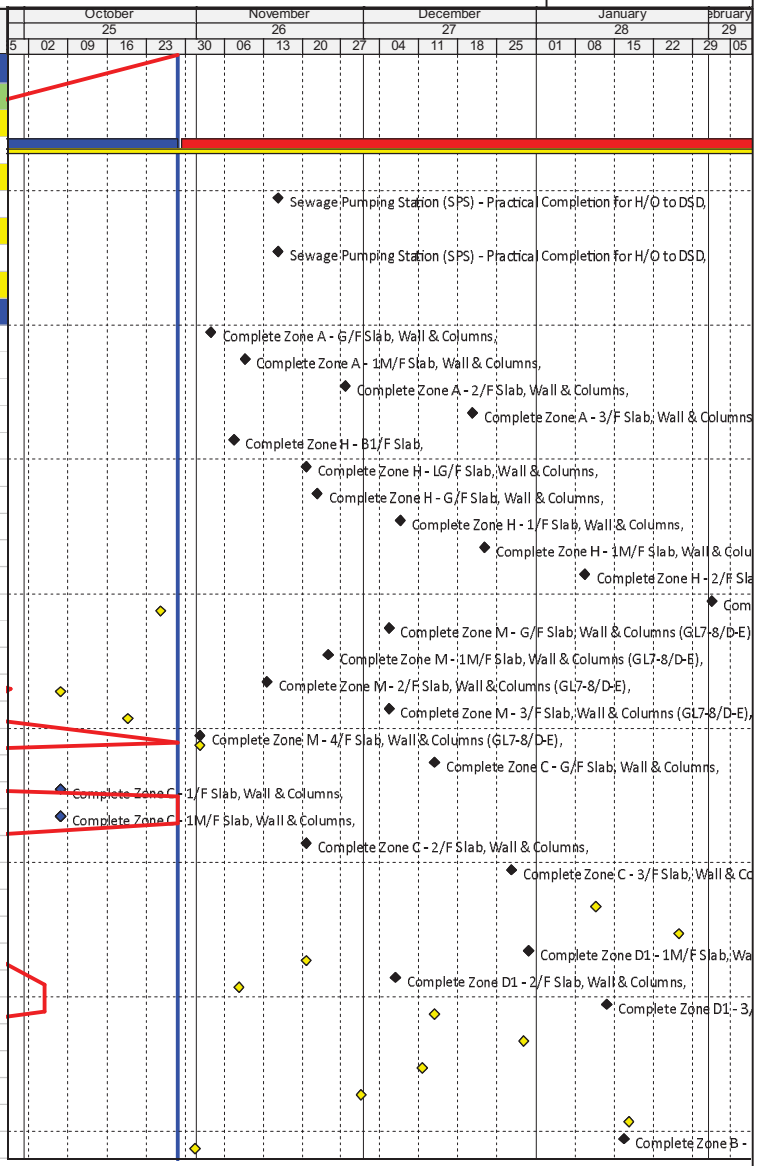
M+ Museum

Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)									
M+									
Contract Dates									
CD01	Contract Period (1218 days)	822	17-Dec-16	18-Mar-19	17-Dec-16 A	24-May-19	38.44%	29.95%	-67
Contract Key Dates									
CKD01	Sewage Pumping Station (SPS) - Practical Completion for H/O to DSD	0		25-Jun-17		15-Nov-17*	100%	0%	-143
Forecast Completion Dates									
KD01	Sewage Pumping Station (SPS) - Practical Completion for H/O to DSD	0		15-Sep-17		15-Nov-17*	100%	0%	-61
Critical Key Dates									
Critical Key Dates - Podium Structure RC Works									
A11110	Complete Zone A - G/F Slab, Wall & Columns	0		31-May-17		03-Nov-17	100%	0%	-130
A11120	Complete Zone A - 1M/F Slab, Wall & Columns	0		27-Jun-17		09-Nov-17	100%	0%	-112
A11125	Complete Zone A - 2/F Slab, Wall & Columns	0		22-Jul-17		27-Nov-17	100%	0%	-106
A11800	Complete Zone A - 3/F Slab, Wall & Columns	0		21-Aug-17		20-Dec-17	100%	0%	-101
A11810	Complete Zone H - B1/F Slab	0		06-Jun-17		07-Nov-17	100%	0%	-128
A11820	Complete Zone H - LG/F Slab, Wall & Columns	0		17-Jun-17		20-Nov-17	100%	0%	-129
A11830	Complete Zone H - G/F Slab, Wall & Columns	0		02-Aug-17		22-Nov-17	100%	0%	-93
A11840	Complete Zone H - 1/F Slab, Wall & Columns	0		21-Aug-17		07-Dec-17	100%	0%	-90
A11850	Complete Zone H - 1M/F Slab, Wall & Columns	0		07-Sep-17		22-Dec-17	100%	0%	-88
A11860	Complete Zone H - 2/F Slab, Wall & Columns	0		25-Sep-17		09-Jan-18	100%	0%	-85
A11870	Complete Zone H - 3/F Slab, Wall & Columns	0		25-Oct-17		01-Feb-18	100%	0%	-81
A11950	Complete Zone M - G/F Slab, Wall & Columns (GL7-8/D-E)	0		12-Sep-17		05-Dec-17	100%	0%	-69
A11960	Complete Zone M - 1M/F Slab, Wall & Columns (GL7-8/D-E)	0		23-Sep-17		24-Nov-17	100%	0%	-50
A11970	Complete Zone M - 2/F Slab, Wall & Columns (GL7-8/D-E)	0		07-Oct-17		13-Nov-17	100%	0%	-30
A11980	Complete Zone M - 3/F Slab, Wall & Columns (GL7-8/D-E)	0		19-Oct-17		05-Dec-17	100%	0%	-39
A12000	Complete Zone M - 4/F Slab, Wall & Columns (GL7-8/D-E)	0		01-Nov-17		01-Nov-17	0%	0%	0
A12010	Complete Zone C - G/F Slab, Wall & Columns	0		13-Jun-17		13-Dec-17	100%	0%	-153
A12020	Complete Zone C - 1/F Slab, Wall & Columns	0		19-Jul-17		07-Oct-17 A	100%	100%	-67
A12030	Complete Zone C - 1M/F Slab, Wall & Columns	0		19-Jul-17		07-Oct-17 A	100%	100%	-67
A12040	Complete Zone C - 2/F Slab, Wall & Columns	0		17-Aug-17		20-Nov-17	100%	0%	-78
A12050	Complete Zone C - 3/F Slab, Wall & Columns	0		21-Sep-17		27-Dec-17	100%	0%	-78
A12090	Complete Zone D1 - B1 Slab, Wall & Columns	0		11-Jan-18		22-Feb-18	0%	0%	-33
A12100	Complete Zone D1 - G/F Slab, Wall & Columns incld. De-Prop	0		26-Jan-18		09-Mar-18	0%	0%	-33
A12120	Complete Zone D1 - 1M/F Slab, Wall & Columns incld. De-Prop	0		20-Nov-17		30-Dec-17	0%	0%	-33
A12130	Complete Zone D1 - 2/F Slab, Wall & Columns	0		08-Nov-17		06-Dec-17	0%	0%	-24
A12140	Complete Zone D1 - 3/F Slab, Wall & Columns incld. De-Prop	0		13-Dec-17		13-Jan-18	0%	0%	-24
A12160	Complete Zone D2 - B1/F Slab	0		29-Dec-17		14-Mar-18	0%	0%	-60
A12190	Complete Zone D2 - 1M/F Slab, Wall & Columns incld De-Prop	0		11-Dec-17		26-Feb-18	0%	0%	-60
A12200	Complete Zone D2 - 2/F Slab, Wall & Columns	0		30-Nov-17		15-Feb-18	0%	0%	-63
A12210	Complete Zone D2 - 3/F Slab, Wall & Columns incld De-Prop	0		17-Jan-18		04-Apr-18	0%	0%	-60
A12220	Complete Zone B - B1/F Slab, Wall & Column	0		31-Oct-17		16-Jan-18	0%	0%	-63



Remaining Level of Effort
Actual Level of Effort
Actual Work
Remaining W...
Critical Rem...
Actual Milest...
Project Baseli...
Project LoE B...
Milestone
Critical Milestone

West Kowloon Cultural District Authority

M+ Contractor's Main Works Programme CMWP - (Rev. 0 - Draft 5)

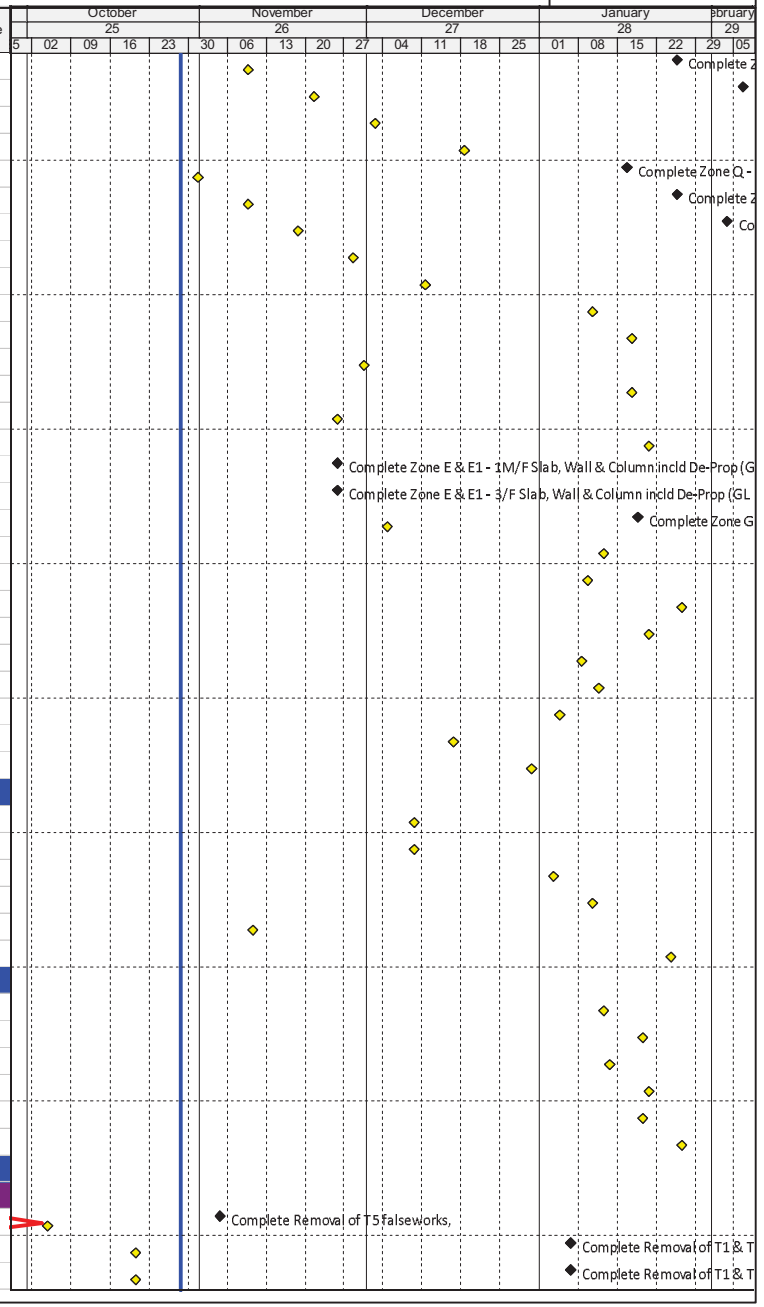
HSIN新昌 CHONG

Date	Revision	Checked	Approved
31-Jul-17	3MRP_M22_31 July 17	Chris S.	Chis Chau / Ricky Lau
31-Aug-17	3MRP_M23_31 August...	Chris S.	Chis Chau / Ricky Lau
30-Sep-17	3MRP_M24_30 Sept 17	Sam T.	Chis Chau / Ricky Lau
28-Oct-17	3MRP_M25_28 Oct 17	Robby...	Chis Chau / Ricky Lau

Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A12230	Complete Zone B - G/F Slab, Wall & Column	0		09-Nov-17		25-Jan-18	0%	0%	-63
A12240	Complete Zone B - 1M/F Slab, Wall & Column	0		21-Nov-17		06-Feb-18	0%	0%	-63
A12250	Complete Zone B - 2/F Slab, Wall & Column	0		02-Dec-17		21-Feb-18	0%	0%	-63
A12260	Complete Zone B - 3/F Slab, Wall & Column incld De-Prop	0		18-Dec-17		08-Mar-18	0%	0%	-63
A12270	Complete Zone Q - B1/F Slab, Wall & Column	0		31-Oct-17		16-Jan-18	0%	0%	-63
A12290	Complete Zone Q - G/F Slab, Wall & Column	0		09-Nov-17		25-Jan-18	0%	0%	-63
A12300	Complete Zone Q - 1M/F Slab, Wall & Column	0		18-Nov-17		03-Feb-18	0%	0%	-63
A12310	Complete Zone Q - 2/F Slab, Wall & Column	0		28-Nov-17		13-Feb-18	0%	0%	-63
A12320	Complete Zone Q - 3/F Slab, Wall & Column incld De-Prop	0		11-Dec-17		01-Mar-18	0%	0%	-63
A12350	Complete Zone K & L - G/F Slab, Wall & Column incld De-Prop	0		10-Jan-18		29-Mar-18	0%	0%	-64
A12370	Complete Zone K & L -1M/F Slab, Wall & Column incld De-Prop	0		17-Jan-18		10-Apr-18	0%	0%	-64
A12380	Complete Zone K & L -2/F Slab, Wall & Column	0		30-Nov-17		15-Feb-18	0%	0%	-63
A12390	Complete Zone K & L -3/F Slab, Wall & Column incld De-Prop	0		17-Jan-18		10-Apr-18	0%	0%	-64
A12410	Complete Zone P - B1/F Slab	0		25-Nov-17		10-Feb-18	0%	0%	-63
A12440	Complete Zone P - 1M/F Slab, Wall & Column incld De-Prop	0		20-Jan-18		09-Apr-18	0%	0%	-60
A12490	Complete Zone E & E1 - 1M/F Slab, Wall & Column incld De-Prop (GL 1	0		01-Sep-17		25-Nov-17	100%	0%	-70
A12510	Complete Zone E & E1 - 3/F Slab, Wall & Column incld De-Prop (GL 12	0		01-Sep-17		25-Nov-17	100%	0%	-70
A12620	Complete Zone G - B1/F Slab	0		04-Dec-17		18-Jan-18	0%	0%	-36
A12650	Complete Zone G - 1M/F Slab incld De-Prop	0		12-Jan-18		27-Feb-18	0%	0%	-36
A12660	Complete Zone G - 2/F Slab, Wall & Column	0		09-Jan-18		23-Feb-18	0%	0%	-36
A12670	Complete Zone G - 3/F Beam & Slab incld De-Prop	0		26-Jan-18		13-Mar-18	0%	0%	-36
A12700	Complete Zone J - B1/F Slab incld De-Prop	0		20-Jan-18		26-Apr-18	0%	0%	-75
A12710	Complete Zone J - G/F Slab, Wall & Column incld De-Prop	0		08-Jan-18		13-Apr-18	0%	0%	-75
A12720	Complete Zone J - 1/F Slab, Wall & Column incld De-Prop	0		11-Jan-18		17-Apr-18	0%	0%	-75
A12730	Complete Zone J - 1M/F Slab, Wall & Column incld De-Prop	0		04-Jan-18		10-Apr-18	0%	0%	-75
A12740	Complete Zone J - 2/F Slab, Wall & Column	0		16-Dec-17		23-Mar-18	0%	0%	-77
A12750	Complete Zone J - 3/F Slab, Wall & Column	0		30-Dec-17		06-Apr-18	0%	0%	-75
Critical Key Dates - Lifts & Escalators									
LT10630	LT12 Ready for Permant Use	0		09-Dec-17		13-Apr-18	0%	0%	-125
LT10680	LT14 Ready for Permant Use	0		09-Dec-17		13-Apr-18	0%	0%	-125
LT10730	LT15, LT16 & LT17 Ready for Permant Use	0		03-Jan-18		08-May-18	0%	0%	-125
LT10860	LT21 & LT22 Ready for Permant Use	0		10-Jan-18		27-Jun-18	0%	0%	-168
LT11200	ES03 & ES04 Ready for Permant Use	0		10-Nov-17		11-Mar-18	0%	0%	-121
LT11240	ES05 & ES06 Ready for Permant Use	0		24-Jan-18		25-May-18	0%	0%	-121
Critical Key Dates - M+ Podium External Envelope Works									
A13250	Complete Zone A - 1M/F Facade Panel	0		12-Jan-18		08-Jun-18	0%	0%	-117
A13270	Complete Zone A - 2/F Facade Panel	0		19-Jan-18		15-Jun-18	0%	0%	-117
A13280	Complete Zone M - 1M/F Facade Panel	0		13-Jan-18		09-Jun-18	0%	0%	-117
A13290	Complete Zone M - 2/F Facade Panel	0		20-Jan-18		16-Jun-18	0%	0%	-117
A13300	Complete Zone E - 1M/F Facade Panel	0		19-Jan-18		15-Jun-18	0%	0%	-117
A13310	Complete Zone E - 2/F Facade Panel	0		26-Jan-18		23-Jun-18	0%	0%	-117
Critical Key Dates - Mega Truss Works									
Critical Key Dates - Removal of Falsework									
A18360	Complete Removal of T5 falseworks	0		04-Oct-17		04-Nov-17	100%	0%	-25
A18370	Complete Removal of T1 & T2 falseworks @GL L-H	0		20-Oct-17		06-Jan-18	100%	0%	-63
A18380	Complete Removal of T1 & T2 falseworks @GL H-E	0		20-Oct-17		06-Jan-18	100%	0%	-63



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

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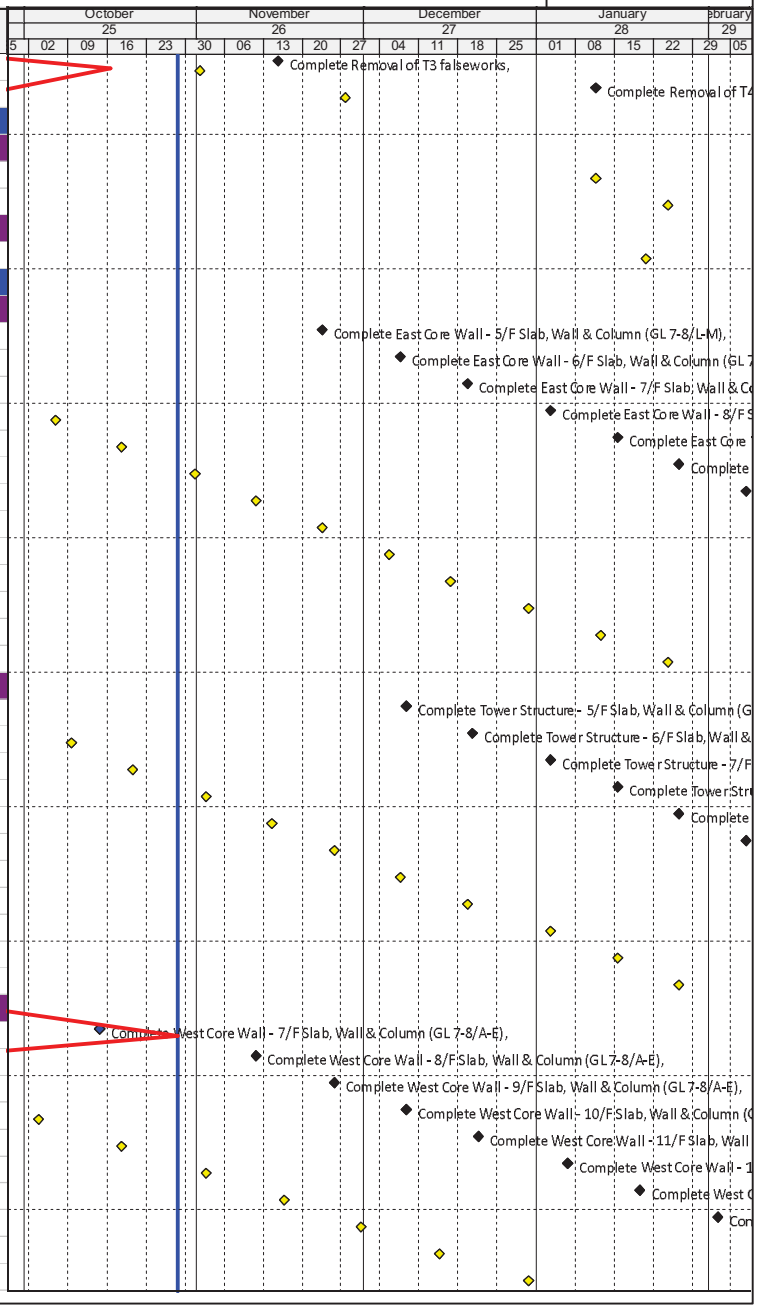
A18440	Complete Removal of T3 falseworks	0		01-Nov-17		15-Nov-17	0%	0%	-12
A18500	Complete Removal of T4 falseworks	0		27-Nov-17		11-Jan-18	0%	0%	-36
Critical Key Dates - M+ Tower External Envelope Works									
Critical Key Dates - M+ Tower External Envelope Works - Panel Installation									
A13640	Complete M+ Tower - 4/F External Facade 2nd Fix	0		11-Jan-18		26-Mar-18	0%	0%	-60
A13650	Complete M+ Tower - 5/F External Facade 2nd Fix	0		24-Jan-18		12-Apr-18	0%	0%	-60
Critical Key Dates - M+ Tower External Envelope Works - Final Fix									
A13480	Complete M+ Tower - 4/F External Facade Final Fix	0		20-Jan-18		09-Apr-18	0%	0%	-60
Critical Key Dates - M+ Tower Structure RC Works									
Critical Key Dates - M+ Tower Structure Works - East Core									
A12920	Complete East Core Wall - 5/F Slab, Wall & Column (GL 7-8/L-M)	0		28-Aug-17		23-Nov-17	100%	0%	-72
A12930	Complete East Core Wall - 6/F Slab, Wall & Column (GL 7-8/L-M)	0		11-Sep-17		07-Dec-17	100%	0%	-72
A12940	Complete East Core Wall - 7/F Slab, Wall & Column (GL 7-8/L-M)	0		22-Sep-17		19-Dec-17	100%	0%	-72
A12950	Complete East Core Wall - 8/F Slab, Wall & Column (GL 7-8/L-M)	0		06-Oct-17		03-Jan-18	100%	0%	-72
A12970	Complete East Core Wall - 9/F Slab, Wall & Column (GL 7-8/L-M)	0		18-Oct-17		15-Jan-18	100%	0%	-72
A12980	Complete East Core Wall - 10/F Slab, Wall & Column (GL 7-8/L-M)	0		31-Oct-17		26-Jan-18	0%	0%	-72
A12990	Complete East Core Wall - 11/F Slab, Wall & Column (GL 7-8/L-M)	0		11-Nov-17		07-Feb-18	0%	0%	-72
A13000	Complete East Core Wall - 12/F Slab, Wall & Column (GL 7-8/L-M)	0		23-Nov-17		22-Feb-18	0%	0%	-72
A13010	Complete East Core Wall - 13/F Slab, Wall & Column (GL 7-8/L-M)	0		05-Dec-17		06-Mar-18	0%	0%	-72
A13020	Complete East Core Wall - 14/F Slab, Wall & Column (GL 7-8/L-M)	0		16-Dec-17		17-Mar-18	0%	0%	-72
A13030	Complete East Core Wall - 15/F Slab, Wall & Column (GL 7-8/L-M)	0		30-Dec-17		29-Mar-18	0%	0%	-72
A13040	Complete East Core Wall - 16/F Slab, Wall & Column (GL 7-8/L-M)	0		12-Jan-18		14-Apr-18	0%	0%	-72
A13050	Complete East Core Wall - R/F Slab, Wall & Column (GL 7-8/L-M)	0		24-Jan-18		26-Apr-18	0%	0%	-72
Critical Key Dates - M+ Tower Structure Works - Tower									
A13070	Complete Tower Structure - 5/F Slab, Wall & Column (GL 7-8/E-L)	0		23-Sep-17		08-Dec-17	100%	0%	-62
A13080	Complete Tower Structure - 6/F Slab, Wall & Column (GL 7-8/E-L)	0		09-Oct-17		20-Dec-17	100%	0%	-61
A13090	Complete Tower Structure - 7/F Slab, Wall & Column (GL 7-8/E-L)	0		20-Oct-17		03-Jan-18	100%	0%	-60
A13100	Complete Tower Structure - 8/F Slab, Wall & Column (GL 7-8/E-L)	0		02-Nov-17		15-Jan-18	0%	0%	-60
A13110	Complete Tower Structure - 9/F Slab, Wall & Column (GL 7-8/E-L)	0		14-Nov-17		26-Jan-18	0%	0%	-60
A13120	Complete Tower Structure - 10/F Slab, Wall & Column (GL 7-8/E-L)	0		25-Nov-17		07-Feb-18	0%	0%	-60
A13140	Complete Tower Structure - 11/F Slab, Wall & Column (GL 7-8/E-L)	0		07-Dec-17		22-Feb-18	0%	0%	-60
A13150	Complete Tower Structure - 12/F Slab, Wall & Column (GL 7-8/E-L)	0		19-Dec-17		06-Mar-18	0%	0%	-60
A13160	Complete Tower Structure - 13/F Slab, Wall & Column (GL 7-8/E-L)	0		03-Jan-18		26-Mar-18	0%	0%	-67
A13170	Complete Tower Structure - 14/F Slab, Wall & Column (GL 7-8/E-L)	0		15-Jan-18		11-Apr-18	0%	0%	-67
A13180	Complete Tower Structure - 15/F Slab, Wall & Column (GL 7-8/E-L)	0		26-Jan-18		23-Apr-18	0%	0%	-67
Critical Key Dates - M+ Tower Structure Works - West Core									
A12790	Complete West Core Wall - 7/F Slab, Wall & Column (GL 7-8/A-E)	0		21-Aug-17		14-Oct-17 A	100%	100%	-45
A12800	Complete West Core Wall - 8/F Slab, Wall & Column (GL 7-8/A-E)	0		04-Sep-17		11-Nov-17	100%	0%	-56
A12810	Complete West Core Wall - 9/F Slab, Wall & Column (GL 7-8/A-E)	0		18-Sep-17		25-Nov-17	100%	0%	-56
A12820	Complete West Core Wall - 10/F Slab, Wall & Column (GL 7-8/A-E)	0		03-Oct-17		08-Dec-17	100%	0%	-55
A12830	Complete West Core Wall - 11/F Slab, Wall & Column (GL 7-8/A-E)	0		18-Oct-17		21-Dec-17	100%	0%	-54
A12840	Complete West Core Wall - 12/F Slab, Wall & Column (GL 7-8/A-E)	0		02-Nov-17		06-Jan-18	0%	0%	-53
A12860	Complete West Core Wall - 13/F Slab, Wall & Column (GL 7-8/A-E)	0		16-Nov-17		19-Jan-18	0%	0%	-52
A12870	Complete West Core Wall - 14/F Slab, Wall & Column (GL 7-8/A-E)	0		30-Nov-17		02-Feb-18	0%	0%	-52
A12880	Complete West Core Wall - 15/F Slab, Wall & Column (GL 7-8/A-E)	0		14-Dec-17		20-Feb-18	0%	0%	-52
A12890	Complete West Core Wall - 16/F Slab, Wall & Column (GL 7-8/A-E)	0		30-Dec-17		06-Mar-18	0%	0%	-52



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

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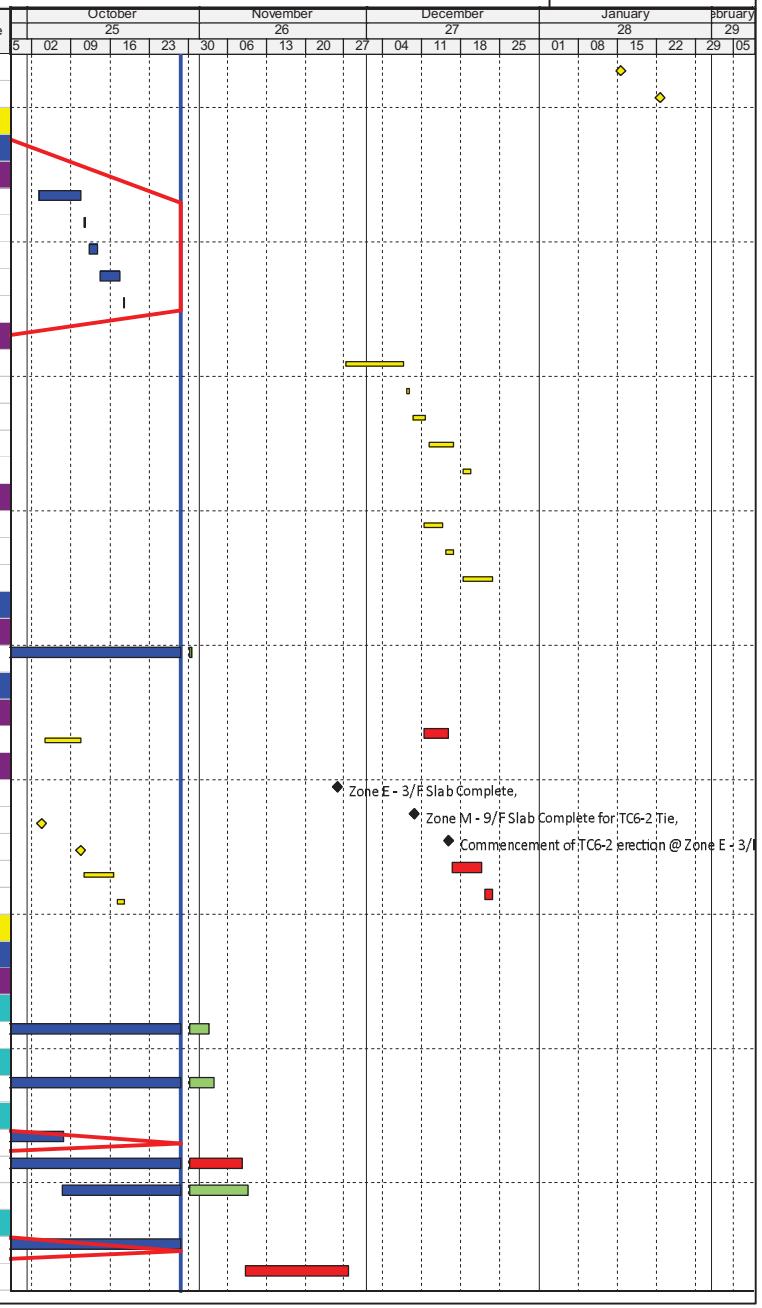
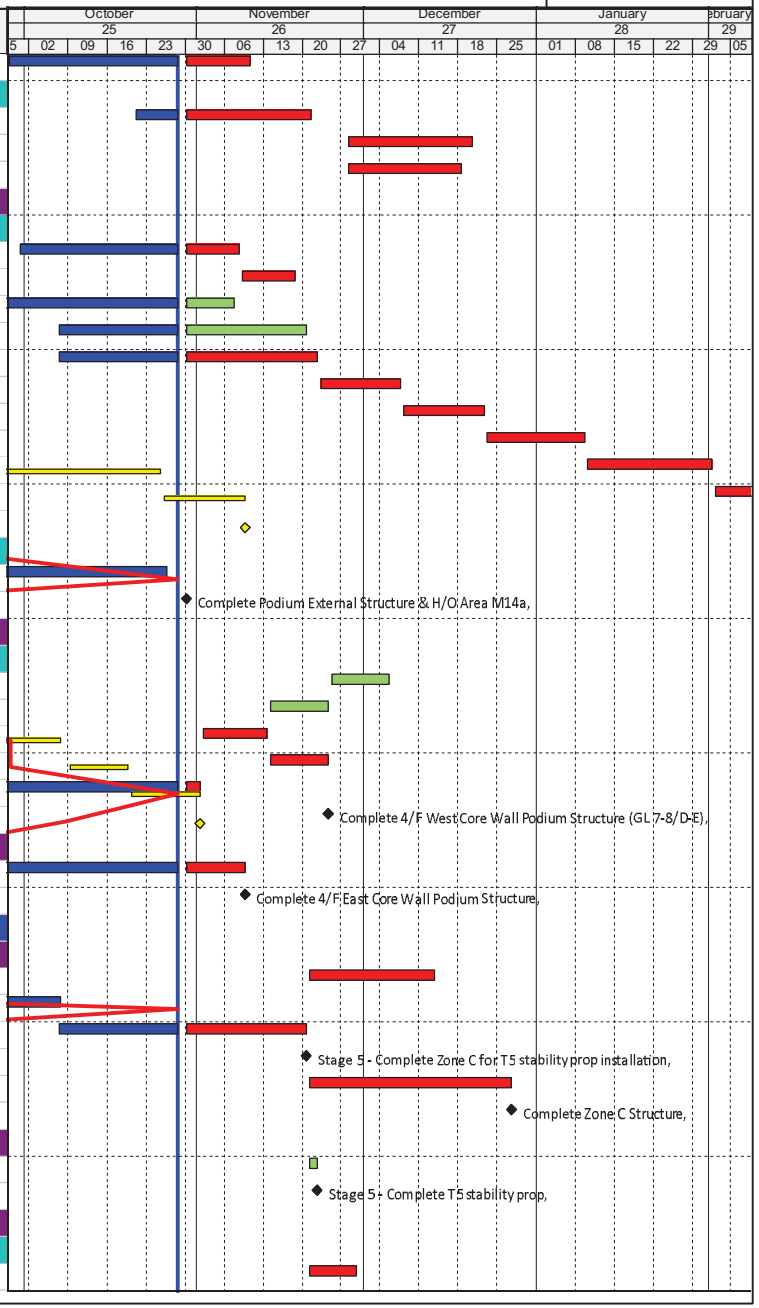
A12900	Complete West Core Wall - R/F Slab, Wall & Column (GL 7-8/A-E)	0		15-Jan-18		20-Mar-18	0%	0%	-52
A12910	Complete West Core Wall - UR/F Slab, Wall & Column (GL 7-8/A-E)	0		22-Jan-18		27-Mar-18	0%	0%	-52
Tower Crane Provision									
Provision of TC2 (Truss 1 & 2, Podium, Tower Construction)									
TC2 1st Jack									
A41300	Concrete curing & remove scaffolding @3/F Zone A5	10	22-Aug-17	01-Sep-17	03-Oct-17 A	10-Oct-17 A	100%	100%	-31
A41310	Install & Connect Tie-in between TC2 & T1 Top Chord	1	02-Sep-17	02-Sep-17	11-Oct-17 A	11-Oct-17 A	100%	100%	-31
A41320	Inspection and ICE & RPE Certification for TC2 Ties	2	04-Sep-17	05-Sep-17	12-Oct-17 A	13-Oct-17 A	100%	100%	-31
A41340	1st Raise & Jack up of TC2 to 75.1mPD	6	06-Sep-17	12-Sep-17	14-Oct-17 A	17-Oct-17 A	100%	100%	-28
A41350	Inspection and ICE & RPE Certification for TC2 @75.1mPD	2	13-Sep-17	14-Sep-17	18-Oct-17 A	18-Oct-17 A	100%	100%	-27
TC2 2nd Jack									
A41360	Concrete curing & remove scaffolding @8/F Block B	10	27-Nov-17	07-Dec-17	23-Feb-18	02-Mar-18	0%	0%	-67
A41370	Install & Connect Tie-in between TC2 & Block B 8/F slab	1	08-Dec-17	08-Dec-17	03-Mar-18	03-Mar-18	0%	0%	-67
A41380	Inspection and ICE & RPE Certification for TC2 Ties	2	09-Dec-17	11-Dec-17	05-Mar-18	06-Mar-18	0%	0%	-67
A42860	2nd Raise & Jack up of TC2 to 120.4mPD	5	12-Dec-17	16-Dec-17	07-Mar-18	12-Mar-18	0%	0%	-67
A42870	Inspection and ICE & RPE Certification for TC2 @120.4mPD	2	18-Dec-17	19-Dec-17	13-Mar-18	14-Mar-18	0%	0%	-67
TC2 Removal									
A58270	Install and Connect Tie-in between levels 8th/F & 9th/F @ Block B	4	11-Dec-17	14-Dec-17	26-Feb-18	01-Mar-18	0%	0%	-60
A58280	Inspection and ICE & RPE Certification	2	15-Dec-17	16-Dec-17	02-Mar-18	03-Mar-18	0%	0%	-60
A58290	Raise & Jack up 9 masts of TC8 to 118.6mPD	6	18-Dec-17	23-Dec-17	05-Mar-18	10-Mar-18	0%	0%	-60
Provision of TC5 (ICP & SPS Construction)									
TC5 Removal									
A59980	Dismantle TC5 (after ICP & SPS construction complete)	3	01-Jun-17	03-Jun-17	10-Jul-17 A	30-Oct-17	100%	50%	-123
Provision of TC6 (Truss 3 & 4, Podium & Tower Construction)									
TC6-1 Erection									
A51090	Dismantle TC6-1 from GL 10-11/A	5	04-Oct-17	10-Oct-17	11-Dec-17	15-Dec-17	100%	0%	-56
TC6-2									
A42785	Zone E - 3/F Slab Complete	0		01-Sep-17		25-Nov-17	100%	0%	-70
A42787	Zone M - 9/F Slab Complete for TC6-2 Tie	0		03-Oct-17		09-Dec-17	100%	0%	-56
A42790	Commencement of TC6-2 erection @ Zone E - 3/F Slab	0		10-Oct-17		15-Dec-17	100%	0%	-56
A42800	Erect TC6-2 @ Zone E - 3/F Slab	5	11-Oct-17	16-Oct-17	16-Dec-17	21-Dec-17	100%	0%	-56
A42810	Inspection and ICE & RPE Certification	2	17-Oct-17	18-Oct-17	22-Dec-17	23-Dec-17	100%	0%	-56
M+ Podium Structure RC Works									
Podium Structure Zone A, M, N & H (Non-deferred Zone Parallel w/ Trusses)									
Zone A Structure									
B1 Level (updated as of 16 Dec 2016)									
A10965	Zone A5 Wall & Column (Industrial Space)	21	20-May-17	14-Jun-17	21-Jun-17 A	02-Nov-17	100%	95%	-117
B1-GF Level									
A11020	Zone A5 Wall, Column & GF Slab (GL 3-6/D-H)	44	03-Apr-17	31-May-17	03-Apr-17 A	03-Nov-17	100%	95%	-130
GF-1F-1MF Level									
A11030	Zone A1 Wall, Column & 1MF Slab (GL 2-3/A-D)	85	13-Feb-17	29-May-17	13-Feb-17 A	07-Oct-17 A	100%	100%	-109
A11060	Zone A4 Wall, Column & 1MF Slab (GL 2-3/D-H)	21	03-Jun-17	27-Jun-17	10-Jul-17 A	08-Nov-17	100%	65%	-111
A11070	Zone A5 Wall, Column & 1MF Slab (GL 3-6/D-H)	15	01-Jun-17	17-Jun-17	07-Oct-17 A	09-Nov-17	100%	30%	-120
1MF-2F Level									
A11080	Zone A1 Wall, Column & 2F Slab (GL 2-3/A-D)	21	31-May-17	23-Jun-17	11-Sep-17 A	28-Oct-17 A	100%	100%	-105
A11160	Zone A4 Wall, Column & 2F Slab (GL 2-3/D-H)	21	28-Jun-17	22-Jul-17	09-Nov-17	27-Nov-17	100%	0%	-106



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

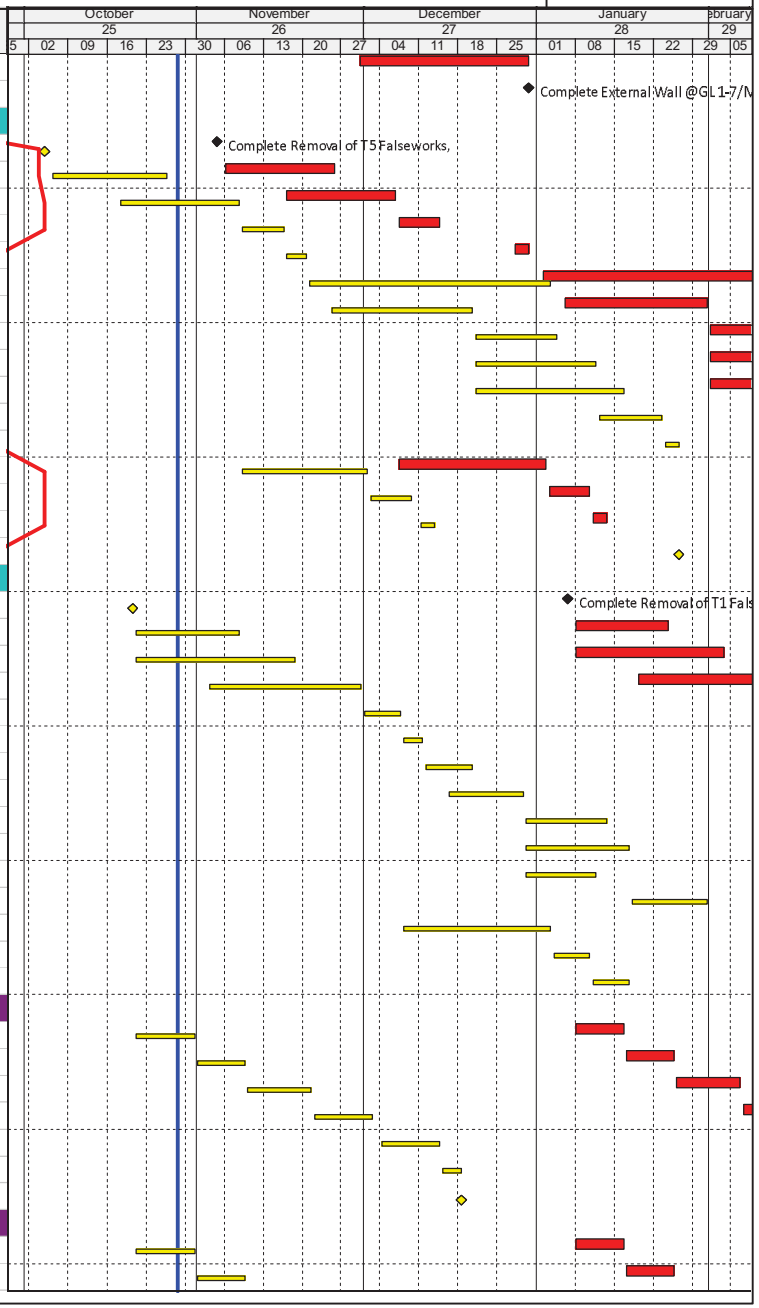
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A11220	Zone A5 Wall, Column & 2F Slab (GL 3-6/D-H)	16	28-Jun-17	17-Jul-17	28-Sep-17 A	10-Nov-17	100%	5%	-97
2F-3F Level									
A11320	Zone A1 Wall, Column & 3F Slab (GL 2-3/A-D)	21	24-Jun-17	19-Jul-17	21-Oct-17 A	21-Nov-17	100%	35%	-104
A11530	Zone A4 Wall, Column & 3F Slab (GL 2-3/D-H)	25	24-Jul-17	21-Aug-17	28-Nov-17	20-Dec-17	100%	0%	-101
A11620	Zone A5 Wall, Column & 3F Slab @GL 3-6/D-H	18	24-Jul-17	12-Aug-17	28-Nov-17	18-Dec-17	100%	0%	-106
Zone H Structure									
GL-3F Level (Structure Remains Propped before Zone K construction complete)									
A10900	Podium Wall, Column & 1MF slab (GL 11-14/L-M)	14	12-Jun-17	27-Jun-17	30-Sep-17 A	08-Nov-17	100%	10%	-111
A10910	Podium Wall, Column & 2F slab (GL 11-14/L-M)	14	28-Jun-17	14-Jul-17	09-Nov-17	18-Nov-17	100%	0%	-106
A17315	Construct B1 Slab (GL 11-12/G-M & GL 11-14/M)	14	20-May-17	06-Jun-17	18-Aug-17 A	07-Nov-17	100%	30%	-128
A17325	Podium Wall, Column & LGF slab (GL 11-13/H-L)	10	07-Jun-17	17-Jun-17	07-Oct-17 A	20-Nov-17	100%	0%	-129
A17330	Podium Wall, Column & GF slab (GL 11-14/H-L, Staircase & M15 Boun	14	18-Jul-17	02-Aug-17	07-Oct-17 A	22-Nov-17	100%	10%	-93
A17340	Podium Wall, Column & 1F slab (GL 11-14/H-L)	16	03-Aug-17	21-Aug-17	23-Nov-17	07-Dec-17	100%	0%	-90
A17350	Podium Wall, Column & 1MF slab (GL 11-14/H-L)	15	22-Aug-17	07-Sep-17	08-Dec-17	22-Dec-17	100%	0%	-88
A17360	Podium Wall, Column & 2F slab (GL 11-14/H-L)	15	08-Sep-17	25-Sep-17	23-Dec-17	09-Jan-18	100%	0%	-85
A17370	Podium Wall, Column & 3F slab (GL 11-14/H-M)	24	26-Sep-17	25-Oct-17	10-Jan-18	01-Feb-18	100%	0%	-81
A17380	Podium Shading Structure Wall, Column & Roof slab (GL 11-13/H-K)	12	26-Oct-17	09-Nov-17	02-Feb-18	14-Feb-18	16.67%	0%	-80
A17390	Complete Zone H Structure	0		09-Nov-17		14-Feb-18	0%	0%	-80
Zone H External Wall (GL 11-13/M) @M14a									
A59240	Construct external staircase B1F-GF (2nd pour)	18	11-Jul-17	31-Jul-17	06-Sep-17 A	26-Oct-17 A	100%	100%	-73
A59250	Complete Podium External Structure & H/O Area M14a	0		31-Jul-17		30-Oct-17	100%	0%	-74
West Core Wall (Zone M) @ GL 7-8/A-E									
Area Effected by Struts @ GL 7-8/D-E									
A57820	Construct B1-GF Wall, Column & GF Slab (GL 7-8/D-E)	10	01-Sep-17	12-Sep-17	25-Nov-17	05-Dec-17	100%	0%	-69
A57830	Construct GF-1MF Wall, Column & 1MF Slab (GL 7-8/D-E)	10	13-Sep-17	23-Sep-17	14-Nov-17	24-Nov-17	100%	0%	-50
A57840	Construct 1MF-2F Wall, Column & 2F Slab (GL 7-8/D-E)	10	25-Sep-17	07-Oct-17	02-Nov-17	13-Nov-17	100%	0%	-30
A57850	Construct 2F-3F Wall, Column & 3F Slab (GL 7-8/D-E)	10	09-Oct-17	19-Oct-17	14-Nov-17	24-Nov-17	100%	0%	-30
A57860	Construct 3F-4F Wall, Column & 4F Slab (GL 7-8/D-E)	10	20-Oct-17	01-Nov-17	19-Sep-17 A	01-Nov-17	70%	95%	0
A57870	Complete 4/F West Core Wall Podium Structure (GL 7-8/D-E)	0		01-Nov-17		24-Nov-17	0%	0%	-20
East Core Wall (Zone N) @ GL 7-8/L-M									
A43160	3F-4F Staircase (GL 7-8/M)	8	05-Aug-17	14-Aug-17	01-Aug-17 A	09-Nov-17	100%	0%	-72
A43170	Complete 4/F East Core Wall Podium Structure	0		14-Aug-17		09-Nov-17	100%	0%	-72
Podium Structure Zone B, C, D & Q (Deferred Zone @ T5 & T1)									
Zone C @ GL 1-5/H-K									
A15920	Stage 2 - Construct wall, column & GF slab (GL 7'-5/H-K)	20	20-May-17	13-Jun-17	21-Nov-17	13-Dec-17	100%	0%	-153
A15930	Stage 3/4 - Construct hanging columns, wall, beam & slab @ 1MF, 1F	30	14-Jun-17	19-Jul-17	01-Sep-17 A	07-Oct-17 A	100%	100%	-67
A15940	Stage 5 - Construct wall, column & 2F slab (GL 1-5/H-K)	25	20-Jul-17	17-Aug-17	07-Oct-17 A	20-Nov-17	100%	35%	-78
A15950	Stage 5 - Complete Zone C for T5 stability prop installation	0		17-Aug-17		20-Nov-17	100%	0%	-78
A42900	Stage 5 - Construct wall, column & 3F slab (GL 1-5/H-K)	30	18-Aug-17	21-Sep-17	21-Nov-17	27-Dec-17	100%	0%	-78
A42910	Complete Zone C Structure	0		21-Sep-17		27-Dec-17	100%	0%	-78
Installation of Stability Prop for T5									
A15960	Stage 5 - Install T5 stability prop	2	29-Aug-17	30-Aug-17	21-Nov-17	22-Nov-17	100%	0%	-69
A15970	Stage 5 - Complete T5 stability prop	0		30-Aug-17		22-Nov-17	100%	0%	-69
Zone D @GL 1-5/K-M and @GL 5-7/H-M									
Zone D External Wall (GL 1-7/M) @ M14 & M13									
A59280	Install void former on AEL tunnel @GL 1-7/M	8	18-Aug-17	26-Aug-17	21-Nov-17	29-Nov-17	100%	0%	-78



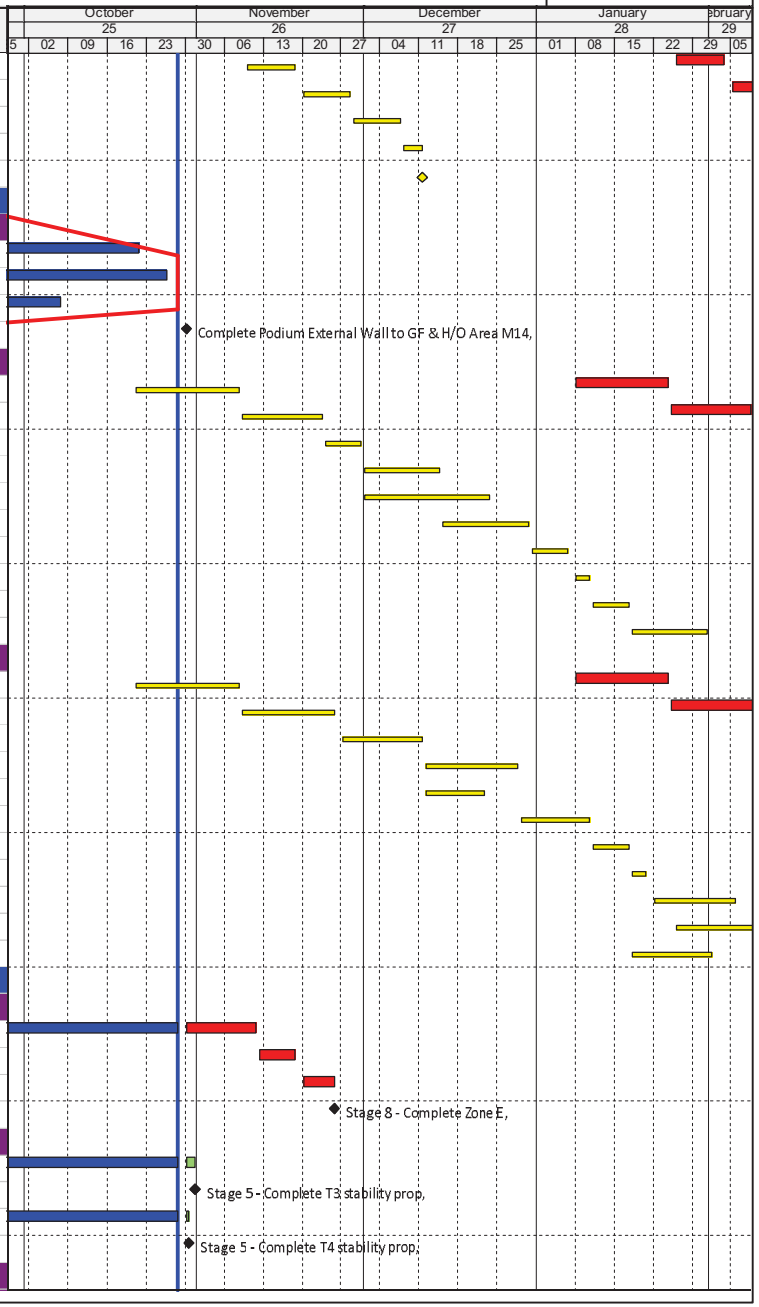
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A59290	Construct B1 slab support & External Wall @GL1-7/M	25	28-Aug-17	25-Sep-17	30-Nov-17	30-Dec-17	100%	0%	-78
A59300	Complete External Wall @GL 1-7/M & H/O M13 & M14	0		25-Sep-17		30-Dec-17	100%	0%	-78
Zone D1 (GL 1-5/K-M)									
A15975	Complete Removal of T5 Falseworks	0		04-Oct-17		04-Nov-17	100%	0%	-25
A15980	Stage 6 - Propping & Construct 1MF slab (GL 1-5/K-M)	18	06-Oct-17	26-Oct-17	06-Nov-17	25-Nov-17	100%	0%	-25
A15990	Stage 7 - Construct wall, column & 2F slab (GL 1-5/K-M)	18	18-Oct-17	08-Nov-17	17-Nov-17	06-Dec-17	50%	0%	-24
A16010	Stage 7 - 1MF & 2F concrete curing (GL 1-5/K-M)	7	09-Nov-17	16-Nov-17	07-Dec-17	14-Dec-17	0%	0%	-24
A16020	Stage 8 - De-prop 1MF (GL 1-5/K-M)	3	17-Nov-17	20-Nov-17	28-Dec-17	30-Dec-17	0%	0%	-33
A16030	Stage 9 - Construct RDE FS & Sprinkler Tanks (GL 1-3/K-M)	35	21-Nov-17	03-Jan-18	02-Jan-18	10-Feb-18	0%	0%	-33
A16040	Stage 9 - Install void filler material on AEL Tunnel (GL 2-5/J-M)	22	25-Nov-17	20-Dec-17	06-Jan-18	31-Jan-18	0%	0%	-33
A16100	Stage 9 - Construct external wall (GL 1-5/M)	10	21-Dec-17	04-Jan-18	01-Feb-18	12-Feb-18	0%	0%	-33
A16110	Stage 9 - Construct wall, column & B1 slab (GL 7'-5/K-M)	16	21-Dec-17	11-Jan-18	01-Feb-18	22-Feb-18	0%	0%	-33
A56730	Stage 10 - Construct carriage wall (GL 1-5/K-M)	20	21-Dec-17	16-Jan-18	01-Feb-18	27-Feb-18	0%	0%	-33
A56740	Stage 11 - Construct wall, column & GF slab (GL 1-5/K-M)	10	12-Jan-18	23-Jan-18	23-Feb-18	06-Mar-18	0%	0%	-33
A56745	Stage 12 - De-prop GF (GL 1-5/K-M)	3	24-Jan-18	26-Jan-18	07-Mar-18	09-Mar-18	0%	0%	-33
A56750	Stage 6 - Propping & Construct 3F slab (GL 1-5/K-M)	20	09-Nov-17	01-Dec-17	07-Dec-17	02-Jan-18	0%	0%	-24
A56755	Stage 6 - 3F concrete curing (GL 1-5/K-M)	7	02-Dec-17	09-Dec-17	03-Jan-18	10-Jan-18	0%	0%	-24
A56760	Stage 7 - De-prop 3F (GL 1-5/K-M)	3	11-Dec-17	13-Dec-17	11-Jan-18	13-Jan-18	0%	0%	-24
A56770	Complete Zone D1 Structure	0		26-Jan-18		09-Mar-18	0%	0%	-33
Zone D2 (GL 5-7/H-M)									
A16050	Complete Removal of T1 Falseworks (GL H-L)	0		20-Oct-17		06-Jan-18	100%	0%	-63
A16055	Stage 6 - Construct retaining wall (GL 5-7/H-K)	15	21-Oct-17	08-Nov-17	08-Jan-18	24-Jan-18	40%	0%	-63
A16060	Stage 7 - Propping & Construct 1MF slab (GL 5-7/H-M)	24	21-Oct-17	18-Nov-17	08-Jan-18	03-Feb-18	25%	0%	-63
A16070	Stage 8 - Construct 2F wall, column & slab (GL 5-7/H-M)	24	03-Nov-17	30-Nov-17	19-Jan-18	15-Feb-18	0%	0%	-63
A16080	Stage 8 - 1MF & 2F concrete curing (GL 5-7/H-M)	7	01-Dec-17	07-Dec-17	16-Feb-18	22-Feb-18	0%	0%	-77
A16090	Stage 9 - De-prop 1MF (GL 5-7/K-M)	3	08-Dec-17	11-Dec-17	23-Feb-18	26-Feb-18	0%	0%	-60
A16120	Stage 10 - Install void filler material on AEL Tunnel (GL 5-8/H-M)	8	12-Dec-17	20-Dec-17	27-Feb-18	07-Mar-18	0%	0%	-60
A16125	Stage 10 - Construct B1 slab (GL 5-8/H-M)	10	16-Dec-17	29-Dec-17	03-Mar-18	14-Mar-18	0%	0%	-60
A16130	Stage 11 - Construct Hanger Column @GF (GL 5-8/H-J)	12	30-Dec-17	13-Jan-18	15-Mar-18	28-Mar-18	0%	0%	-60
A16140	Stage 11 - Construct carriage wall (GL 5-8/H-M)	15	30-Dec-17	17-Jan-18	15-Mar-18	04-Apr-18	0%	0%	-60
A16150	Stage 11 - Construct external wall (GL 5-8/M)	10	30-Dec-17	11-Jan-18	15-Mar-18	26-Mar-18	0%	0%	-60
A16180	Stage 12 - Construct wall, column & GF slab (GL 5-8/K-M)	12	18-Jan-18	31-Jan-18	06-Apr-18	19-Apr-18	0%	0%	-60
A16260	Stage 9 - Construct wall, column & 3F slab (GL 5-7/H-M)	20	08-Dec-17	03-Jan-18	23-Feb-18	17-Mar-18	0%	0%	-60
A16270	Stage 10 - 3F concrete curing (GL 5-7/H-M)	7	04-Jan-18	10-Jan-18	18-Mar-18	24-Mar-18	0%	0%	-73
A16280	Stage 11 - Removal of stability prop & de-prop 3F falsework (GL 5-7/H	6	11-Jan-18	17-Jan-18	26-Mar-18	04-Apr-18	0%	0%	-60
Zone B @5-7/E-J									
A16290	Stage 1 - Construct wall, column & B1 slab (GL 5-7/E-J)	8	21-Oct-17	31-Oct-17	08-Jan-18	16-Jan-18	75%	0%	-63
A16300	Stage 2 - Construct wall, column & GF slab (GL 5-7/E-J)	8	01-Nov-17	09-Nov-17	17-Jan-18	25-Jan-18	0%	0%	-63
A16310	Stage 3 - Construct hanging columns, wall, cols & 1MF slab (GL 5-7/E-J)	10	10-Nov-17	21-Nov-17	26-Jan-18	06-Feb-18	0%	0%	-63
A16320	Stage 4 - Construct wall, column & 2F slab (GL 5-7/E-J)	10	22-Nov-17	02-Dec-17	07-Feb-18	21-Feb-18	0%	0%	-63
A16330	Stage 5 - Construct wall, column & 3F slab (GL 5-7/E-J)	10	04-Dec-17	14-Dec-17	22-Feb-18	05-Mar-18	0%	0%	-63
A16340	Stage 6 - De-prop Zone B (GL 5-7/E-J)	3	15-Dec-17	18-Dec-17	06-Mar-18	08-Mar-18	0%	0%	-63
A48010	Complete Zone B Structure	0		18-Dec-17		08-Mar-18	0%	0%	-63
Zone Q @5-7/D-F									
A16350	Stage 1 - Construct wall, column & B1 slab (GL 5-7/D-F)	8	21-Oct-17	31-Oct-17	08-Jan-18	16-Jan-18	75%	0%	-63
A16360	Stage 2 - Construct wall, column & GF slab (GL 5-7/D-F)	8	01-Nov-17	09-Nov-17	17-Jan-18	25-Jan-18	0%	0%	-63



Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

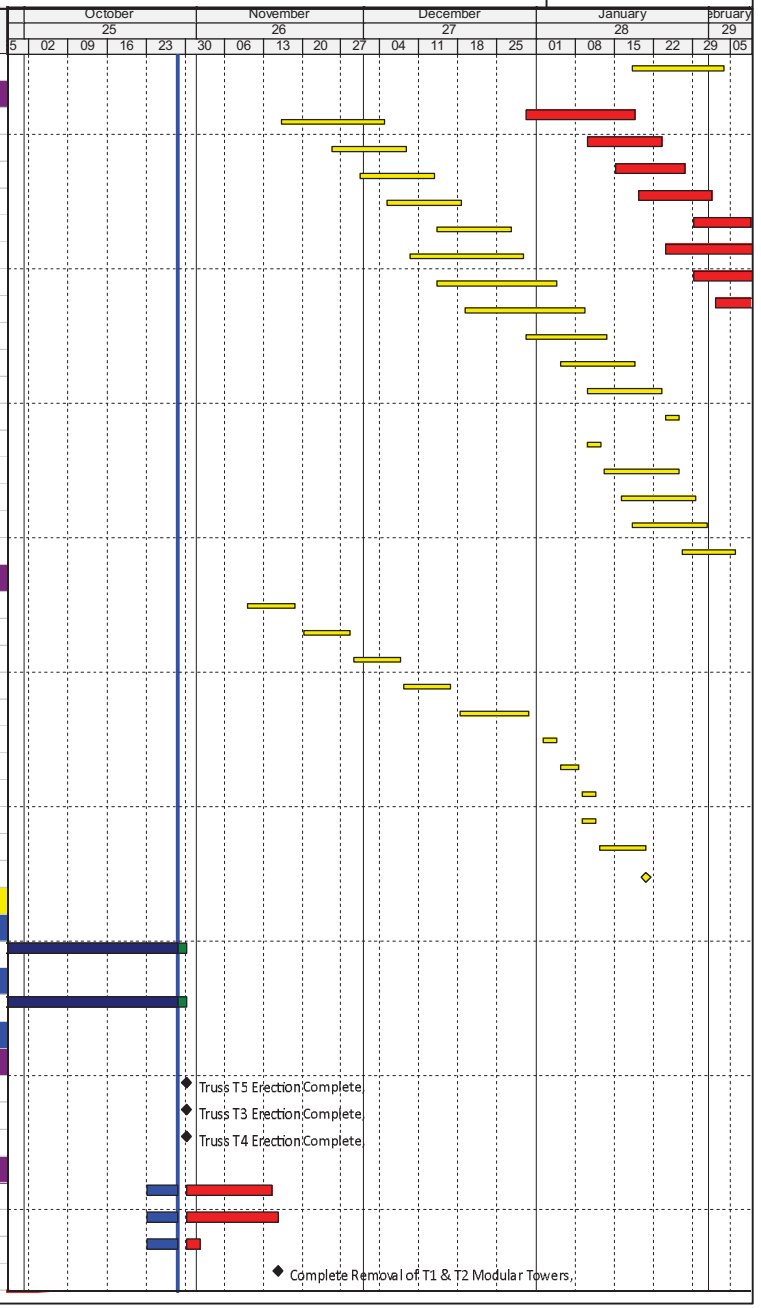
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A16370	Stage 3 - Construct hanging columns, wall, cols & 1MF slab (GL 5-7/D-F)	8	10-Nov-17	18-Nov-17	26-Jan-18	03-Feb-18	0%	0%	-63
A16380	Stage 4 - Construct wall, column & 2F slab (GL 5-7/D-F)	8	20-Nov-17	28-Nov-17	05-Feb-18	13-Feb-18	0%	0%	-63
A16390	Stage 5 - Construct wall, column & 3F slab (GL 5-7/D-F)	8	29-Nov-17	07-Dec-17	14-Feb-18	26-Feb-18	0%	0%	-63
A16400	Stage 6 - De-prop Zone Q (GL 5-7/D-F)	3	08-Dec-17	11-Dec-17	27-Feb-18	01-Mar-18	0%	0%	-63
A16410	Complete Zone Q Structure	0		11-Dec-17		01-Mar-18	0%	0%	-63
Podium Structure Zone K, L & P (Deferred Zone Near T1 & T2)									
Zone K & L External & Carriageway Walls (GL 8-11/M) @M14									
A59200	Construct B1 slab (GL9-11/K-L)	12	24-Jun-17	08-Jul-17	18-Sep-17 A	21-Oct-17 A	100%	100%	-88
A59210	Construct carriageway wall CWA (GL 11-11.5/L)	12	10-Jul-17	22-Jul-17	20-Sep-17 A	26-Oct-17 A	100%	100%	-80
A59260	Construct column, wall & GF slab (GL 8-12/M)	18	24-Jul-17	12-Aug-17	03-Jul-17 A	07-Oct-17 A	100%	100%	-46
A59270	Complete Podium External Wall to GF & H/O Area M14	0		12-Aug-17		30-Oct-17	100%	0%	-63
Zone K & L @GL 8-11/H-M (K, L & P de-prop together)									
A16420	Stage 7 - Propping & Construct 1MF beam & slab (GL 8-10/H-L)	15	21-Oct-17	08-Nov-17	08-Jan-18	24-Jan-18	40%	0%	-63
A16430	Stage 8 - Construct column, wall & 2F slab (GL 8-10/H-M)	13	09-Nov-17	23-Nov-17	25-Jan-18	08-Feb-18	0%	0%	-63
A16435	Stage 8 - 2F Concrete Curing	7	24-Nov-17	30-Nov-17	09-Feb-18	15-Feb-18	0%	0%	-77
A16440	Stage 9 - Construct GF slab (GL 8-11/H-M)	12	01-Dec-17	14-Dec-17	20-Feb-18	05-Mar-18	0%	0%	-63
A16450	Stage 9 - Propping & Construct column, wall & 3F slab (GL 8-11/H-M)	20	01-Dec-17	23-Dec-17	20-Feb-18	14-Mar-18	0%	0%	-63
A16460	Stage 10 - Construct GF hanger column & wall (GL 8-11/H-M)	12	15-Dec-17	30-Dec-17	06-Mar-18	19-Mar-18	0%	0%	-63
A16470	Stage 10 - GF Concrete Curing	7	31-Dec-17	06-Jan-18	20-Mar-18	26-Mar-18	0%	0%	-79
A16480	Stage 10 - De-prop GF	3	08-Jan-18	10-Jan-18	27-Mar-18	29-Mar-18	0%	0%	-64
A16500	Stage 10 - De-prop 3F & 1MF (GL 8-11/H-M)	6	11-Jan-18	17-Jan-18	03-Apr-18	10-Apr-18	0%	0%	-64
A16510	Stage 10 - Construct auditorium beam & slab (GL 10-13)	12	18-Jan-18	31-Jan-18	11-Apr-18	24-Apr-18	0%	0%	-64
Zone P @GL 11-8/7-5									
A16590	Stage 1 - Construct retaining wall (GL 8-10/D-G)	15	21-Oct-17	08-Nov-17	08-Jan-18	24-Jan-18	40%	0%	-63
A16595	Stage 1 - Construct B1 Slab (GL 7-11/D-J)	15	09-Nov-17	25-Nov-17	25-Jan-18	10-Feb-18	0%	0%	-63
A16620	Stage 2 - Propping & Construct 1MF slab (GL 10-11/D-H)	13	27-Nov-17	11-Dec-17	12-Feb-18	01-Mar-18	0%	0%	-63
A16630	Stage 2 - Propping & Construct 1MF slab (GL 8-10/D-H)	13	12-Dec-17	28-Dec-17	02-Mar-18	16-Mar-18	0%	0%	-63
A16640	Stage 3 - Construct 2F beam & slab (GL 10-11/D-H)	10	12-Dec-17	22-Dec-17	02-Mar-18	13-Mar-18	0%	0%	-63
A16650	Stage 3 - Construct 2F beam & slab (GL 8-10/D-H)	10	29-Dec-17	10-Jan-18	17-Mar-18	28-Mar-18	0%	0%	-63
A16660	Stage 3 - 1MF , 2/F Concrete Curing	7	11-Jan-18	17-Jan-18	29-Mar-18	04-Apr-18	0%	0%	-77
A16670	Stage 4 - De-prop 1MF (GL 8-11/D-H)	3	18-Jan-18	20-Jan-18	06-Apr-18	09-Apr-18	0%	0%	-60
A16680	Stage 5 - Construct GF column & slab (GL 7-11/D-G)	13	22-Jan-18	05-Feb-18	10-Apr-18	24-Apr-18	0%	0%	-60
A16690	Stage 5 - Construct GF column & slab (GL 7-11/G-J)	13	26-Jan-18	09-Feb-18	14-Apr-18	28-Apr-18	0%	0%	-60
A16720	Stage 5 - Construct 3F wall, column & beam (GL 9-11/D-J)	13	18-Jan-18	01-Feb-18	06-Apr-18	20-Apr-18	0%	0%	-60
Podium Structure Zone E, G & J (Deferred Zone Near T3 & T4)									
Zone E & E1 @GL 10-8/A-E (not within deferred zone)									
A16890	Stage 5 - Construct wall, column & 3F roof (GL 12-8/A-C)	21	26-Jul-17	18-Aug-17	21-Sep-17 A	11-Nov-17	100%	75%	-70
A16920	Stage 8 - 1MF, 2F & 3F Concrete Curing (GL 12-8/A-C: incl. Area E1)	7	19-Aug-17	25-Aug-17	12-Nov-17	18-Nov-17	100%	0%	-85
A16930	Stage 9 - De-prop 1MF & 3F	6	26-Aug-17	01-Sep-17	20-Nov-17	25-Nov-17	100%	0%	-70
A16940	Stage 8 - Complete Zone E	0		01-Sep-17		25-Nov-17	100%	0%	-70
Installation of Stability Prop for T3 & T4									
A16960	Stage 5 - Install T3 stability prop	2	04-Aug-17	05-Aug-17	08-Sep-17 A	31-Oct-17	100%	50%	-71
A16970	Stage 5 - Complete T3 stability prop	0		05-Aug-17		31-Oct-17	100%	0%	-71
A16980	Stage 5 - Install T4 stability prop	2	15-Aug-17	16-Aug-17	08-Sep-17 A	30-Oct-17	100%	50%	-61
A16990	Stage 5 - Complete T4 stability prop	0		16-Aug-17		30-Oct-17	100%	0%	-61
Zone E1 & E2 Connecting Zone @GL 11-10/C-D									



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A17000	Stage 6 - Propping & Construct 1MF slab (GL 11-10/C-D)	15	18-Jan-18	03-Feb-18	06-Apr-18	23-Apr-18	0%	0%	-60
Zone G @GL 14-11/A-H									
A17065	Stage 5 - Install void former & Construct B1 Slab (GL 11-12, GL 10-11,	16	16-Nov-17	04-Dec-17	30-Dec-17	18-Jan-18	0%	0%	-36
A17070	Stage 6 - Propping & Construct 1MF slab (GL 11-14/A-C)	12	25-Nov-17	08-Dec-17	10-Jan-18	23-Jan-18	0%	0%	-36
A17080	Stage 6 - Propping & Construct 1MF slab (GL 11-14/C-E)	12	30-Nov-17	13-Dec-17	15-Jan-18	27-Jan-18	0%	0%	-36
A17090	Stage 6 - Propping & Construct 1MF slab (GL 11-14/E-G)	12	05-Dec-17	18-Dec-17	19-Jan-18	01-Feb-18	0%	0%	-36
A17100	Stage 6 - Construct Gallery walls, column & slab (GL 11-14/B-E)	10	14-Dec-17	27-Dec-17	29-Jan-18	08-Feb-18	0%	0%	-36
A17110	Stage 7 - Construct 2/F wall, beam & slab (GL 11-14/A-C) incl. curing	16	09-Dec-17	29-Dec-17	24-Jan-18	10-Feb-18	0%	0%	-36
A17120	Stage 7 - Construct 2/F wall, beam & slab (GL 11-14/C-E) incl.curing	16	14-Dec-17	04-Jan-18	29-Jan-18	15-Feb-18	0%	0%	-36
A17130	Stage 7 - Construct 2/F wall, beam & slab (GL 11-14/E-G) incl. curing	16	19-Dec-17	09-Jan-18	02-Feb-18	23-Feb-18	0%	0%	-36
A17140	Stage 8 - Construct 3/F beam & slab (GL14-12/A-C)	12	30-Dec-17	13-Jan-18	12-Feb-18	28-Feb-18	0%	0%	-36
A17150	Stage 8 - Construct 3/F beam & slab (GL14-11/C-E)	12	05-Jan-18	18-Jan-18	20-Feb-18	05-Mar-18	0%	0%	-36
A17160	Stage 8 - Construct 3/F beam & slab (GL14-11/E-G)	12	10-Jan-18	23-Jan-18	24-Feb-18	09-Mar-18	0%	0%	-36
A17170	Stage 9 - De-prop 3F (GL 14-13/A-G) & 3F (GL 13-11/A-G)	3	24-Jan-18	26-Jan-18	10-Mar-18	13-Mar-18	0%	0%	-36
A17180	Stage 9 - De-prop 1MF (GL 14-13/A-G) & 1MF (GL 13-11/A-G)	3	10-Jan-18	12-Jan-18	24-Feb-18	27-Feb-18	0%	0%	-36
A17190	Stage 9 - Construct GF beam & slab (GL 14-11/A-C)	12	13-Jan-18	26-Jan-18	28-Feb-18	13-Mar-18	0%	0%	-36
A17200	Stage 9 - Construct GF beam & slab (GL 14-11/C-E)	12	16-Jan-18	29-Jan-18	02-Mar-18	15-Mar-18	0%	0%	-36
A17210	Stage 9 - Construct GF beam & slab (GL 14-11/E-G)	12	18-Jan-18	31-Jan-18	05-Mar-18	17-Mar-18	0%	0%	-36
A17220	Stage 10 - Construct 1F wall, column & slab (GL 14-11/A-C)	8	27-Jan-18	05-Feb-18	14-Mar-18	22-Mar-18	0%	0%	-36
Zone J @ GL 12-14/G-H									
A46340	Podium Wall, Column & GF slab (GL 12-14/G-H)	8	10-Nov-17	18-Nov-17	15-Feb-18	23-Feb-18	0%	0%	-83
A46350	Podium Wall, Column & 1F slab (GL 12-14/G-H)	8	20-Nov-17	28-Nov-17	24-Feb-18	05-Mar-18	0%	0%	-83
A46360	Podium Wall, Column & 1MF slab (GL 12-14/G-H)	8	29-Nov-17	07-Dec-17	06-Mar-18	14-Mar-18	0%	0%	-83
A46370	Podium Wall, Column & 2F slab (GL 12-14/G-H)	8	08-Dec-17	16-Dec-17	15-Mar-18	23-Mar-18	0%	0%	-83
A46380	Podium Wall, Column & 3F slab (GL 12-14/G-H)	12	18-Dec-17	30-Dec-17	24-Mar-18	06-Apr-18	0%	0%	-83
A46390	De-prop 1MF (GL 12-14/G-H) & 3F (GL 12-14/G-H)	3	02-Jan-18	04-Jan-18	07-Apr-18	10-Apr-18	0%	0%	-75
A46400	De-prop GF (GL 12-14/G-H)	3	05-Jan-18	08-Jan-18	11-Apr-18	13-Apr-18	0%	0%	-75
A46405	De-prop B1F	3	09-Jan-18	11-Jan-18	14-Apr-18	17-Apr-18	0%	0%	-75
A46410	De-prop 1F (GL 12-14/G-H)	3	09-Jan-18	11-Jan-18	14-Apr-18	17-Apr-18	0%	0%	-75
A46415	Construct B1 Slab (GL 14-12/G-H)	8	12-Jan-18	20-Jan-18	18-Apr-18	26-Apr-18	0%	0%	-75
A46420	Complete Zone J Structure	0		20-Jan-18		26-Apr-18	0%	0%	-82
M+ Mega Truss Site Construction									
Site Construction of Truss 3									
A13190	T3 Steel Truss Concrete Encasement (LoE)	63	20-May-17	03-Aug-17	31-May-17 A	30-Oct-17	100%	100%	-71
Site Construction of Truss 4									
A15510	T4 Steel Truss Concrete Encasement (LoE)	64	31-May-17	14-Aug-17	09-Jun-17 A	30-Oct-17	100%	100%	-62
Mega Truss Infill Construction (Zone F @ GL 7-8/D-M)									
Truss Completion & De-prop									
A17975	Truss T5 Erection Complete	0		28-Aug-17		30-Oct-17	100%	0%	-50
A17985	Truss T3 Erection Complete	0		03-Aug-17		30-Oct-17	100%	0%	-71
A17995	Truss T4 Erection Complete	0		14-Aug-17		30-Oct-17	100%	0%	-62
Removal of Modular Towers									
A17980	Removal of Modular Middle Towers & Bracing to Middle Towers @ GL	3	26-Aug-17	29-Aug-17	23-Oct-17 A	14-Nov-17	100%	5%	-63
A17990	Removal of Modular Side Towers & Bracing to Side Towers @ GL L-H	3	26-Aug-17	29-Aug-17	23-Oct-17 A	15-Nov-17	100%	10%	-64
A18010	Removal of Modular Middle Towers & Bracing to Middle Towers @ GL	3	29-Aug-17	31-Aug-17	23-Oct-17 A	01-Nov-17	100%	5%	-50
A18060	Complete Removal of T1 & T2 Modular Towers	0		31-Aug-17		15-Nov-17	100%	0%	-62



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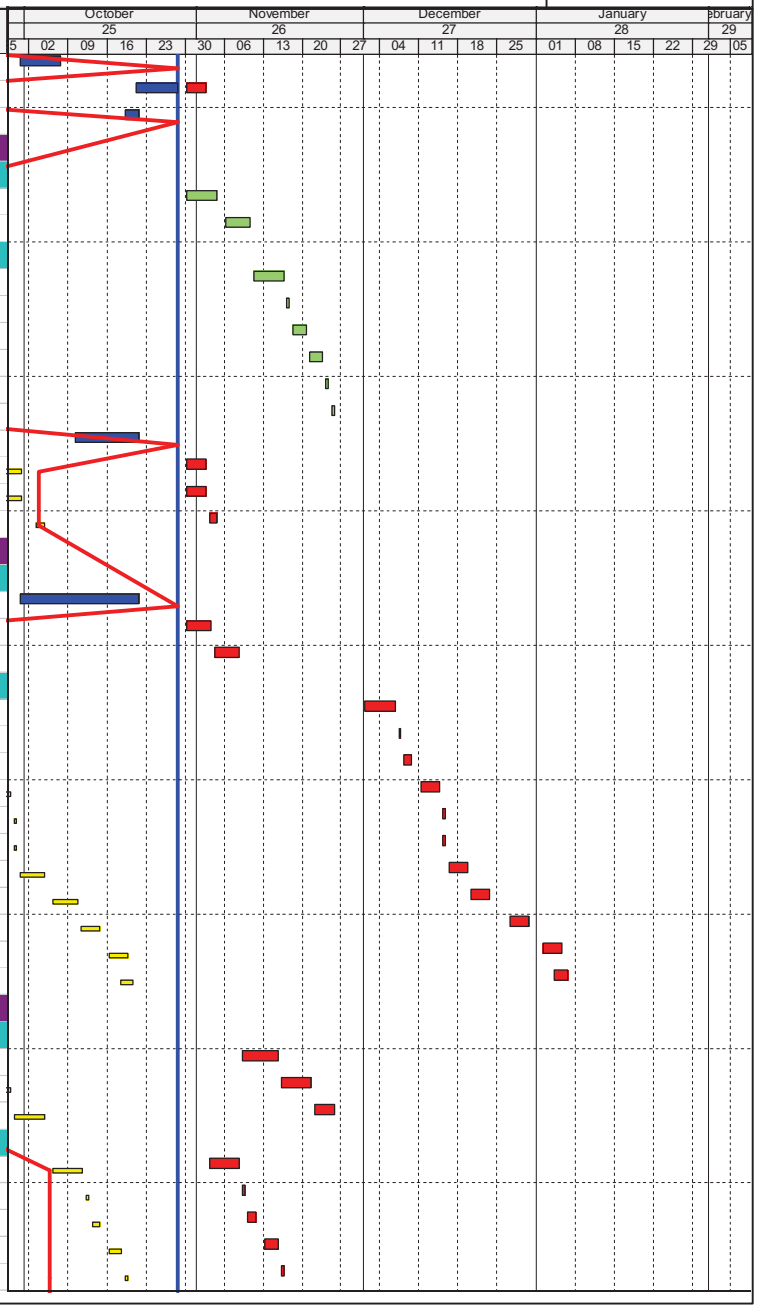
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

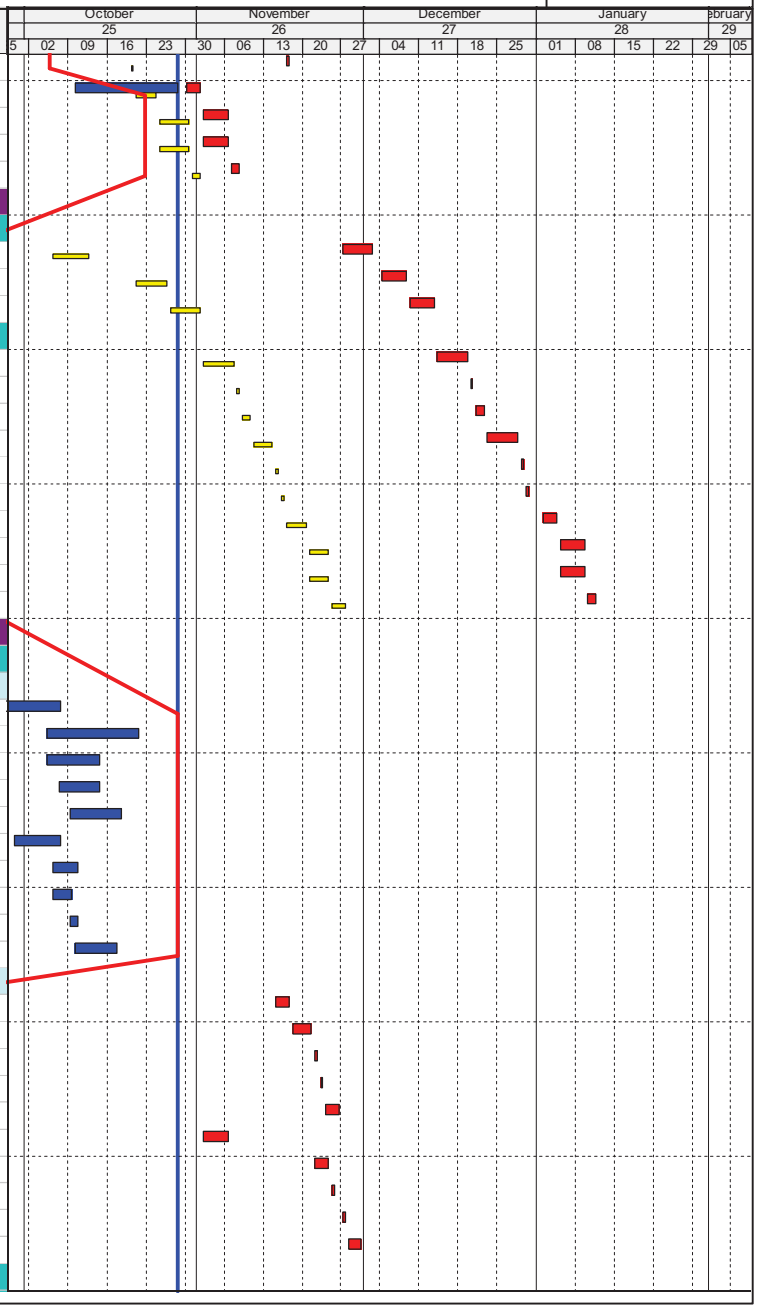
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A57680	Removal of T5 Modular Side Towers & Bracing	3	05-Sep-17	07-Sep-17	30-Sep-17 A	07-Oct-17 A	100%	100%	-24
A57690	Removal of T3 Modular Side Towers & Bracing	3	11-Aug-17	14-Aug-17	21-Oct-17 A	02-Nov-17	100%	30%	-66
A57700	Removal of T4 Modular Side Towers & Bracing	3	22-Aug-17	24-Aug-17	19-Oct-17 A	21-Oct-17 A	100%	100%	-48
Removal of T5 Falseworks									
Pre-setup Works									
A18340	Install additional beam for strengthening T5 9M trusses	6	22-Aug-17	28-Aug-17	30-Oct-17	04-Nov-17	100%	0%	-56
A18350	Set up Strand Jack Support System at T5	5	29-Aug-17	02-Sep-17	06-Nov-17	10-Nov-17	100%	0%	-56
Removal Works for T5 Falseworks									
A57880	Installation of Strand Jack on Strand Jack Support at T5	5	08-Sep-17	13-Sep-17	11-Nov-17	16-Nov-17	100%	0%	-52
A57890	Lift up 100mm	1	14-Sep-17	14-Sep-17	17-Nov-17	17-Nov-17	100%	0%	-52
A57900	Remove PERI Tower Jack head	2	15-Sep-17	16-Sep-17	18-Nov-17	20-Nov-17	100%	0%	-52
A57910	Remove PERI Tower (12 nos.)	3	18-Sep-17	20-Sep-17	21-Nov-17	23-Nov-17	100%	0%	-52
A57920	Lower down 9M truss (6 nos.)	1	21-Sep-17	21-Sep-17	24-Nov-17	24-Nov-17	100%	0%	-52
A57930	Disconnect strand jack system at T5	1	22-Sep-17	22-Sep-17	25-Nov-17	25-Nov-17	100%	0%	-52
A57940	Remove T5 working platform	3	23-Sep-17	26-Sep-17	10-Oct-17 A	21-Oct-17 A	100%	100%	-20
A57960	Remove 9M truss (12 nos.)	4	27-Sep-17	30-Sep-17	30-Oct-17	02-Nov-17	100%	0%	-25
A57970	Remove Non-Typical truss	4	27-Sep-17	30-Sep-17	30-Oct-17	02-Nov-17	100%	0%	-25
A57980	Remove Spreader Beam	2	03-Oct-17	04-Oct-17	03-Nov-17	04-Nov-17	100%	0%	-25
Removal of T1 & T2 Falseworks									
Pre-setup Works									
A18250	Install additional beam for strengthening T1&T2 18M trusses	6	12-Aug-17	18-Aug-17	30-Sep-17 A	21-Oct-17 A	100%	100%	-53
A18260	Remove Strand Jack on Strand Jack Support at T5	5	19-Aug-17	24-Aug-17	30-Oct-17	03-Nov-17	100%	0%	-58
A18270	Set up Strand Jack Support System at T1 & T2	4	25-Aug-17	29-Aug-17	04-Nov-17	08-Nov-17	100%	0%	-58
Removal Works for T1 & T2 Falseworks									
A18280	Installation of Strand Jack on Strand Jack Support at T1,T2	5	15-Sep-17	20-Sep-17	01-Dec-17	06-Dec-17	100%	0%	-63
A18290	Lift up 100mm	1	21-Sep-17	21-Sep-17	07-Dec-17	07-Dec-17	100%	0%	-63
A18300	Remove PERI Tower Jack head	2	22-Sep-17	23-Sep-17	08-Dec-17	09-Dec-17	100%	0%	-63
A18310	Remove PERI Tower (12 nos.)	4	25-Sep-17	28-Sep-17	11-Dec-17	14-Dec-17	100%	0%	-63
A57710	Lower down 18M truss (6 nos.)	1	29-Sep-17	29-Sep-17	15-Dec-17	15-Dec-17	100%	0%	-63
A57720	Disconnect strand jack system at T1 & T2	1	29-Sep-17	29-Sep-17	15-Dec-17	15-Dec-17	100%	0%	-63
A57730	Remove T1 & T2 working platform	3	30-Sep-17	04-Oct-17	16-Dec-17	19-Dec-17	100%	0%	-63
A57740	Remove 18M truss (6 nos.)	4	06-Oct-17	10-Oct-17	20-Dec-17	23-Dec-17	100%	0%	-63
A57750	Remove 9M truss (12 nos.)	4	11-Oct-17	14-Oct-17	27-Dec-17	30-Dec-17	100%	0%	-63
A57760	Remove Non-Typical truss	4	16-Oct-17	19-Oct-17	02-Jan-18	05-Jan-18	100%	0%	-63
A57770	Remove Spreader Beam	3	18-Oct-17	20-Oct-17	04-Jan-18	06-Jan-18	100%	0%	-63
Removal of T3 Falseworks									
Pre-setup Works									
A18410	Install additional beam for strengthening T3 9M trusses	6	30-Aug-17	05-Sep-17	09-Nov-17	15-Nov-17	100%	0%	-58
A18420	Remove Strand Jack on Strand Jack Support at T1 & T2	5	23-Sep-17	28-Sep-17	16-Nov-17	21-Nov-17	100%	0%	-43
A18430	Set up Strand Jack Support System at T3	4	29-Sep-17	04-Oct-17	22-Nov-17	25-Nov-17	100%	0%	-43
Removal Works for T3 Falseworks									
A57990	Install Strand Jack on Strand Jack Support at T3	5	06-Oct-17	11-Oct-17	03-Nov-17	08-Nov-17	100%	0%	-23
A58000	Lift up 100mm	1	12-Oct-17	12-Oct-17	09-Nov-17	09-Nov-17	100%	0%	-23
A58010	Remove PERI Tower Jack head	2	13-Oct-17	14-Oct-17	10-Nov-17	11-Nov-17	100%	0%	-23
A58020	Remove PERI Tower (12 nos.)	3	16-Oct-17	18-Oct-17	13-Nov-17	15-Nov-17	100%	0%	-23
A58030	Lower down 9M truss (6 nos.)	1	19-Oct-17	19-Oct-17	16-Nov-17	16-Nov-17	100%	0%	-23



Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A58040	Disconnect strand jack system at T3	1	20-Oct-17	20-Oct-17	17-Nov-17	17-Nov-17	100%	0%	-23
A58050	Remove T3 working platform	3	21-Oct-17	24-Oct-17	10-Oct-17 A	01-Nov-17	100%	30%	-6
A58070	Remove 9M truss (12 nos.)	4	25-Oct-17	30-Oct-17	02-Nov-17	06-Nov-17	75%	0%	-6
A58080	Remove Non-Typical truss	4	25-Oct-17	30-Oct-17	02-Nov-17	06-Nov-17	75%	0%	-6
A58090	Remove Spreader Beam	2	31-Oct-17	01-Nov-17	07-Nov-17	08-Nov-17	0%	0%	-6
Removal of T4 Falseworks									
Pre-setup Works									
A18470	Install additional beam for strengthening T4 9M trusses	6	06-Oct-17	12-Oct-17	27-Nov-17	02-Dec-17	100%	0%	-43
A18480	Remove Strand Jack on Strand Jack Support at T3	5	21-Oct-17	26-Oct-17	04-Dec-17	08-Dec-17	100%	0%	-36
A18490	Set up Strand Jack Support System at T4	4	27-Oct-17	01-Nov-17	09-Dec-17	13-Dec-17	25%	0%	-36
Removal Works for T4 Falseworks									
A58100	Installation of Strand Jack on Strand Jack Support at T4	5	02-Nov-17	07-Nov-17	14-Dec-17	19-Dec-17	0%	0%	-36
A58110	Lift up 100mm	1	08-Nov-17	08-Nov-17	20-Dec-17	20-Dec-17	0%	0%	-36
A58120	Remove PERI Tower Jack head	2	09-Nov-17	10-Nov-17	21-Dec-17	22-Dec-17	0%	0%	-36
A58130	Remove PERI Tower (12 nos.)	3	11-Nov-17	14-Nov-17	23-Dec-17	28-Dec-17	0%	0%	-36
A58140	Lower down 9M truss (6 nos.)	1	15-Nov-17	15-Nov-17	29-Dec-17	29-Dec-17	0%	0%	-36
A58150	Disconnect strand jack system	1	16-Nov-17	16-Nov-17	30-Dec-17	30-Dec-17	0%	0%	-36
A58160	Remove T4 working platform	3	17-Nov-17	20-Nov-17	02-Jan-18	04-Jan-18	0%	0%	-36
A58180	Remove 9M truss (12 nos.)	4	21-Nov-17	24-Nov-17	05-Jan-18	09-Jan-18	0%	0%	-36
A58190	Remove Non-Typical truss	4	21-Nov-17	24-Nov-17	05-Jan-18	09-Jan-18	0%	0%	-36
A58200	Remove Spreader Beam	2	25-Nov-17	27-Nov-17	10-Jan-18	11-Jan-18	0%	0%	-36
RC Works for T1 & T2 In-fill Slabs									
RC Works for 4/F In-fill Slab									
Area Between Modular Towers									
A18000	Scaffolding for 4/F Slab RC Works @GL L-H	4	12-Aug-17	16-Aug-17	01-Sep-17 A	07-Oct-17 A	100%	100%	-43
A18005	Rebar fixing of 4/F Slab @GL L-H (modular tower zone)	3	18-Aug-17	21-Aug-17	05-Oct-17 A	21-Oct-17 A	100%	100%	-51
A18015	Formworks of 4/F Slab @GL L-H (modular tower zone)	1	17-Aug-17	17-Aug-17	05-Oct-17 A	14-Oct-17 A	100%	100%	-48
A18030	Concreting 4/F Slab @GL L-H (modular tower zone)	1	22-Aug-17	22-Aug-17	07-Oct-17 A	14-Oct-17 A	100%	100%	-44
A18035	Concrete Curing 4/F Slab @GL L-H (modular tower zone)	3	23-Aug-17	25-Aug-17	09-Oct-17 A	18-Oct-17 A	100%	100%	-54
A18040	Scaffolding for 4/F Slab RC Works @GL H-E	4	16-Aug-17	19-Aug-17	29-Sep-17 A	07-Oct-17 A	100%	100%	-40
A18050	Rebar fixing of 4/F Slab @GL H-E	3	22-Aug-17	24-Aug-17	06-Oct-17 A	10-Oct-17 A	100%	100%	-38
A18160	Formworks of 4/F Slab @GL H-E	1	21-Aug-17	21-Aug-17	06-Oct-17 A	09-Oct-17 A	100%	100%	-40
A18165	Concreting 4/F Slab @GL H-E	1	25-Aug-17	25-Aug-17	09-Oct-17 A	10-Oct-17 A	100%	100%	-37
A18175	Concrete Curing 4/F Slab @GL H-E	3	26-Aug-17	28-Aug-17	10-Oct-17 A	17-Oct-17 A	100%	100%	-50
Area of Modular Towers									
A57480	Scaffolding for 4/F Slab RC Works @GL L-H	4	30-Aug-17	02-Sep-17	15-Nov-17	17-Nov-17	100%	0%	-62
A57490	Rebar fixing of 4/F Slab @GL L-H	3	02-Sep-17	05-Sep-17	18-Nov-17	21-Nov-17	100%	0%	-63
A57500	Formworks of 4/F Slab @GL L-H	1	06-Sep-17	06-Sep-17	22-Nov-17	22-Nov-17	100%	0%	-63
A57510	Concreting 4/F Slab @GL L-H	1	07-Sep-17	07-Sep-17	23-Nov-17	23-Nov-17	100%	0%	-63
A57520	Concrete Curing 4/F Slab @GL L-H	3	08-Sep-17	10-Sep-17	24-Nov-17	26-Nov-17	100%	0%	-77
A57530	Scaffolding for 4/F Slab RC Works @GL H-E	4	01-Sep-17	05-Sep-17	02-Nov-17	06-Nov-17	100%	0%	-50
A57540	Rebar fixing of 4/F Slab @GL H-E	3	06-Sep-17	08-Sep-17	22-Nov-17	24-Nov-17	100%	0%	-63
A57550	Formworks of 4/F Slab @GL H-E	1	09-Sep-17	09-Sep-17	25-Nov-17	25-Nov-17	100%	0%	-63
A57560	Concreting 4/F Slab @GL H-E	1	11-Sep-17	11-Sep-17	27-Nov-17	27-Nov-17	100%	0%	-63
A57570	Concrete Curing 4/F Slab @GL H-E	3	12-Sep-17	14-Sep-17	28-Nov-17	30-Nov-17	100%	0%	-77
RC Works for 2/F Slab & Beams (6 nos. of Beam)									



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Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

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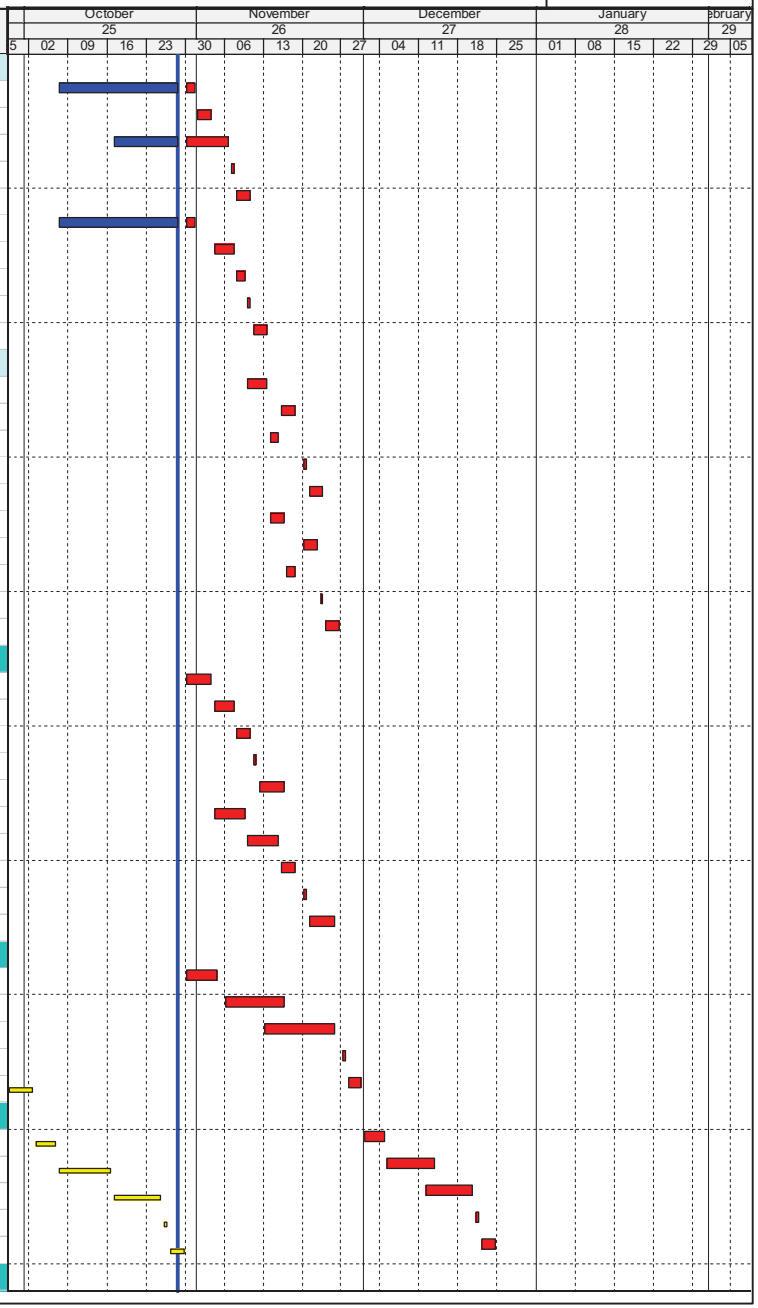
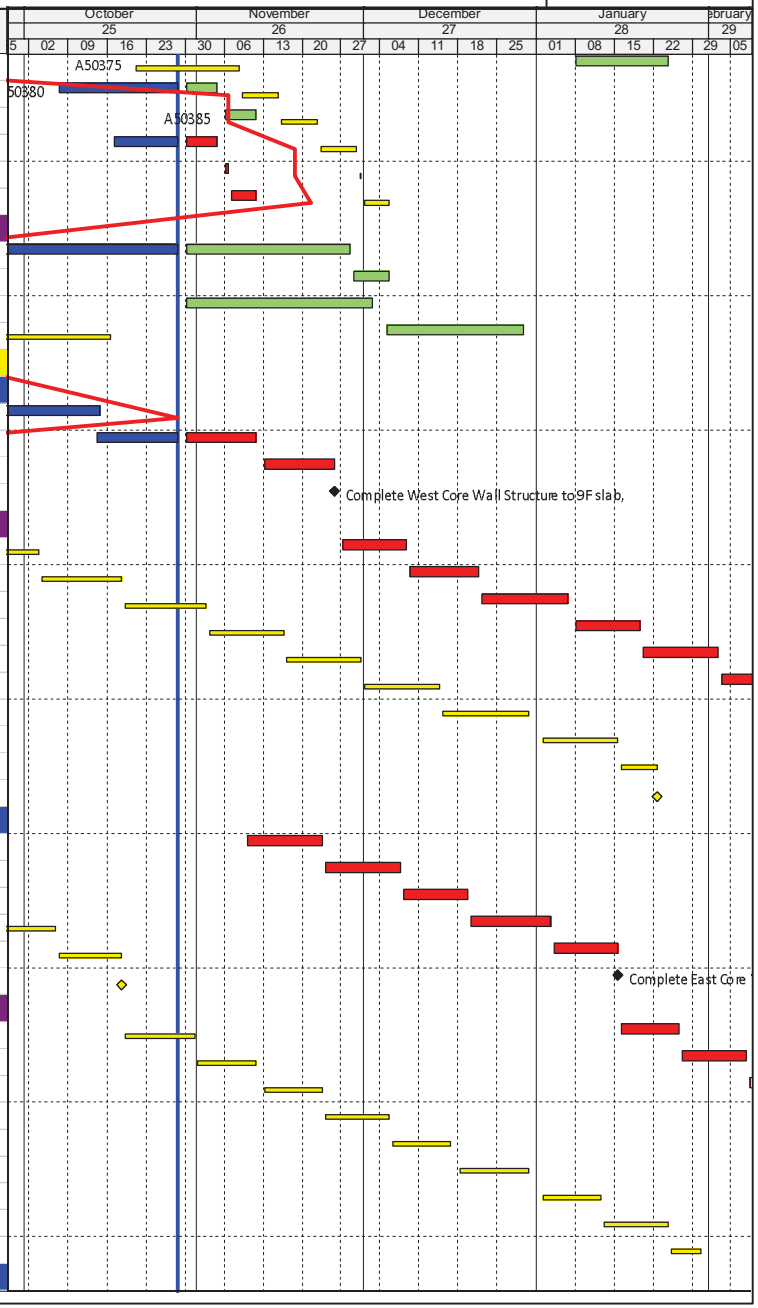
	Area Between Modular Towers								
A18065	Scaffolding for 2/F Slab & Beam @GL L-H	3	12-Aug-17	15-Aug-17	07-Oct-17 A	31-Oct-17	100%	80%	-63
A18070	Rebar fixing of 2/F Slab & Beam @GL L-H	3	16-Aug-17	18-Aug-17	01-Nov-17	03-Nov-17	100%	0%	-63
A18080	Formworks of 2/F Slab & Beam @GL L-H	2	19-Aug-17	21-Aug-17	17-Oct-17 A	06-Nov-17	100%	0%	-63
A18090	Concreting 2/F Slab & Beam @GL L-H	1	22-Aug-17	22-Aug-17	07-Nov-17	07-Nov-17	100%	0%	-63
A18100	Concrete Curing 2/F Slab & Beam @GL L-H	3	23-Aug-17	25-Aug-17	08-Nov-17	10-Nov-17	100%	0%	-77
A18105	Scaffolding for 2/F Slab & Beam @GL H-E	3	16-Aug-17	18-Aug-17	07-Oct-17 A	31-Oct-17	100%	10%	-60
A50340	Rebar fixing of 2/F Slab & Beam @GL H-E	3	19-Aug-17	22-Aug-17	04-Nov-17	07-Nov-17	100%	0%	-63
A50350	Formworks of 2/F Slab & Beam @GL H-E	2	23-Aug-17	24-Aug-17	08-Nov-17	09-Nov-17	100%	0%	-63
A50360	Concreting 2/F Slab & Beam @GL H-E	1	25-Aug-17	25-Aug-17	10-Nov-17	10-Nov-17	100%	0%	-63
A50370	Concrete Curing 2/F Slab & Beam @GL H-E	3	26-Aug-17	28-Aug-17	11-Nov-17	13-Nov-17	100%	0%	-77
	Area of Modular Towers								
A57580	Scaffolding for 2/F Slab & Beam @GL L-H	3	25-Aug-17	28-Aug-17	10-Nov-17	13-Nov-17	100%	0%	-63
A57590	Rebar fixing of 2/F Slab & Beam @GL L-H	3	31-Aug-17	02-Sep-17	16-Nov-17	18-Nov-17	100%	0%	-63
A57600	Formworks of 2/F Slab & Beam @GL L-H	2	29-Aug-17	30-Aug-17	14-Nov-17	15-Nov-17	100%	0%	-63
A57610	Concreting 2/F Slab & Beam @GL L-H	1	04-Sep-17	04-Sep-17	20-Nov-17	20-Nov-17	100%	0%	-63
A57620	Concrete Curing 2/F Slab & Beam @GL L-H	3	05-Sep-17	07-Sep-17	21-Nov-17	23-Nov-17	100%	0%	-77
A57630	Scaffolding for 2/F Slab & Beam @GL H-E	3	29-Aug-17	31-Aug-17	14-Nov-17	16-Nov-17	100%	0%	-63
A57640	Rebar fixing of 2/F Slab & Beam @GL H-E	3	04-Sep-17	06-Sep-17	20-Nov-17	22-Nov-17	100%	0%	-63
A57650	Formworks of 2/F Slab & Beam @GL H-E	2	01-Sep-17	02-Sep-17	17-Nov-17	18-Nov-17	100%	0%	-63
A57660	Concreting 2/F Slab & Beam @GL H-E	1	07-Sep-17	07-Sep-17	23-Nov-17	23-Nov-17	100%	0%	-63
A57670	Concrete Curing 2/F Slab & Beam @GL H-E	3	08-Sep-17	10-Sep-17	24-Nov-17	26-Nov-17	100%	0%	-77
	RC Works for 3/F Beams (2 nos.)								
A18110	Falseworks for 3/F Beams RC Works @GL L-H	5	26-Aug-17	31-Aug-17	30-Oct-17	03-Nov-17	100%	0%	-52
A18115	Rebar fixing of 3/F Beams @GL L-H	3	01-Sep-17	04-Sep-17	04-Nov-17	07-Nov-17	100%	0%	-52
A18120	Formworks of 3/F Beams @GL L-H	3	05-Sep-17	07-Sep-17	08-Nov-17	10-Nov-17	100%	0%	-52
A18130	Concreting 3/F Beams @GL L-H	1	08-Sep-17	08-Sep-17	11-Nov-17	11-Nov-17	100%	0%	-52
A18140	Concrete Curing 3/F Beams @GL L-H	5	09-Sep-17	13-Sep-17	12-Nov-17	16-Nov-17	100%	0%	-64
A18180	Falseworks for 3/F Beams RC Works @GL H-E	5	01-Sep-17	06-Sep-17	04-Nov-17	09-Nov-17	100%	0%	-52
A18190	Rebar fixing of 3/F Beams @GL H-E	5	07-Sep-17	12-Sep-17	10-Nov-17	15-Nov-17	100%	0%	-52
A18200	Formworks of 3/F Beams @GL H-E	3	13-Sep-17	15-Sep-17	16-Nov-17	18-Nov-17	100%	0%	-52
A18230	Concreting 3/F Beams @GL H-E	1	16-Sep-17	16-Sep-17	20-Nov-17	20-Nov-17	100%	0%	-52
A18240	Concrete Curing 3/F Beams @GL H-E	5	17-Sep-17	21-Sep-17	21-Nov-17	25-Nov-17	100%	0%	-65
	RC Works for 3/F Wall, Column & Upper Slab (In-fill)								
A50455	Scaffolding for 3/F Upper Slab RC Works	7	26-Aug-17	02-Sep-17	30-Oct-17	04-Nov-17	100%	0%	-51
A50460	Rebar fixing of 3/F Upper Slab	12	04-Sep-17	16-Sep-17	06-Nov-17	16-Nov-17	100%	0%	-49
A50470	Formworks of 3/F Upper Slab	12	13-Sep-17	26-Sep-17	13-Nov-17	25-Nov-17	100%	0%	-49
A50480	Concreting 3/F Upper Slab	1	27-Sep-17	27-Sep-17	27-Nov-17	27-Nov-17	100%	0%	-49
A50490	Concrete Curing 3/F Upper Slab	5	28-Sep-17	02-Oct-17	28-Nov-17	30-Nov-17	100%	0%	-59
	RC Works for 3/F Wall, Column & Lower Slab (In-fill)								
A17915	Scaffolding for 3/F Wall, Columns & Lower Slab RC Works	3	03-Oct-17	06-Oct-17	01-Dec-17	04-Dec-17	100%	0%	-49
A17920	Rebar fixing of 3/F Wall, Columns & Lower Slab	8	07-Oct-17	16-Oct-17	05-Dec-17	13-Dec-17	100%	0%	-49
A17930	Formworks of 3/F Wall, Columns & Lower Slab	8	17-Oct-17	25-Oct-17	12-Dec-17	20-Dec-17	100%	0%	-47
A17940	Concreting 3/F Wall, Columns & Lower Slab	1	26-Oct-17	26-Oct-17	21-Dec-17	21-Dec-17	100%	0%	-47
A17950	Concrete Curing 3/F Wall, Columns & Lower Slab	3	27-Oct-17	29-Oct-17	22-Dec-17	24-Dec-17	66.67%	0%	-56
	RC Works for 1M/F In-fill Slab								



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

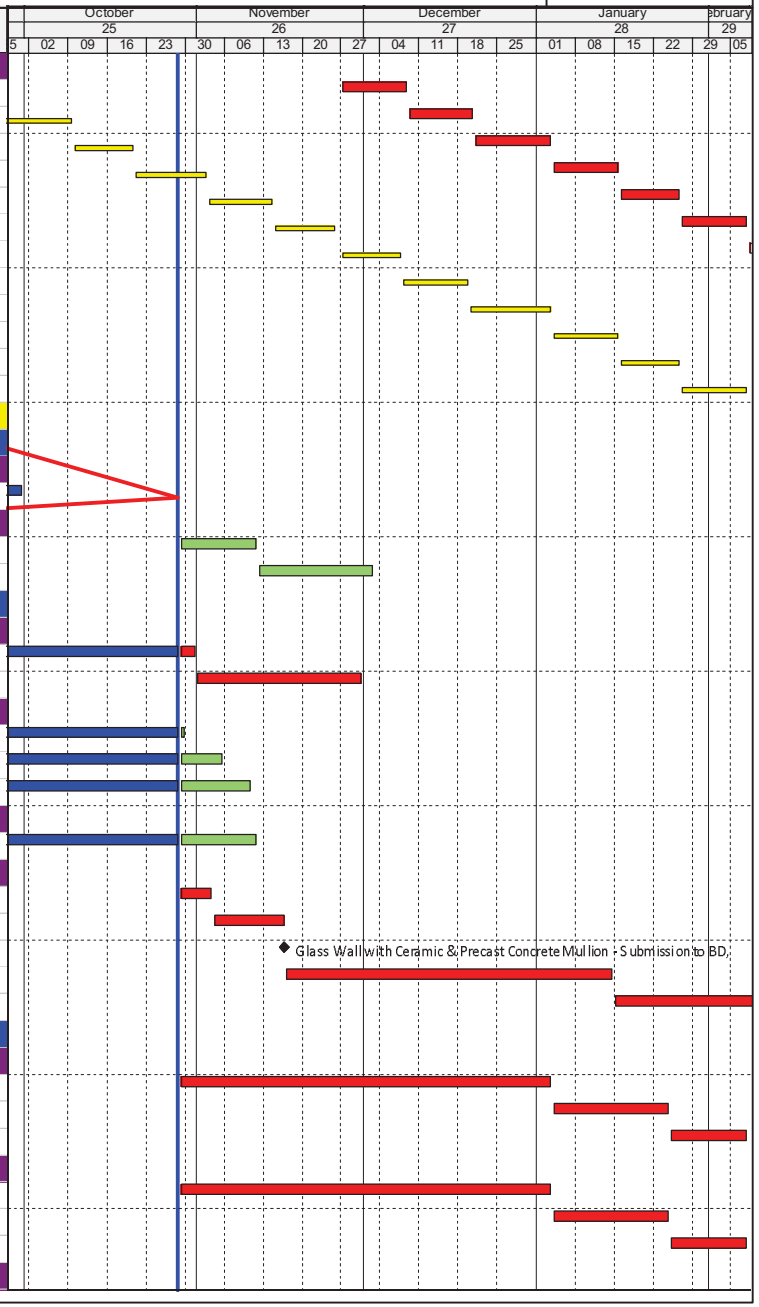
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A50375	Construct retaining wall (GL 7-8/G-H)	15	21-Oct-17	08-Nov-17	08-Jan-18	24-Jan-18	40%	0%	-63
A50380	Scaffolding for 1M/F Slab RC Works	6	09-Nov-17	15-Nov-17	07-Oct-17 A	04-Nov-17	0%	30%	9
A50385	Rebar fixing of 1M/F In-fill Slab	6	16-Nov-17	22-Nov-17	06-Nov-17	11-Nov-17	0%	0%	9
A50390	Formworks of 1M/F In-fill Slab	6	23-Nov-17	29-Nov-17	17-Oct-17 A	04-Nov-17	0%	5%	21
A50400	Concreting 1M/F In-fill Slab	1	30-Nov-17	30-Nov-17	06-Nov-17	06-Nov-17	0%	0%	21
A50410	Concrete Curing 1M/F In-fill Slab	5	01-Dec-17	05-Dec-17	07-Nov-17	11-Nov-17	0%	0%	24
Spiral Staircase Construction									
A59030	Staircase Fabrication	30	11-Aug-17	14-Sep-17	27-Sep-17 A	28-Nov-17	100%	20%	-61
A59040	Trial Assembly	6	15-Sep-17	21-Sep-17	29-Nov-17	05-Dec-17	100%	0%	-61
A59050	Installation of cast-in bolts	30	12-Aug-17	15-Sep-17	30-Oct-17	02-Dec-17	100%	0%	-64
A59060	Indtallation of Staircase	20	21-Sep-17	16-Oct-17	05-Dec-17	29-Dec-17	100%	0%	-61
M+ Tower Structure RC Works									
Tower Structure - West Core Wall (Non-deferred Zone M) @ GL 7-8/A-E									
A42980	6F-7F Wall, Column & 7 F slab (GL 7-8/A-D)	12	08-Aug-17	21-Aug-17	20-Sep-17 A	14-Oct-17 A	100%	100%	-45
A42990	7F-8F Wall, Column & 8 F slab (GL 7-8/A-D)	12	22-Aug-17	04-Sep-17	14-Oct-17 A	11-Nov-17	100%	30%	-56
A43220	8F-9F Wall, Column & 9 F slab (GL 7-8/A-D)	12	05-Sep-17	18-Sep-17	13-Nov-17	25-Nov-17	100%	0%	-56
A43240	Complete West Core Wall Structure to 9F slab	0		18-Sep-17		25-Nov-17	100%	0%	-56
Tower Structure - West Core Wall @GL7-8/A-E (TC2 TIE TO WCW)									
A37565	9F-10F Wall, Column & 10F slab (GL 7-8/A-E)	12	19-Sep-17	03-Oct-17	27-Nov-17	08-Dec-17	100%	0%	-55
A37570	10F-11F Wall, Column & 11F slab (GL 7-8/A-E)	12	04-Oct-17	18-Oct-17	09-Dec-17	21-Dec-17	100%	0%	-54
A37580	11F-12F Wall, Column & 12F slab (GL 7-8/A-E)	12	19-Oct-17	02-Nov-17	22-Dec-17	06-Jan-18	66.67%	0%	-53
A37590	12F-13F Wall, Column & 13F slab (GL 7-8/A-E)	12	03-Nov-17	16-Nov-17	08-Jan-18	19-Jan-18	0%	0%	-52
A37600	13F-14F Wall, Column & 14F slab (GL 7-8/A-E)	12	17-Nov-17	30-Nov-17	20-Jan-18	02-Feb-18	0%	0%	-52
A37610	14F-15F Wall, Column & 15F slab (GL 7-8/A-E)	12	01-Dec-17	14-Dec-17	03-Feb-18	20-Feb-18	0%	0%	-52
A37620	15F-16F Wall, Column & 16F slab (GL 7-8/A-E)	12	15-Dec-17	30-Dec-17	21-Feb-18	06-Mar-18	0%	0%	-52
A37630	16F-RF Wall, Column & RF slab (GL 7-8/A-E)	12	02-Jan-18	15-Jan-18	07-Mar-18	20-Mar-18	0%	0%	-52
A37640	RF-URF Wall, Column & URF (GL 7-8/A-E)	6	16-Jan-18	22-Jan-18	21-Mar-18	27-Mar-18	0%	0%	-52
A37650	Complete West Core Wall Structure to RF slab	0		22-Jan-18		27-Mar-18	0%	0%	-52
Tower Structure - East Core Wall (Non-deferred Zone N) @ GL 7-8/L-M									
A43000	4F-5F Wall, Column & 5 F slab (GL 7-8/L-M)	12	15-Aug-17	28-Aug-17	10-Nov-17	23-Nov-17	100%	0%	-72
A43010	5F-6F Wall, Column & 6 F slab (GL 7-8/L-M)	12	29-Aug-17	11-Sep-17	24-Nov-17	07-Dec-17	100%	0%	-72
A43020	6F-7F Wall, Column & 7 F slab (GL 7-8/L-M)	10	12-Sep-17	22-Sep-17	08-Dec-17	19-Dec-17	100%	0%	-72
A43030	7F-8F Wall, Column & 8 F slab (GL 7-8/L-M)	10	23-Sep-17	06-Oct-17	20-Dec-17	03-Jan-18	100%	0%	-72
A43040	8F-9F Wall, Column & 9 F slab (GL 7-8/L-M)	10	07-Oct-17	18-Oct-17	04-Jan-18	15-Jan-18	100%	0%	-72
A43060	Complete East Core Wall Structure to 9F slab	0		18-Oct-17		15-Jan-18	100%	0%	-72
Tower Structure - East Core Wall @GL7-8/L-M (TC2 TIE TO WCW)									
A37655	9F-10F Wall, Column & 10F slab (GL 7-8/L-M)	10	19-Oct-17	31-Oct-17	16-Jan-18	26-Jan-18	80%	0%	-72
A37660	10F-11F Wall, Column & 11F slab (GL 7-8/L-M)	10	01-Nov-17	11-Nov-17	27-Jan-18	07-Feb-18	0%	0%	-72
A37670	11F-12F Wall, Column & 12F slab (GL 7-8/L-M)	10	13-Nov-17	23-Nov-17	08-Feb-18	22-Feb-18	0%	0%	-72
A37690	12F-13F Wall, Column & 13F slab (GL 7-8/L-M)	10	24-Nov-17	05-Dec-17	23-Feb-18	06-Mar-18	0%	0%	-72
A37700	13F-14F Wall, Column & 14F slab (GL 7-8/L-M)	10	06-Dec-17	16-Dec-17	07-Mar-18	17-Mar-18	0%	0%	-72
A37710	14F-15F Wall, Column & 15F slab (GL 7-8/L-M)	10	18-Dec-17	30-Dec-17	19-Mar-18	29-Mar-18	0%	0%	-72
A37720	15F-16F Wall, Column & 16F slab (GL 7-8/L-M)	10	02-Jan-18	12-Jan-18	03-Apr-18	14-Apr-18	0%	0%	-72
A37730	16F-RF Wall, Column & RF slab (GL 7-8/L-M)	10	13-Jan-18	24-Jan-18	16-Apr-18	26-Apr-18	0%	0%	-72
A37740	RF-URF Wall, Column & URF (GL 7-8/L-M)	5	25-Jan-18	30-Jan-18	27-Apr-18	03-May-18	0%	0%	-72
Tower Structure (Deferred Zone F - 4F to RF) @ GL 7-8/E-L									



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

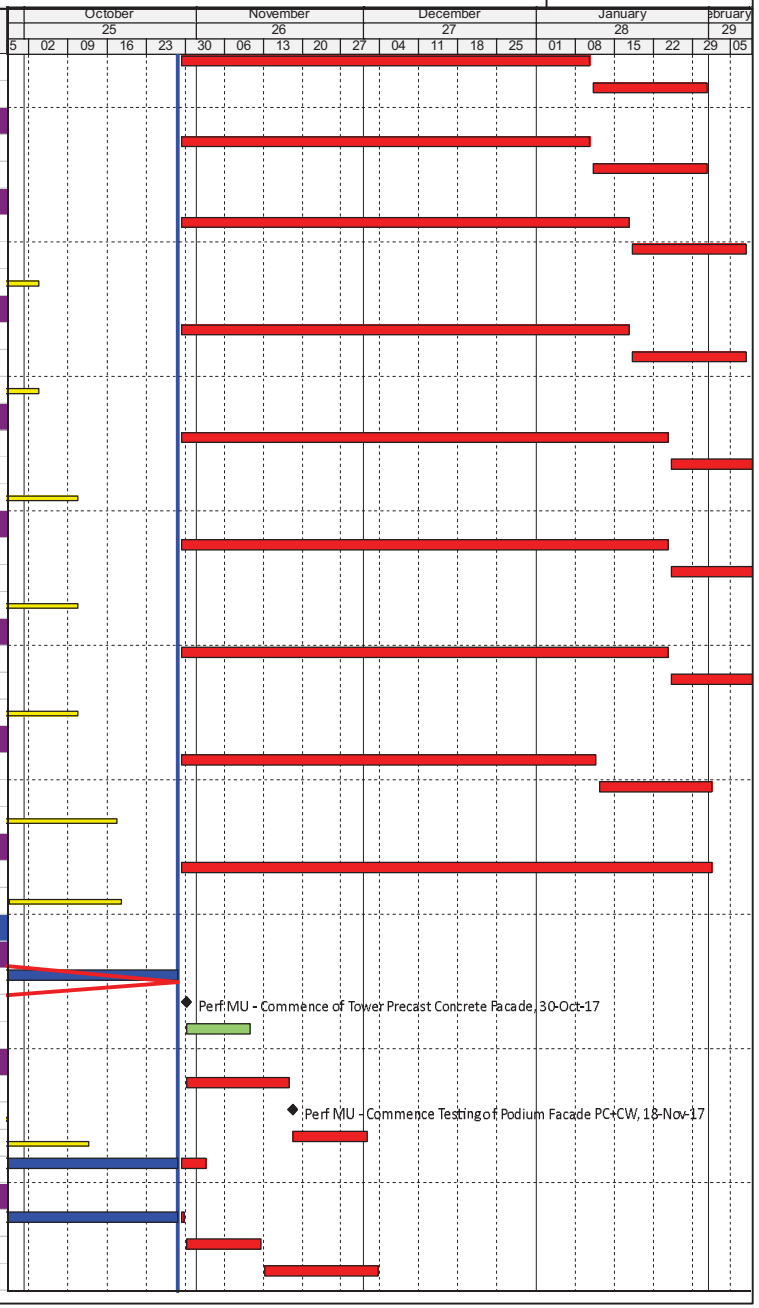
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
Tower Structure-Deferred Zone F @ GL 7-8/E-L (TC2 TIE TO WCW)									
A37760	4F-5F Wall, Column & 5F slab (GL 7-8/E-L)	12	11-Sep-17	23-Sep-17	27-Nov-17	08-Dec-17	100%	0%	-62
A37770	5F-6F Wall, Column & 6F slab (GL 7-8/E-L)	11	25-Sep-17	09-Oct-17	09-Dec-17	20-Dec-17	100%	0%	-61
A37780	6F-7F Wall, Column & 7F slab (GL 7-8/E-L)	10	10-Oct-17	20-Oct-17	21-Dec-17	03-Jan-18	100%	0%	-60
A37790	7F-8F Wall, Column & 8F slab (GL 7-8/E-L)	10	21-Oct-17	02-Nov-17	04-Jan-18	15-Jan-18	60%	0%	-60
A37800	8F-9F Wall, Column & 9F slab (GL 7-8/E-L)	10	03-Nov-17	14-Nov-17	16-Jan-18	26-Jan-18	0%	0%	-60
A37810	9F-10F Wall, Column & 10F slab (GL 7-8/E-L)	10	15-Nov-17	25-Nov-17	27-Jan-18	07-Feb-18	0%	0%	-60
A37820	10F-11F Wall, Column & 11F slab (GL 7-8/E-L)	10	27-Nov-17	07-Dec-17	08-Feb-18	22-Feb-18	0%	0%	-60
A37830	11F-12F Wall, Column & 12F slab (GL 7-8/E-L)	10	08-Dec-17	19-Dec-17	23-Feb-18	06-Mar-18	0%	0%	-60
A37840	12F-13F Wall, Column & 13F slab (GL 7-8/E-L)	10	20-Dec-17	03-Jan-18	15-Mar-18	26-Mar-18	0%	0%	-67
A37850	13F-14F Wall, Column & 14F slab (GL 7-8/E-L)	10	04-Jan-18	15-Jan-18	27-Mar-18	11-Apr-18	0%	0%	-67
A37860	14F-15F Wall, Column & 15F slab (GL 7-8/E-L)	10	16-Jan-18	26-Jan-18	12-Apr-18	23-Apr-18	0%	0%	-67
A37870	15F-16F Wall, Column & 16F slab (GL 7-8/E-L)	10	27-Jan-18	07-Feb-18	24-Apr-18	05-May-18	0%	0%	-67
M+ Podium & Tower FACADE Preliminaries									
SHOP DRAWING SUBMISSIONS FACADE SYSTEM & EMBEDS									
SHOP DRAWING - Glass Wall with T Mullion									
A51280	2nd Shopdrawing Submission - Review & Approval	35	19-Apr-17	23-May-17	19-Apr-17 A	30-Sep-17 A	100%	100%	-130
SHOP DRAWING - Metal Cladding FAC-LV-01a/FAC-LV-01b (Additional Scope)									
A51420	2nd Shopdrawing Submission	14	25-May-17	07-Jun-17	29-Oct-17	11-Nov-17	100%	0%	-157
A51430	2nd Shopdrawing Submission - Review & Approval	21	08-Jun-17	28-Jun-17	12-Nov-17	02-Dec-17	100%	0%	-157
BD SUBMISSIONS FACADE SYSTEM & EMBEDS									
BD Submission - Garden Gallery Ceramic Cladding System & Embed									
A51780	Garden Gallery Ceramic - BD Approval	62	04-May-17	04-Jul-17	04-May-17 A	31-Oct-17	100%	94%	-119
A51790	Garden Gallery Ceramic - Concent	30	05-Jul-17	03-Aug-17	01-Nov-17	30-Nov-17	100%	0%	-119
BD Submission - Glass Wall with T Mullion System & Embed									
A51830	2nd Submission - Review & Approval by MJV (w/ RSE Endosement)	15	06-May-17	20-May-17	06-May-17 A	29-Oct-17	100%	95%	-162
A51860	Glass Wall with T Mullion - BD Approval	43	06-May-17	17-Jun-17	06-May-17 A	05-Nov-17	100%	85%	-141
A51870	Glass Wall with T Mullion - Consent	28	06-May-17	02-Jun-17	06-May-17 A	10-Nov-17	100%	80%	-161
BD Submission - Strip Glazing at Skylight Gallery & Plaza Skylight at L3 System & Embed									
A51950	Strip Glazing at Skylight Gallery & Plaza Skylight - Concent	30	17-Jun-17	16-Jul-17	09-Sep-17 A	11-Nov-17	100%	80%	-118
BD Submission - Glass Wall with Ceramic/Precast Concrete Mullion, Concrete Tube & Perforated Claddin									
A51980	2nd Submission	7	23-May-17	29-May-17	29-Oct-17	03-Nov-17	100%	0%	-158
A51990	2nd Submission - Review & Approval by MJV (w/ RSE Endosement)	14	30-May-17	12-Jun-17	04-Nov-17	16-Nov-17	100%	0%	-157
A52000	Glass Wall with Ceramic & Precast Concrete Mullion - Submission to BD	0		12-Jun-17		16-Nov-17	100%	0%	-131
A52010	Glass Wall with Ceramic & Precast Concrete Mullion - BD Approval	60	13-Jun-17	11-Aug-17	17-Nov-17	14-Jan-18	100%	0%	-156
A52020	Glass Wall with Ceramic & Precast Concrete Mullion - Concent	30	12-Aug-17	10-Sep-17	15-Jan-18	13-Feb-18	100%	0%	-156
SHOPDRAWING SUBMISSIONS - FACADE DOORS									
Facade Doors Package #1 - Glazed door between Ceramic Concrete Mullion - Total No. of Doors = 53									
A52120	1st Shopdrawing Submission	67	20-May-17	25-Jul-17	29-Oct-17*	03-Jan-18	100%	0%	-162
A52130	1st Shopdrawing Submission - Review & Approval	21	26-Jul-17	15-Aug-17	04-Jan-18	24-Jan-18	100%	0%	-162
A52140	2nd Shopdrawing Submission	14	16-Aug-17	29-Aug-17	25-Jan-18	07-Feb-18	100%	0%	-162
Facade Doors Package #2 - Sliding door at L3 Storefront - Total No. of Doors = 4									
A52170	1st Shopdrawing Submission	67	20-May-17	25-Jul-17	29-Oct-17*	03-Jan-18	100%	0%	-162
A52180	1st Shopdrawing Submission - Review & Approval	21	26-Jul-17	15-Aug-17	04-Jan-18	24-Jan-18	100%	0%	-162
A52190	2nd Shopdrawing Submission	14	16-Aug-17	29-Aug-17	25-Jan-18	07-Feb-18	100%	0%	-162
Facade Doors Package #3 - Swing Door at L3 Cafe- Total No. of Doors = 1									



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

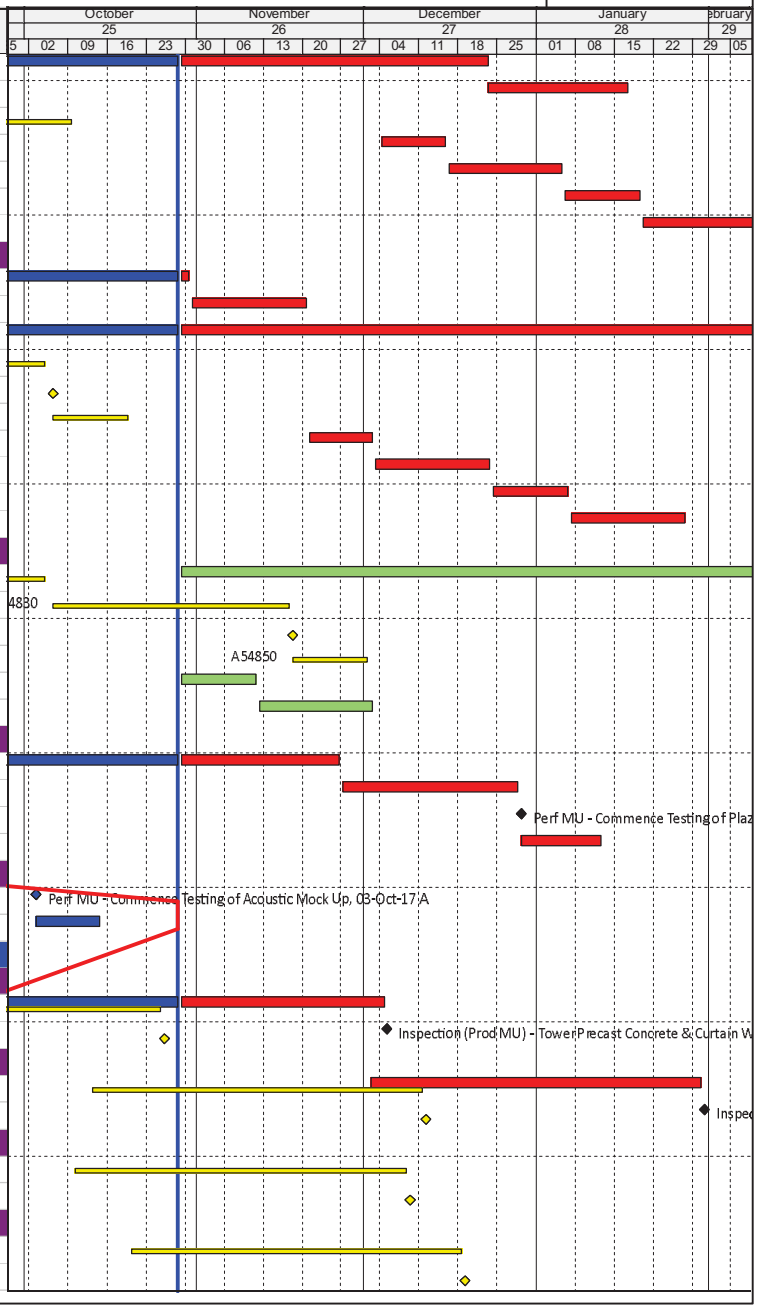
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A52210	1st Shopdrawing Submission	74	20-May-17	01-Aug-17	29-Oct-17*	10-Jan-18	100%	0%	-162
A52220	1st Shopdrawing Submission - Review & Approval	21	02-Aug-17	22-Aug-17	11-Jan-18	31-Jan-18	100%	0%	-162
Facade Doors Package #4 - Swing Door mounted in GW with T Mullion - Total No. of Doors = 29									
A52260	1st Shopdrawing Submission	74	20-May-17	01-Aug-17	29-Oct-17*	10-Jan-18	100%	0%	-162
A52270	1st Shopdrawing Submission - Review & Approval	21	02-Aug-17	22-Aug-17	11-Jan-18	31-Jan-18	100%	0%	-162
Facade Doors Package #5 - Large double door at B1 Transformer Room - Total No. of Doors = 1									
A52300	1st Shopdrawing Submission	81	20-May-17	08-Aug-17	29-Oct-17*	17-Jan-18	100%	0%	-162
A52310	1st Shopdrawing Submission - Review & Approval	21	09-Aug-17	29-Aug-17	18-Jan-18	07-Feb-18	100%	0%	-162
A52340	2nd Shopdrawing Submission - Review & Approval	21	13-Sep-17	03-Oct-17	22-Feb-18	14-Mar-18	100%	0%	-162
Facade Doors Package #6 - B1 Exit Door - Total No. of Doors = 7 (7 x Manual)									
A52350	1st Shopdrawing Submission	81	20-May-17	08-Aug-17	29-Oct-17*	17-Jan-18	100%	0%	-162
A52360	1st Shopdrawing Submission - Review & Approval	21	09-Aug-17	29-Aug-17	18-Jan-18	07-Feb-18	100%	0%	-162
A52380	2nd Shopdrawing Submission - Review & Approval	21	13-Sep-17	03-Oct-17	22-Feb-18	14-Mar-18	100%	0%	-162
Facade Doors Package #7 - Garden Gallery Door - Total No.of Doors = 2 (2 x Manual)									
A52390	1st Shopdrawing Submission	88	20-May-17	15-Aug-17	29-Oct-17*	24-Jan-18	100%	0%	-162
A52400	1st Shopdrawing Submission - Review & Approval	21	16-Aug-17	05-Sep-17	25-Jan-18	14-Feb-18	100%	0%	-162
A52430	2nd Shopdrawing Submission - Review & Approval	21	20-Sep-17	10-Oct-17	01-Mar-18	21-Mar-18	100%	0%	-162
Facade Doors Package #8 - Doors located in Metal Cladding - Total No.of Doors =20 (20 x Manual)									
A52440	1st Shopdrawing Submission	88	20-May-17	15-Aug-17	29-Oct-17*	24-Jan-18	100%	0%	-162
A52450	1st Shopdrawing Submission - Review & Approval	21	16-Aug-17	05-Sep-17	25-Jan-18	14-Feb-18	100%	0%	-162
A52470	2nd Shopdrawing Submission - Review & Approval	21	20-Sep-17	10-Oct-17	01-Mar-18	21-Mar-18	100%	0%	-162
Facade Doors Package #9 - GF Lobby Access Door in Ceramic Tube - Total No.of Doors = 8									
A52480	1st Shopdrawing Submission	88	20-May-17	15-Aug-17	29-Oct-17*	24-Jan-18	100%	0%	-162
A52490	1st Shopdrawing Submission - Review & Approval	21	16-Aug-17	05-Sep-17	25-Jan-18	14-Feb-18	100%	0%	-162
A52520	2nd Shopdrawing Submission - Review & Approval	21	20-Sep-17	10-Oct-17	01-Mar-18	21-Mar-18	100%	0%	-162
Facade Doors Package #10 - B1 Carriageway Access Panel & Doors - Total No. of Doors = 24									
A52530	1st Shopdrawing Submission	95	20-May-17	22-Aug-17	29-Oct-17*	11-Jan-18	100%	0%	-142
A52540	1st Shopdrawing Submission - Review & Approval	21	23-Aug-17	12-Sep-17	12-Jan-18	01-Feb-18	100%	0%	-142
A52560	2nd Shopdrawing Submission - Review & Approval	21	27-Sep-17	17-Oct-17	16-Feb-18	08-Mar-18	100%	0%	-142
Facade Doors Package #12 - B1 Smoke Vent Panel - Total No. of Doors = 1									
A52580	1st Shopdrawing Submission	96	20-May-17	23-Aug-17	29-Oct-17*	01-Feb-18	100%	0%	-162
A52610	2nd Shopdrawing Submission - Review & Approval	21	28-Sep-17	18-Oct-17	01-Mar-18	21-Mar-18	100%	0%	-154
PERFORMANCE TEST - SHOPDRAWING SUBMISSION, FABRICATION, INSTALLATION & TEST									
PMU SHOPDRAWING SUBMISSION & TEST - Tower Facade Precast Panel									
A54630	Perf MU - Precast Concrete Facade Installation	19	22-Jul-17	12-Aug-17	22-Aug-17 A	28-Oct-17 A	100%	100%	-63
A54640	Perf MU - Commence of Tower Precast Concrete Facade	0	14-Aug-17		30-Oct-17		100%	0%	-63
A54645	Perf MU - Testing & Report Submission of Tower Precast Concrete Fac	12	14-Aug-17	26-Aug-17	30-Oct-17	10-Nov-17	100%	0%	-62
PMU SHOPDRAWING SUBMISSION & TEST - Podium Facade Precast Panel									
A54660	Perf MU - Podium Facade Precast Concrete + Curtain Wall Installation	18	06-Sep-17	26-Sep-17	30-Oct-17	17-Nov-17	100%	0%	-42
A54670	Perf MU - Commence Testing of Podium Facade PC+CW	0	27-Sep-17		18-Nov-17		100%	0%	-42
A54680	Perf MU - Testing & Report Submission of Podium Facade PC+CW	12	27-Sep-17	12-Oct-17	18-Nov-17	01-Dec-17	100%	0%	-42
A55190	Perf MU - 2nd Podium Facade Test Proposal Review & Approval	21	03-Jun-17	23-Jun-17	20-Jun-17 A	02-Nov-17	100%	75%	-132
PMU SHOPDRAWING SUBMISSION & TEST - Kinked Glass with T Mullion									
A52720	Perf MU - 1st Shopdrawing Submission - Review & Approval	46	05-Apr-17	20-May-17	05-Apr-17 A	29-Oct-17	100%	97%	-162
A52730	Perf MU - 2nd Shopdrawing Submission	14	21-May-17	03-Jun-17	30-Oct-17	12-Nov-17	100%	0%	-162
A52740	Perf MU - 2nd Shopdrawing Submission - Review & Approval	21	04-Jun-17	24-Jun-17	13-Nov-17	03-Dec-17	100%	0%	-162



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A54700	Perf MU - GW with T Mullion + Reflective Glass Ordering & Production	150	05-Apr-17	01-Sep-17	05-Apr-17 A	23-Dec-17	100%	55%	-112
A54710	Perf MU - GW with T Mullion + Reflective Glass Installation	18	02-Sep-17	22-Sep-17	23-Dec-17	17-Jan-18	100%	0%	-93
A54730	Perf MU - Testing & Report Submission of GW with T Mullion + Reflec	12	23-Sep-17	09-Oct-17	10-Feb-18	27-Feb-18	100%	0%	-114
A55200	Perf MU - 1st GW with T Mullion Test Proposal Submission	12	25-Jun-17	06-Jul-17	04-Dec-17	15-Dec-17	100%	0%	-162
A55210	Perf MU - 1st GW with T Mullion Test Proposal Review & Approval	21	07-Jul-17	27-Jul-17	16-Dec-17	05-Jan-18	100%	0%	-162
A55220	Perf MU - 2nd GW with T Mullion Test Proposal Submission	14	28-Jul-17	10-Aug-17	06-Jan-18	19-Jan-18	100%	0%	-162
A55230	Perf MU - 2nd GW with T Mullion Test Proposal Review & Approval	21	11-Aug-17	31-Aug-17	20-Jan-18	09-Feb-18	100%	0%	-162
PMU SHOPDRAWING SUBMISSION & TEST - Glass Wall with Ceramic Mullions at GF									
A52770	Perf MU - 2nd Shopdrawing Submission	6	18-May-17	23-May-17	18-May-17 A	30-Oct-17	100%	70%	-160
A52780	Perf MU - 2nd Shopdrawing Submission - Review & Approval	21	24-May-17	13-Jun-17	31-Oct-17	20-Nov-17	100%	0%	-160
A54740	Perf MU - GW with Ceramic Mullion G/F Production & Fabrication	153	11-Apr-17	10-Sep-17	11-Apr-17 A	12-Feb-18	100%	17.69%	-155
A54750	Perf MU - GW with Ceramic Mullion G/F Installation	20	11-Sep-17	04-Oct-17	13-Feb-18	10-Mar-18	100%	0%	-127
A54760	Perf MU - Commence Testing of GW with Ceramic Mullion G/F	0	06-Oct-17		12-Mar-18		100%	0%	-127
A54770	Perf MU - Testing & Report Submission of GW with Ceramic Mullion G	12	06-Oct-17	19-Oct-17	12-Mar-18	24-Mar-18	100%	0%	-127
A55240	Perf MU - 1st GW with Ceramic Mullion Test Proposal Submission	12	14-Jun-17	25-Jun-17	21-Nov-17	02-Dec-17	100%	0%	-160
A55250	Perf MU - 1st GW with Ceramic Mullion Test Proposal Review & Appro	21	26-Jun-17	16-Jul-17	03-Dec-17	23-Dec-17	100%	0%	-160
A55260	Perf MU - 2nd GW with Ceramic Mullion Test Proposal Submission	14	17-Jul-17	30-Jul-17	24-Dec-17	06-Jan-18	100%	0%	-160
A55270	Perf MU - 2nd GW with Ceramic Mullion Test Proposal Review & Appr	21	31-Jul-17	20-Aug-17	07-Jan-18	27-Jan-18	100%	0%	-160
PMU SHOPDRAWING SUBMISSION & TEST - Vertical Glass Wall at Skylight Gallery									
A54820	Perf MU - Vertical Glass Wall Skylight Gallery Production & Fabrication	134	24-May-17	04-Oct-17	29-Oct-17	11-Mar-18	100%	0%	-158
A54830	Perf MU - Vertical Glass Wall Skylight Gallery Installation	36	06-Oct-17	17-Nov-17	12-Mar-18	26-Apr-18	52.78%	0%	-127
A54840	Perf MU - Commence Testing of Vertical Glass Wall Skylight Gallery	0	18-Nov-17		27-Apr-18		0%	0%	-127
A54850	Perf MU - Testing & Report Submission of Vertical Glass Wall Skylight	12	18-Nov-17	01-Dec-17	27-Apr-18	11-May-18	0%	0%	-127
A55300	Perf MU - 2nd Vertical GW Skylight Gallery Test Proposal Submission	14	20-May-17	02-Jun-17	29-Oct-17	11-Nov-17	100%	0%	-162
A55310	Perf MU - 2nd Vertical GW Skylight Gallery Test Proposal Review & Ap	21	03-Jun-17	23-Jun-17	12-Nov-17	02-Dec-17	100%	0%	-162
PMU SHOPDRAWING SUBMISSION & TEST - Plaza Skylight 3/F Terrace									
A54780	Perf MU - Plaza Skylight 3/F Terrace Production & Fabrication	104	05-Apr-17	17-Jul-17	05-Apr-17 A	26-Nov-17	100%	75%	-132
A54790	Perf MU - Plaza Skylight 3/F Terrace Installation	30	18-Jul-17	21-Aug-17	27-Nov-17	28-Dec-17	100%	0%	-106
A54800	Perf MU - Commence Testing of Plaza Skylight 3/F Terrace	0	22-Aug-17		29-Dec-17		100%	0%	-106
A54810	Perf MU - Testing & Report Submission of Plaza Skylight 3/F Terrace	12	22-Aug-17	04-Sep-17	29-Dec-17	12-Jan-18	100%	0%	-106
PMU SHOPDRAWING SUBMISSION & TEST - Acoustic Mock up									
A55100	Perf MU - Commence Testing of Acoustic Mock Up	0	29-Jun-17		03-Oct-17 A		100%	100%	-80
A55110	Perf MU - Testing & Report Submission of Acoustic Mock Up	12	29-Jun-17	13-Jul-17	03-Oct-17 A	14-Oct-17 A	100%	100%	-78
PRODUCTION MOCK UP & INSPECTION									
Prod MU - Tower Facade Precast Panel									
A55360	Tower Precast Concrete & Curtain Wall Prod MU	60	27-Aug-17	25-Oct-17	18-Sep-17 A	04-Dec-17	100%	80%	-40
A55370	Inspection (Prod MU) - Tower Precast Concrete & Curtain Wall	0	26-Oct-17		05-Dec-17		100%	0%	-40
Prod MU - Podium Facade Precast Panel									
A55380	Podium Precast Concrete & Curtain Wall Prod MU	60	13-Oct-17	11-Dec-17	02-Dec-17	30-Jan-18	26.67%	0%	-50
A55390	Inspection (Prod MU) - Podium Precast Concrete & Curtain Wall	0	12-Dec-17		31-Jan-18		0%	0%	-50
Prod MU - Kinked Glass with T Mullion									
A55400	GW with T Mullion (Kinked & Straight) Prod MU	60	10-Oct-17	08-Dec-17	28-Feb-18	28-Apr-18	31.67%	0%	-141
A55410	Inspection (Prod MU) - GW with T Mullion (Kinked & Straight)	0	09-Dec-17		29-Apr-18		0%	0%	-141
Prod MU - Glass Wall with Ceramic Mullions at GF									
A55420	GW with Ceramic Mullion Prod MU	60	20-Oct-17	18-Dec-17	25-Mar-18	18-May-18	15%	0%	-151
A55430	Inspection (Prod MU) - GW with Ceramic Mullion	0	19-Dec-17		19-May-18		0%	0%	-151



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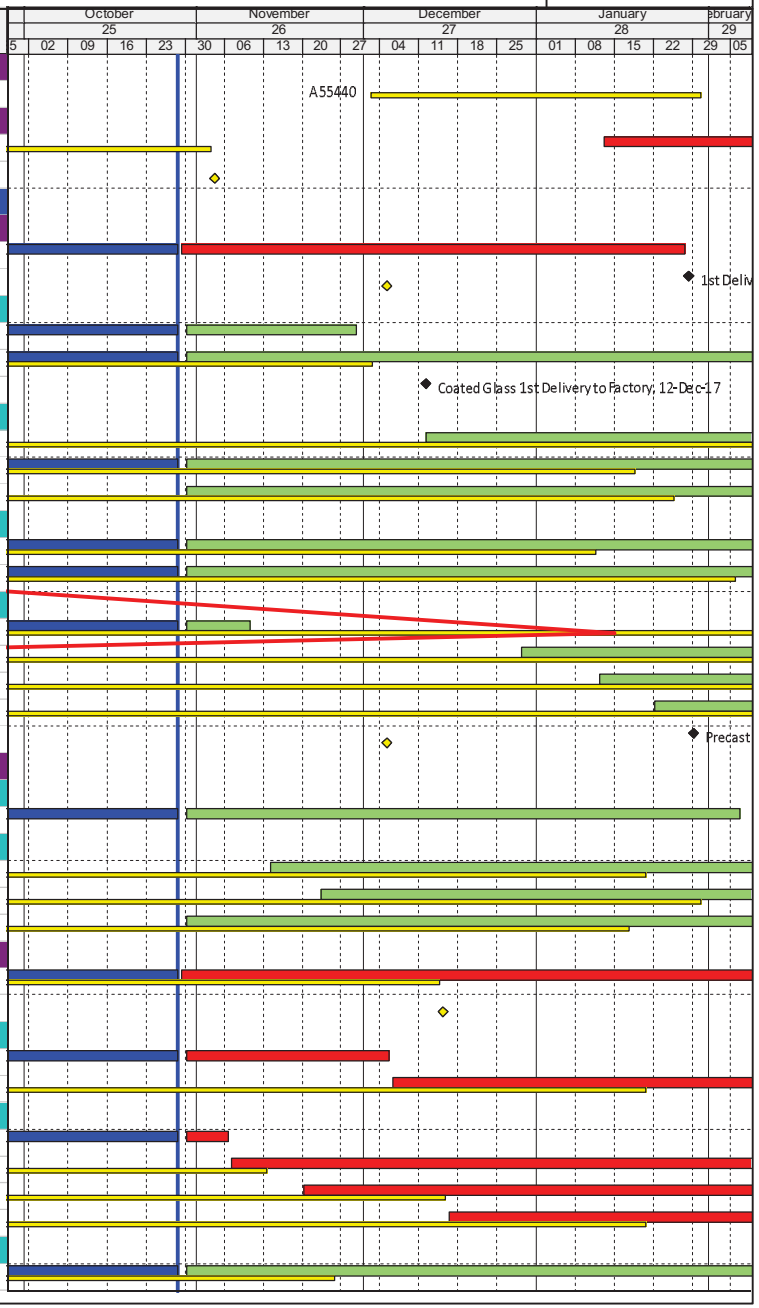
Prod MU - Vertical Glass Wall at Skylight Gallery									
A55440	Vertical GW with Skylight Gallery Prod MU	60	02-Dec-17	30-Jan-18	12-May-18	10-Jul-18	0%	0%	-161
Prod MU - Plaza Skylight 3/F Terrace									
A55460	Plaza Skylight Prod MU	60	05-Sep-17	03-Nov-17	13-Jan-18	13-Mar-18	90%	0%	-130
A55470	Inspection (Prod MU) - Plaza Skylight	0	04-Nov-17		14-Mar-18		0%	0%	-130
FABRICATION & DELIVERY OF M+ TOWER & PODIUM FACADE SYSTEM									
01A Tower Facade PC+CW (Bulk)									
A54880	Production & Fabrication - Precast Panel for Tower - Summary	301	19-Nov-16	15-Sep-17	19-Nov-16 A	27-Jan-18	100%	60%	-134
A54890	1st Delivery to Site - Precast Panel for Tower	0	05-Dec-17		28-Jan-18		0%	0%	-54
Glass Production & Fabrication									
A54450	Coated Glass Production	179	19-Nov-16	30-Jun-17	19-Nov-16 A	29-Nov-17	100%	75%	-126
A54460	Fabrication of Glass Panel	225	03-Mar-17	02-Dec-17	03-Mar-17 A	29-Mar-18	86.67%	40%	-94
A54870	Coated Glass 1st Delivery to Factory	0	14-Jul-17		12-Dec-17		100%	0%	-126
CW Glazed Panel Production & Fabrication									
A54860	Fabrication & Assemble of Curtain Wall Unit	203	18-Jul-17	21-Mar-18	12-Dec-17	21-Aug-18	42.36%	0%	-123
A54910	Aluminium Extrusion Production	201	20-May-17	18-Jan-18	19-Jun-17 A	23-Mar-18	66.67%	40%	-52
A54920	Application of PVF2 Coating	171	04-Jul-17	25-Jan-18	30-Oct-17	07-May-18	57.31%	0%	-79
Terracotta Production									
A54940	Terracotta Production - Tower (Bulk)	244	17-Mar-17	11-Jan-18	17-Mar-17 A	03-Apr-18	75%	42%	-64
A54950	Delivery to Precast Factory	212	25-May-17	05-Feb-18	22-Jun-17 A	27-Apr-18	61.32%	32%	-62
Precast Concrete Facade									
A54960	Precast Concrete Mould Making	215	31-May-17	13-Feb-18	16-Apr-17 A	10-Nov-17	58.6%	95%	78
A54970	Concreting of Precast Concrete	190	02-Aug-17	21-Mar-18	29-Dec-17	21-Aug-18	38.42%	0%	-123
A54980	Assemble of Curtain Wall to Precast Facade	191	15-Aug-17	09-Apr-18	12-Jan-18	04-Sep-18	32.46%	0%	-123
A54990	Inspection, Packing & Delivery to Site - Tower Facade	191	24-Aug-17	18-Apr-18	22-Jan-18	13-Sep-18	28.27%	0%	-123
A55000	Precast Panel 1st Delivery to Site - Tower	0	05-Dec-17		29-Jan-18		0%	0%	-44
01B Tower Lighting (Bulk)									
Procurement & Production (3F to Roof) & Shipment									
A55020	Production - Tower Lighting Bar	122	16-Apr-17	11-Sep-17	16-Apr-17 A	06-Feb-18	100%	62%	-121
CW Glazed Panel Production & Fabrication									
A10000	IQC Inspection	190	06-Jun-17	20-Jan-18	14-Nov-17	07-Jul-18	63.68%	0%	-133
A10010	OQC Inspection	190	15-Jun-17	30-Jan-18	23-Nov-17	17-Jul-18	59.47%	0%	-133
A55030	Delivery & Assembly	200	20-May-17	17-Jan-18	30-Oct-17	04-Jul-18	67%	0%	-133
02 Podium Facade PC + CW (Bulk)									
A54470	Production & Fabrication - Precast Panel for Podium	398	12-Nov-16	14-Dec-17	12-Nov-16 A	13-May-18	88.19%	25%	-150
A54480	1st Delivery to Site - Precast Panel for Podium	0	15-Dec-17		14-May-18		0%	0%	-117
Glass Production & Fabrication									
A10020	Ordering of Coated Glass	187	12-Nov-16	04-Jul-17	12-Nov-16 A	05-Dec-17	100%	70%	-129
A10030	Fabrication of Insulated Glass Panel	166	05-Jul-17	20-Jan-18	06-Dec-17	03-Jul-18	58.43%	0%	-129
CW Glazed Panel Production & Fabrication									
A10040	Die Making - Bulk Production	80	17-Feb-17	27-May-17	17-Feb-17 A	06-Nov-17	100%	85%	-134
A10050	Aluminium Extrusion Production	140	29-May-17	13-Nov-17	07-Nov-17	28-Apr-18	90.71%	0%	-133
A10060	Application of PVF2 Coating	157	12-Jun-17	15-Dec-17	20-Nov-17	02-Jun-18	73.89%	0%	-133
A10070	Fabrication & Assemble of Curtain Wall Unit	157	15-Jul-17	20-Jan-18	16-Dec-17	03-Jul-18	56.05%	0%	-129
Terracotta Production									
A10100	Terracotta Production - Tower (Bulk)	179	24-Apr-17	25-Nov-17	24-Apr-17 A	28-Apr-18	86.59%	11%	-122



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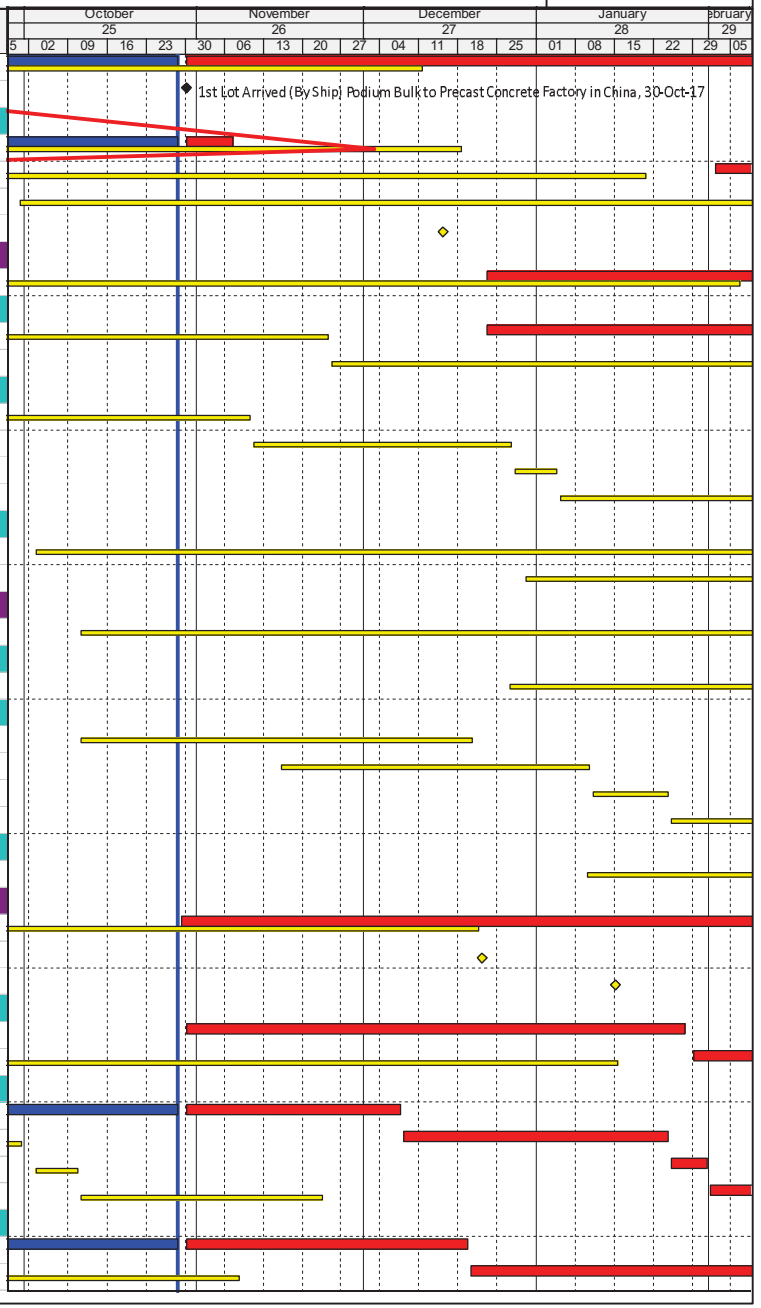
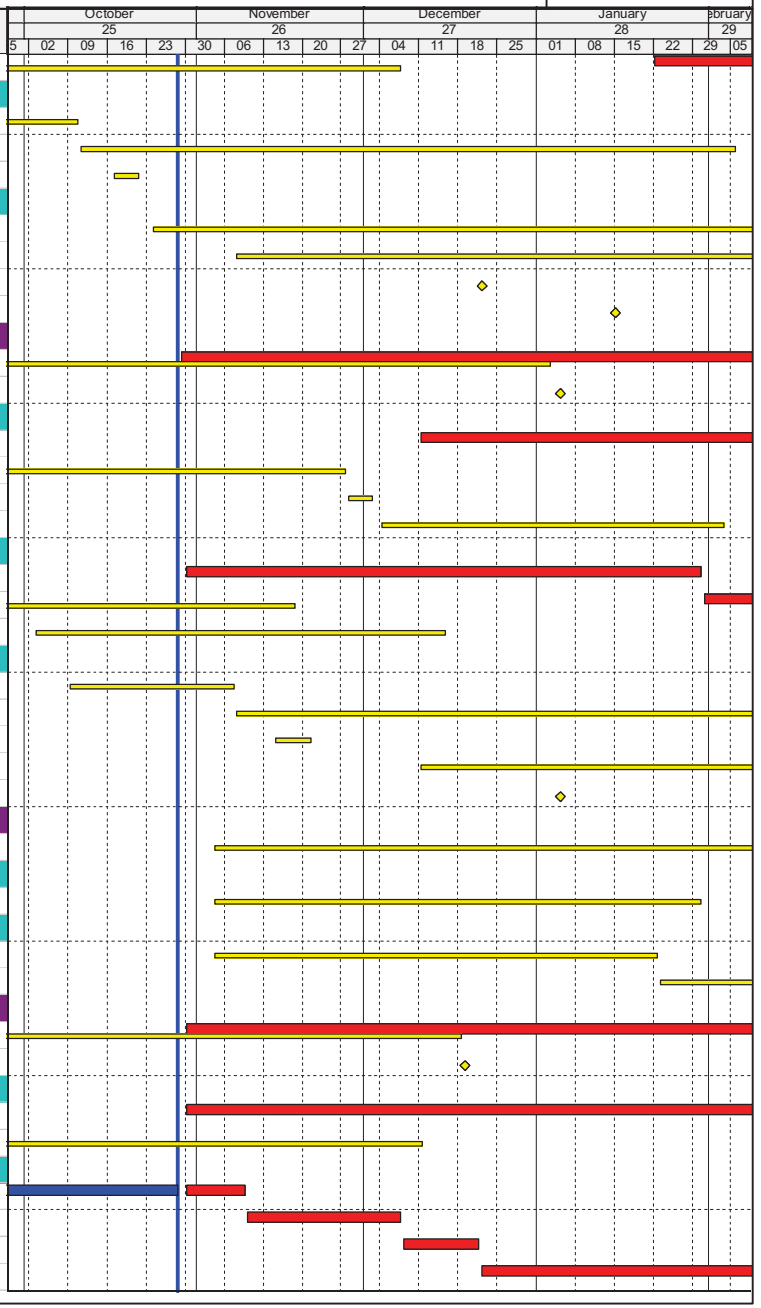
A10160	Delivery of Terracotta to Precast Factory from Italy (by ship)	131	08-Jul-17	11-Dec-17	22-Jun-17 A	15-Mar-18	71.76%	14%	-75
A10170	1st Lot Arrived (By Ship) Podium Bulk to Precast Concrete Factory in Ch	0	19-Aug-17		30-Oct-17		100%	0%	-58
Precast Concrete Facade									
A10110	Precast Concrete Mould Making	153	19-Jun-17	18-Dec-17	19-Jun-17 A	07-Nov-17	71.9%	95%	35
A10120	Concreting of Precast Concrete	119	29-Aug-17	20-Jan-18	02-Feb-18	03-Jul-18	42.02%	0%	-129
A10140	Inspection, Packing & Delivery to Site - Podium Facade	116	30-Sep-17	22-Feb-18	10-Mar-18	01-Aug-18	18.97%	0%	-129
A10150	Precast Panel 1st Delivery to Site - Podium	0	15-Dec-17		14-May-18		0%	0%	-117
03 GW with T Mullion (Kinked & Straight B1F to GF) (Bulk)									
A54490	Production & Fabrication - GW with T Mullion (Kinked & Straight B1F t	187	04-Aug-17	06-Feb-18	23-Dec-17	28-Jun-18	45.99%	0%	-141
Glass Production & Fabrication									
A10190	Coated Glass Production	94	04-Aug-17	24-Nov-17	23-Dec-17	23-Apr-18	75.53%	0%	-118
A10200	Fabrication of Insulated Glass Panel	75	25-Nov-17	27-Feb-18	24-Apr-18	24-Jul-18	0%	0%	-118
Alum Section Production & Fabrication									
A10210	Die Making - Bulk Production	38	25-Sep-17	10-Nov-17	20-Feb-18	09-Apr-18	71.05%	0%	-118
A10220	Aluminium Extrusion Production	38	11-Nov-17	27-Dec-17	10-Apr-18	25-May-18	0%	0%	-118
A10230	Application of PVF2 Coating	6	28-Dec-17	04-Jan-18	26-May-18	01-Jun-18	0%	0%	-118
A10240	Fabrication & Assemble of Curtain Wall Unit	39	05-Jan-18	22-Feb-18	02-Jun-18	19-Jul-18	0%	0%	-118
T Painted GMS Mullion, Transom & Brackets									
A10250	GMS Fabrication	122	03-Oct-17	02-Mar-18	27-Feb-18	27-Jul-18	17.21%	0%	-118
A10260	Painting	99	30-Dec-17	04-May-18	29-May-18	22-Sep-18	0%	0%	-118
04A GW with PC Mullion at 2F Courtyard (Bulk)									
A54520	Production & Fabrication - GW with PC Mullion at 2F Courtyard	200	11-Oct-17	28-Apr-18	11-Mar-18	26-Sep-18	9%	0%	-151
Glass Production & Fabrication									
A10310	Coated Glass Production	79	27-Dec-17	06-Apr-18	25-May-18	27-Aug-18	0%	0%	-118
Alum Frame Production & Fabrication									
A10340	Die Making - Bulk Production	60	11-Oct-17	20-Dec-17	12-Mar-18	26-May-18	25%	0%	-123
A10350	Aluminium Extrusion Production	45	16-Nov-17	10-Jan-18	20-Apr-18	13-Jun-18	0%	0%	-123
A10360	Application of PVF2 Coating	12	11-Jan-18	24-Jan-18	14-Jun-18	28-Jun-18	0%	0%	-123
A10370	Fabrication of Aluminium Frame to Site	59	25-Jan-18	11-Apr-18	29-Jun-18	06-Sep-18	0%	0%	-123
Precast Concrete Facde									
A10380	Concreting of Precast Concrete	50	10-Jan-18	12-Mar-18	07-Jun-18	06-Aug-18	0%	0%	-118
04B GW with Ceramic Mullion (GF & 1F) (Bulk)									
A54540	Production & Fabrication - GW with Ceramic Mullion (GF & 1F)	216	20-May-17	21-Dec-17	29-Oct-17*	16-May-18	75%	0%	-146
A54550	1st Delivery to Site - GW with Ceramic Mullion - West	0	22-Dec-17		19-May-18		0%	0%	-148
A54560	1st Delivery to Site - GW with Ceramic Mullion - North	0	15-Jan-18		12-Jun-18		0%	0%	-148
Glass Production & Fabrication									
A10460	Coated Glass Production	75	20-May-17	17-Aug-17	30-Oct-17	27-Jan-18	100%	0%	-134
A10470	Fabrication of Insulated Glass Panel	123	18-Aug-17	15-Jan-18	29-Jan-18	03-Jul-18	47.97%	0%	-134
Alum Frame Production & Fabrication									
A10480	Die Making - Bulk Production	38	05-Jul-17	17-Aug-17	31-Jul-17 A	07-Dec-17	100%	10%	-93
A10490	Aluminium Extrusion Production	38	18-Aug-17	30-Sep-17	08-Dec-17	24-Jan-18	100%	0%	-93
A10500	Application of PVF2 Coating	6	03-Oct-17	10-Oct-17	25-Jan-18	31-Jan-18	100%	0%	-93
A10510	Fabrication of Aluminium Frame to Site	37	11-Oct-17	23-Nov-17	01-Feb-18	19-Mar-18	40.54%	0%	-93
Terracotta Production									
A10550	Die Making - Bulk Production	50	12-Jun-17	09-Aug-17	08-Jul-17 A	19-Dec-17	100%	11%	-110
A10560	Terracotta Production (Bulk)	75	10-Aug-17	08-Nov-17	20-Dec-17	23-Mar-18	88%	0%	-110



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

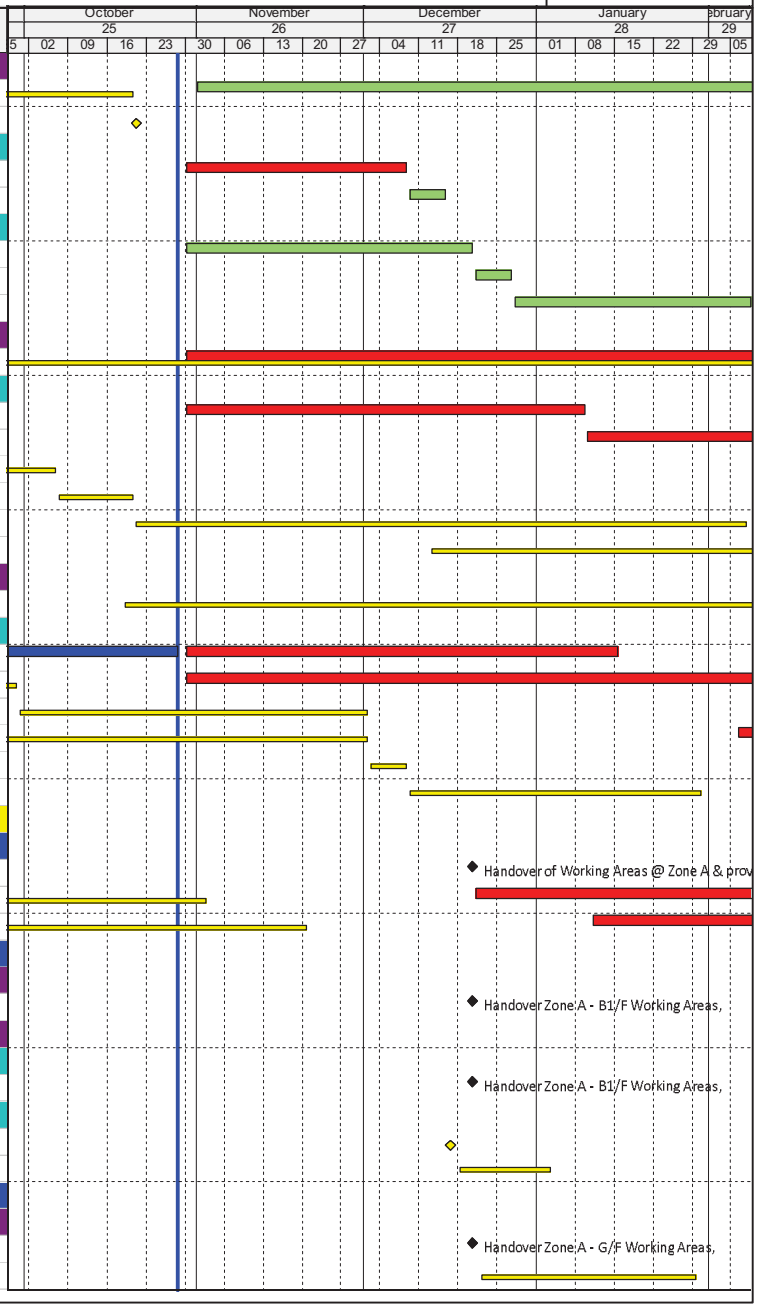
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A10570	Application of PVF2 Coating	75	08-Sep-17	07-Dec-17	22-Jan-18	26-Apr-18	54.67%	0%	-110
Precast Concrete Facade Die Making									
A10580	Precast Concrete Mould Making	27	07-Sep-17	10-Oct-17	21-Feb-18	23-Mar-18	100%	0%	-134
A10590	Aluminium Extrusion Production	97	11-Oct-17	05-Feb-18	24-Mar-18	24-Jul-18	15.46%	0%	-134
A10600	Curing of 1st Lot	5	17-Oct-17	21-Oct-17	24-Mar-18	29-Mar-18	100%	0%	-129
Precast Concrete Facde									
A10520	Assemble of Alum Section to Precast Mullion	97	24-Oct-17	21-Feb-18	04-Apr-18	31-Jul-18	4.12%	0%	-129
A10530	Delivery of Precast Concrete to Site	126	08-Nov-17	14-Apr-18	19-Apr-18	17-Sep-18	0%	0%	-129
A10540	1st Delivery to Site - West	0	22-Dec-17		19-May-18		0%	0%	-148
A10620	1st Delivery to Site - North	0	15-Jan-18		12-Jun-18		0%	0%	-148
05 Ceramic Concrete Tubes & Perforated Cladding (Bulk)									
A54600	Production & Fabrication - Ceramic Concrete Tubes & Perforated Cladd	229	20-May-17	03-Jan-18	29-Oct-17	31-May-18	70.74%	0%	-148
A54610	1st Delivery to Site - Ceramic Concrete Tubes & Perforated Cladding	0	05-Jan-18		17-Jun-18		0%	0%	-163
Alum Frame Production & Fabrication									
A10640	Die Making - Bulk Production	72	05-Jul-17	26-Sep-17	11-Dec-17	10-Mar-18	100%	0%	-133
A10650	Aluminium Extrusion Production	50	27-Sep-17	27-Nov-17	12-Mar-18	14-May-18	50%	0%	-133
A10660	Application of PVF2 Coating	5	28-Nov-17	02-Dec-17	15-May-18	19-May-18	0%	0%	-133
A10670	Fabrication of Aluminium Frame to Site	51	04-Dec-17	03-Feb-18	21-May-18	12-Jul-18	0%	0%	-125
Terracotta Production									
A10680	Die Making - Bulk Production	77	20-May-17	19-Aug-17	30-Oct-17	30-Jan-18	100%	0%	-134
A10690	Terracotta Production (Bulk)	75	21-Aug-17	18-Nov-17	31-Jan-18	07-May-18	76%	0%	-134
A10700	Application of PVF2 Coating	62	03-Oct-17	15-Dec-17	17-Mar-18	04-Jun-18	33.87%	0%	-134
Precast Concrete Facade Die Making									
A10710	Precast Concrete Mould Making	25	09-Oct-17	07-Nov-17	19-Mar-18	20-Apr-18	68%	0%	-131
A10720	Concreting of Precast Concrete	99	08-Nov-17	09-Mar-18	21-Apr-18	18-Aug-18	0%	0%	-131
A10730	Curing of 1st Lot	6	15-Nov-17	21-Nov-17	28-Apr-18	05-May-18	0%	0%	-131
A10740	Assemble of Brackets to Ceramic Concrete Tubes	109	11-Dec-17	27-Apr-18	26-May-18	04-Oct-18	0%	0%	-131
A10750	1st Delivery to Site - Ceramic Concrete Tubes	0	05-Jan-18		17-Jun-18*		0%	0%	-163
06A Plaza Skylight 3F (Bulk)									
A19130	Production & Fabrication - Plaza Skylight 3F	180	04-Nov-17	02-May-18	14-Mar-18	09-Sep-18	0%	0%	-130
Glass Production & Fabrication									
A18750	Coated Glass Production	72	04-Nov-17	30-Jan-18	14-Mar-18	12-Jun-18	0%	0%	-105
Alum Frame Production & Fabrication									
A18770	Die Making - Bulk Production	65	04-Nov-17	22-Jan-18	14-Mar-18	04-Jun-18	0%	0%	-105
A18780	Aluminium Extrusion Production	45	23-Jan-18	19-Mar-18	05-Jun-18	28-Jul-18	0%	0%	-105
07 L3 Storefront (Bulk)									
A18870	Production & Fabrication - L3 Storefront	213	20-May-17	18-Dec-17	30-Oct-17	30-May-18	76.06%	0%	-163
A18880	1st Delivery to Site - L3 Storefront	0	19-Dec-17		31-May-18		0%	0%	-163
Glass Production & Fabrication									
A19170	Coated Glass Production	97	20-May-17	12-Sep-17	30-Oct-17*	26-Feb-18	100%	0%	-134
A19180	Fabrication of Insulated Glass Panel	74	13-Sep-17	11-Dec-17	27-Feb-18	30-May-18	50%	0%	-134
Alum Frame Production & Fabrication									
A18890	Die Making - Bulk Production	50	01-Apr-17	06-Jun-17	01-Apr-17 A	09-Nov-17	100%	85%	-130
A18900	Aluminium Extrusion Production	24	07-Jun-17	05-Jul-17	10-Nov-17	07-Dec-17	100%	0%	-130
A18910	Application of PVF2 Coating	12	06-Jul-17	19-Jul-17	08-Dec-17	21-Dec-17	100%	0%	-130
A18920	Fabrication of Frame Members	49	20-Jul-17	14-Sep-17	22-Dec-17	23-Feb-18	100%	0%	-130



Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

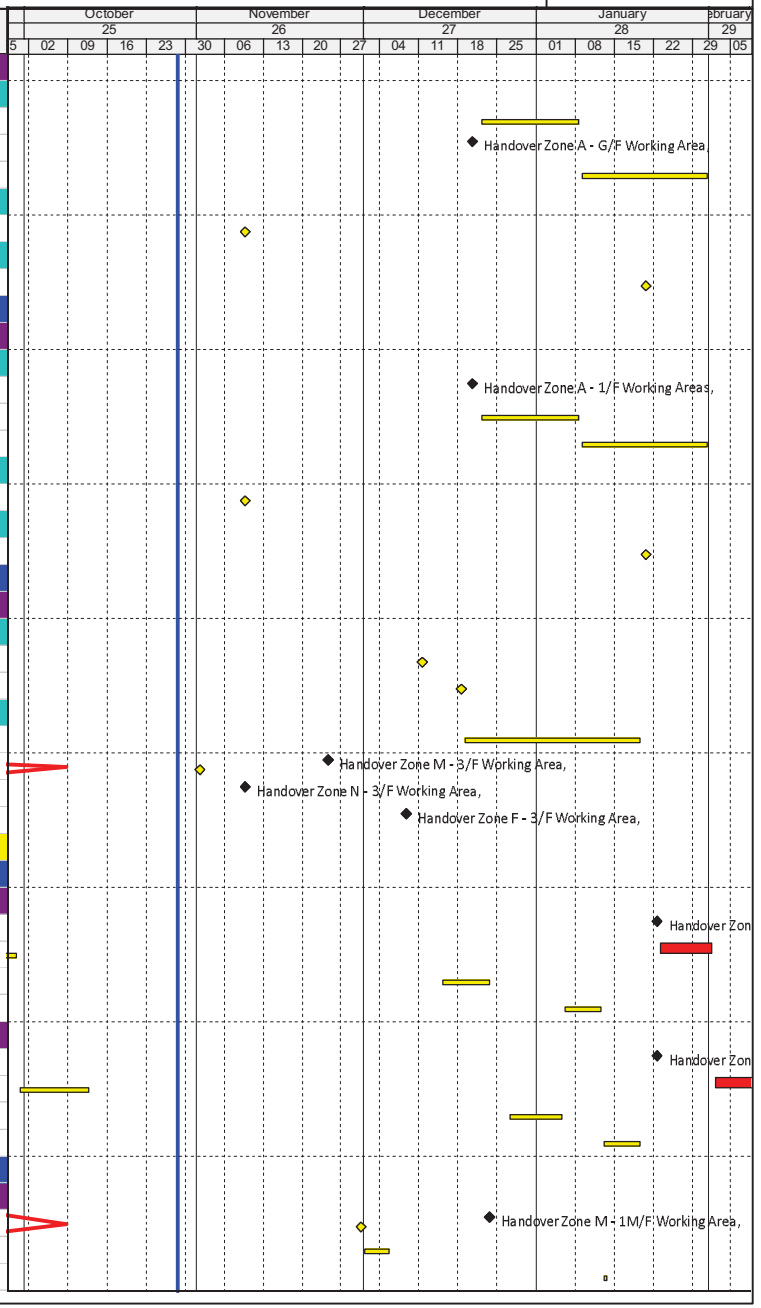
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
08 Garden Gallery Ceramic Cladding 3F (Bulk)									
A19190	Production & Fabrication - Garden Gallery Ceramic Cladding 3F	108	05-Jul-17	20-Oct-17	01-Nov-17	16-Feb-18	100%	0%	-119
A19200	1st Delivery to Site - Garden Gallery Ceramic Cladding 3F	0	21-Oct-17		17-Feb-18		100%	0%	-119
Brackets Production & Fabrication (SS)									
A18930	Production & Fabrication	35	20-May-17	30-Jun-17	30-Oct-17*	08-Dec-17	100%	0%	-134
A18940	Delivery of SS Bracket to Site	6	03-Jul-17	08-Jul-17	09-Dec-17	15-Dec-17	100%	0%	-134
Terracotta Production & Fabrication									
A18950	Terracotta Production	45	20-May-17	13-Jul-17	30-Oct-17	20-Dec-17	100%	0%	-134
A18960	Delivery to assemble factory	4	14-Jul-17	18-Jul-17	21-Dec-17	27-Dec-17	100%	0%	-134
A18970	Assemble of bracket to Ceramic Cladding	36	19-Jul-17	29-Aug-17	28-Dec-17	08-Feb-18	100%	0%	-134
09 North Perimeter Louvre Cladding (Bulk)									
A19210	Production & Fabrication - North Perimeter Louvre Cladding	294	20-May-17	09-Mar-18	30-Oct-17	19-Aug-18	55.1%	0%	-163
Cladding & Louvre Production & Fabrication									
A18990	Die Making - Bulk Production	59	20-May-17	29-Jul-17	30-Oct-17*	09-Jan-18	100%	0%	-134
A19000	Aluminium Extrusion Production	45	31-Jul-17	20-Sep-17	10-Jan-18	06-Mar-18	100%	0%	-134
A19010	PVF2 Paint Ordering	12	21-Sep-17	06-Oct-17	07-Mar-18	20-Mar-18	100%	0%	-134
A19020	Application of PVF2 Coating	12	07-Oct-17	20-Oct-17	21-Mar-18	07-Apr-18	100%	0%	-134
A19030	Metal Frame Fabrication of Cladding Louvre	90	21-Oct-17	07-Feb-18	09-Apr-18	26-Jul-18	6.67%	0%	-134
A19040	Fabrication and Assemble of Louvre Units to Site	60	13-Dec-17	27-Feb-18	01-Jun-18	11-Aug-18	0%	0%	-134
10 Doors (Bulk)									
A19230	Production & Fabrication - Doors	180	19-Oct-17	16-Apr-18	22-Mar-18	17-Sep-18	5.56%	0%	-154
Doors Production & Fabrication									
A19060	Die Making	124	06-Mar-17	05-Aug-17	06-Mar-17 A	15-Jan-18	100%	27%	-133
A19070	Aluminium Extrusion Production	90	16-Jun-17	29-Sep-17	30-Oct-17	14-Feb-18	100%	0%	-112
A19080	Aluminium Frame Production	51	30-Sep-17	01-Dec-17	15-Feb-18	23-Apr-18	43.14%	0%	-112
A19090	PVF2 Paint Ordering	59	21-Sep-17	01-Dec-17	06-Feb-18	23-Apr-18	50.85%	0%	-112
A19100	Application of PVF2 Coating	6	02-Dec-17	08-Dec-17	24-Apr-18	30-Apr-18	0%	0%	-112
A19110	Fabrication and Assemble of Glazed Units	42	09-Dec-17	30-Jan-18	02-May-18	21-Jun-18	0%	0%	-112
M+ Podium Glass Wall & Skylight (By RedLand, Permasteelisa)									
(By Permasteelisa) Preliminary Works									
A41110	Handover of Working Areas @ Zone A & provide reference line	0		21-Aug-17		20-Dec-17	100%	0%	-101
A41120	Surveying for Embeds	60	22-Aug-17	02-Nov-17	21-Dec-17	07-Mar-18	93.33%	0%	-101
A41130	Submission of Embeds Survey Report	60	08-Sep-17	20-Nov-17	11-Jan-18	24-Mar-18	68.33%	0%	-101
B1/F to G/F Level									
(By Redland) Precast Concrete Panel									
A41140	Handover Zone A - B1/F Working Areas	0		21-Aug-17		20-Dec-17	100%	0%	-101
(By Permasteelisa) Glass Wall with T Mullion									
Zone A									
A41160	Handover Zone A - B1/F Working Areas	0		21-Aug-17		20-Dec-17	100%	0%	-101
Zone J & H									
A46130	Handover Zone J & H - B1/F Working Areas	0		16-Dec-17		23-Mar-18	0%	0%	-77
A46140	Install Additional Metal Cladding (FAC-ME-01, 02) @ GL12-14/ A	12	18-Dec-17	03-Jan-18	24-Mar-18	11-Apr-18	0%	0%	-77
G/F to 1/F Level									
(By Redland) Precast Concrete Panel									
A41190	Handover Zone A - G/F Working Areas	0		21-Aug-17		20-Dec-17	100%	0%	-101
A41200	G/F - Install PC Tubes with MEP Louvers (FAC-PC-01) @ GL3-7 / A	30	22-Dec-17	29-Jan-18	19-May-18	25-Jun-18	0%	0%	-116



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

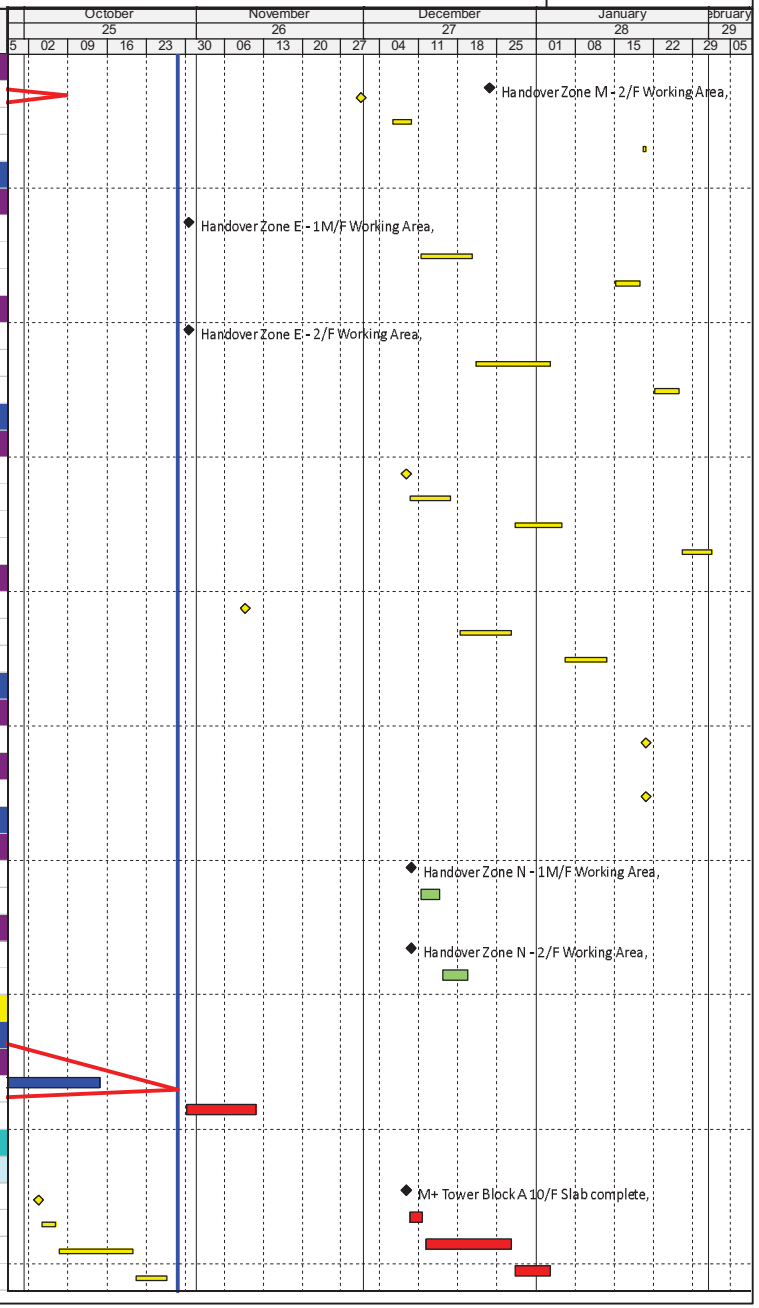
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
(By Permasteelisa) Glass Window with Ceramic/Precast Concrete/AL Panel									
Zone A									
A41240	Install Ceramic Tube @ GL3/D-E (FAC-CE-02a)	12	22-Dec-17	08-Jan-18	19-May-18	02-Jun-18	0%	0%	-116
A41260	Handover Zone A - G/F Working Area	0		21-Aug-17		20-Dec-17	100%	0%	-101
A46180	Install Glass Wall with Ceramic Mullion @ GL3-4/E-G (FAC-CW-02, 03)	20	09-Jan-18	31-Jan-18	04-Jun-18	27-Jun-18	0%	0%	-116
Zone H									
A46310	Handover Zone H - G/F Working Area	0		09-Nov-17		14-Feb-18	0%	0%	-80
Zone J									
A46430	Handover Zone J - G/F Working Area	0		20-Jan-18		26-Apr-18	0%	0%	-75
1/F to 2/F Level									
(By Permasteelisa) Glass Wall with Ceramic/Ceramic Mullion/Precast Concrete									
Zone A									
A41270	Handover Zone A - 1/F Working Areas	0		21-Aug-17		20-Dec-17	100%	0%	-101
A46690	Install Ceramic Tube @ GL3/D-E (FAC-CE-02a)	12	22-Dec-17	08-Jan-18	19-May-18	02-Jun-18	0%	0%	-116
A46700	Install Glass Wall with Ceramic Mullion @ GL3-4/E-G (FAC-CW-02, 03)	20	09-Jan-18	31-Jan-18	04-Jun-18	27-Jun-18	0%	0%	-116
Zone H									
A46620	Handover Zone H - 1/F Working Area	0		09-Nov-17		14-Feb-18	0%	0%	-80
Zone J									
A46640	Handover Zone J - 1/F Working Area	0		20-Jan-18		26-Apr-18	0%	0%	-75
3/F Roof Level									
(By Permasteelisa) Skylight/Ceramic Cladding/Storefront									
Zone Q, B & D									
A47510	Handover Zone Q - 3/F Working Area	0		11-Dec-17		01-Mar-18	0%	0%	-63
A47530	Handover Zone B - 3/F Working Area	0		18-Dec-17		08-Mar-18	0%	0%	-63
Zone M, F & N									
A47370	Install L3 Storefront @ GL 7-8/B-E (FAC-CW-08a,08b)	25	19-Dec-17	19-Jan-18	31-May-18	29-Jun-18	0%	0%	-128
A47590	Handover Zone M - 3/F Working Area	0		01-Nov-17		24-Nov-17	0%	0%	-20
A47600	Handover Zone N - 3/F Working Area	0		14-Aug-17		09-Nov-17	100%	0%	-72
A47610	Handover Zone F - 3/F Working Area	0		23-Sep-17		08-Dec-17	100%	0%	-62
M+ Podium External Envelope (By Permasteelisa)									
Zone A									
Podium Facade Panel (1M/F External)									
A47010	Handover Zone A - 1M/F Working Area	0		19-Sep-17		22-Jan-18	100%	0%	-101
A47635	Bracket Installation & Embed Remedial 1M/F @ GL1/A-H	9	20-Sep-17	29-Sep-17	23-Jan-18	01-Feb-18	100%	0%	-101
A47640	Install Podium Facade Panel Zone A - 1M/F @ GL1/A-H (52 nos.)	8	15-Dec-17	23-Dec-17	14-May-18	23-May-18	0%	0%	-117
A47660	Install Podium Facade Panel Zone A -1M/F @ GL1-8/A (37 nos.)	6	06-Jan-18	12-Jan-18	02-Jun-18	08-Jun-18	0%	0%	-117
Podium Facade Panel (2/F External)									
A47160	Handover Zone A - 2/F Working Area	0		19-Sep-17		22-Jan-18	100%	0%	-101
A47645	Bracket Installation & Embed Remedial 2/F @ GL1-8/A	9	30-Sep-17	12-Oct-17	02-Feb-18	12-Feb-18	100%	0%	-101
A47650	Install Podium Facade Panel 2/F @ GL1/A-H (52 nos.)	8	27-Dec-17	05-Jan-18	24-May-18	01-Jun-18	0%	0%	-117
A47670	Install Podium Facade Panel 2/F @ GL1-8/A (37 nos.)	6	13-Jan-18	19-Jan-18	09-Jun-18	15-Jun-18	0%	0%	-117
Zone M									
Podium Facade Panel (1M/F External)									
A22380	Handover Zone M - 1M/F Working Area	0		30-Nov-17		23-Dec-17	0%	0%	-20
A22390	Bracket Installation & Embed Remedial 1M/F @ GL7-8/A	4	01-Dec-17	05-Dec-17	13-Feb-18	20-Feb-18	0%	0%	-60
A22400	Install Podium Facade Panel Zone M - 1M/F @ GL7-8/A (7 nos.)	1	13-Jan-18	13-Jan-18	09-Jun-18	09-Jun-18	0%	0%	-117



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

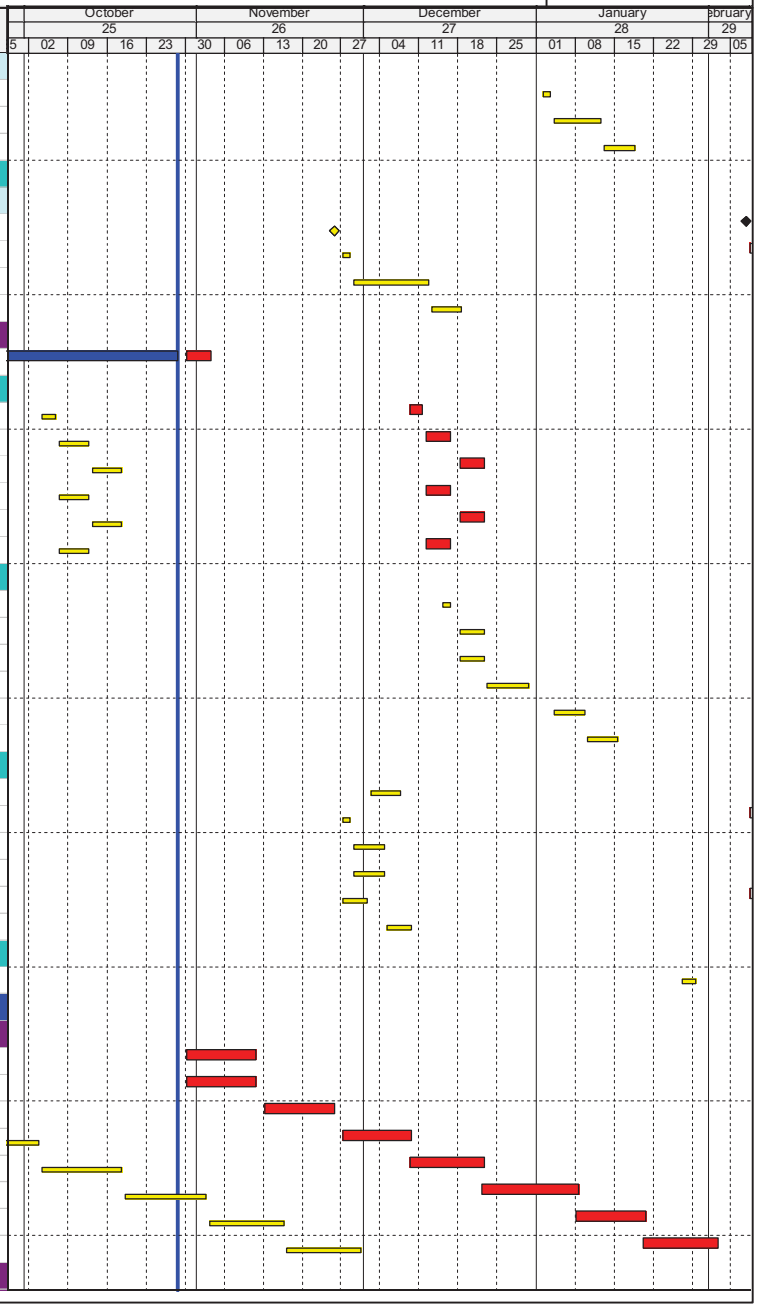
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
	Podium Facade Panel (2/F External)								
A22440	Handover Zone M - 2/F Working Area	0		30-Nov-17		23-Dec-17	0%	0%	-20
A22445	Bracket Installation & Embed Remedial 2/F @ GL 7-8/A	4	06-Dec-17	09-Dec-17	21-Feb-18	24-Feb-18	0%	0%	-60
A22450	Install Podium Facade Panel Zone M - 2/F @ GL 7-8/A (7 nos.)	1	20-Jan-18	20-Jan-18	16-Jun-18	16-Jun-18	0%	0%	-117
	Zone E								
	Podium Facade Panel (1M/F External)								
A47030	Handover Zone E - 1M/F Working Area	0		16-Aug-17		30-Oct-17	100%	0%	-61
A47675	Bracket Installation & Embed Remedial 1M/F @ GL 8-11/A	9	11-Dec-17	20-Dec-17	26-Feb-18	07-Mar-18	0%	0%	-60
A47680	Install Podium Facade Panel Zone E - 1M/F @ GL 8-11/A (29 nos.)	5	15-Jan-18	19-Jan-18	11-Jun-18	15-Jun-18	0%	0%	-117
	Podium Facade Panel (2/F External)								
A47180	Handover Zone E - 2/F Working Area	0		16-Aug-17		30-Oct-17	100%	0%	-61
A47685	Bracket Installation & Embed Remedial 2/F @ GL 8-11/A	9	21-Dec-17	03-Jan-18	08-Mar-18	17-Mar-18	0%	0%	-60
A47690	Install Podium Facade Panel 2/F Zone E @ GL 8-11/A (29 nos.)	5	22-Jan-18	26-Jan-18	19-Jun-18	23-Jun-18	0%	0%	-117
	Zone H								
	Podium Facade Panel (1M/F External)								
A47020	Handover Zone H - 1M/F Working Area	0		08-Dec-17		19-Mar-18	0%	0%	-80
A47695	Bracket Installation & Embed Remedial 1M/F @ GL14/H-M	7	09-Dec-17	16-Dec-17	20-Mar-18	27-Mar-18	0%	0%	-80
A47697	Bracket Installation & Embed Remedial 1M/F @ GL11-14/M	7	28-Dec-17	05-Jan-18	10-Apr-18	17-Apr-18	0%	0%	-80
A47700	Install Podium Facade Panel 1M/F Zone H @ GL 14/H-M (30 nos.)	5	27-Jan-18	01-Feb-18	25-Jun-18	29-Jun-18	0%	0%	-117
	Podium Facade Panel (2/F External)								
A47170	Handover Zone H - 2/F Working Area	0		09-Nov-17		14-Feb-18	0%	0%	-80
A47175	Bracket Installation & Embed Remedial 2/F @ GL 14/H-M	7	18-Dec-17	27-Dec-17	28-Mar-18	09-Apr-18	0%	0%	-80
A47177	Bracket Installation & Embed Remedial 2/F @ GL 11-14/M	7	06-Jan-18	13-Jan-18	18-Apr-18	25-Apr-18	0%	0%	-80
	Zone G & J								
	Podium Facade Panel (1M/F External)								
A47050	Handover Zone J - 1M/F Working Area	0		20-Jan-18		26-Apr-18	0%	0%	-75
	Podium Facade Panel (2/F External)								
A47200	Handover Zone J - 2/F Working Area	0		20-Jan-18		26-Apr-18	0%	0%	-75
	Zone N								
	Podium Facade Panel (1M/F External)								
A22410	Handover Zone N - 1M/F Working Area	0		13-Sep-17		09-Dec-17	100%	0%	-72
A22420	Bracket Installation & Embed Remedial 1M/F @ GL7-8/M	4	14-Sep-17	18-Sep-17	11-Dec-17	14-Dec-17	100%	0%	-72
	Podium Facade Panel (2/F External)								
A22460	Handover Zone N - 2/F Working Area	0		13-Sep-17		09-Dec-17	100%	0%	-72
A22465	Bracket Installation & Embed Remedial 2/F @ GL 7-8/M	4	19-Sep-17	22-Sep-17	15-Dec-17	19-Dec-17	100%	0%	-72
	M+ Tower External Envelope (By Permasteelisa)								
	Tower Facade Advance Works								
	Provision of Monorails, Catch fan & Working Platform								
A14830	Monorails - 1st Submission, Review and Approval by MJV	12	05-Jun-17	17-Jun-17	08-Sep-17 A	14-Oct-17 A	100%	100%	-99
A14840	Monorails - 2nd Submission, Review and Approval by MJV	12	19-Jun-17	03-Jul-17	30-Oct-17	11-Nov-17	100%	0%	-110
	Provision of Monorails @ Block A								
	Monorail @8/F								
A14850	M+ Tower Block A 10/F Slab complete	0		03-Oct-17		08-Dec-17	100%	0%	-55
A14870	Remove Scaffolding @ 8/F Block A	2	04-Oct-17	06-Oct-17	09-Dec-17	11-Dec-17	100%	0%	-55
A14880	Install monorails at 8/F slab @ Block A	12	07-Oct-17	20-Oct-17	12-Dec-17	27-Dec-17	100%	0%	-55
A14890	Inspection and ICE & RPE certification @ Block A	5	21-Oct-17	26-Oct-17	28-Dec-17	03-Jan-18	100%	0%	-55



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

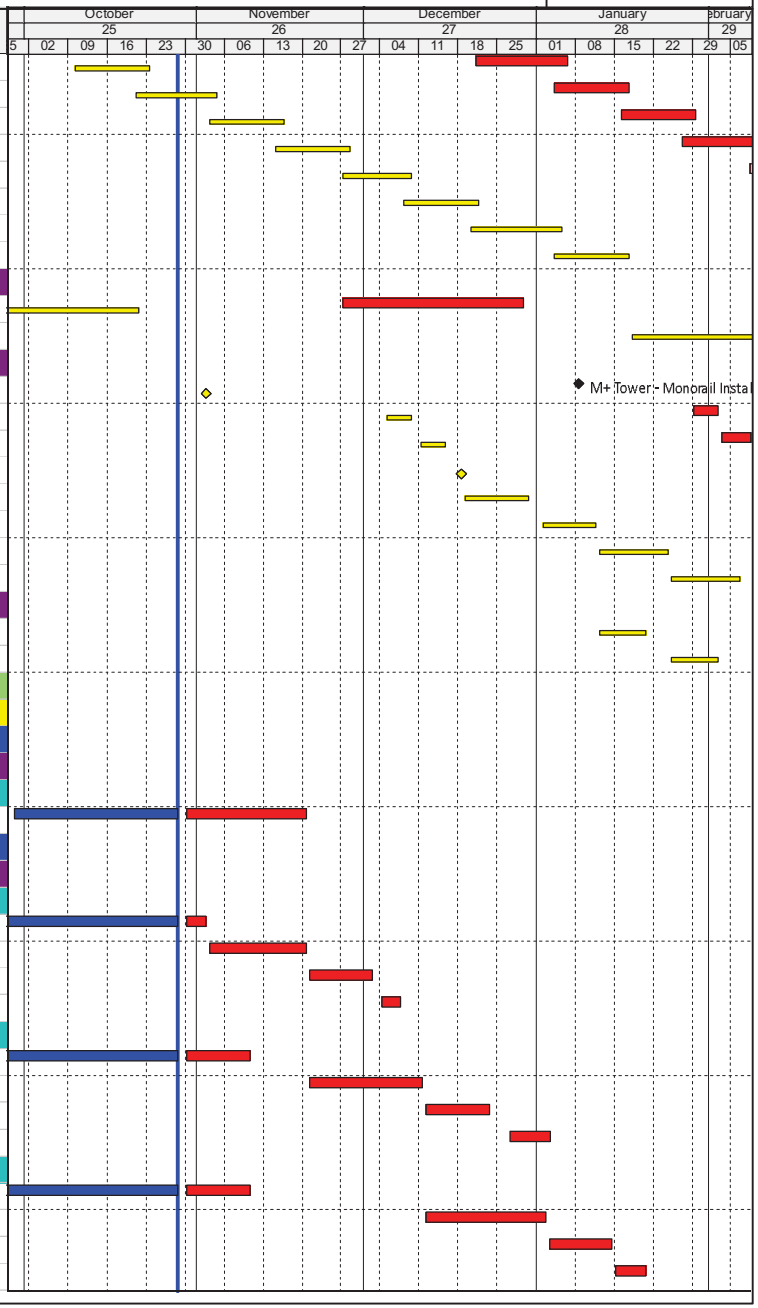
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
	Monorail @14/F								
A14910	Remove Scaffolding @ 14/F Block A	2	02-Jan-18	03-Jan-18	07-Mar-18	08-Mar-18	0%	0%	-52
A14920	Install Monorails at 14/F slab @ Block A	8	04-Jan-18	12-Jan-18	09-Mar-18	17-Mar-18	0%	0%	-52
A14930	Inspection and ICE & RPE certification @ Block A	5	13-Jan-18	18-Jan-18	19-Mar-18	23-Mar-18	0%	0%	-52
	Provision of Monorails @ Block B								
	Monorail @8/F								
A14950	M+ Tower Block B 10/F Slab complete	0		25-Nov-17		07-Feb-18	0%	0%	-60
A14960	Remove Scaffolding @ 8/F Block B	2	27-Nov-17	28-Nov-17	08-Feb-18	09-Feb-18	0%	0%	-60
A14970	Install monorails at 8/F slab @ Block B	12	29-Nov-17	12-Dec-17	10-Feb-18	27-Feb-18	0%	0%	-60
A14990	Inspection and ICE & RPE certification @ Block B	5	13-Dec-17	18-Dec-17	28-Feb-18	05-Mar-18	0%	0%	-60
	Provision of Catchfan								
A42770	Preparation & Design of Catchfan & Working Platform	12	04-Jul-17	17-Jul-17	11-Sep-17 A	03-Nov-17	100%	60%	-91
	Provision of Catch fan @ Block A 11/F								
A43250	Remove Scaffolding @ 10/F Block A	2	04-Oct-17	06-Oct-17	09-Dec-17	11-Dec-17	100%	0%	-55
A43260	Install Catch fan @ 11th/F slab South Elevation Block A	5	07-Oct-17	12-Oct-17	12-Dec-17	16-Dec-17	100%	0%	-55
A43270	Inspection, ICE & RPE certification for Working Platform @ Block A	5	13-Oct-17	18-Oct-17	18-Dec-17	22-Dec-17	100%	0%	-55
A43480	Install Catch fan @ 11th/F slab North Elevation Block A	5	07-Oct-17	12-Oct-17	12-Dec-17	16-Dec-17	100%	0%	-55
A43490	Inspection, ICE & RPE certification for Catchfan @ 11th/F Block A	5	13-Oct-17	18-Oct-17	18-Dec-17	22-Dec-17	100%	0%	-55
A47980	Install Working Platform @ 6th/F & 8th/F for South North Elevation Bl	5	07-Oct-17	12-Oct-17	12-Dec-17	16-Dec-17	100%	0%	-55
	Provision of Catch fan @ Block A 15/F								
A38180	Remove Scaffolding @ 14/F Block A	2	15-Dec-17	16-Dec-17	21-Feb-18	22-Feb-18	0%	0%	-52
A38190	Install Catch fan @ 15/F South Elevation Block A	5	18-Dec-17	22-Dec-17	23-Feb-18	28-Feb-18	0%	0%	-52
A38200	Install Catch fan @ 15/F North Elevation Block A	5	18-Dec-17	22-Dec-17	23-Feb-18	28-Feb-18	0%	0%	-52
A38210	Inspection, ICE & RPE certification for Catchfan @15/F Block A	5	23-Dec-17	30-Dec-17	01-Mar-18	06-Mar-18	0%	0%	-52
A38220	Install Working Platform @ 12th/F & 14th/F for South North Elevation	5	04-Jan-18	09-Jan-18	09-Mar-18	14-Mar-18	0%	0%	-52
A38230	Inspection, ICE & RPE certification for Working Platform @ Block A	5	10-Jan-18	15-Jan-18	15-Mar-18	20-Mar-18	0%	0%	-52
	Provision of Catch fan @ Block B 11/F								
A38250	Inspection, ICE & RPE certification for Working Platform @ Block B	5	02-Dec-17	07-Dec-17	14-Feb-18	22-Feb-18	0%	0%	-60
A43500	Remove Scaffolding @ 10/F Block B	2	27-Nov-17	28-Nov-17	08-Feb-18	09-Feb-18	0%	0%	-60
A43510	Install Catch fan @ 11th/F slab South Elevation Block B	5	29-Nov-17	04-Dec-17	10-Feb-18	15-Feb-18	0%	0%	-60
A43520	Install Catch fan @ 11th/F slab North Elevation Block B	5	29-Nov-17	04-Dec-17	10-Feb-18	15-Feb-18	0%	0%	-60
A43530	Install Working Platform @ 6th/F & 8th/F for South North Elevation Bl	5	27-Nov-17	01-Dec-17	08-Feb-18	13-Feb-18	0%	0%	-60
A43540	Inspection, ICE & RPE certification for Catchfan @11/F Block B	5	05-Dec-17	09-Dec-17	20-Feb-18	24-Feb-18	0%	0%	-60
	Provision of Catch fan @ Block B 15/F								
A15270	Remove Scaffolding @ 14/F Block B	2	27-Jan-18	29-Jan-18	24-Apr-18	25-Apr-18	0%	0%	-67
	Facade Installation by TC6-2, TC2, TC7-2 & Monorail								
	Tower Structure Block A & Scaffolding Removal								
A58300	Concrete cured & scaffolding removed @5th/F Block A	12	08-Aug-17	21-Aug-17	30-Oct-17	11-Nov-17	100%	0%	-68
A58302	Concrete cured & scaffolding removed @6th/F Block A	12	22-Aug-17	04-Sep-17	30-Oct-17	11-Nov-17	100%	0%	-56
A58305	Concrete cured & scaffolding removed @7th/F Block A	12	05-Sep-17	18-Sep-17	13-Nov-17	25-Nov-17	100%	0%	-56
A58307	Concrete cured & scaffolding removed @8th/F Block A	12	19-Sep-17	03-Oct-17	27-Nov-17	09-Dec-17	100%	0%	-56
A58310	Concrete cured & scaffolding removed @9th/F Block A	12	04-Oct-17	18-Oct-17	09-Dec-17	22-Dec-17	100%	0%	-55
A58320	Concrete cured & scaffolding removed @10th/F Block A	12	19-Oct-17	02-Nov-17	22-Dec-17	08-Jan-18	66.67%	0%	-54
A58330	Concrete cured & scaffolding removed @11th/F Block A	12	03-Nov-17	16-Nov-17	08-Jan-18	20-Jan-18	0%	0%	-53
A58340	Concrete cured & scaffolding removed @12th/F Block A	12	17-Nov-17	30-Nov-17	20-Jan-18	02-Feb-18	0%	0%	-52
	Tower Structure Block B & Scaffolding Removal								



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

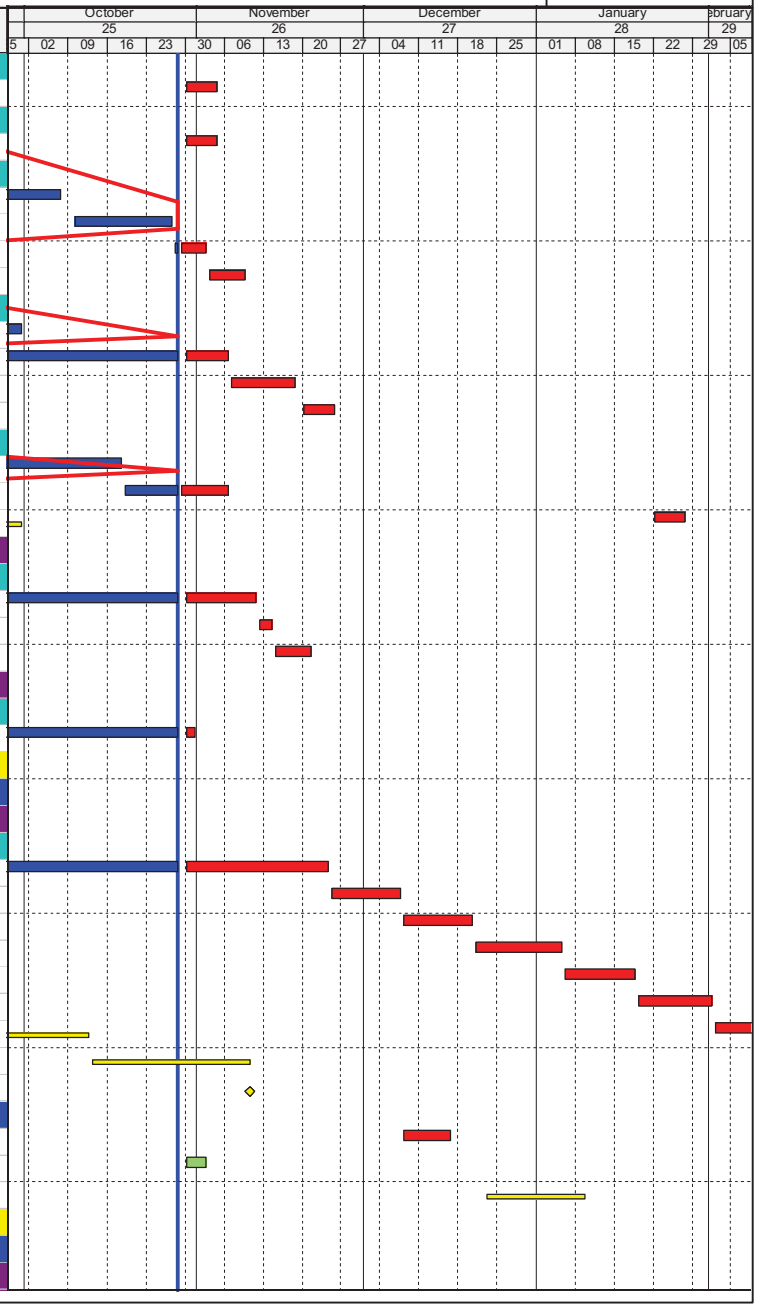
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A58350	Concrete cured & scaffolding removed @5th/F Block B	12	10-Oct-17	23-Oct-17	21-Dec-17	06-Jan-18	100%	0%	-61
A58360	Concrete cured & scaffolding removed @6th/F Block B	12	21-Oct-17	04-Nov-17	04-Jan-18	17-Jan-18	50%	0%	-60
A58370	Concrete cured & scaffolding removed @7th/F Block B	12	03-Nov-17	16-Nov-17	16-Jan-18	29-Jan-18	0%	0%	-60
A58380	Concrete cured & scaffolding removed @8th/F Block B	12	15-Nov-17	28-Nov-17	27-Jan-18	09-Feb-18	0%	0%	-60
A58390	Concrete cured & scaffolding removed @9th/F Block B	12	27-Nov-17	09-Dec-17	08-Feb-18	24-Feb-18	0%	0%	-60
A58400	Concrete cured & scaffolding removed @10th/F Block B	12	08-Dec-17	21-Dec-17	23-Feb-18	08-Mar-18	0%	0%	-60
A58410	Concrete cured & scaffolding removed @11th/F Block B	12	20-Dec-17	05-Jan-18	07-Mar-18	20-Mar-18	0%	0%	-60
A58420	Concrete cured & scaffolding removed @12th/F Block B	12	04-Jan-18	17-Jan-18	27-Mar-18	13-Apr-18	0%	0%	-67
Preparartion Works									
A59810	Survey, Setup & Bracket Installation for 1st Installation - Weathertight	27	19-Sep-17	21-Oct-17	27-Nov-17	29-Dec-17	100%	0%	-56
A59820	Survey, Setup & Bracket Installation for 1st Installation - Staircase Zone	24	18-Jan-18	14-Feb-18	14-Apr-18	12-May-18	0%	0%	-67
Monorail @10/F - North & South Elevation 4/F to 5/F (Weathertight Zone)									
A59670	M+ Tower - Monorail Installed @ 8/F	0		02-Nov-17		08-Jan-18	0%	0%	-54
A59680	M+ Tower 4/F Lower - External Facade 2nd Fix (10x2 panels@4 panel	5	05-Dec-17	09-Dec-17	29-Jan-18	02-Feb-18	0%	0%	-44
A59690	M+ Tower 4/F Upper - External Facade 2nd Fix (9x2 panels@4 panel/d	5	11-Dec-17	15-Dec-17	03-Feb-18	08-Feb-18	0%	0%	-44
A59695	M+ Tower (Block B) - Monorail Installed @ 8/F	0		18-Dec-17		05-Mar-18	0%	0%	-60
A59700	M+ Tower (Block B) 4/F Lower - External Facade 2nd Fix (34x2 panels(	9	19-Dec-17	30-Dec-17	06-Mar-18	15-Mar-18	0%	0%	-60
A59710	M+ Tower (Block B) 4/F Upper - External Facade 2nd Fix (35x2 panels(	9	02-Jan-18	11-Jan-18	16-Mar-18	26-Mar-18	0%	0%	-60
A59720	M+ Tower 5/F - External Facade 2nd Fix (88 panels)	11	12-Jan-18	24-Jan-18	27-Mar-18	12-Apr-18	0%	0%	-60
A59730	M+ Tower 6/F - External Facade 2nd Fix (88 panels)	11	25-Jan-18	06-Feb-18	13-Apr-18	25-Apr-18	0%	0%	-60
Final Fix - North & South Elevation									
A59340	M+ Tower 4/F - External Facade Final Fix (88 panels at 11 panels/day)	8	12-Jan-18	20-Jan-18	27-Mar-18	09-Apr-18	0%	0%	-60
A59350	M+ Tower 5/F - External Facade Final Fix	8	25-Jan-18	02-Feb-18	13-Apr-18	21-Apr-18	0%	0%	-60
CSF & RDE Construction									
Sub-Structure RC Works									
B1/F Level									
CSF Zoning @ Portion - T									
Portion B1T5 @ Grid Line A to B' / 4' to 6'									
A48650	Remove scaffolds & cleaning	5	02-Jun-17	07-Jun-17	29-Sep-17 A	20-Nov-17	100%	80%	-138
G/F Level									
North Zoning @ Portion - R (B1/F to G/F)									
Portion GFR1 @ Grid Line I' to J' / 6' to 7'									
A49240	Construct Columns & Walls & Cols B1/F to G/F @ GLI'-J' / 5'-1	88	13-Feb-17	02-Jun-17	13-Feb-17 A	02-Nov-17	100%	70%	-127
A49250	Construct beams & slab (G/F) (180 m3)	18	03-Jun-17	23-Jun-17	03-Nov-17	20-Nov-17	100%	0%	-124
A49260	Concrete Curing period (2-weeks)	12	24-Jun-17	05-Jul-17	21-Nov-17	02-Dec-17	100%	0%	-150
A49270	Remove scaffolds & cleaning	6	06-Jul-17	12-Jul-17	04-Dec-17	07-Dec-17	100%	0%	-124
Portion GFR2 @ Grid Line F' to I' / 6' to 7'									
A49280	Construct Columns & Walls & Cols B1/F to G/F @ GL F'-H' / 5'-1	97	06-Feb-17	06-Jun-17	06-Feb-17 A	10-Nov-17	100%	30%	-131
A49290	Construct beams & slab (G/F) (175 m3)	18	24-Jun-17	15-Jul-17	21-Nov-17	11-Dec-17	100%	0%	-124
A49300	Concrete Curing period (2-weeks)	12	16-Jul-17	27-Jul-17	12-Dec-17	23-Dec-17	100%	0%	-149
A49310	Remove scaffolds & cleaning	6	28-Jul-17	03-Aug-17	27-Dec-17	03-Jan-18	100%	0%	-125
Portion GFR3 @ Grid Line D' to F' / 6' to 7'									
A49330	Construct Columns & Walls & Cols B1/F to G/F @ GL F'-H' / 5'-1	40	17-Apr-17	06-Jun-17	17-Apr-17 A	10-Nov-17	100%	30%	-131
A49340	Construct beams & slab (G/F) (184 m3)	16	17-Jul-17	03-Aug-17	12-Dec-17	02-Jan-18	100%	0%	-124
A49350	Concrete Curing period (2-weeks)	12	04-Aug-17	15-Aug-17	03-Jan-18	14-Jan-18	100%	0%	-152
A49360	Remove scaffolds & cleaning	6	16-Aug-17	22-Aug-17	15-Jan-18	20-Jan-18	100%	0%	-124



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

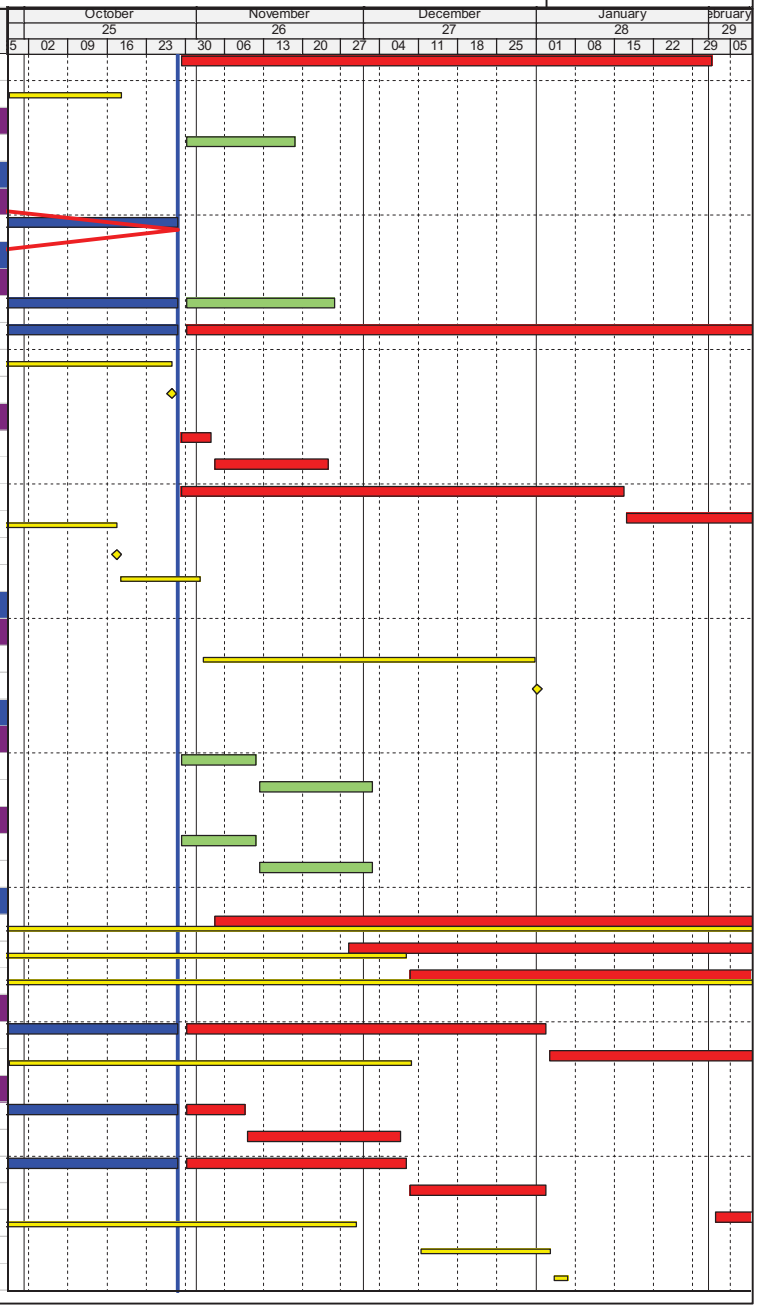
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
	Portion GFR4 @ Grid Line D' to F' / 7' to 2								
A49400	Remove scaffolds & cleaning	6	01-Sep-17	07-Sep-17	30-Oct-17	04-Nov-17	100%	0%	-47
	Portion GFR5 @ Grid Line B' to D' / 7' to 2								
A49450	Remove scaffolds & cleaning	6	18-Sep-17	23-Sep-17	30-Oct-17	04-Nov-17	100%	0%	-33
	Portion GFR6 @ Grid Line B' to D' / 6' to 7'								
A49460	Construct Columns & Walls & Cols B1/F to G/F @ GL C'-D' / 6'-1	14	11-Jul-17	26-Jul-17	05-Jun-17 A	07-Oct-17 A	100%	100%	-61
A49470	Construct beams & slab (G/F) (148 m3)	14	27-Jul-17	11-Aug-17	10-Oct-17 A	27-Oct-17 A	100%	100%	-64
A49480	Concrete Curing period (2-weeks)	12	12-Aug-17	23-Aug-17	28-Oct-17 A	02-Nov-17	100%	85%	-71
A49490	Remove scaffolds & cleaning	6	24-Aug-17	30-Aug-17	03-Nov-17	09-Nov-17	100%	0%	-58
	Portion GFR7 @ Grid Line A to B' / 6' to 7'								
A49510	Construct Columns & Walls & Cols B1/F to G/F @ GL A'-C' / 6'-7'	26	01-May-17	02-Jun-17	01-May-17 A	30-Sep-17 A	100%	100%	-102
A49520	Construct beams & slab (G/F) (132 m3)	14	03-Jun-17	19-Jun-17	09-Sep-17 A	06-Nov-17	100%	75%	-116
A49530	Concrete Curing period (2-weeks)	12	20-Jun-17	01-Jul-17	07-Nov-17	18-Nov-17	100%	0%	-140
A49540	Remove scaffolds & cleaning	6	03-Jul-17	08-Jul-17	20-Nov-17	25-Nov-17	100%	0%	-117
	Portion GFR8 @ Grid Line A to B' / 7' to 2								
A49650	Construct beams & slab (G/F) (186 m3)	18	20-Jun-17	11-Jul-17	29-Jul-17 A	18-Oct-17 A	100%	100%	-83
A49660	Concrete Curing period (2-weeks)	12	12-Jul-17	23-Jul-17	19-Oct-17 A	06-Nov-17	100%	50%	-106
A49670	Remove scaffolds & cleaning	6	25-Sep-17	30-Sep-17	22-Jan-18	27-Jan-18	100%	0%	-96
	North Zoning @ Portion - S (B1/F to G/F)								
	Portion GFS2 @ Grid Line A/ 6' to 1								
A49750	Construct beams & slab (G/F) (128 m3)	16	07-Jun-17	24-Jun-17	30-Aug-17 A	11-Nov-17	100%	80%	-116
A49760	Concrete Curing period	12	25-Jun-17	06-Jul-17	12-Nov-17	14-Nov-17	100%	0%	-131
A49770	Remove scaffolds & cleaning	6	07-Jul-17	13-Jul-17	15-Nov-17	21-Nov-17	100%	0%	-109
	CSF Zoning @ Portion - T (LG/F to G/F)								
	Portion GFT5 (B1/F to G/F) @ Grid Line A to B' / 4' to 6'								
A50060	Remove scaffolds & cleaning	4	04-Jul-17	07-Jul-17	22-Sep-17 A	31-Oct-17	100%	90%	-96
	CSF Super-Structure RC Works								
	CSF Building								
	CSF Structure @ Portion - T (G/F to 8/F)								
	Grid Line B' to F' / 4' to 6'								
A50730	CSF - 2/F to 3/F Construction	15	30-Jun-17	18-Jul-17	01-Sep-17 A	24-Nov-17	100%	50%	-108
A50750	CSF - 3/F to 4/F Construction (Incl envelope)	12	19-Jul-17	01-Aug-17	25-Nov-17	07-Dec-17	100%	0%	-107
A50760	CSF - 4/F to 5/F Construction (Incl envelope)	12	02-Aug-17	15-Aug-17	08-Dec-17	20-Dec-17	100%	0%	-106
A50770	CSF - 5/F to 6/F Construction (Incl envelope)	12	16-Aug-17	29-Aug-17	21-Dec-17	05-Jan-18	100%	0%	-105
A50780	CSF - 6/F to 7/F Construction	12	30-Aug-17	12-Sep-17	06-Jan-18	18-Jan-18	100%	0%	-104
A50790	CSF - 7/F to 8/F Construction	12	13-Sep-17	26-Sep-17	19-Jan-18	01-Feb-18	100%	0%	-104
A50795	CSF - 8/F to +61.13/62.0 Construction	12	27-Sep-17	12-Oct-17	02-Feb-18	15-Feb-18	100%	0%	-104
A50800	CSF - 8/F to R/F Construction	24	13-Oct-17	10-Nov-17	20-Feb-18	16-Mar-18	54.17%	0%	-102
A50810	Complete CSF Structure (Milestone B7: 31 July 2017)	0		10-Nov-17		16-Mar-18	0%	0%	-108
	CSF Building Temporary Works								
CF10910	Material Hoist Erection (Initial)(LI-53 Shaft)	8	02-Aug-17	10-Aug-17	08-Dec-17	16-Dec-17	100%	0%	-110
CF10920	Material Hoist Removal	4	20-May-17	24-May-17	30-Oct-17	02-Nov-17	100%	0%	-139
CF10930	Scaffolding Removal	15	23-Dec-17	09-Jan-18	07-May-18	23-May-18	0%	0%	-115
	CSF Building FACADE Preliminaries								
	ENGINEERING & APPROVAL - CSF								
	SHOPDRAWING - Facade Doors Package #11 - CSF Doors - Total No. = 2								



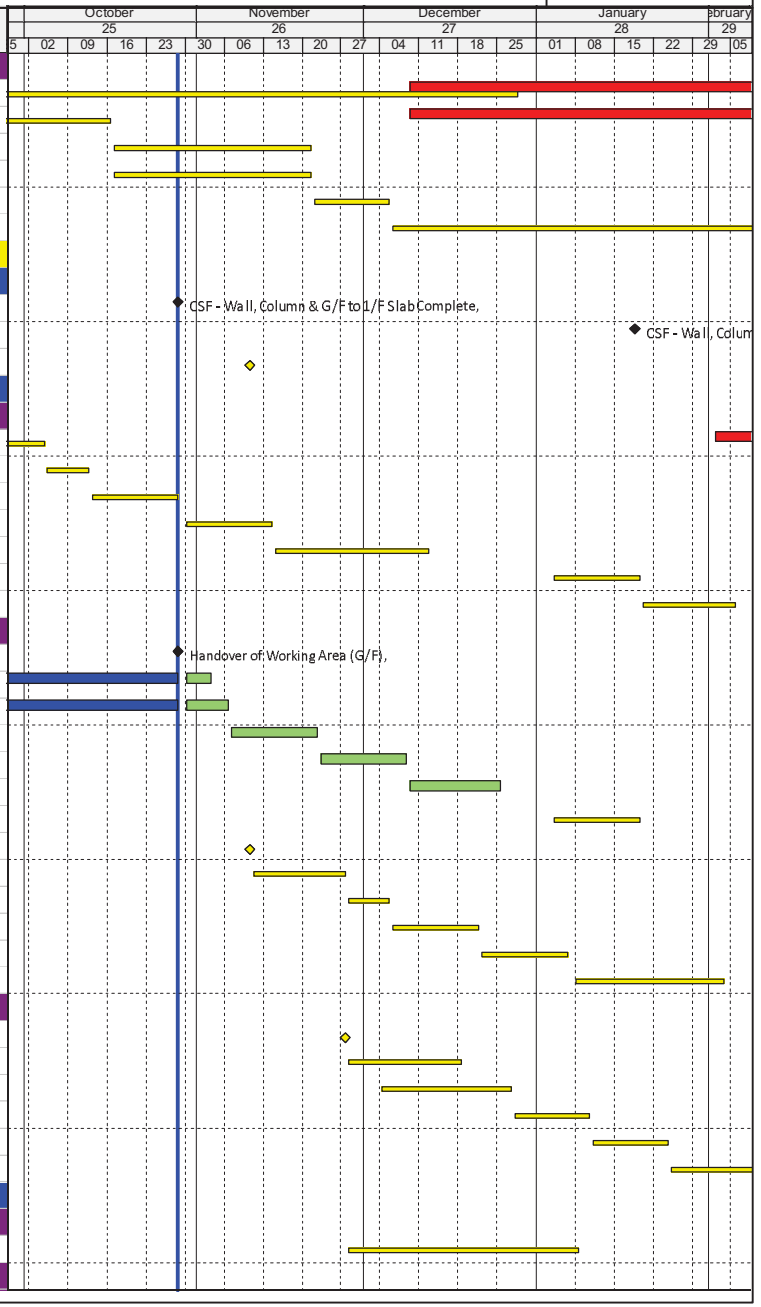
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A19290	1st Shopdrawing Submission	96	20-May-17	23-Aug-17	29-Oct-17	01-Feb-18	100%	0%	-162
A19320	2nd Shopdrawing Submission - Review & Approval	21	28-Sep-17	18-Oct-17	09-Mar-18	29-Mar-18	100%	0%	-162
SHOPDRAWING - CSF Roof Louvre Wall									
A19360	3rd Shopdrawing Submission & Comment	18	20-May-17	10-Jun-17	30-Oct-17	18-Nov-17	100%	0%	-134
BD SUBMISSION FACADE SYSTEM & EMBEDS									
CSF Glass Wall (All Area), incl. CSF Louvre - FAC-LV-03 (additional Scope)									
A19430	CSF Glass Wall (All Area) - Concent	30	23-Aug-17	21-Sep-17	22-Sep-17 A	28-Oct-17 A	100%	100%	-37
PERFORMANCE TEST - SHOPDRAWING SUBMISSION, FABRICATION, INSTALLATION & TEST									
PERFORMANCE TEST & MOCK UP - CSF									
A19440	Shopdrawing Submission & Approval	73	25-Mar-17	26-Jun-17	25-Mar-17 A	25-Nov-17	100%	70%	-127
A19450	Ordering & Production of Material	129	31-Mar-17	06-Sep-17	31-Mar-17 A	14-Feb-18	100%	15%	-132
A19460	Installation Performance Mock up	42	07-Sep-17	27-Oct-17	15-Feb-18	12-Apr-18	100%	0%	-132
A19470	Handover CSF Roof Louvre Wall Working Areas, Provide Access, Storag	0		27-Oct-17		12-Apr-18	100%	0%	-132
PMU SHOPDRAWING SUBMISSION & TEST - CSF Building									
A19500	Perf MU - 2nd Shopdrawing Submission	14	20-May-17	02-Jun-17	29-Oct-17	03-Nov-17	100%	0%	-154
A19510	Perf MU - 2nd Shopdrawing Submission - Review & Approval	21	03-Jun-17	23-Jun-17	04-Nov-17	24-Nov-17	100%	0%	-154
A19520	Perf MU - CSF Facade Ordering & Production	100	20-May-17	27-Aug-17	29-Oct-17	16-Jan-18	100%	0%	-142
A19530	Perf MU - CSF Facade Installation	42	28-Aug-17	17-Oct-17	17-Jan-18	09-Mar-18	100%	0%	-116
A19540	Perf MU - Commence Testing of CSF Facade	0		17-Oct-17		09-Mar-18	100%	0%	-116
A19550	Perf MU - Testing & Report Submission of CSF Facade	12	18-Oct-17	01-Nov-17	10-Mar-18	23-Mar-18	75%	0%	-116
PRODUCTION MOCK UP & INSPECTION									
Prod MU - CSF Facade Panel									
A55480	CSF Facade Panel Prod MU	60	02-Nov-17	31-Dec-17	24-Mar-18	22-May-18	0%	0%	-142
A55490	Inspection (Prod MU) - CSF Facade Panel	0	01-Jan-18		23-May-18		0%	0%	-142
BIM MODEL SUBMISSION									
BIM MODEL SUBMISSION - CSF Glass Wall (All Area)									
A19760	2nd BIM Model Submission	14	29-May-17	11-Jun-17	29-Oct-17	11-Nov-17	100%	0%	-153
A19770	2nd BIM Model Submission - Review & Approval	21	12-Jun-17	02-Jul-17	12-Nov-17	02-Dec-17	100%	0%	-153
BIM MODEL SUBMISSION - CSF Louvre FAC-LV-03 (Additional Scope)									
A19800	2nd BIM Model Submission	14	29-May-17	11-Jun-17	29-Oct-17	11-Nov-17	100%	0%	-153
A19810	2nd BIM Model Submission - Review & Approval	21	12-Jun-17	02-Jul-17	12-Nov-17	02-Dec-17	100%	0%	-153
Fabrication & Delivery of CSF Facade System									
A19560	Glass Wall Production and Fabrication	221	03-Jun-17	27-Feb-18	04-Nov-17	04-Aug-18	55.66%	0%	-128
A19570	Glass Production and Fabrication	127	11-Jul-17	08-Dec-17	28-Nov-17	07-May-18	72.44%	0%	-117
A19580	Roof Louvre Wall Production & Fabrication	161	05-Aug-17	15-Feb-18	09-Dec-17	28-Jun-18	43.48%	0%	-104
Glass Production & Fabrication									
A19590	Ordering of Coated Glass	68	11-Jul-17	27-Sep-17	07-Jun-17 A	02-Jan-18	100%	22%	-77
A19600	Fabrication of Insulated Glass Panel	60	28-Sep-17	09-Dec-17	03-Jan-18	16-Mar-18	40%	0%	-77
Glass Wall Production & Fabrication									
A19610	Die Making	73	03-Mar-17	03-Jun-17	03-Mar-17 A	09-Nov-17	100%	80%	-132
A19620	Aluminium Extrusion Production	24	05-Jun-17	03-Jul-17	10-Nov-17	07-Dec-17	100%	0%	-132
A19630	PVF2 Paint Ordering	73	10-Apr-17	11-Jul-17	10-Apr-17 A	08-Dec-17	100%	30%	-126
A19640	Application of PVF2 Coating	18	12-Jul-17	01-Aug-17	09-Dec-17	02-Jan-18	100%	0%	-126
A19650	Steel Frame Fabrication - Roof Louvre	74	01-Sep-17	29-Nov-17	02-Feb-18	08-May-18	63.51%	0%	-126
A19660	Fabrication & Assemble of Glazed Units	18	11-Dec-17	03-Jan-18	09-May-18	30-May-18	0%	0%	-117
A19670	Delivery Glazed Panel to Site	3	04-Jan-18	06-Jan-18	31-May-18	02-Jun-18	0%	0%	-117



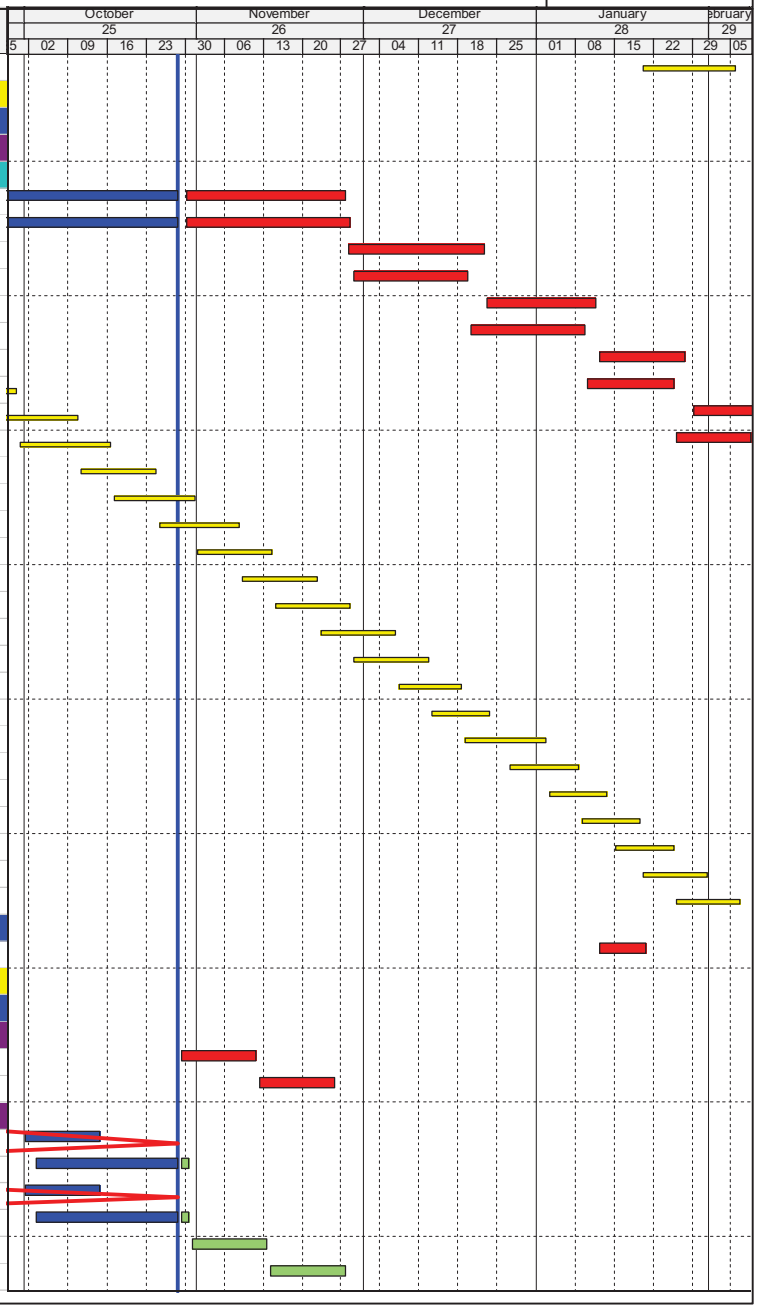
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
Roof Louvre Wall Production & Fabrication									
A19680	Steel Frame Fabrication - Roof Louvre	120	05-Aug-17	28-Dec-17	09-Dec-17	10-May-18	58.33%	0%	-105
A19690	Die Making	60	05-Aug-17	16-Oct-17	09-Dec-17	23-Feb-18	100%	0%	-105
A19700	Aluminium Extrusion Production	30	17-Oct-17	21-Nov-17	24-Feb-18	03-Apr-18	33.33%	0%	-105
A19710	PVF2 Paint Ordering	30	17-Oct-17	21-Nov-17	24-Feb-18	03-Apr-18	33.33%	0%	-105
A19720	Application of PVF2 Coating	12	22-Nov-17	05-Dec-17	04-Apr-18	16-Apr-18	0%	0%	-103
A19730	Fabrication & Assemble of Louvre Units	60	06-Dec-17	20-Feb-18	17-Apr-18	19-Jun-18	0%	0%	-95
CSF External Envelope									
CSF Structure Milestones									
A19820	CSF - Wall, Column & G/F to 1/F Slab Complete	0		05-Jun-17		28-Oct-17	100%	0%	-125
A19830	CSF - Wall, Column & 6/F to 7/F Slab Complete	0		12-Sep-17		18-Jan-18	100%	0%	-110
A19850	CSF - Wall, Column & R/F Slab Complete	0		10-Nov-17		16-Mar-18	0%	0%	-108
FACADE INSTALLATION - by Permasteelisa									
Glazed Glass Curtain Wall - North Elevation 6/F to 8/F									
A19870	Surveying of Embeds (6/F to 8/F)	7	27-Sep-17	04-Oct-17	02-Feb-18	09-Feb-18	100%	0%	-110
A19880	Submission of Embeds survey report (6/F to 8/F)	7	05-Oct-17	12-Oct-17	10-Feb-18	17-Feb-18	100%	0%	-110
A19890	Preparation of Remedial Method (6/F to 8/F)	14	13-Oct-17	28-Oct-17	19-Feb-18	06-Mar-18	100%	0%	-110
A19900	Approval of Remedial Method (6/F to 8/F)	14	30-Oct-17	14-Nov-17	07-Mar-18	22-Mar-18	0%	0%	-110
A19910	Bracket Installation (6/F to 8/F)	24	15-Nov-17	12-Dec-17	23-Mar-18	19-Apr-18	0%	0%	-110
A19920	6/F to 7/F (GL E' - B') - Install Glazed Glass Curtain Wall (FAC-CW-13)	14	04-Jan-18	19-Jan-18	31-May-18	15-Jun-18	0%	0%	-126
A19930	7/F to 8/F (GL E' - B') - Install Glazed Glass Curtain Wall (FAC-CW-13)	14	20-Jan-18	05-Feb-18	16-Jun-18	02-Jul-18	0%	0%	-126
Glazed Glass Curtain Wall - South Elevation									
A19950	Handover of Working Area (G/F)	0		05-Jun-17		28-Oct-17	100%	0%	-125
A19960	Surveying of Embeds (G/F to 1/F)	7	06-Jun-17	13-Jun-17	19-Jun-17 A	03-Nov-17	100%	15%	-123
A19970	Submission of Embeds survey report (G/F to 1/F)	7	14-Jun-17	21-Jun-17	19-Jun-17 A	06-Nov-17	100%	0%	-118
A19980	Preparation of Remedial Method (G/F to 1/F)	14	22-Jun-17	07-Jul-17	07-Nov-17	22-Nov-17	100%	0%	-118
A19990	Approval of Remedial Method (G/F to 1/F)	14	08-Jul-17	24-Jul-17	23-Nov-17	08-Dec-17	100%	0%	-118
A20000	Bracket Installation (G/F to 1/F)	14	25-Jul-17	09-Aug-17	09-Dec-17	25-Dec-17	100%	0%	-118
A20010	G/F to 1/F (GL C' - F') - Install Glazed Glass Curtain Wall (FAC-CW-11)	14	04-Jan-18	19-Jan-18	31-May-18	15-Jun-18	0%	0%	-126
A20020	Handover of Working Area (6/F to R/F)	0		10-Nov-17		16-Mar-18	0%	0%	-108
A20030	Surveying of Embeds (6/F to R/F)	14	11-Nov-17	27-Nov-17	17-Mar-18	02-Apr-18	0%	0%	-108
A20040	Submission of Embeds survey report (6/F to R/F)	7	28-Nov-17	05-Dec-17	03-Apr-18	10-Apr-18	0%	0%	-108
A20050	Preparation of Remedial Method (6/F to R/F)	14	06-Dec-17	21-Dec-17	11-Apr-18	26-Apr-18	0%	0%	-108
A20060	Approval of Remedial Method (6/F to R/F)	14	22-Dec-17	06-Jan-18	27-Apr-18	12-May-18	0%	0%	-108
A20070	Bracket Installation (6/F to R/F)	24	08-Jan-18	03-Feb-18	14-May-18	09-Jun-18	0%	0%	-108
MEP Vertical Louvre Screen Wall - South Elevation (East to West)									
A20140	Handover of Working Area (R/F, GL 4'-5' / B'-F')	0		27-Nov-17		30-Mar-18	0%	0%	-106
A20150	Surveying of Embeds (R/F, GL 4'-5' / B' - F')	18	28-Nov-17	18-Dec-17	31-Mar-18	20-Apr-18	0%	0%	-106
A20160	Submission of Embeds survey report (R/F, GL 4'-5' / B'-F')	21	04-Dec-17	27-Dec-17	06-Apr-18	30-Apr-18	0%	0%	-106
A20170	Preparation of Remedial Method (R/F, GL 4'-5' / B'-F')	12	28-Dec-17	10-Jan-18	01-May-18	14-May-18	0%	0%	-106
A20180	Approval of Remedial Method (R/F, GL 4'-5' / B'-F')	12	11-Jan-18	24-Jan-18	15-May-18	28-May-18	0%	0%	-106
A20190	Bracket Installation (RF, GL 4'-5' / B'-F')	18	25-Jan-18	14-Feb-18	29-May-18	18-Jun-18	0%	0%	-106
FACADE INSTALLATION - by Redland									
PreCast Concrete Roof Cladding - South Elevation									
A20220	R/F (GL B' - F') - Install Precast Concrete Roof Cladding (FAC-PC-04)	36	28-Nov-17	08-Jan-18	03-Apr-18	14-May-18	0%	0%	-108
PreCast Concrete Tubes - North Elevation									



Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

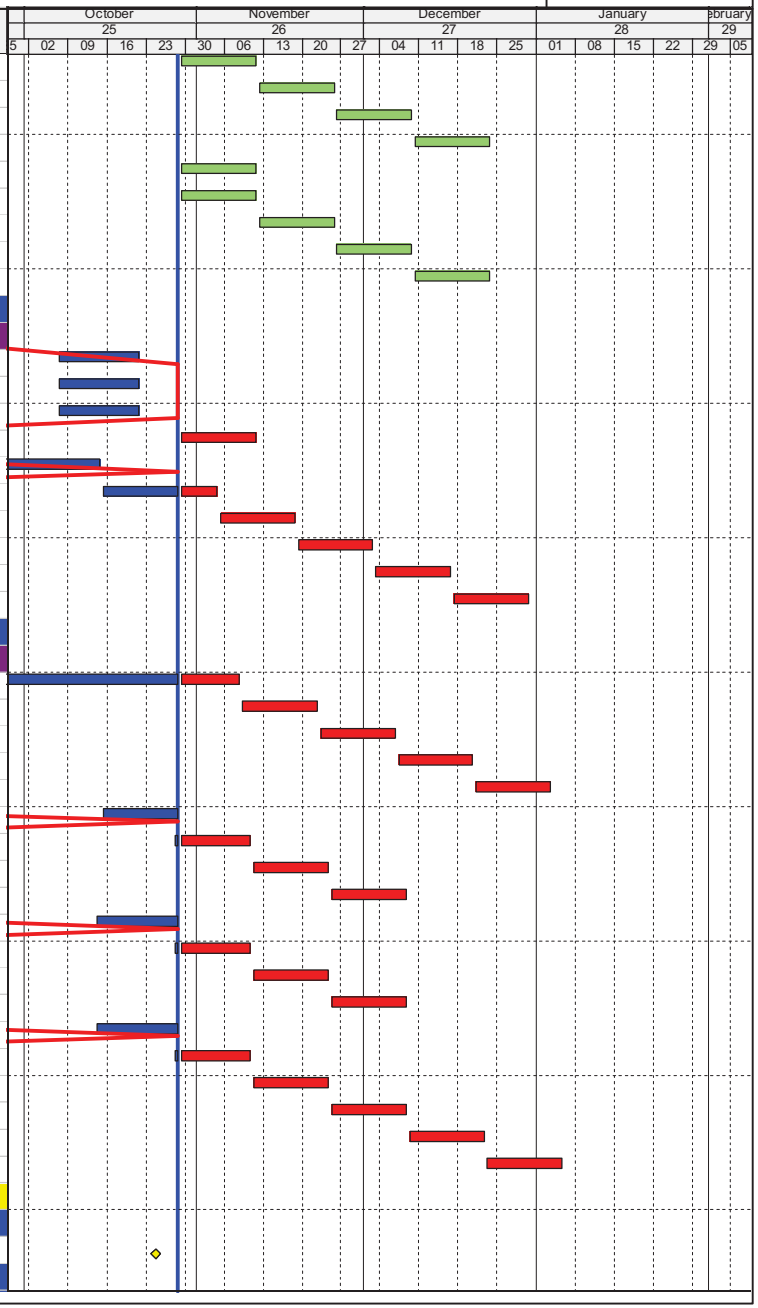
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A20240	2/F to 3/F (GLE'- B')- Install PreCast Concrete Tubes (FAG-PC-02a)	14	20-Jan-18	05-Feb-18	16-Jun-18	02-Jul-18	0%	0%	-126
RDE Super-Structure RC Works									
RDE Building									
RDE Structure @ Portion - U (G/F to 15M/F)									
Block A Grid Line G' to J' / 1' to 6'									
A50850	RDE - Walls, Columns & 2/F Slab - Zone B	30	17-Jun-17	22-Jul-17	09-Jun-17 A	27-Nov-17	100%	95%	-106
A50855	RDE - Walls, Columns & 2/F Slab - Zone A	30	23-Jun-17	28-Jul-17	09-Jun-17 A	28-Nov-17	100%	95%	-102
A50860	RDE - Walls, Columns & 3/F Slab - Zone B	24	24-Jul-17	19-Aug-17	28-Nov-17	22-Dec-17	100%	0%	-104
A50865	RDE - Walls, Columns & 3/F Slab - Zone A	24	29-Jul-17	25-Aug-17	29-Nov-17	19-Dec-17	100%	0%	-96
A50870	RDE - Walls, Columns & 4/F Slab - Zone B	16	21-Aug-17	07-Sep-17	23-Dec-17	11-Jan-18	100%	0%	-102
A50875	RDE - Walls, Columns & 4/F Slab - Zone A	16	26-Aug-17	13-Sep-17	20-Dec-17	09-Jan-18	100%	0%	-95
A50880	RDE - Walls, Columns & 5/F Slab - Zone B	14	08-Sep-17	23-Sep-17	12-Jan-18	27-Jan-18	100%	0%	-102
A50885	RDE - Walls, Columns & 5/F Slab - Zone A	14	14-Sep-17	29-Sep-17	10-Jan-18	25-Jan-18	100%	0%	-95
A50890	RDE - Walls, Columns & 6/F Slab - Zone B	12	25-Sep-17	10-Oct-17	29-Jan-18	10-Feb-18	100%	0%	-102
A50895	RDE - Walls, Columns & 6/F Slab - Zone A	12	30-Sep-17	16-Oct-17	26-Jan-18	08-Feb-18	100%	0%	-95
A50900	RDE - Walls, Columns & 7/F Slab - Zone B	12	11-Oct-17	24-Oct-17	12-Feb-18	28-Feb-18	100%	0%	-102
A50905	RDE - Walls, Columns & 7/F Slab - Zone A	12	17-Oct-17	31-Oct-17	09-Feb-18	26-Feb-18	83.33%	0%	-95
A50910	RDE - Walls, Columns & 8/F Slab - Zone B	12	25-Oct-17	08-Nov-17	01-Mar-18	14-Mar-18	25%	0%	-102
A50915	RDE - Walls, Columns & 8/F Slab - Zone A	12	01-Nov-17	14-Nov-17	27-Feb-18	12-Mar-18	0%	0%	-95
A50920	RDE - Walls, Columns & 9/F Slab - Zone B	12	09-Nov-17	22-Nov-17	15-Mar-18	28-Mar-18	0%	0%	-102
A50925	RDE - Walls, Columns & 9/F Slab - Zone A	12	15-Nov-17	28-Nov-17	13-Mar-18	26-Mar-18	0%	0%	-95
A50940	RDE - Walls, Columns & 10/F Slab - Zone B	12	23-Nov-17	06-Dec-17	29-Mar-18	16-Apr-18	0%	0%	-102
A50945	RDE - Walls, Columns & 10/F Slab - Zone A	12	29-Nov-17	12-Dec-17	27-Mar-18	12-Apr-18	0%	0%	-94
A50950	RDE - Walls, Columns & 11/F Slab - Zone B	10	07-Dec-17	18-Dec-17	17-Apr-18	25-Apr-18	0%	0%	-100
A50955	RDE - Walls, Columns & 11/F Slab - Zone A	10	13-Dec-17	23-Dec-17	13-Apr-18	24-Apr-18	0%	0%	-94
A50960	RDE - Walls, Columns & 12/F Slab - Zone B	10	19-Dec-17	02-Jan-18	26-Apr-18	08-May-18	0%	0%	-100
A50965	RDE - Walls, Columns & 12/F Slab - Zone A	10	27-Dec-17	08-Jan-18	25-Apr-18	07-May-18	0%	0%	-94
A50970	RDE - Walls, Columns & 13/F Slab - Zone B	10	03-Jan-18	13-Jan-18	09-May-18	19-May-18	0%	0%	-100
A50975	RDE - Walls, Columns & 13/F Slab - Zone A	10	09-Jan-18	19-Jan-18	08-May-18	18-May-18	0%	0%	-94
A50980	RDE - Walls, Columns & 14/F Slab - Zone B	10	15-Jan-18	25-Jan-18	21-May-18	01-Jun-18	0%	0%	-100
A50985	RDE - Walls, Columns & 14/F Slab - Zone A	10	20-Jan-18	31-Jan-18	19-May-18	31-May-18	0%	0%	-94
A50990	RDE - Walls, Columns & 15/F Slab - Zone B	10	26-Jan-18	06-Feb-18	02-Jun-18	13-Jun-18	0%	0%	-100
RDE Building Temporary Works									
RD10090	Material Hoist Erection (Initial)	8	08-Sep-17	16-Sep-17	12-Jan-18	20-Jan-18	100%	0%	-102
RDE Building FACADE Preliminaries									
SHOP DRAWINGS + DESIGN CALCULATION									
SHOPDRAWING + DESIGN CALCULATION - by Redland									
A53490	3rd Shopdrawing for PreCast Tubes, Columns and Roof Panel (FC-PC)	14	15-Jun-17	28-Jun-17	29-Oct-17	11-Nov-17	100%	0%	-136
A53500	3rd Shopdrawing for PreCast Tubes, Columns and Roof Panel (FC-PC) -	14	29-Jun-17	12-Jul-17	12-Nov-17	25-Nov-17	100%	0%	-136
SHOPDRAWING + DESIGN CALCULATION - by PISA									
A53610	3rd Shopdrawing Cast-in Embed for Window Wall & Louver at 2F to 14F	14	15-Jun-17	28-Jun-17	01-Oct-17 A	14-Oct-17 A	100%	100%	-108
A53620	3rd Shopdrawing Cast-in Embed for Window Wall & Louver at 2F to 14	14	29-Jun-17	12-Jul-17	03-Oct-17 A	30-Oct-17	100%	95%	-110
A53650	2nd Shopdrawing Cast-in Embed for Window Wall & Louver at 15F to F	14	21-May-17	03-Jun-17	01-Oct-17 A	14-Oct-17 A	100%	100%	-133
A53660	2nd Shopdrawing Cast-in Embed for Window Wall & Louver at 15F to F	14	04-Jun-17	17-Jun-17	03-Oct-17 A	30-Oct-17	100%	95%	-135
A53670	3rd Shopdrawing Cast-in Embed for Window Wall & Louver at 15F to RF	14	18-Jun-17	01-Jul-17	31-Oct-17	13-Nov-17	100%	0%	-135
A53680	3rd Shopdrawing Cast-in Embed for Window Wall & Louver at 15F to R	14	02-Jul-17	15-Jul-17	14-Nov-17	27-Nov-17	100%	0%	-135



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

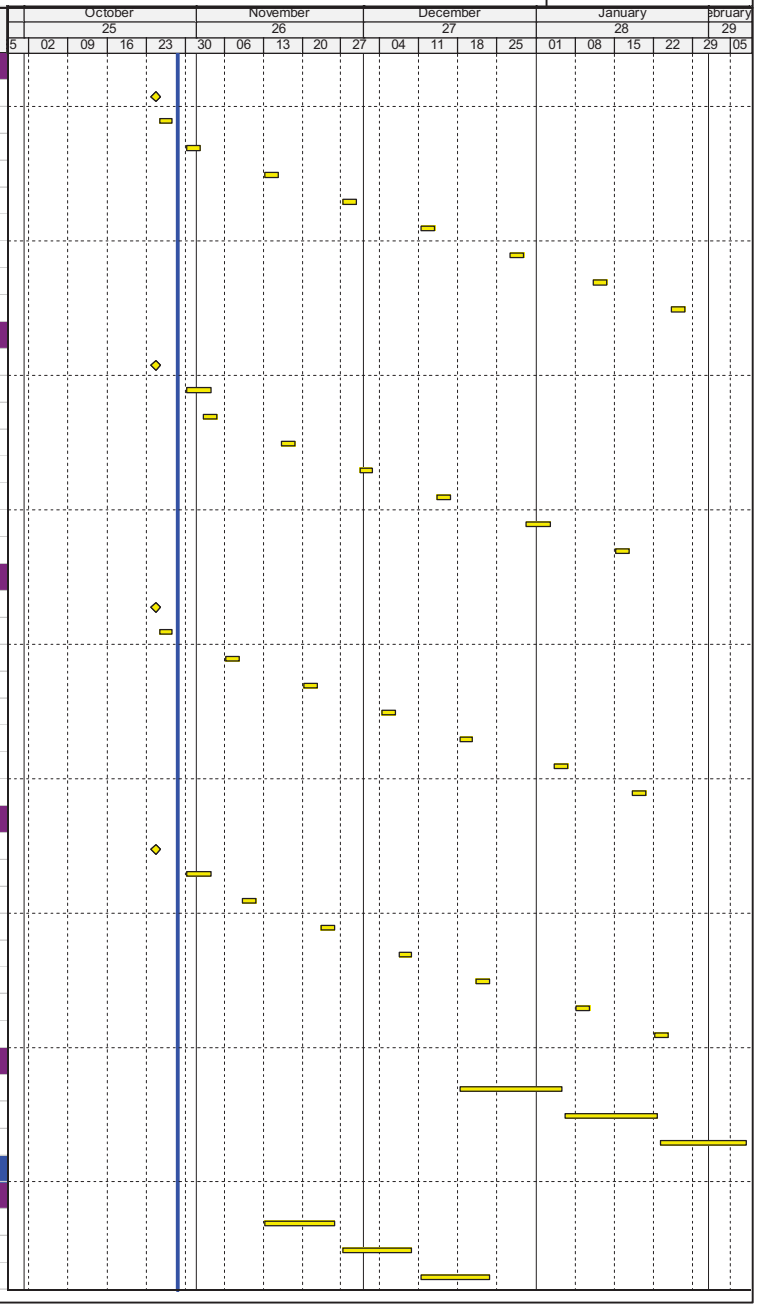
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A53710	2nd Shopdrawing for Window Wall, Facade Window, Louver and opera	14	03-Jun-17	16-Jun-17	29-Oct-17	11-Nov-17	100%	0%	-148
A53720	2nd Shopdrawing for Window Wall, Facade Window, Louver and opera	14	17-Jun-17	30-Jun-17	12-Nov-17	25-Nov-17	100%	0%	-148
A53730	3rd Shopdrawing for Window Wall, Facade Window, Louver and opera	14	01-Jul-17	14-Jul-17	26-Nov-17	09-Dec-17	100%	0%	-148
A53740	3rd Shopdrawing for Window Wall, Facade Window, Louver and opera	14	15-Jul-17	28-Jul-17	10-Dec-17	23-Dec-17	100%	0%	-148
A53800	3rd Shopdrawing for Window Wall & Louver at 2F to 14F - Review & A	14	24-Jun-17	07-Jul-17	29-Oct-17	11-Nov-17	100%	0%	-127
A53830	2nd Shopdrawing for Window Wall & Louver at 15F to RF	14	24-May-17	06-Jun-17	29-Oct-17	11-Nov-17	100%	0%	-158
A53840	2nd Shopdrawing for Window Wall & Louver at 15F to RF - Review &	14	07-Jun-17	20-Jun-17	12-Nov-17	25-Nov-17	100%	0%	-158
A53850	3rd Shopdrawing for Window Wall & Louver at 15F to RF	14	21-Jun-17	04-Jul-17	26-Nov-17	09-Dec-17	100%	0%	-158
A53860	3rd Shopdrawing for Window Wall & Louver at 15F to RF - Review & A	14	05-Jul-17	18-Jul-17	10-Dec-17	23-Dec-17	100%	0%	-158
PERFORMANCE MOCK UP TEST									
PERFORMANCE MOCK UP TEST - by PISA									
A53950	2nd Performance Mock Up Test Design Submission of Window Wall (F	14	30-May-17	12-Jun-17	07-Oct-17 A	21-Oct-17 A	100%	100%	-131
A53960	2nd Performance Mock Up Test Design Submission of Window Wall (F	14	13-Jun-17	26-Jun-17	07-Oct-17 A	21-Oct-17 A	100%	100%	-117
A53970	3rd Performance Mock Up Test Design Submission of Window Wall (F	14	27-Jun-17	10-Jul-17	07-Oct-17 A	21-Oct-17 A	100%	100%	-103
A53980	3rd Performance Mock Up Test Design Submission of Window Wall (R	14	11-Jul-17	24-Jul-17	29-Oct-17	11-Nov-17	100%	0%	-110
A53990	1st Performance Mock Up Test Design Submission of Window Wall (F	63	21-Mar-17	22-May-17	21-Mar-17 A	14-Oct-17 A	100%	100%	-145
A54000	1st Performance Mock Up Test Design Submission of Window Wall (F	14	23-May-17	05-Jun-17	15-Oct-17 A	04-Nov-17	100%	50%	-152
A54010	2nd Performance Mock Up Test Design Submission of Window Wall (F	14	06-Jun-17	19-Jun-17	05-Nov-17	18-Nov-17	100%	0%	-152
A54020	2nd Performance Mock Up Test Design Submission of Window Wall (F	14	20-Jun-17	03-Jul-17	19-Nov-17	02-Dec-17	100%	0%	-152
A54030	3rd Performance Mock Up Test Design Submission of Window Wall (F	14	04-Jul-17	17-Jul-17	03-Dec-17	16-Dec-17	100%	0%	-152
A54040	3rd Performance Mock Up Test Design Submission of Window Wall (F	14	18-Jul-17	31-Jul-17	17-Dec-17	30-Dec-17	100%	0%	-152
BD DRAWING + DESIGN CALCULATION									
BD DRAWING + DESIGN CALCULATION - by PISA									
A54220	1st BD Submission Cast-in Embed for Window Wall & Louver at 15F to	64	30-Mar-17	01-Jun-17	30-Mar-17 A	08-Nov-17	100%	65%	-160
A54230	2nd BD Submission Cast-in Embed for Window Wall & Louver at 15F to	14	02-Jun-17	15-Jun-17	09-Nov-17	22-Nov-17	100%	0%	-160
A54240	2nd BD Submission Cast-in Embed for Window Wall & Louver at 15F to	14	16-Jun-17	29-Jun-17	23-Nov-17	06-Dec-17	100%	0%	-160
A54250	3rd BD Submission Cast-in Embed for Window Wall & Louver at 15F to	14	30-Jun-17	13-Jul-17	07-Dec-17	20-Dec-17	100%	0%	-160
A54260	3rd BD SUbmission Cast-in Embed for Window Wall & Louver at 15F to	14	14-Jul-17	27-Jul-17	21-Dec-17	03-Jan-18	100%	0%	-160
A54290	2nd BD Submission for Window Wall, Facade Window, Louver and ope	14	01-Jun-17	14-Jun-17	15-Oct-17 A	28-Oct-17 A	100%	100%	-136
A54300	2nd BD Submission for Window Wall, Facade Window, Louver and ope	14	15-Jun-17	28-Jun-17	28-Oct-17 A	10-Nov-17	100%	5%	-135
A54310	3rd BD Submission for Window Wall, Facade Window, Louver and oper	14	29-Jun-17	12-Jul-17	11-Nov-17	24-Nov-17	100%	0%	-135
A54320	3rd BD Submission for Window Wall, Facade Window, Louver and oper	14	13-Jul-17	26-Jul-17	25-Nov-17	08-Dec-17	100%	0%	-135
A54350	2nd BD Submission for Window Wall & Louver at 2F to 14F	14	30-May-17	12-Jun-17	14-Oct-17 A	28-Oct-17 A	100%	100%	-138
A54360	2nd BD Submission for Window Wall & Louver at 2F to 14F - Review &	14	13-Jun-17	26-Jun-17	28-Oct-17 A	10-Nov-17	100%	5%	-137
A54370	3rd BD Submission for Window Wall & Louver at 2F to 14F	14	27-Jun-17	10-Jul-17	11-Nov-17	24-Nov-17	100%	0%	-137
A54380	3rd BD Submission for Window Wall & Louver at 2F to 14F - Review &	14	11-Jul-17	24-Jul-17	25-Nov-17	08-Dec-17	100%	0%	-137
A54390	1st BD Submission for Window Wall & Louver at 15F to RF	14	20-May-17	02-Jun-17	14-Oct-17 A	28-Oct-17 A	100%	100%	-148
A54400	1st BD Submission for Window Wall & Louver at 15F to RF - Review &	14	03-Jun-17	16-Jun-17	28-Oct-17 A	10-Nov-17	100%	5%	-147
A54410	2nd BD Submission for Window Wall & Louver at 15F to RF	14	17-Jun-17	30-Jun-17	11-Nov-17	24-Nov-17	100%	0%	-147
A54420	2nd BD Submission for Window Wall & Louver at 15F to RF - Review &	14	01-Jul-17	14-Jul-17	25-Nov-17	08-Dec-17	100%	0%	-147
A54430	3rd BD Submission for Window Wall & Louver at 15F to RF	14	15-Jul-17	28-Jul-17	09-Dec-17	22-Dec-17	100%	0%	-147
A54440	3rd BD Submission for Window Wall & Louver at 15F to RF - Review &	14	29-Jul-17	11-Aug-17	23-Dec-17	05-Jan-18	100%	0%	-147
RDE External Envelope									
RDE Structure									
A21260	RDE - Wall, Column & 7/F Slab Complete	0		24-Oct-17		28-Feb-18	100%	0%	-102
FACADE INSTALLATION - by Permasteelisa									



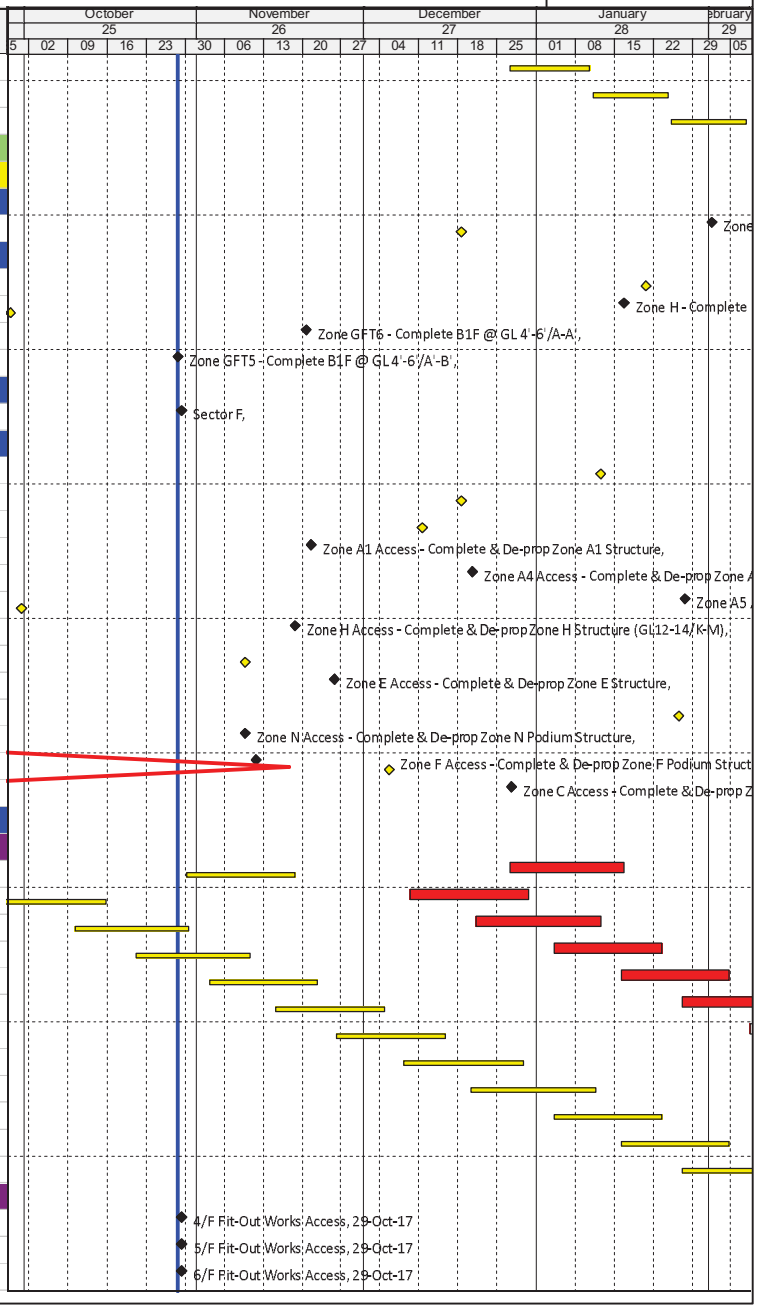
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
NORTH ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)									
A21290	Handover of Working Area (after completion of 7/F Slab)	0		24-Oct-17		28-Feb-18	100%	0%	-102
A21300	RDE - G/F Install Window Wall (FC-WW-01 & 02)	3	25-Oct-17	27-Oct-17	01-Mar-18	03-Mar-18	100%	0%	-102
A21310	RDE - 2/F to 3/F Install Window Curtain Wall (2 wks per floor)	3	30-Oct-17	01-Nov-17	05-Mar-18	07-Mar-18	0%	0%	-102
A21320	RDE - 3/F to 4/F Install Window Curtain Wall	3	13-Nov-17	15-Nov-17	19-Mar-18	21-Mar-18	0%	0%	-102
A21330	RDE - 4/F to 5/F Install Window Curtain Wall	3	27-Nov-17	29-Nov-17	06-Apr-18	09-Apr-18	0%	0%	-102
A21340	RDE - 5/F to 6/F Install Window Curtain Wall	3	11-Dec-17	13-Dec-17	20-Apr-18	23-Apr-18	0%	0%	-102
A21350	RDE - 6/F to 7/F Install Window Curtain Wall	3	27-Dec-17	29-Dec-17	05-May-18	08-May-18	0%	0%	-102
A21360	RDE - 7/F to 8/F Install Window Curtain Wall	3	11-Jan-18	13-Jan-18	19-May-18	23-May-18	0%	0%	-102
A21370	RDE - 8/F to 9/F Install Window Curtain Wall	3	25-Jan-18	27-Jan-18	04-Jun-18	06-Jun-18	0%	0%	-102
WEST ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)									
A21450	Handover of Working Area (after completion of 7/F Slab)	0		24-Oct-17		28-Feb-18	100%	0%	-102
A21460	RDE - G/F Install Window Wall (FC-WW-01 & 02)	5	30-Oct-17	03-Nov-17	05-Mar-18	09-Mar-18	0%	0%	-102
A21470	RDE - 2/F to 3/F Install Window Curtain Wall	3	02-Nov-17	04-Nov-17	08-Mar-18	10-Mar-18	0%	0%	-102
A21480	RDE - 3/F to 4/F Install Window Curtain Wall	3	16-Nov-17	18-Nov-17	22-Mar-18	24-Mar-18	0%	0%	-102
A21490	RDE - 4/F to 5/F Install Window Curtain Wall	3	30-Nov-17	02-Dec-17	10-Apr-18	12-Apr-18	0%	0%	-102
A21500	RDE - 5/F to 6/F Install Window Curtain Wall	3	14-Dec-17	16-Dec-17	24-Apr-18	26-Apr-18	0%	0%	-102
A21510	RDE - 6/F to 7/F Install Window Curtain Wall	3	30-Dec-17	03-Jan-18	09-May-18	11-May-18	0%	0%	-102
A21520	RDE - 7/F to 8/F Install Window Curtain Wall	3	15-Jan-18	17-Jan-18	24-May-18	26-May-18	0%	0%	-102
SOUTH ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)									
A21640	Handover of Working Area (after completion of 7/F Slab)	0		24-Oct-17		28-Feb-18	100%	0%	-102
A21650	RDE - G/F Install Window Wall (FC-WW-01 & 02)	3	25-Oct-17	27-Oct-17	01-Mar-18	03-Mar-18	100%	0%	-102
A21660	RDE - 2/F to 3/F Install Window Curtain Wall	3	06-Nov-17	08-Nov-17	12-Mar-18	14-Mar-18	0%	0%	-102
A21670	RDE - 3/F to 4/F Install Window Curtain Wall	3	20-Nov-17	22-Nov-17	26-Mar-18	28-Mar-18	0%	0%	-102
A21680	RDE - 4/F to 5/F Install Window Curtain Wall	3	04-Dec-17	06-Dec-17	13-Apr-18	16-Apr-18	0%	0%	-102
A21690	RDE - 5/F to 6/F Install Window Curtain Wall	3	18-Dec-17	20-Dec-17	27-Apr-18	30-Apr-18	0%	0%	-102
A21700	RDE - 6/F to 7/F Install Window Curtain Wall	3	04-Jan-18	06-Jan-18	12-May-18	15-May-18	0%	0%	-102
A21710	RDE - 7/F to 8/F Install Window Curtain Wall	3	18-Jan-18	20-Jan-18	28-May-18	30-May-18	0%	0%	-102
EAST ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)									
A21800	Handover of Working Area (after completion of 7/F Slab)	0		24-Oct-17		28-Feb-18	100%	0%	-102
A21810	RDE - G/F Install Window Wall (FC-WW-01 & 02)	5	30-Oct-17	03-Nov-17	05-Mar-18	09-Mar-18	0%	0%	-102
A21820	RDE - 2/F to 3/F Install Window Curtain Wall	3	09-Nov-17	11-Nov-17	15-Mar-18	17-Mar-18	0%	0%	-102
A21830	RDE - 3/F to 4/F Install Window Curtain Wall	3	23-Nov-17	25-Nov-17	29-Mar-18	04-Apr-18	0%	0%	-102
A21840	RDE - 4/F to 5/F Install Window Curtain Wall	3	07-Dec-17	09-Dec-17	17-Apr-18	19-Apr-18	0%	0%	-102
A21850	RDE - 5/F to 6/F Install Window Curtain Wall	3	21-Dec-17	23-Dec-17	02-May-18	04-May-18	0%	0%	-102
A21860	RDE - 6/F to 7/F Install Window Curtain Wall	3	08-Jan-18	10-Jan-18	16-May-18	18-May-18	0%	0%	-102
A21870	RDE - 7/F to 8/F Install Window Curtain Wall	3	22-Jan-18	24-Jan-18	31-May-18	02-Jun-18	0%	0%	-102
WEST ELEVATION - Facade Louvre (FC-LV-01) (2/F to 4/F)									
A21610	RDE - 2/F Install Facade Louvre	14	18-Dec-17	05-Jan-18	27-Apr-18	14-May-18	0%	0%	-102
A21620	RDE - 3/F Install Facade Louvre	14	06-Jan-18	22-Jan-18	15-May-18	31-May-18	0%	0%	-102
A21630	RDE - 4/F Install Facade Louvre	14	23-Jan-18	07-Feb-18	01-Jun-18	16-Jun-18	0%	0%	-102
FACADE INSTALL ATION - by ISP									
SOUTH ELEVATION - Facade Mesh Balustrade (FC-BA-02)									
A22020	RDE - 2/F Install Facade Mesh Balustrade (FC-BA-02)	12	13-Nov-17	25-Nov-17	19-Mar-18	04-Apr-18	0%	0%	-102
A22030	RDE - 3/F Install Facade Mesh Balustrade (FC-BA-02)	12	27-Nov-17	09-Dec-17	06-Apr-18	19-Apr-18	0%	0%	-102
A22040	RDE - 4/F Install Facade Mesh Balustrade (FC-BA-02)	12	11-Dec-17	23-Dec-17	20-Apr-18	04-May-18	0%	0%	-102



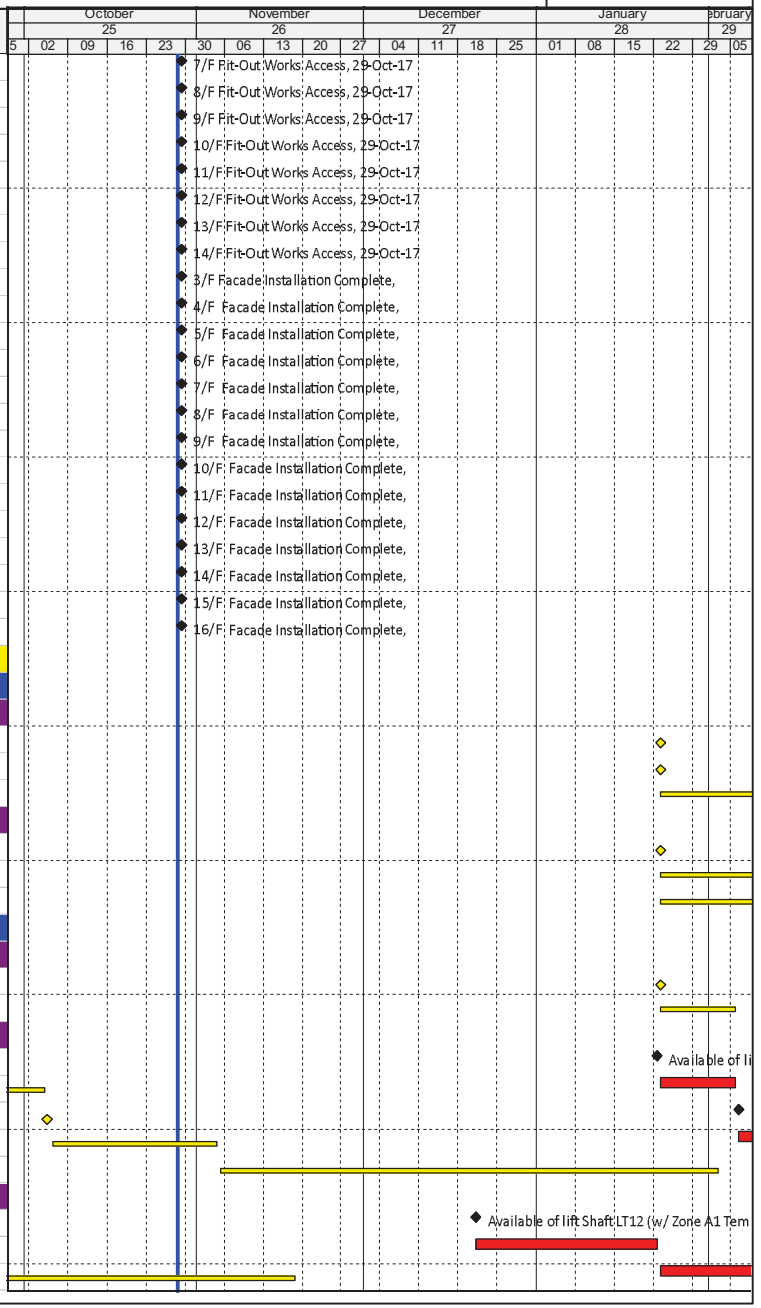
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A22050	RDE - 5/F Install Facade Mesh Balustrade (FC-BA-02)	12	27-Dec-17	10-Jan-18	05-May-18	18-May-18	0%	0%	-102
A22060	RDE - 6/F Install Facade Mesh Balustrade (FC-BA-02)	12	11-Jan-18	24-Jan-18	19-May-18	02-Jun-18	0%	0%	-102
A22070	RDE - 7/F Install Facade Mesh Balustrade (FC-BA-02)	12	25-Jan-18	07-Feb-18	04-Jun-18	16-Jun-18	0%	0%	-102
ABWF & Building Services									
RC Structure Completion & ABWF Access Dates									
B2/F Access									
A11240	Zone E2 - Complete B2F @ GL 10-11/C-E	0		18-Dec-17		01-Feb-18	0%	0%	-45
B1/F Access									
A12070	Zone J - Complete B1F @ GL 12-14/G-H	0		20-Jan-18		26-Apr-18	0%	0%	-96
A12080	Zone H - Complete B1F @ GL 11-14/K-M	0		28-Sep-17		16-Jan-18	100%	0%	-110
A12150	Zone GFT6 - Complete B1F @ GL 4'-6'/A-A'	0		21-Jul-17		20-Nov-17	100%	0%	-122
A12170	Zone GFT5 - Complete B1F @ GL 4'-6'/A'-B'	0		19-May-17		28-Oct-17	100%	0%	-162
LG/F Access									
A20530	Sector F	0		08-Jun-17		29-Oct-17	100%	0%	-138
M+ Podium Access									
A14600	Zone G - Complete 2F @ GL 12/G-H	0		12-Jan-18		27-Feb-18	0%	0%	-46
A58430	Zone B Access - Complete & De-prop Zone B Structure	0		18-Dec-17		08-Mar-18	0%	0%	-63
A58440	Zone Q Access - Complete & De-prop Zone Q Structure	0		11-Dec-17		01-Mar-18	0%	0%	-63
A58460	Zone A1 Access - Complete & De-prop Zone A1 Structure	0		19-Jul-17		21-Nov-17	100%	0%	-104
A58490	Zone A4 Access - Complete & De-prop Zone A4 Structure	0		21-Aug-17		20-Dec-17	100%	0%	-101
A58500	Zone A5 Access - Complete & De-prop Zone A5 Structure	0		30-Sep-17		27-Jan-18	100%	0%	-96
A58510	Zone H Access - Complete & De-prop Zone H Structure (GL12-14/K-M)	0		14-Jul-17		18-Nov-17	100%	0%	-106
A58515	Zone H Access - Complete & De-prop Zone H Structure	0		09-Nov-17		14-Feb-18	0%	0%	-80
A58520	Zone E Access - Complete & De-prop Zone E Structure	0		01-Sep-17		25-Nov-17	100%	0%	-70
A58540	Zone D1 Access - Complete & De-prop Zone D1 Structure	0		26-Jan-18		09-Mar-18	0%	0%	-33
A58570	Zone N Access - Complete & De-prop Zone N Podium Structure	0		14-Aug-17		09-Nov-17	100%	0%	-72
A58580	Zone F Access - Complete & De-prop Zone F Podium Structure	0		05-Dec-17		11-Nov-17	0%	0%	20
A59150	Zone C Access - Complete & De-prop Zone C Structure	0		21-Sep-17		27-Dec-17	100%	0%	-78
M+ Tower Access									
Tower Structure Completion Preparation for Builders' Work Access									
A20670	3/F Curing & Falseworks Stripping	20	30-Oct-17	18-Nov-17	27-Dec-17	16-Jan-18	0%	0%	-56
A20710	4/F Curing & Falseworks Stripping	20	24-Sep-17	15-Oct-17	09-Dec-17	30-Dec-17	100%	0%	-73
A20720	5/F Curing & Falseworks Stripping	20	10-Oct-17	30-Oct-17	21-Dec-17	12-Jan-18	90%	0%	-71
A20730	6/F Curing & Falseworks Stripping	20	21-Oct-17	10-Nov-17	04-Jan-18	23-Jan-18	35%	0%	-71
A20740	7/F Curing & Falseworks Stripping	20	03-Nov-17	22-Nov-17	16-Jan-18	04-Feb-18	0%	0%	-71
A20750	8/F Curing & Falseworks Stripping	20	15-Nov-17	04-Dec-17	27-Jan-18	15-Feb-18	0%	0%	-70
A20760	9/F Curing & Falseworks Stripping	20	26-Nov-17	15-Dec-17	08-Feb-18	02-Mar-18	0%	0%	-71
A20770	10/F Curing & Falseworks Stripping	20	08-Dec-17	29-Dec-17	23-Feb-18	14-Mar-18	0%	0%	-71
A20780	11/F Curing & Falseworks Stripping	20	20-Dec-17	11-Jan-18	07-Mar-18	26-Mar-18	0%	0%	-71
A20790	12/F Curing & Falseworks Stripping	20	04-Jan-18	23-Jan-18	27-Mar-18	19-Apr-18	0%	0%	-79
A20800	13/F Curing & Falseworks Stripping	20	16-Jan-18	04-Feb-18	12-Apr-18	02-May-18	0%	0%	-79
A20810	14/F Curing & Falseworks Stripping	20	27-Jan-18	15-Feb-18	24-Apr-18	14-May-18	0%	0%	-80
Facade Completion & Fit-out Works Access Dates (Weathertight)									
A20850	4/F Fit-Out Works Access	0	20-May-17		29-Oct-17		100%	0%	-157
A20860	5/F Fit-Out Works Access	0	20-May-17		29-Oct-17		100%	0%	-157
A20870	6/F Fit-Out Works Access	0	20-May-17		29-Oct-17		100%	0%	-157



Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

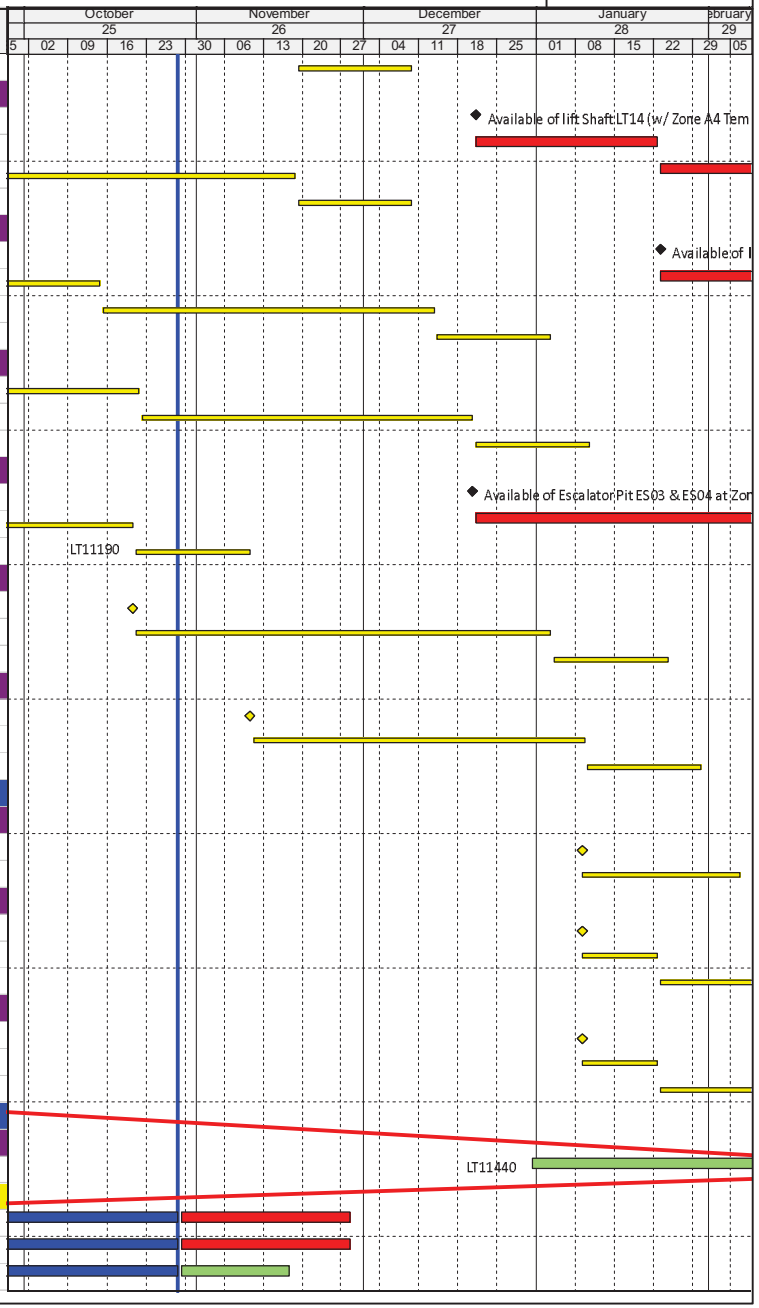
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A20880	7/F Fit-Out Works Access	0	20-May-17		29-Oct-17		100%	0%	-157
A20890	8/F Fit-Out Works Access	0	20-May-17		29-Oct-17		100%	0%	-157
A20900	9/F Fit-Out Works Access	0	20-May-17		29-Oct-17		100%	0%	-157
A20910	10/F Fit-Out Works Access	0	20-May-17		29-Oct-17		100%	0%	-157
A20920	11/F Fit-Out Works Access	0	20-May-17		29-Oct-17		100%	0%	-157
A20930	12/F Fit-Out Works Access	0	20-May-17		29-Oct-17		100%	0%	-157
A20940	13/F Fit-Out Works Access	0	20-May-17		29-Oct-17		100%	0%	-157
A20950	14/F Fit-Out Works Access	0	20-May-17		29-Oct-17		100%	0%	-157
A23570	3/F Facade Installation Complete	0		19-May-17		29-Oct-17	100%	0%	-157
A23580	4/F Facade Installation Complete	0		19-May-17		29-Oct-17	100%	0%	-157
A23590	5/F Facade Installation Complete	0		19-May-17		29-Oct-17	100%	0%	-157
A23600	6/F Facade Installation Complete	0		19-May-17		29-Oct-17	100%	0%	-157
A23610	7/F Facade Installation Complete	0		19-May-17		29-Oct-17	100%	0%	-157
A23620	8/F Facade Installation Complete	0		19-May-17		29-Oct-17	100%	0%	-157
A23630	9/F Facade Installation Complete	0		19-May-17		29-Oct-17	100%	0%	-157
A23640	10/F Facade Installation Complete	0		19-May-17		29-Oct-17	100%	0%	-157
A23650	11/F Facade Installation Complete	0		19-May-17		29-Oct-17	100%	0%	-157
A23660	12/F Facade Installation Complete	0		19-May-17		29-Oct-17	100%	0%	-157
A23670	13/F Facade Installation Complete	0		19-May-17		29-Oct-17	100%	0%	-157
A23680	14/F Facade Installation Complete	0		19-May-17		29-Oct-17	100%	0%	-157
A23690	15/F Facade Installation Complete	0		19-May-17		29-Oct-17	100%	0%	-157
A23700	16/F Facade Installation Complete	0		19-May-17		29-Oct-17	100%	0%	-157
Lifts and Escalators									
M+ Tower Lift Installation									
Service Lifts (LT01 & 02)									
LT10000	Available of lift pit at B2F, LT01 & LT02	0	23-Jan-18		28-Mar-18		0%	0%	-64
LT10010	Commence Lift LT01 & LT02 M/C Room Installation @ Roof	0	23-Jan-18		28-Mar-18		0%	0%	-64
LT10020	Builders' Work & Lift M/C Room Installation @ R/F (LT01 & 02)	18	23-Jan-18	12-Feb-18	28-Mar-18	21-Apr-18	0%	0%	-52
Public Lifts (LT05, LT06, LT07 & LT08, 4nos, pit in B2F)									
LT10250	Available of lift Shaft LT05, LT06, LT07 & LT08 (w/ Tower A weathertigh	0	23-Jan-18		28-Mar-18		0%	0%	-64
LT10255	Builders' Work for Lift Shaft & M/C Room	25	23-Jan-18	23-Feb-18	28-Mar-18	30-Apr-18	0%	0%	-52
LT10360	Lift Shaft Builders' Work (LT08)	18	23-Jan-18	12-Feb-18	28-Mar-18	21-Apr-18	0%	0%	-52
Podium Lift & Escalator Installation									
Art Lift (LT11) @ Zone M									
LT10470	Available of lift Shaft LT11 (w/ Tower A Weathertight)	0	23-Jan-18		28-Mar-18		0%	0%	-64
LT10475	Builders' Work for LT11 Lift Shaft & M/C Room	12	23-Jan-18	05-Feb-18	28-Mar-18	14-Apr-18	0%	0%	-52
Art Lift (LT13) @ Zone A1									
LT10530	Available of lift Shaft LT13 (w/ Zone A1 Temporary watertight)	0		19-Sep-17		22-Jan-18	100%	0%	-125
LT10535	Builders' Work for LT13 Lift Shaft & M/C Room	12	20-Sep-17	04-Oct-17	23-Jan-18	05-Feb-18	100%	0%	-101
LT10540	Commence LT13 Lift M/C Room Installation	0	05-Oct-17		06-Feb-18		100%	0%	-124
LT10550	Lift M/C Room Installation @ B2/F (LT13)	25	06-Oct-17	04-Nov-17	06-Feb-18	09-Mar-18	76%	0%	-101
LT10560	Lift Car Installation (LT13)	90	05-Nov-17	02-Feb-18	10-Mar-18	07-Jun-18	0%	0%	-125
Passenger Lift, FS & Disable Lift (LT12) @ Zone A1									
LT10590	Available of lift Shaft LT12 (w/ Zone A1 Temporary watertight)	0	22-Aug-17		21-Dec-17		100%	0%	-121
LT10600	Builders' Work for LT12 Lift Shaft	25	22-Aug-17	19-Sep-17	21-Dec-17	22-Jan-18	100%	0%	-101
LT10610	Lift Car Installation (LT12)	60	20-Sep-17	18-Nov-17	23-Jan-18	23-Mar-18	65%	0%	-125



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

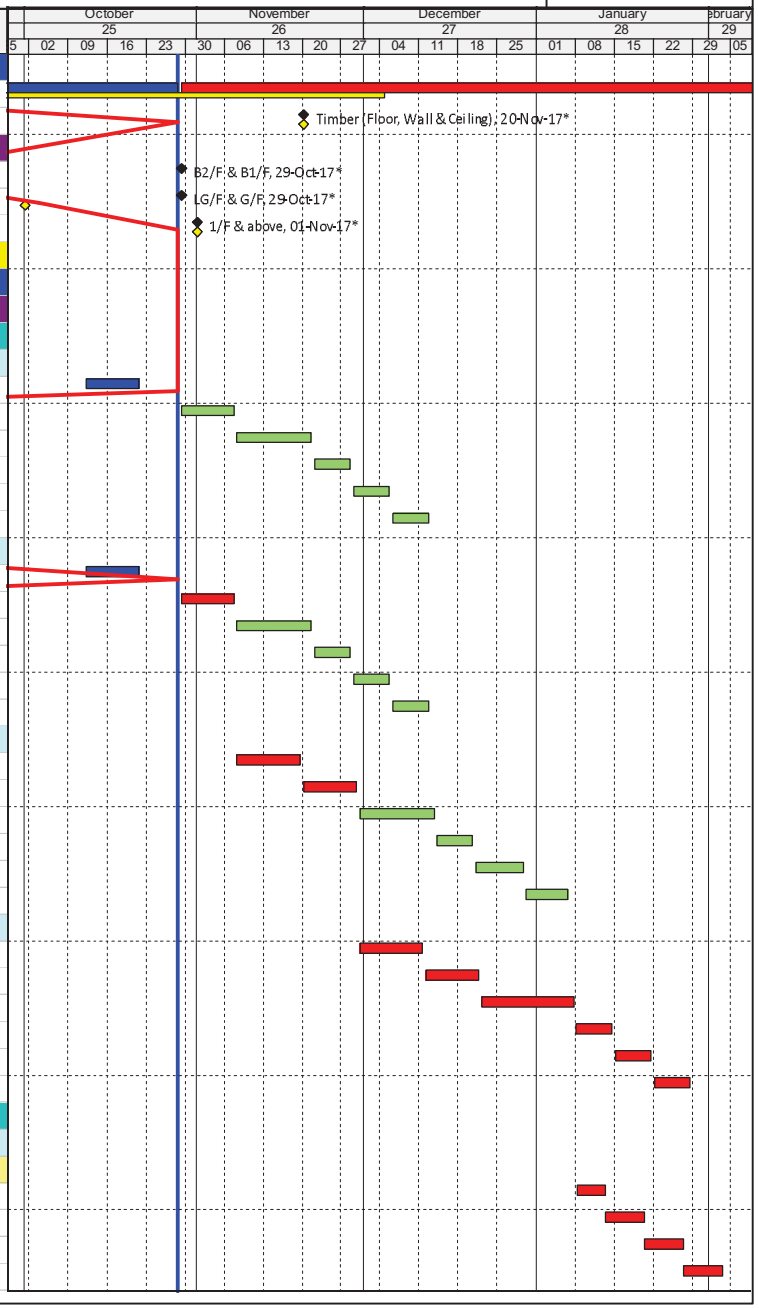
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
LT10620	EMSD Inspection (LT12)	21	19-Nov-17	09-Dec-17	24-Mar-18	13-Apr-18	0%	0%	-125
Passenger Lift, FS & Disable Lift (LT14) @ Zone A4									
LT10640	Available of lift Shaft LT14 (w/ Zone A4 Temporary watertight)	0	22-Aug-17		21-Dec-17		100%	0%	-121
LT10650	Builders' Work for LT14 Lift Shaft	25	22-Aug-17	19-Sep-17	21-Dec-17	22-Jan-18	100%	0%	-101
LT10660	Lift Car Installation (LT14)	60	20-Sep-17	18-Nov-17	23-Jan-18	23-Mar-18	65%	0%	-125
LT10670	EMSD Inspection (LT14)	21	19-Nov-17	09-Dec-17	24-Mar-18	13-Apr-18	0%	0%	-125
Passenger Lift, Diable Lift (LT15, LT16 & LT17) @ Zone A4									
LT10690	Available of lift Shaft LT14 (w/ Zone A4 Temporary watertight)	0	20-Sep-17		23-Jan-18		100%	0%	-125
LT10700	Builders' Work for LT15 , LT16 & LT17 Lift Shafts	25	20-Sep-17	14-Oct-17	23-Jan-18	16-Feb-18	100%	0%	-125
LT10710	Lifts Car Installation (LT15, LT16 & LT17)	60	15-Oct-17	13-Dec-17	17-Feb-18	17-Apr-18	23.33%	0%	-125
LT10720	EMSD Inspection (LT15, LT16 & LT17)	21	14-Dec-17	03-Jan-18	18-Apr-18	08-May-18	0%	0%	-125
Passenger Lift, FS Lift (LT21 & LT22) @ Zone E									
LT10830	Builders' Work for LT21 & LT22 Lift Shaft	25	21-Sep-17	21-Oct-17	06-Mar-18	07-Apr-18	100%	0%	-133
LT10840	Lifts Car Installation (LT21 & LT22)	60	22-Oct-17	20-Dec-17	08-Apr-18	06-Jun-18	11.67%	0%	-168
LT10850	EMSD Inspection (LT21 & LT22)	21	21-Dec-17	10-Jan-18	07-Jun-18	27-Jun-18	0%	0%	-168
Escalators (ES03 & ES04) @ Zone AB1F to GF									
LT11170	Available of Escalator Pit ES03 & ES04 at Zone A	0		21-Aug-17		20-Dec-17	100%	0%	-121
LT11180	Escalators ES03 & ES04 Installation	60	22-Aug-17	20-Oct-17	21-Dec-17	18-Feb-18	100%	0%	-121
LT11190	EMSD Inspection (ES03 & ES04)	21	21-Oct-17	10-Nov-17	19-Feb-18	11-Mar-18	38.1%	0%	-121
Escalators (ES05 & ES06) @ Zone AGF to 2F									
LT11210	Available of Escalator Pit ES05 & ES06 at Zone A	0		20-Oct-17		18-Feb-18	100%	0%	-121
LT11220	Escalators ES05 & ES06 Installation	75	21-Oct-17	03-Jan-18	19-Feb-18	04-May-18	10.67%	0%	-121
LT11230	EMSD Inspection (ES05 & ES06)	21	04-Jan-18	24-Jan-18	05-May-18	25-May-18	0%	0%	-121
Escalators (ES11 & ES12) @ Zone R B1F to GF									
LT11250	Available of Escalator Pit ES11 & ES12 at Zone R	0		10-Nov-17		16-Mar-18	0%	0%	-126
LT11260	Escalators ES11 & ES12 Installation	60	11-Nov-17	09-Jan-18	17-Mar-18	15-May-18	0%	0%	-126
LT11270	EMSD Inspection (ES11 & ES12)	21	10-Jan-18	30-Jan-18	16-May-18	05-Jun-18	0%	0%	-126
CSF Building Lift Installation									
CSF Fireman & Disable Lifts (LT51) @ Zone T									
LT10930	Available of Lift Shaft LT51 (w/ Zone T CSF weathertight)	0	09-Jan-18		15-May-18		0%	0%	-126
LT10940	Builders' Work for LT51 Lift Shaft	25	09-Jan-18	06-Feb-18	15-May-18	13-Jun-18	0%	0%	-100
CSF Lifts (LT52) @ Zone T									
LT11030	Available of lift Shaft LT52 (after AHU Transported G/F to 7/F)	0	09-Jan-18		15-May-18		0%	0%	-126
LT11040	Builders' Work for LT52 Lift Shaft & M/C Room	12	09-Jan-18	22-Jan-18	15-May-18	29-May-18	0%	0%	-100
LT11045	Lift M/C Installation @ Roof for LT52	25	23-Jan-18	23-Feb-18	30-May-18	28-Jun-18	0%	0%	-100
CSF Lifts (LT53) @ Zone T									
LT11510	Available of lift Shaft LT53 (Replace CSF Material Hoist)	0	09-Jan-18		15-May-18		0%	0%	-126
LT11520	Builders' Work for LT53 Lift Shaft & M/C Room	12	09-Jan-18	22-Jan-18	15-May-18	29-May-18	0%	0%	-100
LT11530	Lift M/C Installation @ Roof for LT53	25	23-Jan-18	23-Feb-18	30-May-18	28-Jun-18	0%	0%	-100
RDE Building Lift & Escalator Installation									
Escalators (ES21 & ES22) @ Zone R GF to 1F									
LT11440	Escalators ES21 & ES22 Installation	60	30-May-18	28-Jul-18	31-Dec-17	28-Feb-18	0%	0%	150
ABWF & BS Pre-Construction Works									
AB10070	Shop drawings Submission & Approval	260	02-Oct-16	03-Jul-17	02-Oct-16 A	28-Nov-17	100%	85%	-145
AB10080	Method Statement & ITP Submission & Approval	260	02-Oct-16	03-Jul-17	02-Oct-16 A	28-Nov-17	100%	85%	-145
AB10090	Materials Submission & Approval	260	02-Oct-16	03-Jul-17	02-Oct-16 A	17-Nov-17	100%	90%	-134



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

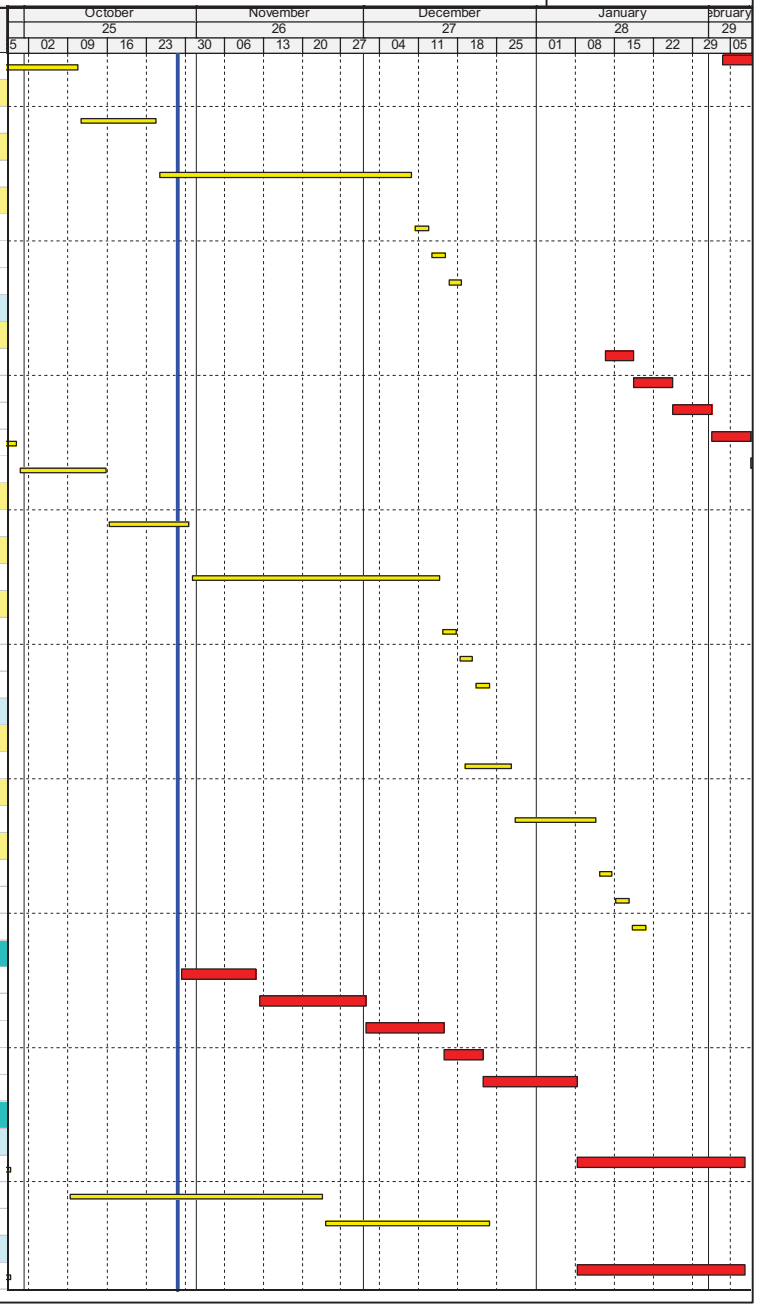
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
Long Lead Materials Procurement & Delivery									
AB10100	Others	319	06-Jan-17	04-Dec-17	06-Jan-17 A	18-Feb-18	88.4%	0%	-71
AB10140	Timber (Floor, Wall & Ceiling)	0	20-Nov-17		20-Nov-17*		0%	0%	0
Doors									
AB10110	B2/F & B1/F	0	01-Sep-17		29-Oct-17*		100%	0%	-55
AB10120	LG/F & G/F	0	01-Oct-17		29-Oct-17*		100%	0%	-25
AB10130	1/F & above	0	01-Nov-17		01-Nov-17*		0%	0%	0
ABWF & Building Services Installation									
M+ Basement ABWF & BS Installation									
B2/F - Zone E & Zone E2 (Sector A)									
Tanks									
M+ Sprinkler Water Tank									
AB13590	Waterproofing & water test	12	20-May-17	01-Jun-17	12-Oct-17 A	21-Oct-17 A	100%	100%	-139
AB13600	Plastering work (inside tank)	10	02-Jun-17	11-Jun-17	29-Oct-17	07-Nov-17	100%	0%	-145
AB13610	Wall & floor tiling	14	12-Jun-17	25-Jun-17	08-Nov-17	21-Nov-17	100%	0%	-145
AB13620	Application of sealer on soffit (outside tank)	7	26-Jun-17	03-Jul-17	22-Nov-17	28-Nov-17	100%	0%	-145
AB13630	Cat ladder	7	04-Jul-17	10-Jul-17	29-Nov-17	05-Dec-17	100%	0%	-145
AB13640	Hatch cover	7	11-Jul-17	17-Jul-17	06-Dec-17	12-Dec-17	100%	0%	-145
M+ FS Water Tank									
AB13660	Waterproofing & water test	12	12-Jun-17	23-Jun-17	12-Oct-17 A	21-Oct-17 A	100%	100%	-117
AB13670	Plastering work (inside tank)	10	24-Jun-17	04-Jul-17	29-Oct-17	07-Nov-17	100%	0%	-123
AB13680	Wall & floor tiling	14	05-Jul-17	18-Jul-17	08-Nov-17	21-Nov-17	100%	0%	-123
AB13690	Application of sealer on soffit (outside tank)	7	19-Jul-17	25-Jul-17	22-Nov-17	28-Nov-17	100%	0%	-123
AB13700	Cat ladder	7	26-Jul-17	01-Aug-17	29-Nov-17	05-Dec-17	100%	0%	-123
AB13710	Hatch cover	7	02-Aug-17	08-Aug-17	06-Dec-17	12-Dec-17	100%	0%	-123
M+ IR Tank									
AB13730	Waterproofing & water test	12	05-Jul-17	16-Jul-17	08-Nov-17	19-Nov-17	100%	0%	-123
AB13740	Plastering work (inside tank)	10	17-Jul-17	26-Jul-17	20-Nov-17	29-Nov-17	100%	0%	-123
AB13750	Wall & floor tiling	14	27-Jul-17	09-Aug-17	30-Nov-17	13-Dec-17	100%	0%	-123
AB13760	Application of sealer on soffit (outside tank)	7	10-Aug-17	16-Aug-17	14-Dec-17	20-Dec-17	100%	0%	-123
AB13770	Cat ladder	7	17-Aug-17	23-Aug-17	21-Dec-17	29-Dec-17	100%	0%	-123
AB13780	Hatch cover	7	24-Aug-17	30-Aug-17	30-Dec-17	06-Jan-18	100%	0%	-123
Rain Water Retention Tank									
AB13800	Waterproofing & water test	12	27-Jul-17	07-Aug-17	30-Nov-17	11-Dec-17	100%	0%	-123
AB13810	Plastering work (inside tank)	10	08-Aug-17	17-Aug-17	12-Dec-17	21-Dec-17	100%	0%	-123
AB13820	Wall & floor tiling	14	18-Aug-17	31-Aug-17	22-Dec-17	07-Jan-18	100%	0%	-123
AB13830	Application of sealer on soffit (outside tank)	7	01-Sep-17	07-Sep-17	08-Jan-18	14-Jan-18	100%	0%	-123
AB13840	Cat ladder	7	08-Sep-17	14-Sep-17	15-Jan-18	21-Jan-18	100%	0%	-123
AB13850	Hatch cover	7	15-Sep-17	21-Sep-17	22-Jan-18	28-Jan-18	100%	0%	-123
Plantrooms									
FS Pump Room									
Builders' Work									
AB13370	Concrete plinth	5	30-Aug-17	03-Sep-17	08-Jan-18	13-Jan-18	100%	0%	-126
AB13380	Wall rendering	7	04-Sep-17	10-Sep-17	13-Jan-18	20-Jan-18	100%	0%	-126
AB13390	Floor Screeding	7	11-Sep-17	17-Sep-17	20-Jan-18	27-Jan-18	100%	0%	-126
AB13400	Wall Epoxy Paint	7	18-Sep-17	24-Sep-17	27-Jan-18	03-Feb-18	100%	0%	-126



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

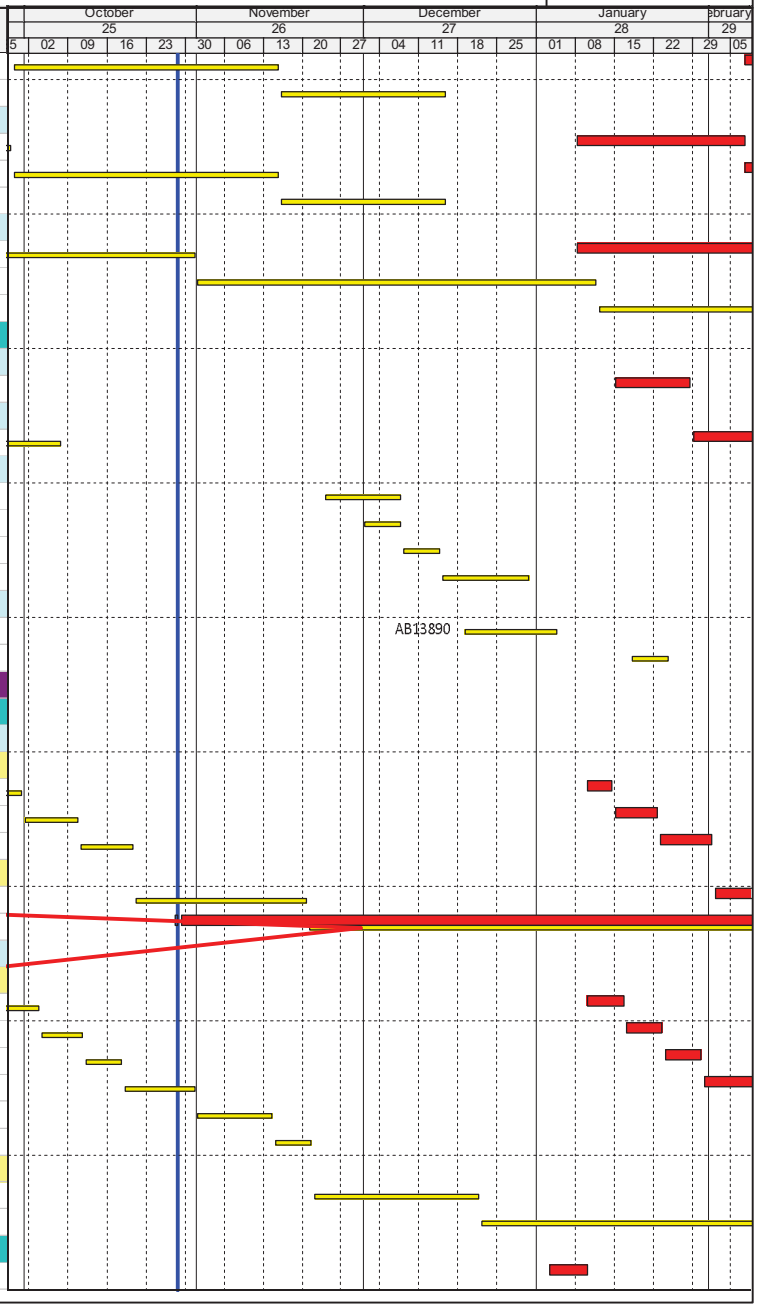
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB13410	Sealer on ceiling soffit & application of epoxy paint on wall	14	25-Sep-17	10-Oct-17	03-Feb-18	20-Feb-18	100%	0%	-126
Electrcial Systems									
BS10000	FS Pump Room - MEP 2nd Fix	14	11-Oct-17	24-Oct-17	20-Feb-18	06-Mar-18	100%	0%	-126
FS & Plumbing Systems									
BS10010	FS Pump Room - Install FS Pump	45	25-Oct-17	09-Dec-17	06-Mar-18	24-Apr-18	6.67%	0%	-126
Final Finsihes									
AB13420	Final coat of paint on wall	3	10-Dec-17	12-Dec-17	24-Apr-18	27-Apr-18	0%	0%	-126
AB13430	Sealer on floor	3	13-Dec-17	15-Dec-17	27-Apr-18	30-Apr-18	0%	0%	-126
AB13440	Door & ironmongeries installation	3	16-Dec-17	18-Dec-17	30-Apr-18	04-May-18	0%	0%	-126
IR/ RW/ ACC Condensate Pump Room & Water Meter Room									
Builders' Work									
AB13450	Concrete plinth	5	04-Sep-17	08-Sep-17	13-Jan-18	18-Jan-18	100%	0%	-126
AB13460	Wall rendering	7	09-Sep-17	15-Sep-17	18-Jan-18	25-Jan-18	100%	0%	-126
AB13470	Floor Screeding	7	16-Sep-17	22-Sep-17	25-Jan-18	01-Feb-18	100%	0%	-126
AB13480	Wall Epoxy Paint	7	23-Sep-17	29-Sep-17	01-Feb-18	08-Feb-18	100%	0%	-126
AB13490	Sealer on ceiling soffit & application of epoxy paint on wall	14	30-Sep-17	15-Oct-17	08-Feb-18	25-Feb-18	100%	0%	-126
Electrcial Systems									
BS10020	IR/ RW/ ACC Pump Room - MEP 2nd Fix	14	16-Oct-17	30-Oct-17	25-Feb-18	11-Mar-18	85.71%	0%	-126
FS & Plumbing Systems									
BS10030	IR/ RW/ ACC Pump Room - Install ACC Condensate Pump	45	31-Oct-17	14-Dec-17	11-Mar-18	29-Apr-18	0%	0%	-126
Final Finishes									
AB13500	Final coat of paint on wall	3	15-Dec-17	17-Dec-17	29-Apr-18	03-May-18	0%	0%	-126
AB13510	Sealer on floor	3	18-Dec-17	20-Dec-17	03-May-18	06-May-18	0%	0%	-126
AB13520	Door & ironmongeries installation	3	21-Dec-17	23-Dec-17	06-May-18	09-May-18	0%	0%	-126
TBE									
Builders' Work									
AB13530	Sealer on ceiling soffit & application of epoxy paint on wall	7	19-Dec-17	27-Dec-17	25-Feb-18	04-Mar-18	0%	0%	-63
Electrcial Systems									
BS10040	TBE - MEP 2nd Fix	14	28-Dec-17	11-Jan-18	04-Mar-18	18-Mar-18	0%	0%	-63
Final Finishes									
AB13560	Final coat of paint on wall	3	12-Jan-18	14-Jan-18	18-Mar-18	21-Mar-18	0%	0%	-63
AB13570	Sealer on floor	3	15-Jan-18	17-Jan-18	21-Mar-18	24-Mar-18	0%	0%	-63
AB13580	Door & ironmongeries installation	3	18-Jan-18	20-Jan-18	09-May-18	12-May-18	0%	0%	-104
General Builders' Work									
AB13320	Steel Post	14	20-May-17	03-Jun-17	29-Oct-17	11-Nov-17	100%	0%	-157
AB13330	Blockwall	20	04-Jun-17	23-Jun-17	12-Nov-17	01-Dec-17	100%	0%	-157
AB13340	Wall Plastering	14	23-Jun-17	08-Jul-17	01-Dec-17	15-Dec-17	100%	0%	-157
AB13350	Floor Screeding	7	08-Jul-17	15-Jul-17	15-Dec-17	22-Dec-17	100%	0%	-157
AB13360	Drywall (MEP consealed items, close up panel)	14	16-Aug-17	29-Aug-17	22-Dec-17	08-Jan-18	100%	0%	-126
General BS Installation									
Electrical Systems									
AB13925	MEP 1st fix - B2F Sector A	30	30-Aug-17	28-Sep-17	08-Jan-18	07-Feb-18	100%	0%	-126
AB13930	MEP 2nd fix - B2F Sector A	45	09-Oct-17	23-Nov-17	13-Feb-18	04-Apr-18	42.22%	0%	-123
AB13935	MEP Final fix - B2F Sector A	30	24-Nov-17	23-Dec-17	06-Apr-18	06-May-18	0%	0%	-123
Plumbing & Drainage									
AB52060	P&D 1st fix - B2F Sector A	30	30-Aug-17	28-Sep-17	08-Jan-18	07-Feb-18	100%	0%	-126



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

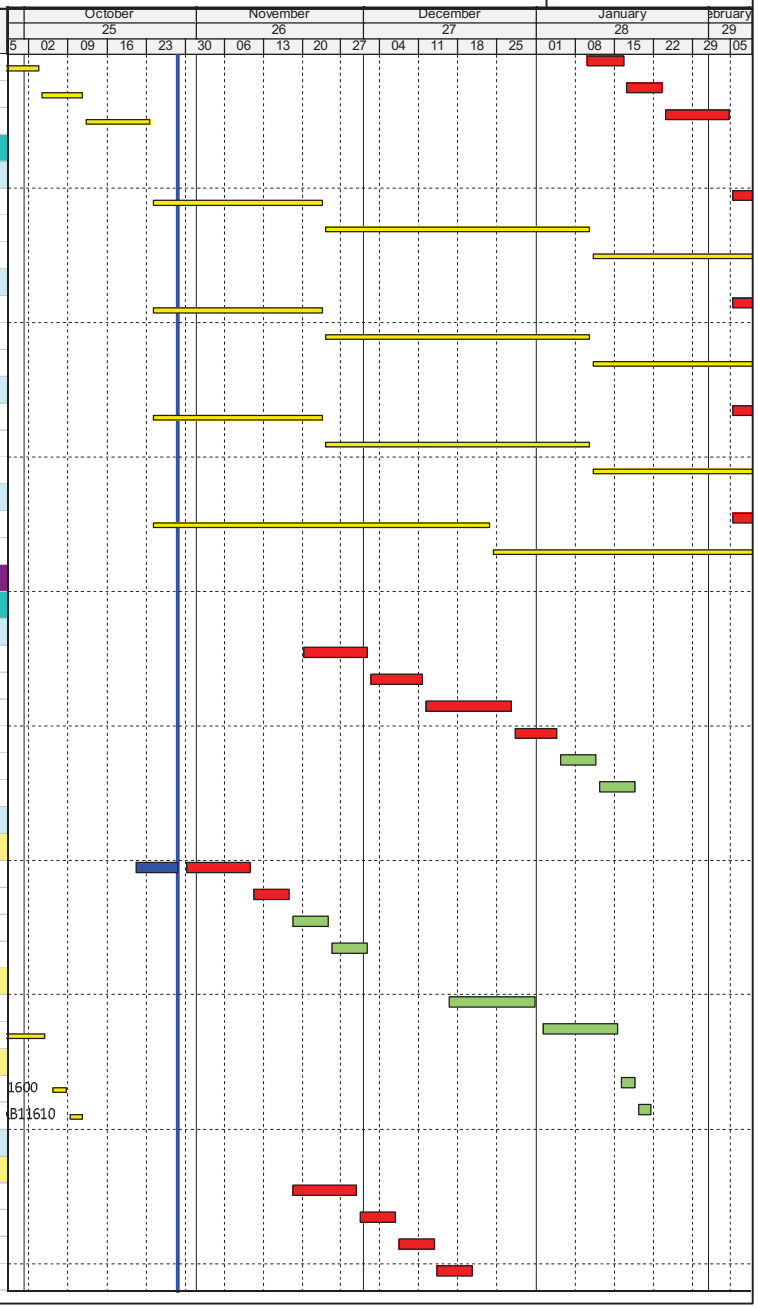
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB52070	P&D 2nd fix - B2F Sector A	45	29-Sep-17	15-Nov-17	07-Feb-18	27-Mar-18	60%	0%	-126
AB52080	P&D Final fix - B2F Sector A	30	16-Nov-17	15-Dec-17	27-Mar-18	30-Apr-18	0%	0%	-126
FS System									
AB52090	FS 1st fix - B2F Sector A	30	30-Aug-17	28-Sep-17	08-Jan-18	07-Feb-18	100%	0%	-126
AB52100	FS 2nd fix - B2F Sector A	45	29-Sep-17	15-Nov-17	07-Feb-18	27-Mar-18	60%	0%	-126
AB52110	FS Final fix - B2F Sector A	30	16-Nov-17	15-Dec-17	27-Mar-18	30-Apr-18	0%	0%	-126
HVAC System									
AB52120	HVAC 1st fix - B2F Sector A	60	30-Aug-17	31-Oct-17	08-Jan-18	12-Mar-18	95%	0%	-126
AB52130	HVAC 2nd fix - B2F Sector A	69	01-Nov-17	11-Jan-18	12-Mar-18	26-May-18	0%	0%	-126
AB52140	HVAC Final fix - B2F Sector A	30	12-Jan-18	10-Feb-18	26-May-18	26-Jun-18	0%	0%	-126
Workshops, Storages & Offices									
I.S. Workshop Facility, MO EQ Room									
AB13870	Skim coat, application of epoxy paint on wall and sealer on soffit & floor	14	08-Sep-17	21-Sep-17	15-Jan-18	28-Jan-18	100%	0%	-123
Exhibit Tech/ Electrical Workroom, Corridor, Exhibit Lighting Electrical Shop/ Storage, General Stor									
AB13910	Skim coat, application of epoxy paint on wall and sealer on soffit & floor	14	22-Sep-17	07-Oct-17	29-Jan-18	11-Feb-18	100%	0%	-123
Chief Electrician Office									
AB13940	Acoustic ceiling framework	14	24-Nov-17	07-Dec-17	06-Apr-18	19-Apr-18	0%	0%	-123
AB13950	MEP dropper	7	01-Dec-17	07-Dec-17	13-Apr-18	19-Apr-18	0%	0%	-123
AB13960	Acoustic ceiling close-up	7	08-Dec-17	14-Dec-17	20-Apr-18	26-Apr-18	0%	0%	-123
AB13970	Skim coat, application of epoxy paint on wall and sealer on floor	14	15-Dec-17	30-Dec-17	27-Apr-18	11-May-18	0%	0%	-123
I.S. Equipment Storage, Workroom 1, Workroom 2									
AB13890	Skim coat, application of epoxy paint on wall and sealer on soffit & floor	14	19-Dec-17	04-Jan-18	25-Feb-18	11-Mar-18	0%	0%	-63
AB13900	Door & ironmongeries installation	7	18-Jan-18	24-Jan-18	09-May-18	16-May-18	0%	0%	-104
B2/F - Zone H (Sector B)									
Plantrooms									
DCS Chiller Plant									
Builders' Work									
AB11330	Concrete Plinth	5	26-Sep-17	30-Sep-17	10-Jan-18	14-Jan-18	100%	0%	-100
AB11340	Floor Screeding & wall rendering	8	01-Oct-17	10-Oct-17	15-Jan-18	22-Jan-18	100%	0%	-100
AB11350	Sealer on ceiling soffit & application of epoxy paint on wall	10	11-Oct-17	20-Oct-17	23-Jan-18	01-Feb-18	100%	0%	-100
BS Installation									
AB52020	DCS Plant Room - MEP 2nd Fix	30	21-Oct-17	20-Nov-17	02-Feb-18	06-Mar-18	23.33%	0%	-100
AB52030	DCS Plant Room - Install DCS Pumps	150	21-Nov-17	29-Apr-18	28-Oct-17 A	23-Mar-18	0%	5%	33
Main Control Circuit Room									
Builders' Work									
AB11290	Steel Post	7	26-Sep-17	03-Oct-17	10-Jan-18	16-Jan-18	100%	0%	-100
AB11300	Blockwall	7	04-Oct-17	11-Oct-17	17-Jan-18	23-Jan-18	100%	0%	-100
AB11310	Wall Plastering	7	12-Oct-17	18-Oct-17	24-Jan-18	30-Jan-18	100%	0%	-100
AB11320	Floor Screeding	12	19-Oct-17	31-Oct-17	31-Jan-18	11-Feb-18	75%	0%	-100
AB11410	Wall tiling (1.5m high)	14	01-Nov-17	14-Nov-17	12-Feb-18	28-Feb-18	0%	0%	-100
AB11420	Sealer on ceiling soffit & application of epoxy paint on wall	7	15-Nov-17	21-Nov-17	01-Mar-18	07-Mar-18	0%	0%	-100
BS Installation									
AB52040	Main Control Circuit Room - MEP 2nd Fix	30	22-Nov-17	21-Dec-17	08-Mar-18	10-Apr-18	0%	0%	-100
AB52050	Main Control Circuit Room - Install DCS Main Control Unit	60	22-Dec-17	25-Feb-18	11-Apr-18	11-Jun-18	0%	0%	-100
General Builders' Work									
AB11360	Steel Post	7	19-Sep-17	25-Sep-17	03-Jan-18	10-Jan-18	100%	0%	-100



Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

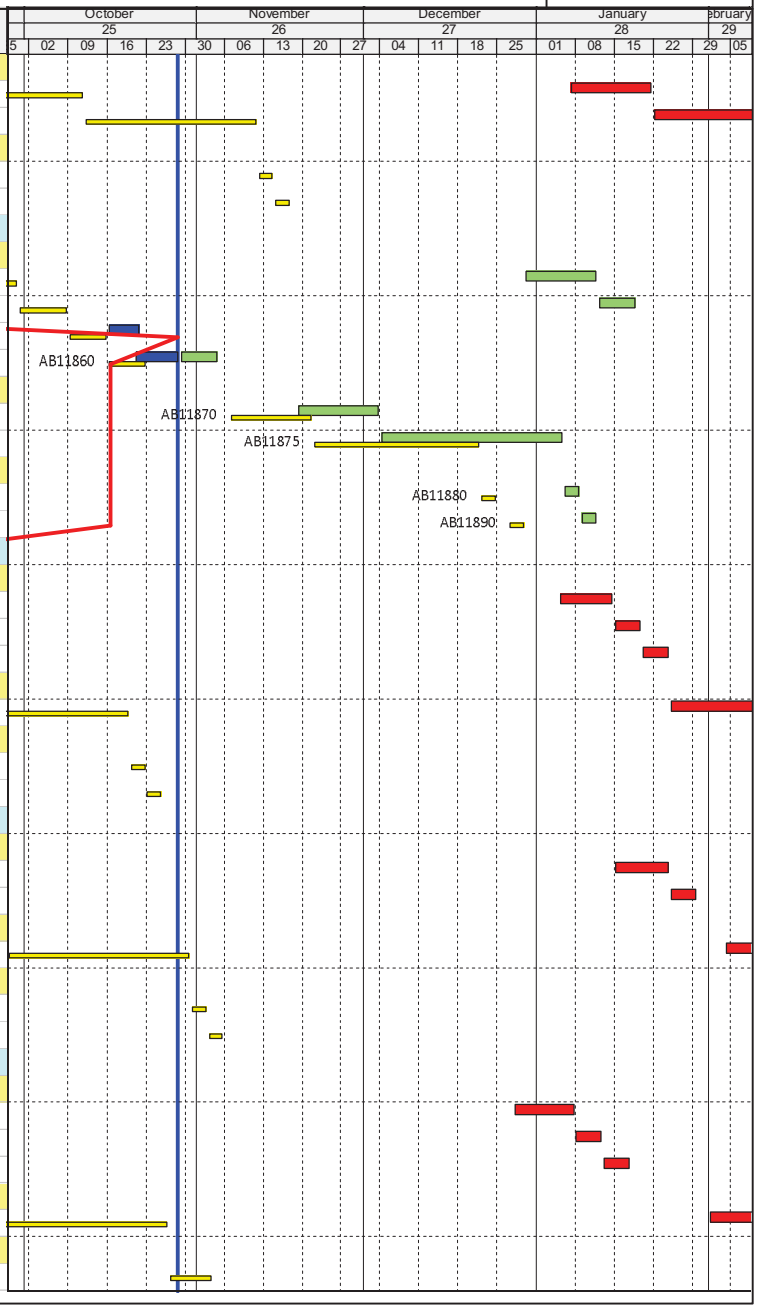
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB11370	Blockwall	7	26-Sep-17	03-Oct-17	10-Jan-18	16-Jan-18	100%	0%	-100
AB11430	Wall Plastering	7	04-Oct-17	11-Oct-17	17-Jan-18	23-Jan-18	100%	0%	-100
AB11435	Floor Screeding	12	12-Oct-17	23-Oct-17	24-Jan-18	04-Feb-18	100%	0%	-100
General BS Installation									
Electrical System									
AB52160	MEP 1st fix - B2F Sector B	30	24-Oct-17	23-Nov-17	05-Feb-18	09-Mar-18	13.33%	0%	-100
AB52165	MEP 2nd fix - B2F Sector B	45	24-Nov-17	10-Jan-18	10-Mar-18	27-Apr-18	0%	0%	-100
AB52170	MEP Final fix - B2F Sector B	30	11-Jan-18	09-Feb-18	28-Apr-18	29-May-18	0%	0%	-100
Plumbing & Drainage									
AB52190	P&D 1st fix - B2F Sector B	30	24-Oct-17	23-Nov-17	05-Feb-18	09-Mar-18	13.33%	0%	-100
AB52195	P&D 2nd fix - B2F Sector B	45	24-Nov-17	10-Jan-18	10-Mar-18	27-Apr-18	0%	0%	-100
AB52200	P&D Final fix - B2F Sector B	30	11-Jan-18	09-Feb-18	28-Apr-18	29-May-18	0%	0%	-100
FS System									
AB52220	FS 1st fix - B2F Sector B	30	24-Oct-17	23-Nov-17	05-Feb-18	09-Mar-18	13.33%	0%	-100
AB52225	FS 2nd fix - B2F Sector B	45	24-Nov-17	10-Jan-18	10-Mar-18	27-Apr-18	0%	0%	-100
AB52230	FS Final fix - B2F Sector B	30	11-Jan-18	09-Feb-18	28-Apr-18	29-May-18	0%	0%	-100
HVAC System									
AB52250	HVAC 1st fix - B2F Sector B	60	24-Oct-17	23-Dec-17	05-Feb-18	12-Apr-18	6.67%	0%	-100
AB52255	HVAC 2nd fix - B2F Sector B	69	24-Dec-17	08-Mar-18	13-Apr-18	23-Jun-18	0%	0%	-100
B2/F - Zone A(Sector C)									
Plantrooms									
SH Water Tank/ Street Hydrant Tank									
AB11910	Waterproofing & water test	12	17-Jul-17	28-Jul-17	20-Nov-17	01-Dec-17	100%	0%	-123
AB11920	Plastering work (inside tank)	10	29-Jul-17	07-Aug-17	02-Dec-17	11-Dec-17	100%	0%	-123
AB11930	Wall & floor tiling	14	08-Aug-17	21-Aug-17	12-Dec-17	27-Dec-17	100%	0%	-123
AB11940	Application of sealer on soffit (outside tank)	7	22-Aug-17	28-Aug-17	28-Dec-17	04-Jan-18	100%	0%	-123
AB11950	Cat ladder	7	29-Aug-17	04-Sep-17	05-Jan-18	11-Jan-18	100%	0%	-123
AB11960	Hatch cover	7	05-Sep-17	11-Sep-17	12-Jan-18	18-Jan-18	100%	0%	-123
Grease Trap Room for Podium									
Builders' Work									
AB11550	Concrete plinth & waterproofing works	12	19-Jul-17	01-Aug-17	21-Oct-17 A	10-Nov-17	100%	60%	-84
AB11560	Floor Screeding	7	02-Aug-17	08-Aug-17	11-Nov-17	17-Nov-17	100%	0%	-98
AB11570	Wall rendering	7	09-Aug-17	15-Aug-17	18-Nov-17	24-Nov-17	100%	0%	-98
AB11580	Sealer on ceiling soffit & application of epoxy paint on wall	7	16-Aug-17	22-Aug-17	25-Nov-17	01-Dec-17	100%	0%	-98
BS Installation									
AB11590	General building services installation	14	06-Sep-17	19-Sep-17	16-Dec-17	31-Dec-17	100%	0%	-98
AB11595	Install sewage pipes & SST grease trap tanks	14	20-Sep-17	04-Oct-17	02-Jan-18	15-Jan-18	100%	0%	-98
Final Finishes									
AB11600	Final coat of paint on ceiling & wall	3	06-Oct-17	08-Oct-17	16-Jan-18	18-Jan-18	100%	0%	-98
AB11610	Sealer on floor	3	09-Oct-17	11-Oct-17	19-Jan-18	21-Jan-18	100%	0%	-98
M+ Water Pump Room									
Builders' Work									
AB11630	Concrete plinth & waterproofing works	12	09-Aug-17	20-Aug-17	18-Nov-17	29-Nov-17	100%	0%	-98
AB11640	Floor Screeding	7	21-Aug-17	27-Aug-17	30-Nov-17	06-Dec-17	100%	0%	-98
AB11650	Wall Rendering	7	28-Aug-17	03-Sep-17	07-Dec-17	13-Dec-17	100%	0%	-98
AB11660	Sealer on ceiling soffit & application of epoxy paint on wall	7	04-Sep-17	10-Sep-17	14-Dec-17	20-Dec-17	100%	0%	-98



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

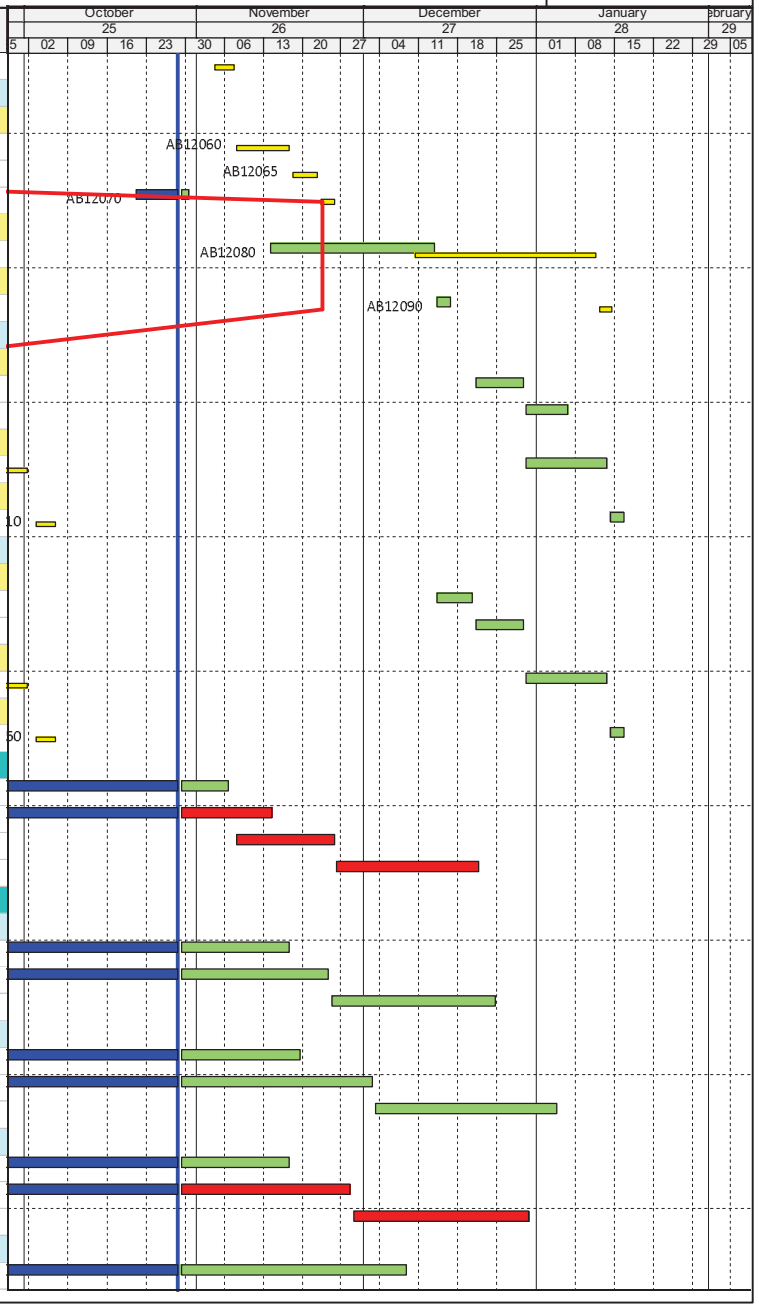
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
	BS Installation								
AB11670	MEP 2nd fix	15	25-Sep-17	11-Oct-17	07-Jan-18	21-Jan-18	100%	0%	-98
AB52270	Install water pump set	30	12-Oct-17	11-Nov-17	22-Jan-18	23-Feb-18	53.33%	0%	-98
	Final Finishes								
AB11680	Final coat of paint & wall	3	12-Nov-17	14-Nov-17	24-Feb-18	26-Feb-18	0%	0%	-98
AB11690	Sealer on floor	3	15-Nov-17	17-Nov-17	27-Feb-18	01-Mar-18	0%	0%	-98
	CSF FS Pump Room								
	Builders' Work								
AB11830	Concrete plinth & waterproofing works	12	18-Sep-17	29-Sep-17	30-Dec-17	11-Jan-18	100%	0%	-98
AB11840	Floor Screeding	7	30-Sep-17	08-Oct-17	12-Jan-18	18-Jan-18	100%	0%	-98
AB11850	Wall Rendering	7	09-Oct-17	15-Oct-17	16-Oct-17 A	21-Oct-17 A	100%	100%	-6
AB11860	Sealer on ceiling soffit & application of epoxy paint on wall	7	16-Oct-17	22-Oct-17	21-Oct-17 A	04-Nov-17	100%	20%	-12
	BS Installation								
AB11870	MEP 2nd fix	15	07-Nov-17	21-Nov-17	19-Nov-17	03-Dec-17	0%	0%	-12
AB11875	Install FS Pump Set & SAT	30	22-Nov-17	21-Dec-17	04-Dec-17	05-Jan-18	0%	0%	-12
	Final Finishes								
AB11880	Final coat of paint on wall	3	22-Dec-17	24-Dec-17	06-Jan-18	08-Jan-18	0%	0%	-12
AB11890	Sealer on floor	3	27-Dec-17	29-Dec-17	09-Jan-18	11-Jan-18	0%	0%	-12
	ICT Room								
	Builders' Work								
AB12120	Blockwall	10	29-Aug-17	07-Sep-17	05-Jan-18	14-Jan-18	100%	0%	-123
AB12130	Plastering & screeding	5	08-Sep-17	12-Sep-17	15-Jan-18	19-Jan-18	100%	0%	-123
AB12135	Sealer on ceiling soffit & application of epoxy paint on wall	5	13-Sep-17	17-Sep-17	20-Jan-18	24-Jan-18	100%	0%	-123
	BS Installation								
AB12140	MEP 2nd fix & final fix	30	18-Sep-17	19-Oct-17	25-Jan-18	26-Feb-18	100%	0%	-123
	Final Finishes								
AB12150	Final coat of paint on wall	3	20-Oct-17	22-Oct-17	27-Feb-18	01-Mar-18	100%	0%	-123
AB12160	Sealer on floor	3	23-Oct-17	25-Oct-17	02-Mar-18	04-Mar-18	100%	0%	-123
	ICT Riser								
	Builders' Work								
AB12180	Blockwall	10	08-Sep-17	17-Sep-17	15-Jan-18	24-Jan-18	100%	0%	-123
AB12190	Plastering & screeding	5	18-Sep-17	22-Sep-17	25-Jan-18	29-Jan-18	100%	0%	-123
	BS Installation								
AB12200	MEP 2nd & final fix	30	28-Sep-17	30-Oct-17	04-Feb-18	08-Mar-18	93.33%	0%	-123
	Final Finishes								
AB12210	Final coat of paint on wall	3	31-Oct-17	02-Nov-17	09-Mar-18	11-Mar-18	0%	0%	-123
AB12220	Sealer on floor	3	03-Nov-17	05-Nov-17	12-Mar-18	14-Mar-18	0%	0%	-123
	Security Control Room								
	Builders' Work								
AB11980	Blockwall	10	22-Aug-17	31-Aug-17	28-Dec-17	07-Jan-18	100%	0%	-123
AB11990	Plastering & screeding	5	01-Sep-17	05-Sep-17	08-Jan-18	12-Jan-18	100%	0%	-123
AB12000	Acoustic ceiling framework	5	06-Sep-17	10-Sep-17	13-Jan-18	17-Jan-18	100%	0%	-123
	BS Installation								
AB12010	MEP 2nd & final fix	30	25-Sep-17	26-Oct-17	01-Feb-18	05-Mar-18	100%	0%	-123
	Final Finishes								
AB12020	Acoustic ceiling close-up	7	27-Oct-17	03-Nov-17	06-Mar-18	12-Mar-18	14.29%	0%	-123



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

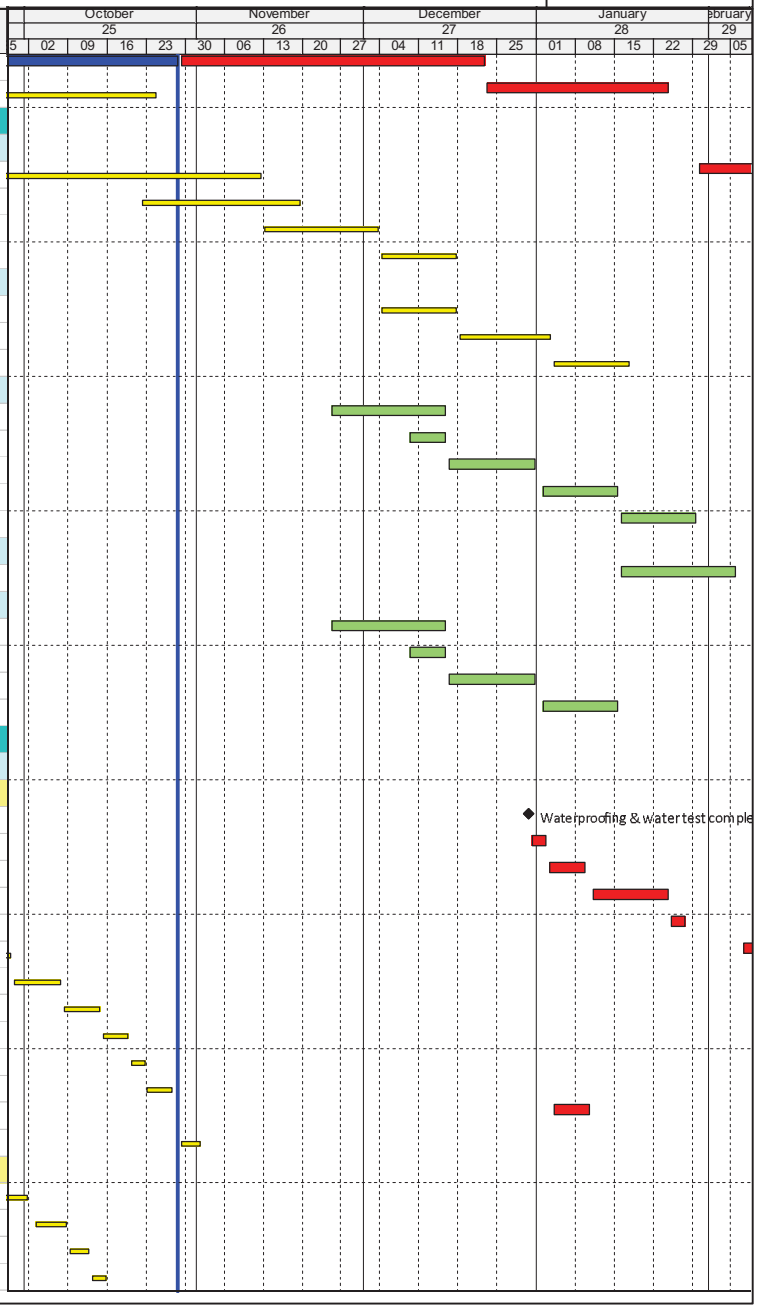
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB12030	Skim coat, application of epoxy paint on wall	4	04-Nov-17	07-Nov-17	13-Mar-18	16-Mar-18	0%	0%	-123
Security Equipment Rack Room									
Builders' Work									
AB12060	Blockwall	10	08-Nov-17	17-Nov-17	17-Mar-18	26-Mar-18	0%	0%	-123
AB12065	Plastering & screeding	5	18-Nov-17	22-Nov-17	27-Mar-18	03-Apr-18	0%	0%	-123
AB12070	Sealer on ceiling soffit & application of epoxy paint on wall	3	23-Nov-17	25-Nov-17	21-Oct-17 A	30-Oct-17	0%	20%	26
BS Installation									
AB12080	MEP 2nd & final fix	30	10-Dec-17	11-Jan-18	14-Nov-17	13-Dec-17	0%	0%	26
Final Finishes									
AB12090	Final coat of paint on ceiling & wall	3	12-Jan-18	14-Jan-18	14-Dec-17	16-Dec-17	0%	0%	26
Lift Machine Room for LT-11									
Builders' Work									
AB11770	Sealer on ceiling soffit	7	11-Sep-17	17-Sep-17	21-Dec-17	29-Dec-17	100%	0%	-98
AB11775	Erect supporting frame	7	18-Sep-17	24-Sep-17	30-Dec-17	06-Jan-18	100%	0%	-98
BS Installation									
AB11780	BS Installation	14	18-Sep-17	01-Oct-17	30-Dec-17	13-Jan-18	100%	0%	-98
Final Finishes									
AB11810	Sealer on floor	3	03-Oct-17	06-Oct-17	14-Jan-18	16-Jan-18	100%	0%	-98
Lift Machine Room for LT-13									
Builders' Work									
AB11710	Sealer on ceiling soffit	7	04-Sep-17	10-Sep-17	14-Dec-17	20-Dec-17	100%	0%	-98
AB11720	Erect support frame	7	11-Sep-17	17-Sep-17	21-Dec-17	29-Dec-17	100%	0%	-98
BS Installation									
AB11730	BS Installation	14	18-Sep-17	01-Oct-17	30-Dec-17	13-Jan-18	100%	0%	-98
Final Finishes									
AB11750	Sealer on floor	3	03-Oct-17	06-Oct-17	14-Jan-18	16-Jan-18	100%	0%	-98
General Builders' Work									
AB11500	Blockwall	82	06-Mar-17	02-Jun-17	06-Mar-17 A	06-Nov-17	100%	34%	-153
AB11510	Wall Plastering	24	03-Jun-17	26-Jun-17	31-Mar-17 A	14-Nov-17	100%	25%	-137
AB11520	Floor Screeding	28	20-Jun-17	18-Jul-17	08-Nov-17	25-Nov-17	100%	0%	-127
AB11540	Drywall (MEP consealed items, close up panel)	28	19-Jul-17	15-Aug-17	26-Nov-17	21-Dec-17	100%	0%	-125
General BS Installation									
Electrical System									
AB52280	MEP 1st fix - B2F Sector C	87	15-Mar-17	16-Jun-17	15-Mar-17 A	17-Nov-17	100%	34%	-150
AB52290	MEP 2nd fix - B2F Sector C	77	10-Apr-17	02-Jul-17	10-Apr-17 A	24-Nov-17	100%	38%	-142
AB52300	MEP Final fix - B2F Sector C	30	03-Jul-17	01-Aug-17	25-Nov-17	24-Dec-17	100%	0%	-142
Plumbing & Drainage									
AB52310	P&D 1st fix - B2F Sector C	124	06-Feb-17	16-Jun-17	06-Feb-17 A	19-Nov-17	100%	26%	-152
AB52320	P&D 2nd fix - B2F Sector C	77	10-Apr-17	02-Jul-17	10-Apr-17 A	02-Dec-17	100%	22%	-150
AB52330	P&D Final fix - B2F Sector C	30	03-Jul-17	01-Aug-17	03-Dec-17	04-Jan-18	100%	0%	-150
FS System									
AB52340	FS 1st fix - B2F Sector C	87	15-Mar-17	16-Jun-17	15-Mar-17 A	17-Nov-17	100%	34%	-150
AB52350	FS 2nd fix - B2F Sector C	77	10-Apr-17	02-Jul-17	10-Apr-17 A	28-Nov-17	100%	32%	-146
AB52360	FS Final fix - B2F Sector C	30	03-Jul-17	01-Aug-17	29-Nov-17	30-Dec-17	100%	0%	-146
HVAC System									
AB52370	HVAC1st fix - B2F Sector C	152	06-Feb-17	15-Jul-17	06-Feb-17 A	08-Dec-17	100%	34%	-143



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

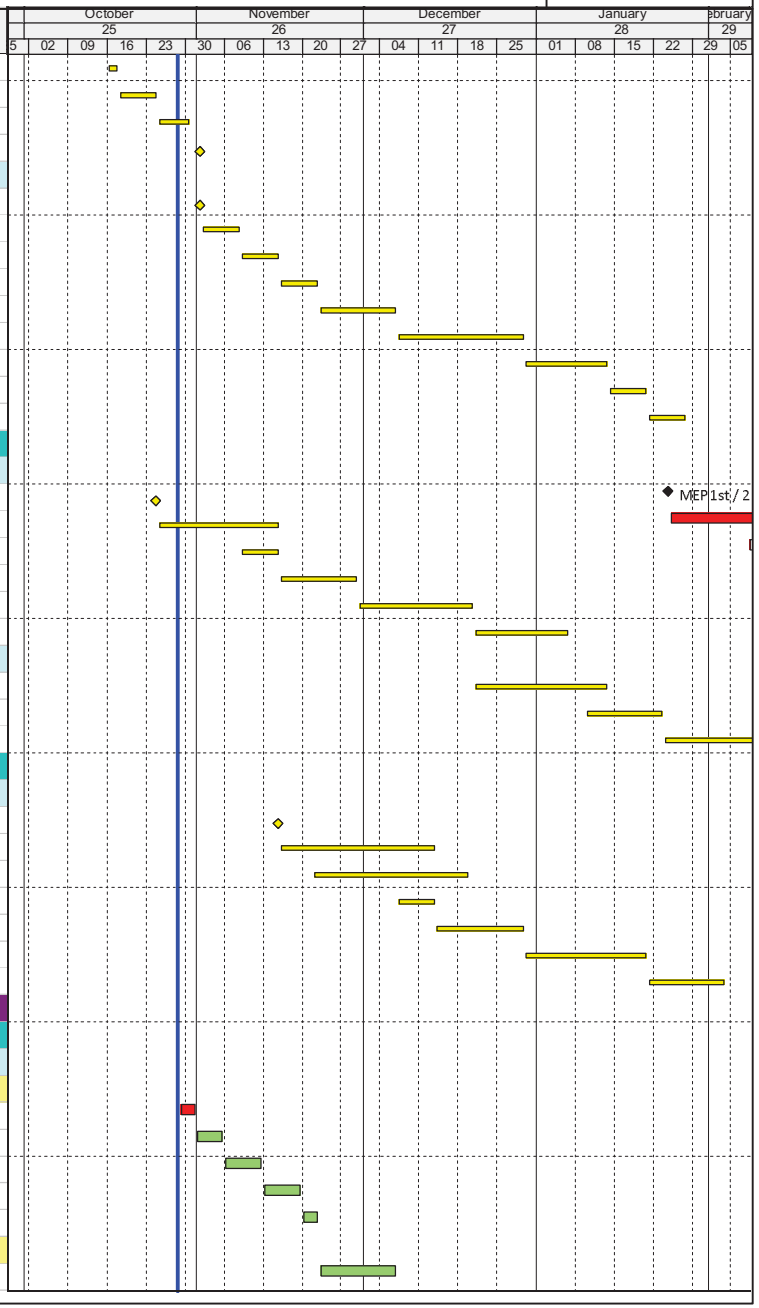
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB52380	HVAC 2nd fix - B2F Sector C	69	16-Jul-17	22-Sep-17	20-Jun-17 A	22-Dec-17	100%	28%	-88
AB52390	HVAC Final fix - B2F Sector C	30	23-Sep-17	24-Oct-17	23-Dec-17	24-Jan-18	100%	0%	-88
Workshops, Storages & Offices									
Bulk Supply Storage, Museum Workshops, ICT Riser, Display Case -Plinth-Vitrine, Exhibit Workshops									
AB12240	Construction of maintenance platform	48	23-Sep-17	12-Nov-17	30-Jan-18	21-Mar-18	68.75%	0%	-123
AB12250	Fire shutters/ security shutters installation	28	22-Oct-17	19-Nov-17	01-Mar-18	28-Mar-18	21.43%	0%	-123
AB12260	Skim coat, application of epoxy paint on wall, sealer on soffit and floor	21	13-Nov-17	03-Dec-17	22-Mar-18	15-Apr-18	0%	0%	-123
AB12270	Door & ironmongeries installation	14	04-Dec-17	17-Dec-17	16-Apr-18	29-Apr-18	0%	0%	-123
RDE Holding/ Shipping/ Receiving Lock-up, RDE/F&B Loading Dock									
AB12370	Surface channel grating	14	04-Dec-17	17-Dec-17	16-Apr-18	29-Apr-18	0%	0%	-123
AB12380	Skim coat, application of sealer on wall, soffit and floor	14	18-Dec-17	03-Jan-18	30-Apr-18	14-May-18	0%	0%	-123
AB12390	Wall protection & corner guards installation	14	04-Jan-18	17-Jan-18	15-May-18	29-May-18	0%	0%	-123
Non-Art Loading Dock, Non-Art Holding/ Shipping/ Receiving Lock-up 1, Mail Room 1									
AB12420	Ceiling framework	21	03-Jul-17	23-Jul-17	25-Nov-17	15-Dec-17	100%	0%	-142
AB12430	MEP dropper	7	17-Jul-17	23-Jul-17	09-Dec-17	15-Dec-17	100%	0%	-142
AB12440	Ceiling close-up	14	24-Jul-17	06-Aug-17	16-Dec-17	31-Dec-17	100%	0%	-142
AB12450	Skim coat, application of sealer on wall, soffit and floor	14	07-Aug-17	20-Aug-17	02-Jan-18	15-Jan-18	100%	0%	-142
AB12460	Wall protection & corner guards installation	14	21-Aug-17	03-Sep-17	16-Jan-18	29-Jan-18	100%	0%	-142
Uniforms & Equipment Storage, RDE Storage, General Maintenance									
AB12480	Application of epoxy paint on wall and sealer on floor	21	21-Aug-17	10-Sep-17	16-Jan-18	05-Feb-18	100%	0%	-142
Security Briefing Room, Security Office, Security Locker Room									
AB12290	Acoustic ceiling framework	21	03-Jul-17	23-Jul-17	25-Nov-17	15-Dec-17	100%	0%	-142
AB12300	MEP dropper	7	17-Jul-17	23-Jul-17	09-Dec-17	15-Dec-17	100%	0%	-142
AB12310	Acoustic ceiling close up	14	24-Jul-17	06-Aug-17	16-Dec-17	31-Dec-17	100%	0%	-142
AB12320	Application of epoxy paint on wall	14	07-Aug-17	20-Aug-17	02-Jan-18	15-Jan-18	100%	0%	-142
Toilets									
Public Toilets & Toilet Lobby (Benchmark Toilet)									
Toilet Block									
AB50980	Waterproofing & water test complete	0		15-Aug-17		30-Dec-17	100%	0%	-132
AB50990	Protective floor screeding	2	16-Aug-17	17-Aug-17	31-Dec-17	02-Jan-18	100%	0%	-132
AB51000	Gypsum ceiling frameworjk	7	18-Aug-17	24-Aug-17	03-Jan-18	09-Jan-18	100%	0%	-132
AB51010	Wall tiling	14	26-Aug-17	08-Sep-17	11-Jan-18	24-Jan-18	100%	0%	-132
AB51020	Polished concrete floor (by others)	3	09-Sep-17	11-Sep-17	25-Jan-18	27-Jan-18	100%	0%	-132
AB51040	Taping & jointing and painting on ceiling	7	22-Sep-17	28-Sep-17	07-Feb-18	13-Feb-18	100%	0%	-132
AB51050	Emulsion paint to wall gypsum board (Baby Room only)	7	29-Sep-17	07-Oct-17	14-Feb-18	23-Feb-18	100%	0%	-132
AB51060	Cubicle partition installation	7	08-Oct-17	14-Oct-17	24-Feb-18	02-Mar-18	100%	0%	-132
AB51070	Terrazo countertop	5	15-Oct-17	19-Oct-17	03-Mar-18	07-Mar-18	100%	0%	-132
AB51080	Door & ironmongeries installation	3	20-Oct-17	22-Oct-17	08-Mar-18	10-Mar-18	100%	0%	-132
AB51090	Sanitary wares & fitting (by others)	5	23-Oct-17	27-Oct-17	11-Mar-18	15-Mar-18	100%	0%	-132
AB51100	Steel frame for vanity counter	7	19-Aug-17	25-Aug-17	04-Jan-18	10-Jan-18	100%	0%	-132
AB51120	Mirror installation & cleaning work	4	29-Oct-17	01-Nov-17	16-Mar-18	19-Mar-18	0%	0%	-132
Toilet Lobby									
AB51140	Subframe & plywood furring for timber wall	6	26-Sep-17	01-Oct-17	11-Feb-18	18-Feb-18	100%	0%	-132
AB51150	MEP dropper	5	03-Oct-17	08-Oct-17	20-Feb-18	24-Feb-18	100%	0%	-132
AB51160	Smoked oak ceiling planks	4	09-Oct-17	12-Oct-17	25-Feb-18	28-Feb-18	100%	0%	-132
AB51170	Resilient layer application	3	13-Oct-17	15-Oct-17	01-Mar-18	03-Mar-18	100%	0%	-132



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

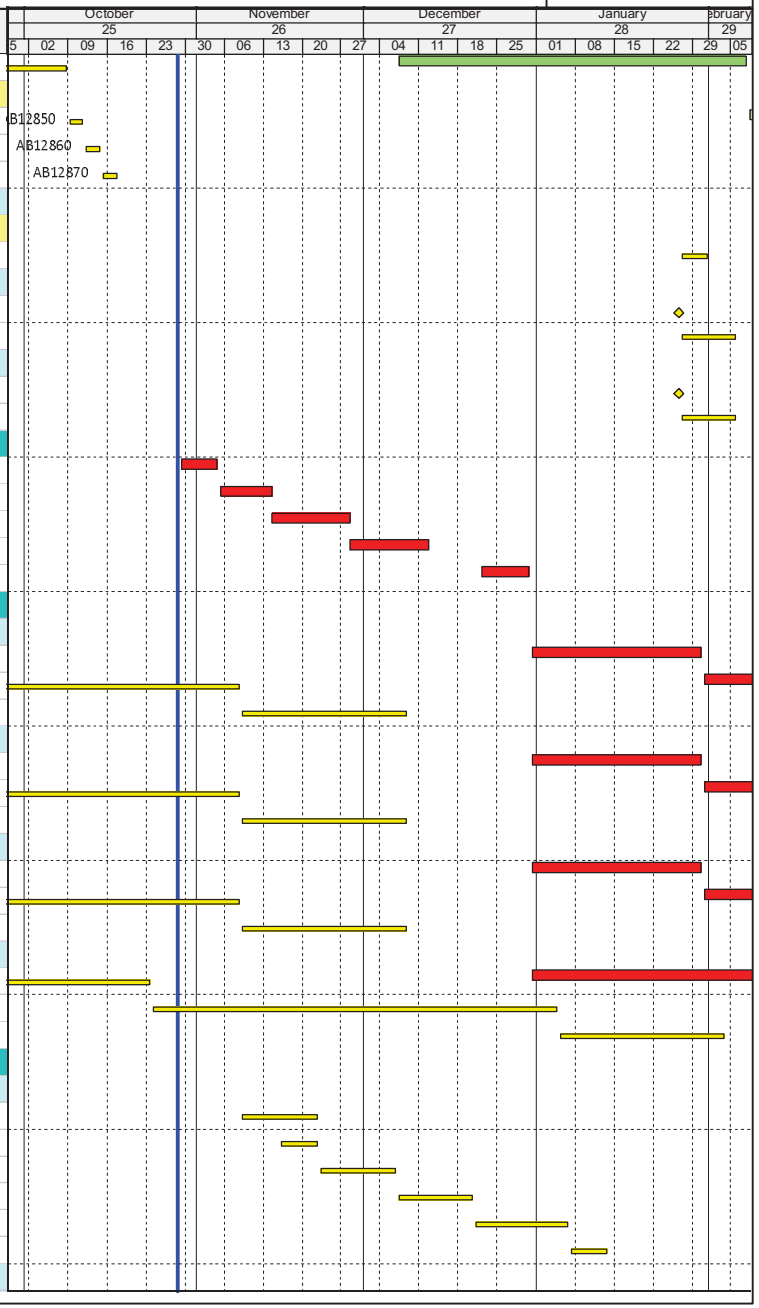
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB51180	2 layer plywood installation	2	16-Oct-17	17-Oct-17	04-Mar-18	05-Mar-18	100%	0%	-132
AB51190	Oak end-grain blockwood flooring	7	18-Oct-17	24-Oct-17	06-Mar-18	12-Mar-18	100%	0%	-132
AB51200	White oak timber wall plants	5	25-Oct-17	30-Oct-17	13-Mar-18	17-Mar-18	60%	0%	-132
AB51220	Completion of benchmark toilet & ready for inspection	0		01-Nov-17		19-Mar-18	0%	0%	-132
	Staff Toilets								
AB12500	Waterproofing & water test complete	0		01-Nov-17		19-Mar-18	0%	0%	-132
AB12510	Protective screeding	7	02-Nov-17	08-Nov-17	20-Mar-18	26-Mar-18	0%	0%	-132
AB12520	Floor screeding	7	09-Nov-17	15-Nov-17	27-Mar-18	06-Apr-18	0%	0%	-132
AB12530	Steel frame for vanity counter	7	16-Nov-17	22-Nov-17	07-Apr-18	13-Apr-18	0%	0%	-132
AB12540	Gypsum/ cement board ceiling framework	14	23-Nov-17	06-Dec-17	14-Apr-18	27-Apr-18	0%	0%	-132
AB12550	Wall & floor tiling	21	07-Dec-17	29-Dec-17	28-Apr-18	19-May-18	0%	0%	-132
AB12560	MEP 2nd fix	14	30-Dec-17	13-Jan-18	20-May-18	03-Jun-18	0%	0%	-132
AB12570	Gypsum/ cement board ceiling close-up	7	14-Jan-18	20-Jan-18	04-Jun-18	10-Jun-18	0%	0%	-132
AB12580	Taping & jointing and painting on ceiling	7	21-Jan-18	27-Jan-18	11-Jun-18	17-Jun-18	0%	0%	-132
	Lobby/ Lift Lobby								
	LT-01,LT-02, LT-03, LT-04, LT-11 & LT-12 Lift Lobby								
AB12630	MEP 1st / 2nd fix complete (high level)	0		24-Oct-17		24-Jan-18	100%	0%	-88
AB12640	Fire rated metal ceiling framework	21	25-Oct-17	15-Nov-17	25-Jan-18	14-Feb-18	14.29%	0%	-88
AB12650	MEP dropper	7	09-Nov-17	15-Nov-17	08-Feb-18	14-Feb-18	0%	0%	-88
AB12660	Fire rated metal ceiling close-up	14	16-Nov-17	29-Nov-17	15-Feb-18	03-Mar-18	0%	0%	-88
AB12670	Application of sealer on wall & floor	21	30-Nov-17	20-Dec-17	04-Mar-18	24-Mar-18	0%	0%	-88
AB12680	Door & ironmongeries installation	14	21-Dec-17	06-Jan-18	25-Mar-18	11-Apr-18	0%	0%	-88
	LT-05, LT-06, LT-07 & LT-08 Lift Lobby (B2/F to G/F) (Late Access Area)								
AB51915	Metal frame for aluminum cladding	21	21-Dec-17	13-Jan-18	25-Mar-18	18-Apr-18	0%	0%	-88
AB51920	Skim coat, application of sealer on wall & soffit	14	10-Jan-18	23-Jan-18	15-Apr-18	28-Apr-18	0%	0%	-88
AB51930	Aluminum cladding	21	24-Jan-18	13-Feb-18	29-Apr-18	20-May-18	0%	0%	-88
	Corridors								
	Delivery Corridor 1, 2, 3 & 4 & Corridor along Grease Trap Room for Podium & ST-01B								
AB12690	MEP 1st / 2nd fix complete (high level)	0		15-Nov-17		14-Feb-18	0%	0%	-88
AB12700	Fire rated metal ceiling framework	28	16-Nov-17	13-Dec-17	15-Feb-18	17-Mar-18	0%	0%	-88
AB12710	Fire shutters installation	28	22-Nov-17	19-Dec-17	29-Mar-18	29-Apr-18	0%	0%	-121
AB12720	MEP dropper	7	07-Dec-17	13-Dec-17	11-Mar-18	17-Mar-18	0%	0%	-88
AB12730	Fire rated metal ceiling close-up	14	14-Dec-17	29-Dec-17	18-Mar-18	03-Apr-18	0%	0%	-88
AB12740	Application of sealer on wall & floor	21	30-Dec-17	20-Jan-18	04-Apr-18	25-Apr-18	0%	0%	-88
AB12750	Wall protection and corner guards installation	14	21-Jan-18	03-Feb-18	26-Apr-18	10-May-18	0%	0%	-88
	B2/F - Zone D, Zone B & Zone A (Sector D)								
	MEP Plantrooms								
	ELV (First Access Areas)								
	Builders' Works								
AB52400	Steel Post	3	29-Jun-17	02-Jul-17	29-Oct-17	31-Oct-17	100%	0%	-118
AB52410	Blockwall	5	03-Jul-17	07-Jul-17	01-Nov-17	05-Nov-17	100%	0%	-118
AB52420	Wall Plastering	7	08-Jul-17	14-Jul-17	06-Nov-17	12-Nov-17	100%	0%	-118
AB52430	Floor Screeding	7	15-Jul-17	21-Jul-17	13-Nov-17	19-Nov-17	100%	0%	-118
AB52440	Sealer on ceiling soffit & application of epoxy paint on wall	3	22-Jul-17	24-Jul-17	20-Nov-17	22-Nov-17	100%	0%	-118
	BS Installation								
AB12830	MEP 2nd fix	14	25-Jul-17	07-Aug-17	23-Nov-17	06-Dec-17	100%	0%	-118



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

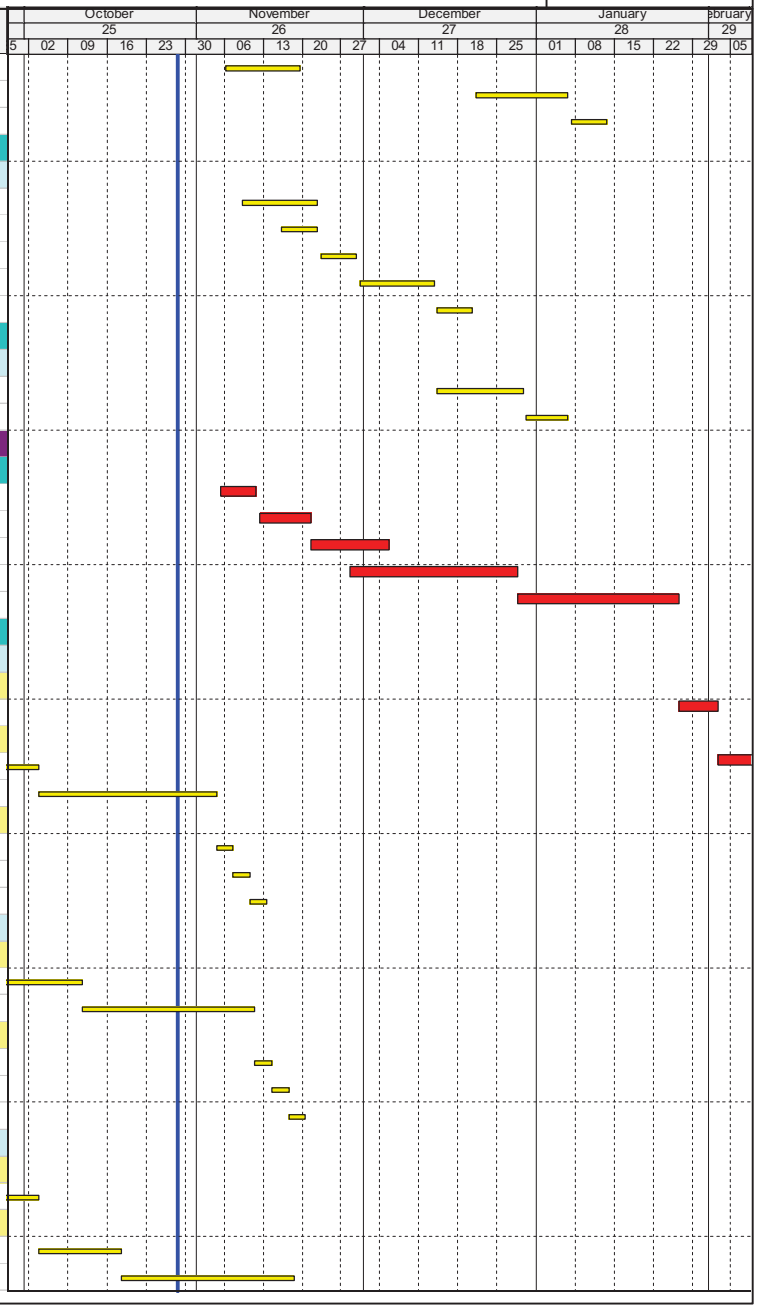
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB12840	Install ELV Switchboard	60	08-Aug-17	08-Oct-17	07-Dec-17	07-Feb-18	100%	0%	-118
Final Finishes									
AB12850	Final coat of paint on wall	3	09-Oct-17	11-Oct-17	08-Feb-18	10-Feb-18	100%	0%	-118
AB12860	Sealer on floor	3	12-Oct-17	14-Oct-17	11-Feb-18	13-Feb-18	100%	0%	-118
AB12870	Door & ironmongeries installation	3	15-Oct-17	17-Oct-17	14-Feb-18	18-Feb-18	100%	0%	-118
AHU Room									
Builders' Work									
AB12880	Concrete plinth	5	27-Jan-18	31-Jan-18	10-Mar-18	14-Mar-18	0%	0%	-39
RDE FS Water Tank									
AB13030	Waterproofing & water test complete	0		26-Jan-18		09-Mar-18	0%	0%	-39
AB13040	Plastering work (inside tank)	10	27-Jan-18	05-Feb-18	10-Mar-18	19-Mar-18	0%	0%	-39
RDE Sprinkler Water Tank									
AB12960	Waterproofing & water test complete	0		26-Jan-18		09-Mar-18	0%	0%	-39
AB12970	Plastering work (inside tank)	10	27-Jan-18	05-Feb-18	10-Mar-18	19-Mar-18	0%	0%	-39
General Builders' Work									
AB12770	Steel Post	7	29-Jun-17	06-Jul-17	29-Oct-17	04-Nov-17	100%	0%	-118
AB12780	Blockwall	10	07-Jul-17	16-Jul-17	05-Nov-17	14-Nov-17	100%	0%	-118
AB12790	Wall Plastering	14	16-Jul-17	30-Jul-17	14-Nov-17	28-Nov-17	100%	0%	-118
AB12800	Floor Screeding	14	30-Jul-17	13-Aug-17	28-Nov-17	12-Dec-17	100%	0%	-118
AB12810	Drywall (MEP consealed items, close up panel)	7	16-Aug-17	22-Aug-17	22-Dec-17	30-Dec-17	100%	0%	-125
General BS Installation									
Electrical System									
AB52450	MEP 1st fix - B1F Sector A	30	23-Aug-17	21-Sep-17	31-Dec-17	30-Jan-18	100%	0%	-125
AB52460	MEP 2nd fix - B1F Sector A	45	22-Sep-17	08-Nov-17	31-Jan-18	19-Mar-18	75.56%	0%	-125
AB52470	MEP Final fix - B1F Sector A	30	09-Nov-17	08-Dec-17	20-Mar-18	22-Apr-18	0%	0%	-125
Plumbing & Drainage									
AB52480	P&D 1st fix - B1F Sector A	30	23-Aug-17	21-Sep-17	31-Dec-17	30-Jan-18	100%	0%	-125
AB52490	P&D 2nd fix - B1F Sector A	45	22-Sep-17	08-Nov-17	31-Jan-18	19-Mar-18	75.56%	0%	-125
AB52500	P&D Final fix - B1F Sector A	30	09-Nov-17	08-Dec-17	20-Mar-18	22-Apr-18	0%	0%	-125
FS System									
AB52510	FS 1st fix - B1F Sector A	30	23-Aug-17	21-Sep-17	31-Dec-17	30-Jan-18	100%	0%	-125
AB52520	FS 2nd fix - B1F Sector A	45	22-Sep-17	08-Nov-17	31-Jan-18	19-Mar-18	75.56%	0%	-125
AB52530	FS Final fix - B1F Sector A	30	09-Nov-17	08-Dec-17	20-Mar-18	22-Apr-18	0%	0%	-125
HVAC System									
AB52540	HVAC 1st fix - B1F Sector A	60	23-Aug-17	23-Oct-17	31-Dec-17	04-Mar-18	100%	0%	-125
AB52550	HVAC 2nd fix - B1F Sector A	69	24-Oct-17	04-Jan-18	05-Mar-18	17-May-18	5.8%	0%	-125
AB52560	HVAC Final fix - B1F Sector A	30	05-Jan-18	03-Feb-18	18-May-18	17-Jun-18	0%	0%	-125
Workshops, Storages & Offices									
Property Control Room, Isolation & Treatment									
AB13100	Acoustic ceiling framework	14	09-Nov-17	22-Nov-17	20-Mar-18	06-Apr-18	0%	0%	-125
AB13110	MEP dropper	7	16-Nov-17	22-Nov-17	27-Mar-18	06-Apr-18	0%	0%	-125
AB13120	Acoustic ceiling close-up	14	23-Nov-17	06-Dec-17	07-Apr-18	20-Apr-18	0%	0%	-125
AB13130	Application of epoxy paint on wall & sealer on floor	14	07-Dec-17	20-Dec-17	21-Apr-18	05-May-18	0%	0%	-125
AB13140	Wall protection & corner guards installation	14	21-Dec-17	06-Jan-18	06-May-18	19-May-18	0%	0%	-125
AB13150	Door & ironmongeries installation	7	07-Jan-18	13-Jan-18	20-May-18	27-May-18	0%	0%	-125
Moving Equipment Storage, Crate storage, General support storage									



Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

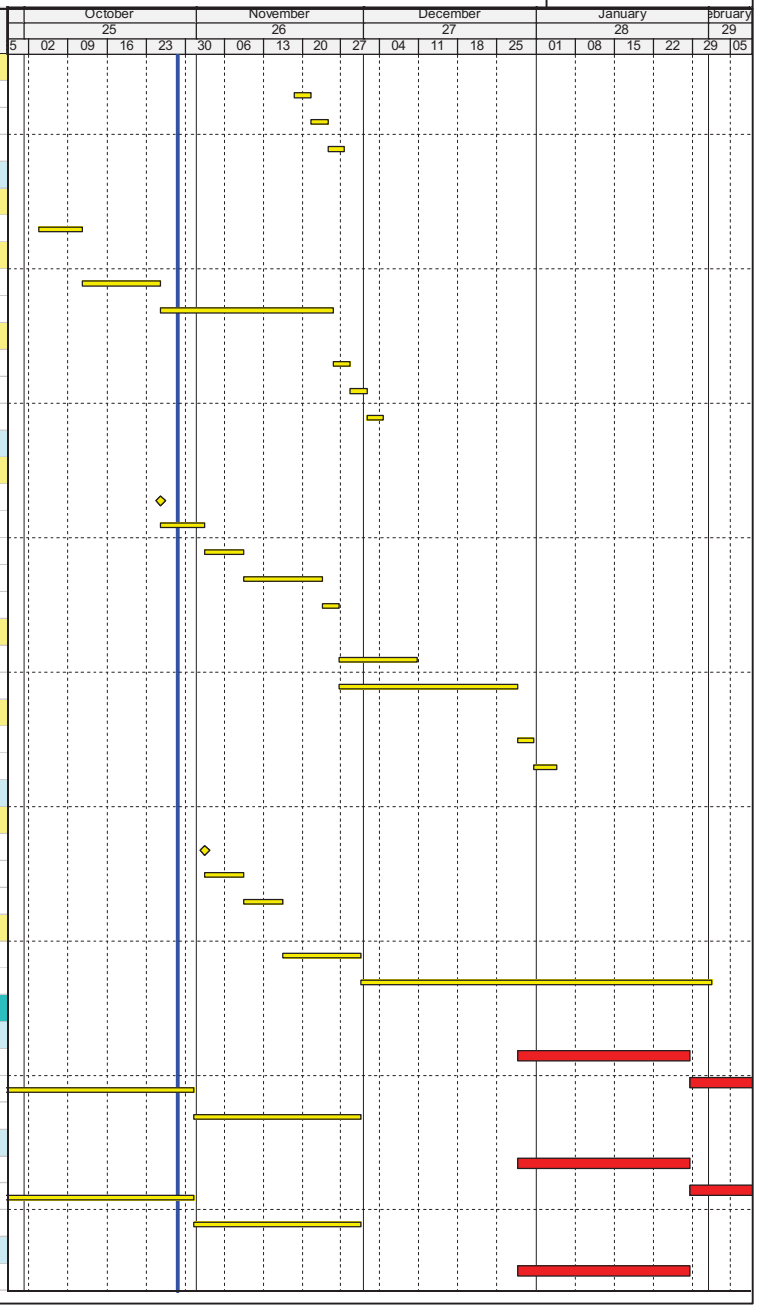
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB13160	Security shutters installation	14	06-Nov-17	19-Nov-17	15-Mar-18	28-Mar-18	0%	0%	-123
AB13170	Skim coat, application of epoxy paint on wall and sealer on soffit and f	14	21-Dec-17	06-Jan-18	06-May-18	19-May-18	0%	0%	-125
AB13180	Door & ironmongeries installation	7	07-Jan-18	13-Jan-18	20-May-18	27-May-18	0%	0%	-125
Lobby/ Lift Lobby									
LT-14, LT-17 Lift Lobby									
AB13250	Fire rated metal ceiling framework	14	09-Nov-17	22-Nov-17	20-Mar-18	06-Apr-18	0%	0%	-125
AB13260	MEP dropper	7	16-Nov-17	22-Nov-17	27-Mar-18	06-Apr-18	0%	0%	-125
AB13270	Fire rated metal ceiling close-out	7	23-Nov-17	29-Nov-17	07-Apr-18	13-Apr-18	0%	0%	-125
AB13280	Application of sealer on wall & floor	14	30-Nov-17	13-Dec-17	14-Apr-18	27-Apr-18	0%	0%	-125
AB13290	Door & ironmongeries installation	7	14-Dec-17	20-Dec-17	28-Apr-18	05-May-18	0%	0%	-125
Corridors									
Corridor along ST-07B									
AB13300	Skim coat, application of epoxy paint on wall & sealer on floor	14	14-Dec-17	29-Dec-17	28-Apr-18	12-May-18	0%	0%	-125
AB13310	Door & ironmongeries installation	7	30-Dec-17	06-Jan-18	13-May-18	19-May-18	0%	0%	-125
B2/F - Zone B1S2 (Sector F)									
General Builder's Work									
AB15860	Steel Post	7	23-Jun-17	29-Jun-17	05-Nov-17	11-Nov-17	100%	0%	-131
AB15870	Blockwall	10	30-Jun-17	10-Jul-17	12-Nov-17	21-Nov-17	100%	0%	-131
AB15880	Wall Plastering	14	10-Jul-17	24-Jul-17	21-Nov-17	05-Dec-17	100%	0%	-131
AB15890	Floor Screeding	28	17-Jul-17	14-Aug-17	28-Nov-17	28-Dec-17	100%	0%	-131
AB15900	Drywall (MEP consealed items, close up panel)	28	14-Aug-17	11-Sep-17	28-Dec-17	26-Jan-18	100%	0%	-131
Plantrooms									
PAU Room									
Builders' Work									
AB15910	Sealer on ceiling soffit & application of epoxy paint on wall	7	11-Sep-17	18-Sep-17	26-Jan-18	02-Feb-18	100%	0%	-131
BS Installation									
AB15920	PAU Room - MEP 2nd fix	14	18-Sep-17	03-Oct-17	02-Feb-18	18-Feb-18	100%	0%	-131
AB15930	Install PAU system	30	03-Oct-17	04-Nov-17	18-Feb-18	21-Mar-18	77.33%	0%	-131
Final Finishes									
AB15940	Final coat of paint on wall	3	04-Nov-17	07-Nov-17	21-Mar-18	24-Mar-18	0%	0%	-131
AB15950	Sealer on floor	3	07-Nov-17	10-Nov-17	24-Mar-18	27-Mar-18	0%	0%	-131
AB15960	Door & ironmongeries installation	3	10-Nov-17	13-Nov-17	27-Mar-18	01-Apr-18	0%	0%	-131
MEP									
BS Installation									
AB15980	MEP Room - MEP 2nd fix	14	25-Sep-17	11-Oct-17	09-Feb-18	26-Feb-18	100%	0%	-131
AB15990	Install MEP system	30	11-Oct-17	11-Nov-17	26-Feb-18	28-Mar-18	54%	0%	-131
Final Finishes									
AB16000	Final coat of paint on wall	3	11-Nov-17	14-Nov-17	28-Mar-18	03-Apr-18	0%	0%	-131
AB16010	Sealer on floor	3	14-Nov-17	17-Nov-17	03-Apr-18	07-Apr-18	0%	0%	-131
AB16020	Door & ironmongeries installation	3	17-Nov-17	20-Nov-17	07-Apr-18	10-Apr-18	0%	0%	-131
Stair Pressurization Room									
Builders' Work									
AB16030	Sealer on ceiling soffit & application of epoxy paint on wall	7	25-Sep-17	03-Oct-17	09-Feb-18	18-Feb-18	100%	0%	-131
BS Installation									
AB16040	Stair Pressurize Room - MEP 2nd fix	14	03-Oct-17	18-Oct-17	18-Feb-18	05-Mar-18	100%	0%	-131
AB16050	Access allowed from MEP works	30	18-Oct-17	18-Nov-17	05-Mar-18	08-Apr-18	30.67%	0%	-131



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

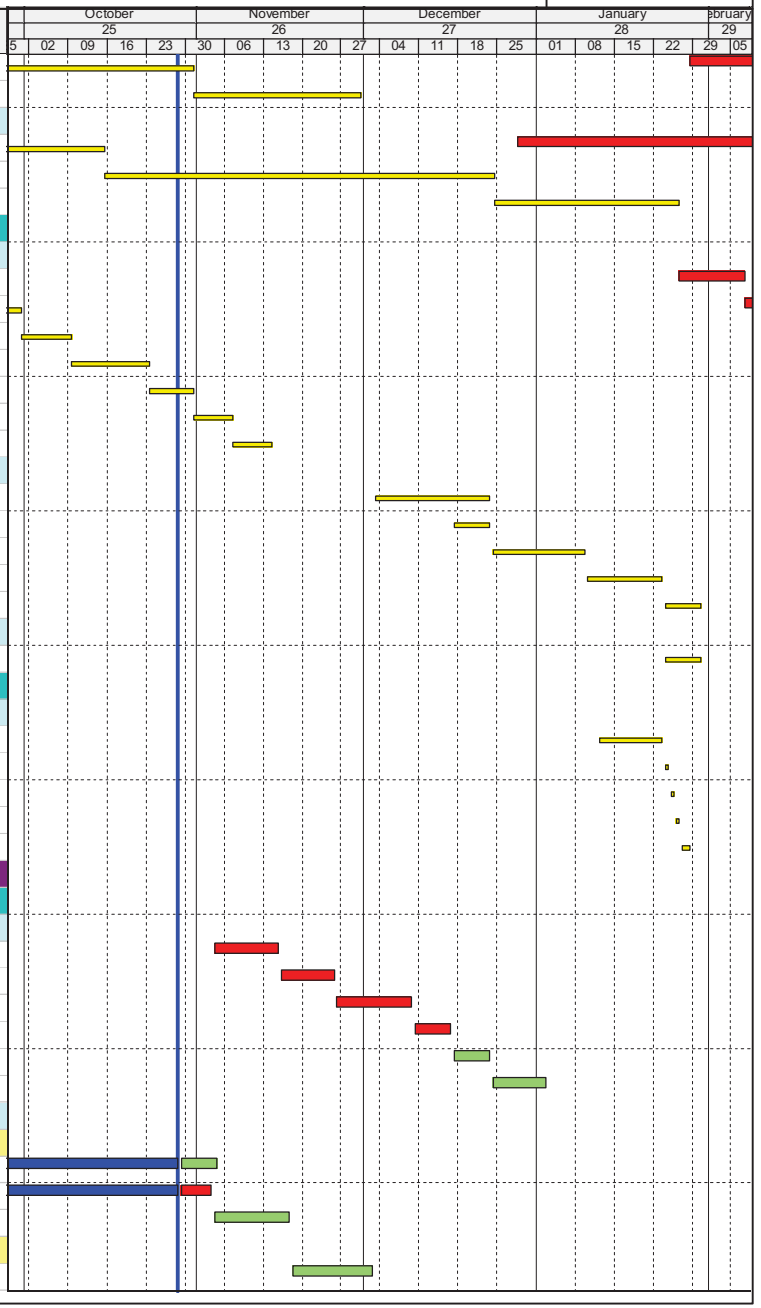
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
	Final Finishes								
AB16060	Final coat of paint on wall	3	18-Nov-17	21-Nov-17	08-Apr-18	11-Apr-18	0%	0%	-131
AB16070	Sealer on floor	3	21-Nov-17	24-Nov-17	11-Apr-18	14-Apr-18	0%	0%	-131
AB16080	Door & ironmongeries installation	3	24-Nov-17	27-Nov-17	14-Apr-18	17-Apr-18	0%	0%	-131
	Carpark EAF Room								
	Builders' Work								
AB16090	Sealer on ceiling soffit & application of epoxy paint on wall	7	03-Oct-17	11-Oct-17	18-Feb-18	26-Feb-18	100%	0%	-131
	BS Installation								
AB16100	Carpark EAF - MEP 2nd fix	14	11-Oct-17	25-Oct-17	26-Feb-18	12-Mar-18	100%	0%	-131
AB16110	Install EAF System	30	25-Oct-17	25-Nov-17	12-Mar-18	15-Apr-18	7.33%	0%	-131
	Final Finishes								
AB16120	Final coat of paint on wall	3	25-Nov-17	28-Nov-17	15-Apr-18	18-Apr-18	0%	0%	-131
AB16130	Sealer on floor	3	28-Nov-17	01-Dec-17	18-Apr-18	21-Apr-18	0%	0%	-131
AB16140	Door & ironmongeries installation	3	01-Dec-17	04-Dec-17	21-Apr-18	24-Apr-18	0%	0%	-131
	Refrigerated Refuse Room								
	Builders' Work								
AB16150	Waterproofing & water test complete (by HCC/ Sunway)	0		25-Oct-17		12-Mar-18	100%	0%	-131
AB16160	Protective screeding	7	25-Oct-17	02-Nov-17	12-Mar-18	19-Mar-18	31.43%	0%	-131
AB16170	Floor screeding	7	02-Nov-17	09-Nov-17	19-Mar-18	26-Mar-18	0%	0%	-131
AB16180	Tilling on Wall & floor	14	09-Nov-17	23-Nov-17	26-Mar-18	13-Apr-18	0%	0%	-131
AB16190	Application of sealer on soffit	3	23-Nov-17	26-Nov-17	13-Apr-18	16-Apr-18	0%	0%	-131
	BS Installation								
AB16200	Refrigerated Refuse - MEP 2nd fix	14	26-Nov-17	10-Dec-17	16-Apr-18	30-Apr-18	0%	0%	-131
AB16210	Install Refrigerated Refuse	30	26-Nov-17	28-Dec-17	16-Apr-18	17-May-18	0%	0%	-131
	Final Finishes								
AB16220	Wall protection & corner guards installation	3	28-Dec-17	31-Dec-17	17-May-18	20-May-18	0%	0%	-131
AB16230	Door & ironmongeries installation	3	31-Dec-17	04-Jan-18	20-May-18	24-May-18	0%	0%	-131
	CSF Water Pump Room								
	Builder's Work								
AB16240	Concrete plinth and waterproofing & water test complete (by others)	0		02-Nov-17		19-Mar-18	0%	0%	-131
AB16250	Floor Screeding & wall rendering	7	02-Nov-17	09-Nov-17	19-Mar-18	26-Mar-18	0%	0%	-131
AB16260	Sealer on ceiling soffit & application of epoxy paint on wall	7	09-Nov-17	16-Nov-17	26-Mar-18	06-Apr-18	0%	0%	-131
	BS Installation								
AB16270	CSF Water Pump Room - MEP 2nd fix	14	16-Nov-17	30-Nov-17	06-Apr-18	20-Apr-18	0%	0%	-131
AB16280	Install pump set & SAT	60	30-Nov-17	01-Feb-18	20-Apr-18	22-Jun-18	0%	0%	-131
	General BS Installation								
	Electrical System								
AB52680	MEP 1st fix - B2F Sector F	30	14-Aug-17	13-Sep-17	28-Dec-17	28-Jan-18	100%	0%	-131
AB52690	MEP 2nd fix - B2F Sector F	45	13-Sep-17	31-Oct-17	28-Jan-18	17-Mar-18	93.78%	0%	-131
AB52700	MEP Final fix - B2F Sector F	30	31-Oct-17	30-Nov-17	17-Mar-18	20-Apr-18	0%	0%	-131
	Plumbing & Drainage								
AB52710	P&D 1st fix - B2F Sector F	30	14-Aug-17	13-Sep-17	28-Dec-17	28-Jan-18	100%	0%	-131
AB52720	P&D 2nd fix - B2F Sector F	45	13-Sep-17	31-Oct-17	28-Jan-18	17-Mar-18	93.78%	0%	-131
AB52730	P&D Final fix - B2F Sector F	30	31-Oct-17	30-Nov-17	17-Mar-18	20-Apr-18	0%	0%	-131
	FS System								
AB52740	FS 1st fix - B2F Sector F	30	14-Aug-17	13-Sep-17	28-Dec-17	28-Jan-18	100%	0%	-131



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

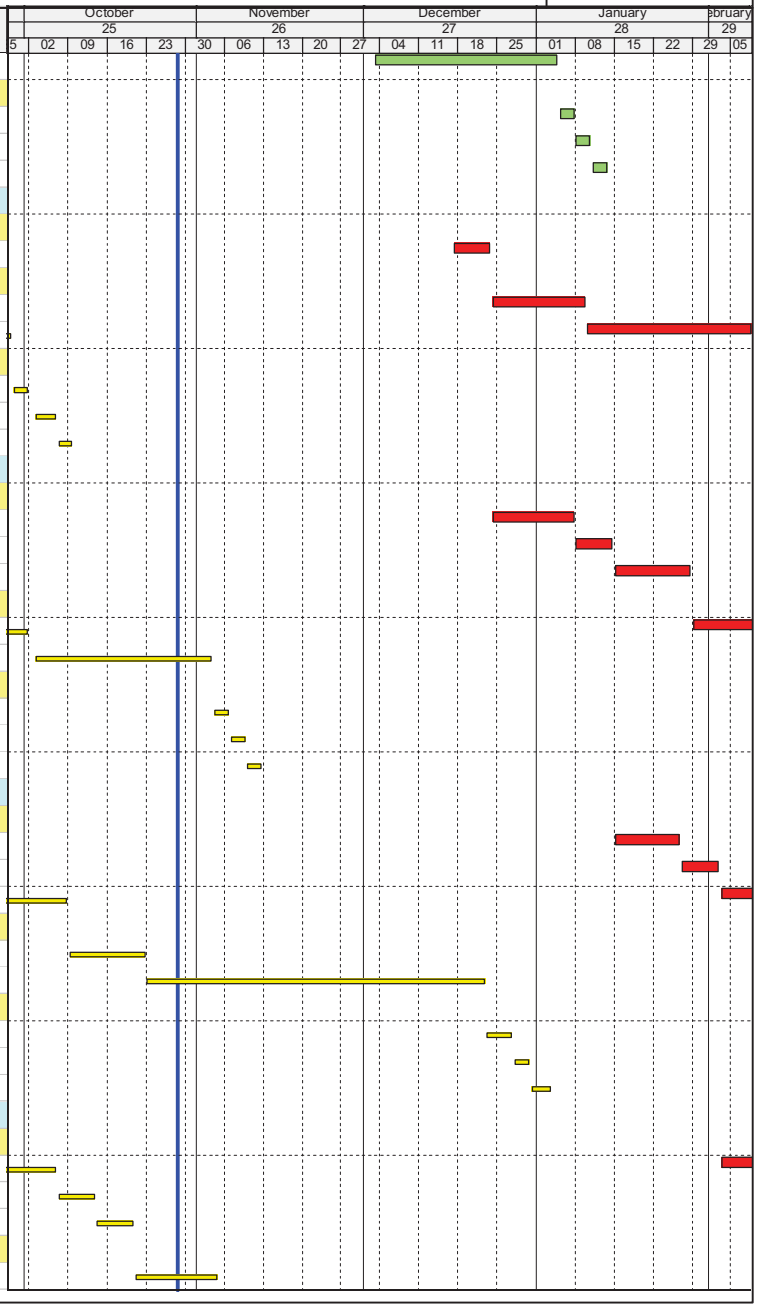
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB52750	FS 2nd fix - B2F Sector F	45	13-Sep-17	31-Oct-17	28-Jan-18	17-Mar-18	93.78%	0%	-131
AB52760	FS Final fix - B2F Sector F	30	31-Oct-17	30-Nov-17	17-Mar-18	20-Apr-18	0%	0%	-131
HVAC System									
AB52770	HVAC 1st fix - B2F Sector F	60	14-Aug-17	15-Oct-17	28-Dec-17	02-Mar-18	100%	0%	-131
AB52780	HVAC 2nd fix - B2F Sector F	69	15-Oct-17	24-Dec-17	02-Mar-18	15-May-18	17.68%	0%	-131
AB52790	HVAC Final fix - B2F Sector F	30	24-Dec-17	26-Jan-18	15-May-18	15-Jun-18	0%	0%	-131
Workshops, Storages & Offices									
Refuse Room, Recycling Room									
AB16320	Waterproofing works & water test	12	11-Sep-17	23-Sep-17	26-Jan-18	07-Feb-18	100%	0%	-131
AB16330	Protective screeding	7	23-Sep-17	30-Sep-17	07-Feb-18	14-Feb-18	100%	0%	-131
AB16340	Floor screeding	7	30-Sep-17	09-Oct-17	14-Feb-18	24-Feb-18	100%	0%	-131
AB16350	Tilling on Wall & floor	14	09-Oct-17	23-Oct-17	24-Feb-18	10-Mar-18	100%	0%	-131
AB16360	Application of sealer on soffit	7	23-Oct-17	31-Oct-17	10-Mar-18	17-Mar-18	60%	0%	-131
AB16370	Wall protection & corner guards installation	7	31-Oct-17	07-Nov-17	17-Mar-18	24-Mar-18	0%	0%	-131
AB16380	Door & ironmongeries installation	7	07-Nov-17	14-Nov-17	24-Mar-18	03-Apr-18	0%	0%	-131
Delivery Management Office, RDE Staff Lockers, Property Management Room									
AB16400	Acoustic ceiling framework	21	03-Dec-17	23-Dec-17	20-May-18	10-Jun-18	0%	0%	-157
AB16410	MEP dropper	7	17-Dec-17	23-Dec-17	04-Jun-18	10-Jun-18	0%	0%	-157
AB16420	Acoustic ceiling close-up	14	24-Dec-17	09-Jan-18	11-Jun-18	25-Jun-18	0%	0%	-157
AB16430	Application of epoxy paint on wall and sealer on floor	14	10-Jan-18	23-Jan-18	26-Jun-18	10-Jul-18	0%	0%	-157
AB16440	Door & ironmongeries installation	7	24-Jan-18	30-Jan-18	11-Jul-18	17-Jul-18	0%	0%	-157
Collections Packing Supplies, Crating/ Uncrating, Transit Storage 1									
AB16450	Application of epoxy paint on wall and sealer on soffit and floor	7	24-Jan-18	30-Jan-18	11-Jul-18	17-Jul-18	0%	0%	-157
Toilets									
Unisex Toilet									
AB16480	Waterproofing works & water test	12	12-Jan-18	23-Jan-18	02-Jun-18	13-Jun-18	0%	0%	-132
AB16490	Protective screeding	1	24-Jan-18	24-Jan-18	14-Jun-18	14-Jun-18	0%	0%	-132
AB16500	Floor screeding	1	25-Jan-18	25-Jan-18	15-Jun-18	15-Jun-18	0%	0%	-132
AB16510	Steel frame for vanity counter	1	26-Jan-18	26-Jan-18	16-Jun-18	16-Jun-18	0%	0%	-132
AB16520	Gypsum/ cement board ceiling framework	2	27-Jan-18	28-Jan-18	17-Jun-18	19-Jun-18	0%	0%	-132
B2/F - Zone B1U2 (Sector G)									
Plantrooms									
RDE Potable Water Tank Room									
AB14300	Waterproofing works & water test	12	26-Jun-17	08-Jul-17	04-Nov-17	15-Nov-17	100%	0%	-127
AB14310	Plastering work (inside tank)	10	09-Jul-17	18-Jul-17	16-Nov-17	25-Nov-17	100%	0%	-127
AB14320	Wall & floor tiling	14	19-Jul-17	01-Aug-17	26-Nov-17	09-Dec-17	100%	0%	-127
AB14330	Application of sealer on soffit (outside tank)	7	02-Aug-17	08-Aug-17	10-Dec-17	16-Dec-17	100%	0%	-127
AB14340	Cat ladder	7	09-Aug-17	15-Aug-17	17-Dec-17	23-Dec-17	100%	0%	-127
AB14350	Hatch cover	7	16-Aug-17	22-Aug-17	24-Dec-17	02-Jan-18	100%	0%	-127
Heat Exchanger Room									
Builders' Work									
AB14220	Concrete plinth and waterproofing works	12	07-Jun-17	18-Jun-17	26-Aug-17 A	04-Nov-17	100%	40%	-135
AB14230	Floor Screeding & wall rendering	7	19-Jun-17	25-Jun-17	14-Sep-17 A	03-Nov-17	100%	15%	-127
AB14240	Sealer on ceiling soffit & application of epoxy paint on wall	14	26-Jun-17	10-Jul-17	04-Nov-17	17-Nov-17	100%	0%	-127
BS Installation									
AB14250	Heat Exchanger Room - MEP 2nd fix	15	11-Jul-17	25-Jul-17	18-Nov-17	02-Dec-17	100%	0%	-127



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

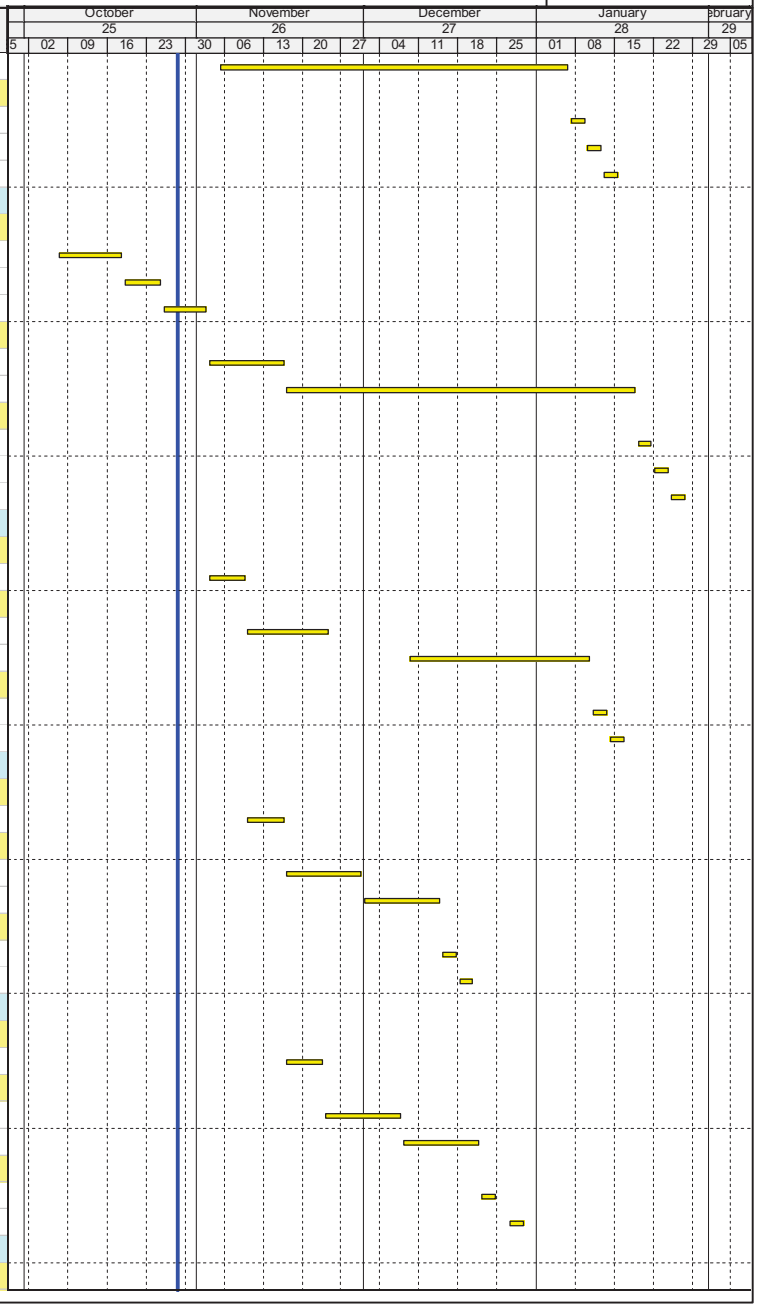
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB14260	Install heat exchanger	30	26-Jul-17	24-Aug-17	03-Dec-17	04-Jan-18	100%	0%	-127
Final Finishes									
AB14270	Final coat of paint on wall	3	25-Aug-17	27-Aug-17	05-Jan-18	07-Jan-18	100%	0%	-127
AB14280	Sealer on floor	3	28-Aug-17	30-Aug-17	08-Jan-18	10-Jan-18	100%	0%	-127
AB14290	Door & ironmongeries installation	3	01-Sep-17	03-Sep-17	11-Jan-18	13-Jan-18	100%	0%	-126
ELE Room									
Builders' Work									
AB14370	Sealer on ceiling soffit & application of epoxy paint on wall	7	09-Aug-17	15-Aug-17	17-Dec-17	23-Dec-17	100%	0%	-127
BS Installation									
AB14380	ELE Room - MEP 2nd fix	14	16-Aug-17	29-Aug-17	24-Dec-17	09-Jan-18	100%	0%	-127
AB14390	Install ELE system	30	30-Aug-17	28-Sep-17	10-Jan-18	08-Feb-18	100%	0%	-127
Final Finishes									
AB14400	Final coat of paint on wall	3	29-Sep-17	01-Oct-17	09-Feb-18	11-Feb-18	100%	0%	-127
AB14410	Sealer on floor	3	03-Oct-17	06-Oct-17	12-Feb-18	14-Feb-18	100%	0%	-127
AB14420	Door & ironmongeries installation	3	07-Oct-17	09-Oct-17	15-Feb-18	20-Feb-18	100%	0%	-127
Grease Trap Room									
Builders' Work									
AB14430	Concrete plinth and waterproofing works	12	16-Aug-17	27-Aug-17	24-Dec-17	07-Jan-18	100%	0%	-127
AB14440	Floor Screeding & wall rendering	7	28-Aug-17	03-Sep-17	08-Jan-18	14-Jan-18	100%	0%	-127
AB14450	Sealer on ceiling soffit & application of epoxy paint on wall	14	04-Sep-17	17-Sep-17	15-Jan-18	28-Jan-18	100%	0%	-127
BS Installation									
AB14460	Grease Trap Room - MEP 2nd fix	14	18-Sep-17	01-Oct-17	29-Jan-18	11-Feb-18	100%	0%	-127
AB14470	Install pipes & SST tanks	30	03-Oct-17	03-Nov-17	12-Feb-18	16-Mar-18	80%	0%	-127
Final Finishes									
AB14480	Final coat of paint on wall	3	04-Nov-17	06-Nov-17	17-Mar-18	19-Mar-18	0%	0%	-127
AB14490	Sealer on floor	3	07-Nov-17	09-Nov-17	20-Mar-18	22-Mar-18	0%	0%	-127
AB14500	Door & ironmongeries installation	3	10-Nov-17	12-Nov-17	23-Mar-18	25-Mar-18	0%	0%	-127
CSF IR/ RW Tank & Pump Room									
Builders' Work									
AB14510	Concrete plinth and waterproofing works	12	04-Sep-17	15-Sep-17	15-Jan-18	26-Jan-18	100%	0%	-127
AB14520	Floor Screeding & wall rendering	7	16-Sep-17	22-Sep-17	27-Jan-18	02-Feb-18	100%	0%	-127
AB14530	Sealer on ceiling soffit & application of epoxy paint on wall	14	23-Sep-17	08-Oct-17	03-Feb-18	18-Feb-18	100%	0%	-127
BS Installation									
AB14540	CSF Tank & Pump Room - MEP 2nd fix	14	09-Oct-17	22-Oct-17	20-Feb-18	05-Mar-18	100%	0%	-127
AB14550	Install water pump set & SAT	60	23-Oct-17	22-Dec-17	06-Mar-18	09-May-18	8.33%	0%	-127
Final Finishes									
AB14560	Final coat of paint on wall	3	23-Dec-17	27-Dec-17	10-May-18	12-May-18	0%	0%	-127
AB14570	Sealer on floor	3	28-Dec-17	30-Dec-17	13-May-18	15-May-18	0%	0%	-127
AB14580	Door & ironmongeries installation	3	31-Dec-17	03-Jan-18	16-May-18	18-May-18	0%	0%	-127
RDE FS Tank Pump Room									
Builders' Work									
AB14590	Concrete plinth and waterproofing works	12	23-Sep-17	06-Oct-17	03-Feb-18	14-Feb-18	100%	0%	-127
AB14600	Floor Screeding & wall rendering	7	07-Oct-17	13-Oct-17	15-Feb-18	24-Feb-18	100%	0%	-127
AB14610	Sealer on ceiling soffit & application of epoxy paint on wall	7	14-Oct-17	20-Oct-17	25-Feb-18	03-Mar-18	100%	0%	-127
BS Installation									
AB14620	RDE FS Pump Room - MEP 2nd fix	14	21-Oct-17	04-Nov-17	04-Mar-18	17-Mar-18	50%	0%	-127



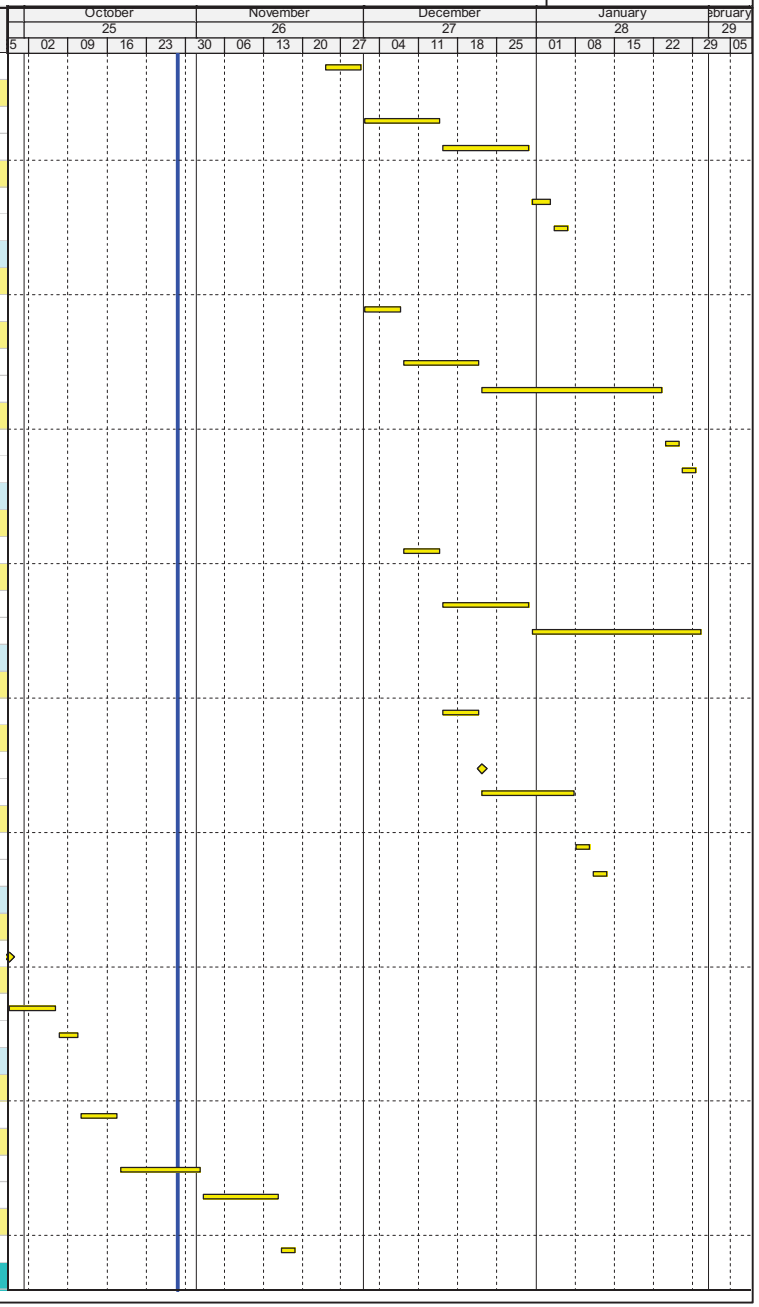
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB14630	Install FS Pump set & SAT	60	05-Nov-17	06-Jan-18	18-Mar-18	21-May-18	0%	0%	-127
Final Finishes									
AB14640	Final coat of paint on ceiling & wall	3	07-Jan-18	09-Jan-18	23-May-18	25-May-18	0%	0%	-127
AB14650	Sealer on floor	3	10-Jan-18	12-Jan-18	26-May-18	28-May-18	0%	0%	-127
AB14660	Door & ironmongeries installation	3	13-Jan-18	15-Jan-18	29-May-18	31-May-18	0%	0%	-127
Chilled Water Pump Room									
Builders' Work									
AB14670	Concrete plinth and waterproofing works	12	07-Oct-17	18-Oct-17	15-Feb-18	01-Mar-18	100%	0%	-127
AB14680	Floor Screeding & wall rendering	7	19-Oct-17	25-Oct-17	02-Mar-18	08-Mar-18	100%	0%	-127
AB14690	Sealer on ceiling soffit & application of epoxy paint on wall	7	26-Oct-17	02-Nov-17	09-Mar-18	15-Mar-18	28.57%	0%	-127
BS Installation									
AB14700	Chilled Water Pump Room - MEP 2nd fix	14	03-Nov-17	16-Nov-17	16-Mar-18	29-Mar-18	0%	0%	-127
AB14710	Install Chilled water pump set & SAT	60	17-Nov-17	18-Jan-18	01-Apr-18	03-Jun-18	0%	0%	-127
Final Finishes									
AB14720	Final coat of paint on ceiling & wall	3	19-Jan-18	21-Jan-18	04-Jun-18	06-Jun-18	0%	0%	-127
AB14730	Sealer on floor	3	22-Jan-18	24-Jan-18	07-Jun-18	09-Jun-18	0%	0%	-127
AB14740	Door & ironmongeries installation	3	25-Jan-18	27-Jan-18	10-Jun-18	12-Jun-18	0%	0%	-127
RDE E202 TBE Room									
Builders' Work									
AB14750	Sealer on ceiling soffit & application of epoxy paint on wall	7	03-Nov-17	09-Nov-17	16-Mar-18	22-Mar-18	0%	0%	-127
BS Installation									
AB14760	RDE E202 TBE - MEP 2nd fix	15	10-Nov-17	24-Nov-17	23-Mar-18	10-Apr-18	0%	0%	-127
AB14770	Install TBE system	30	09-Dec-17	10-Jan-18	25-Apr-18	26-May-18	0%	0%	-127
Final Finishes									
AB14780	Final coat of paint on ceiling & wall	3	11-Jan-18	13-Jan-18	27-May-18	29-May-18	0%	0%	-127
AB14790	Sealer on floor	3	14-Jan-18	16-Jan-18	30-May-18	01-Jun-18	0%	0%	-127
Mobile Equipment Room									
Builders' Work									
AB14810	Sealer on ceiling soffit & application of epoxy paint on wall	7	10-Nov-17	16-Nov-17	23-Mar-18	29-Mar-18	0%	0%	-127
BS Installation									
AB14820	Mobile Equipment Room - MEP 2nd fix	14	17-Nov-17	30-Nov-17	01-Apr-18	16-Apr-18	0%	0%	-127
AB14830	Mobile Equipment Room - MEP final fix	14	01-Dec-17	14-Dec-17	17-Apr-18	30-Apr-18	0%	0%	-127
Final Finishes									
AB14840	Final coat of paint on ceiling & wall	3	15-Dec-17	17-Dec-17	02-May-18	04-May-18	0%	0%	-127
AB14850	Sealer on floor	3	18-Dec-17	20-Dec-17	05-May-18	07-May-18	0%	0%	-127
E203 RDE Local ICT Room									
Builders' Work									
AB14870	Sealer on ceiling soffit & application of epoxy paint on wall	7	17-Nov-17	23-Nov-17	01-Apr-18	09-Apr-18	0%	0%	-127
BS Installation									
AB14880	E203 RDE Local ICT Room - MEP 2nd fix	14	24-Nov-17	07-Dec-17	10-Apr-18	23-Apr-18	0%	0%	-127
AB14890	E203 RDE Local ICT Room - MEP final fix	14	08-Dec-17	21-Dec-17	24-Apr-18	08-May-18	0%	0%	-127
Final Finishes									
AB14900	Final coat of paint on wall	3	22-Dec-17	24-Dec-17	09-May-18	11-May-18	0%	0%	-127
AB14910	Sealer on floor	3	27-Dec-17	29-Dec-17	12-May-18	14-May-18	0%	0%	-127
ELV									
Builders' Work									



Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

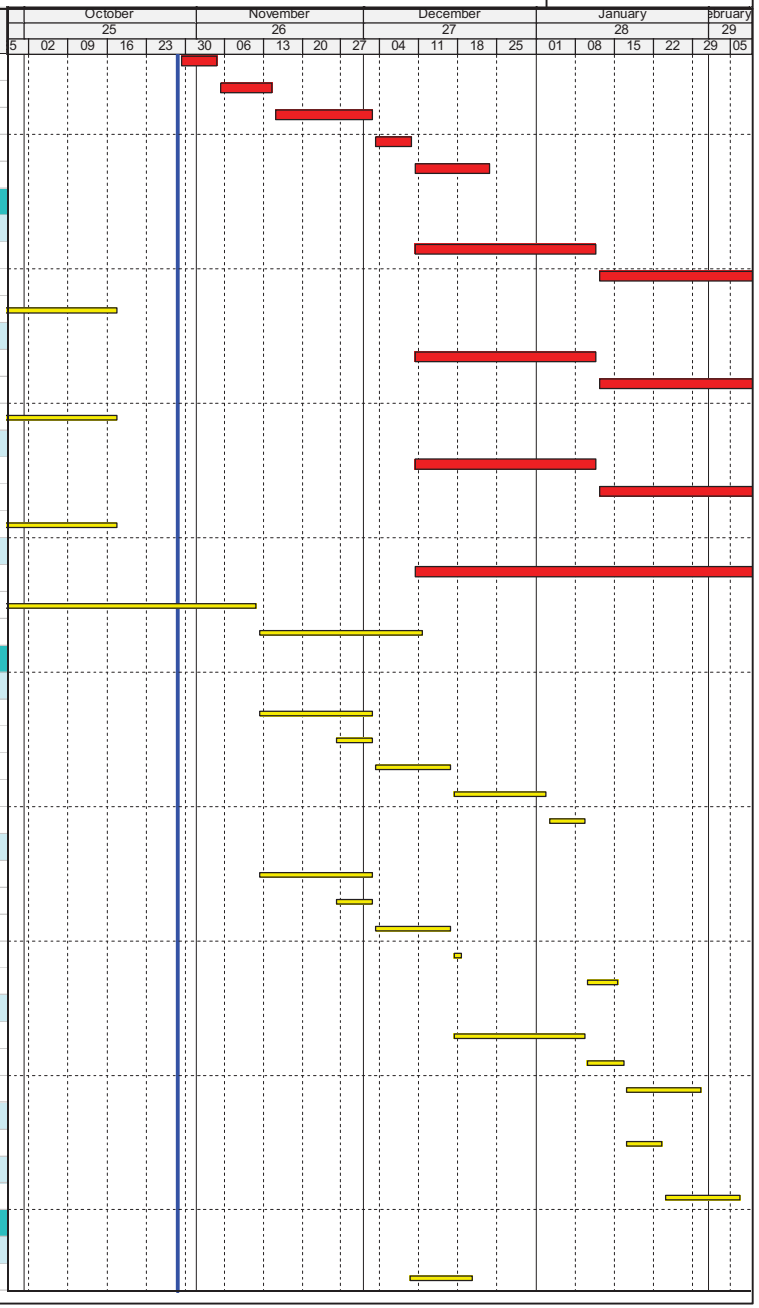
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB14930	Sealer on ceiling soffit & application of epoxy paint on wall	7	24-Nov-17	30-Nov-17	10-Apr-18	16-Apr-18	0%	0%	-127
BS Installation									
AB14940	ELV Room - MEP 2nd fix	14	01-Dec-17	14-Dec-17	17-Apr-18	30-Apr-18	0%	0%	-127
AB14950	Install ELV Switch Board	14	15-Dec-17	30-Dec-17	02-May-18	15-May-18	0%	0%	-127
Final Finishes									
AB14960	Final coat of paint on wall	3	31-Dec-17	03-Jan-18	16-May-18	18-May-18	0%	0%	-127
AB14970	Sealer on floor	3	04-Jan-18	06-Jan-18	19-May-18	21-May-18	0%	0%	-127
PAU Room									
Builders' Work									
AB14990	Sealer on ceiling soffit & application of epoxy paint on wall	7	01-Dec-17	07-Dec-17	17-Apr-18	23-Apr-18	0%	0%	-127
BS Installation									
AB15000	PAU Room - MEP 2nd fix	14	08-Dec-17	21-Dec-17	24-Apr-18	08-May-18	0%	0%	-127
AB15010	Install PAU system	30	22-Dec-17	23-Jan-18	09-May-18	08-Jun-18	0%	0%	-127
Final Finishes									
AB15020	Final coat of paint on wall	3	24-Jan-18	26-Jan-18	09-Jun-18	11-Jun-18	0%	0%	-127
AB15030	Sealer on floor	3	27-Jan-18	29-Jan-18	12-Jun-18	14-Jun-18	0%	0%	-127
Cable Lead-in									
Builders' Work									
AB15050	Sealer on ceiling soffit & application of epoxy paint on wall	7	08-Dec-17	14-Dec-17	24-Apr-18	30-Apr-18	0%	0%	-127
BS Installation									
AB15060	MEP 2nd Fix	14	15-Dec-17	30-Dec-17	02-May-18	15-May-18	0%	0%	-127
AB15070	Lay Lead-in cable	30	31-Dec-17	30-Jan-18	16-May-18	15-Jun-18	0%	0%	-127
RDE PAU Room									
Builders' Work									
AB15110	Sealer on ceiling soffit & application of epoxy paint on wall	7	15-Dec-17	21-Dec-17	02-May-18	08-May-18	0%	0%	-127
BS Installation									
AB15120	RDE PAU Room - MEP 2nd fix	0	22-Dec-17		09-May-18		0%	0%	-127
AB15130	Install PAU system	14	22-Dec-17	07-Jan-18	09-May-18	23-May-18	0%	0%	-127
Final Finishes									
AB15140	Final coat of paint on wall	3	08-Jan-18	10-Jan-18	24-May-18	26-May-18	0%	0%	-127
AB15150	Sealer on floor	3	11-Jan-18	13-Jan-18	27-May-18	29-May-18	0%	0%	-127
RDE Security Control Room									
BS Installation									
AB15200	RDE Security Room - MEP Final fix	0	28-Sep-17		13-Mar-18		100%	0%	-157
Final Finishes									
AB15210	Acoustic ceiling close-up	7	28-Sep-17	06-Oct-17	13-Mar-18	19-Mar-18	100%	0%	-157
AB15220	Skim coat, application of epoxy paint on wall	4	07-Oct-17	10-Oct-17	20-Mar-18	23-Mar-18	100%	0%	-157
RDE Security Equipment Room									
Builders' Work									
AB15250	Sealer on ceiling soffit & application of epoxy paint on wall	7	11-Oct-17	17-Oct-17	24-Mar-18	01-Apr-18	100%	0%	-157
BS Installation									
AB15260	RDE Security Equipment Room - MEP 2nd fix	14	18-Oct-17	01-Nov-17	03-Apr-18	17-Apr-18	71.43%	0%	-157
AB15270	RDE Security Equipment Room - MEP Final fix	14	02-Nov-17	15-Nov-17	18-Apr-18	02-May-18	0%	0%	-157
Final Finishes									
AB15280	Final coat of paint on ceiling & wall	3	16-Nov-17	18-Nov-17	03-May-18	05-May-18	0%	0%	-157
General Builders' Work									



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

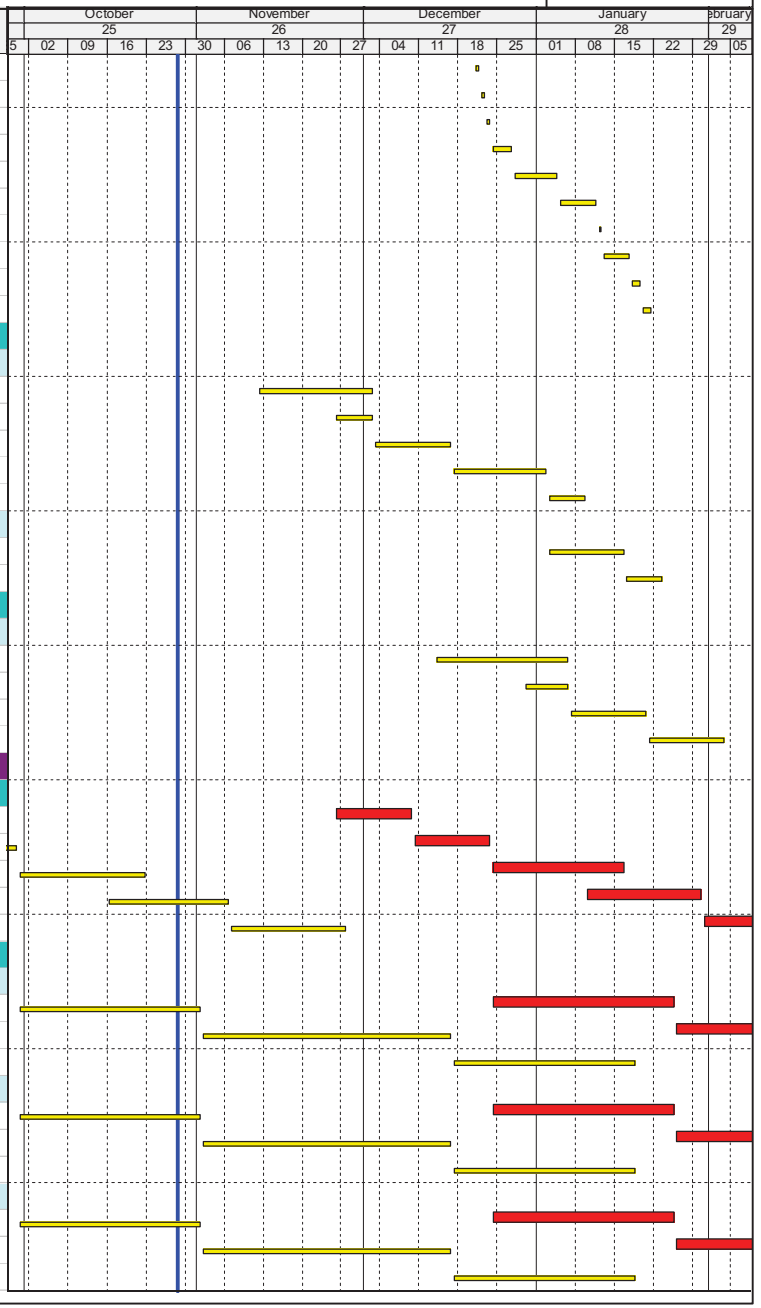
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB14170	Steel Post	7	20-May-17	26-May-17	29-Oct-17	04-Nov-17	100%	0%	-157
AB14180	Blockwall	10	27-May-17	06-Jun-17	05-Nov-17	14-Nov-17	100%	0%	-157
AB14190	Wall Plastering	18	07-Jun-17	24-Jun-17	15-Nov-17	02-Dec-17	100%	0%	-157
AB14200	Floor Screeding	7	25-Jun-17	02-Jul-17	03-Dec-17	09-Dec-17	100%	0%	-157
AB14210	Drywall (MEP consealed items, close up panel)	14	03-Jul-17	16-Jul-17	10-Dec-17	23-Dec-17	100%	0%	-157
General BS Installation									
Electrical System									
AB52800	MEP 1st fix - B2F Sector G	30	03-Jul-17	01-Aug-17	10-Dec-17	11-Jan-18	100%	0%	-157
AB52810	MEP 2nd fix - B2F Sector G	45	02-Aug-17	15-Sep-17	12-Jan-18	28-Feb-18	100%	0%	-157
AB52820	MEP Final fix - B2F Sector G	30	16-Sep-17	17-Oct-17	01-Mar-18	01-Apr-18	100%	0%	-157
Plumbing & Drainage									
AB52830	P&D 1st fix - B2F Sector G	30	03-Jul-17	01-Aug-17	10-Dec-17	11-Jan-18	100%	0%	-157
AB52840	P&D 2nd fix - B2F Sector G	45	02-Aug-17	15-Sep-17	12-Jan-18	28-Feb-18	100%	0%	-157
AB52850	P&D Final fix - B2F Sector G	30	16-Sep-17	17-Oct-17	01-Mar-18	01-Apr-18	100%	0%	-157
FS System									
AB52860	FS 1st fix - B2F Sector G	30	03-Jul-17	01-Aug-17	10-Dec-17	11-Jan-18	100%	0%	-157
AB52870	FS 2nd fix - B2F Sector G	45	02-Aug-17	15-Sep-17	12-Jan-18	28-Feb-18	100%	0%	-157
AB52880	FS Final fix - B2F Sector G	30	16-Sep-17	17-Oct-17	01-Mar-18	01-Apr-18	100%	0%	-157
HVAC System									
AB52890	HVAC 1st fix - B2F Sector G	60	03-Jul-17	31-Aug-17	10-Dec-17	10-Feb-18	100%	0%	-157
AB52900	HVAC 2nd fix - B2F Sector G	69	01-Sep-17	11-Nov-17	11-Feb-18	27-Apr-18	79.71%	0%	-157
AB52910	HVAC Final fix - B2F Sector G	30	12-Nov-17	11-Dec-17	28-Apr-18	29-May-18	0%	0%	-157
Workshops, Storages & Offices									
Receiving Courier Office									
AB15320	Acoustic ceiling framework	21	12-Nov-17	02-Dec-17	28-Apr-18	19-May-18	0%	0%	-157
AB15330	MEP dropper	7	26-Nov-17	02-Dec-17	13-May-18	19-May-18	0%	0%	-157
AB15340	Acoustic ceiling close-up	14	03-Dec-17	16-Dec-17	20-May-18	03-Jun-18	0%	0%	-157
AB15350	Application of epoxy paint on wall & sealer on floor	14	17-Dec-17	02-Jan-18	04-Jun-18	17-Jun-18	0%	0%	-157
AB15360	Door & ironmongeries installation	7	03-Jan-18	09-Jan-18	19-Jun-18	25-Jun-18	0%	0%	-157
Loading Bays Security Booth									
AB15380	Acoustic ceiling framework	21	12-Nov-17	02-Dec-17	28-Apr-18	19-May-18	0%	0%	-157
AB15390	MEP dropper	7	26-Nov-17	02-Dec-17	13-May-18	19-May-18	0%	0%	-157
AB15400	Acoustic ceiling close-up	14	03-Dec-17	16-Dec-17	20-May-18	03-Jun-18	0%	0%	-157
AB15420	Floor finishes	2	17-Dec-17	18-Dec-17	04-Jun-18	05-Jun-18	0%	0%	-157
AB15430	Door & ironmongeries installation	6	10-Jan-18	15-Jan-18	26-Jun-18	01-Jul-18	0%	0%	-157
Refuse Rooms (2 nos.)									
AB15440	Wall & floor tiling	21	17-Dec-17	09-Jan-18	04-Jun-18	25-Jun-18	0%	0%	-157
AB15450	Application of sealer on soffit on wall & floor	7	10-Jan-18	16-Jan-18	26-Jun-18	03-Jul-18	0%	0%	-157
AB15460	Wall protection & corner guards installation	14	17-Jan-18	30-Jan-18	04-Jul-18	17-Jul-18	0%	0%	-157
Storage besides Refuse Room									
AB15480	Application of epoxy paint on wall and sealer soffit and floor	7	17-Jan-18	23-Jan-18	04-Jul-18	10-Jul-18	0%	0%	-157
Transit Storage 2, Storage, Stair Press.									
AB15500	Application of epoxy paint on wall & sealer on soffit and floor	14	24-Jan-18	06-Feb-18	11-Jul-18	24-Jul-18	0%	0%	-157
Toilets									
Unisex Toilet									
AB15530	Waterproofing works & water test	12	09-Dec-17	20-Dec-17	30-Apr-18	12-May-18	0%	0%	-132



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

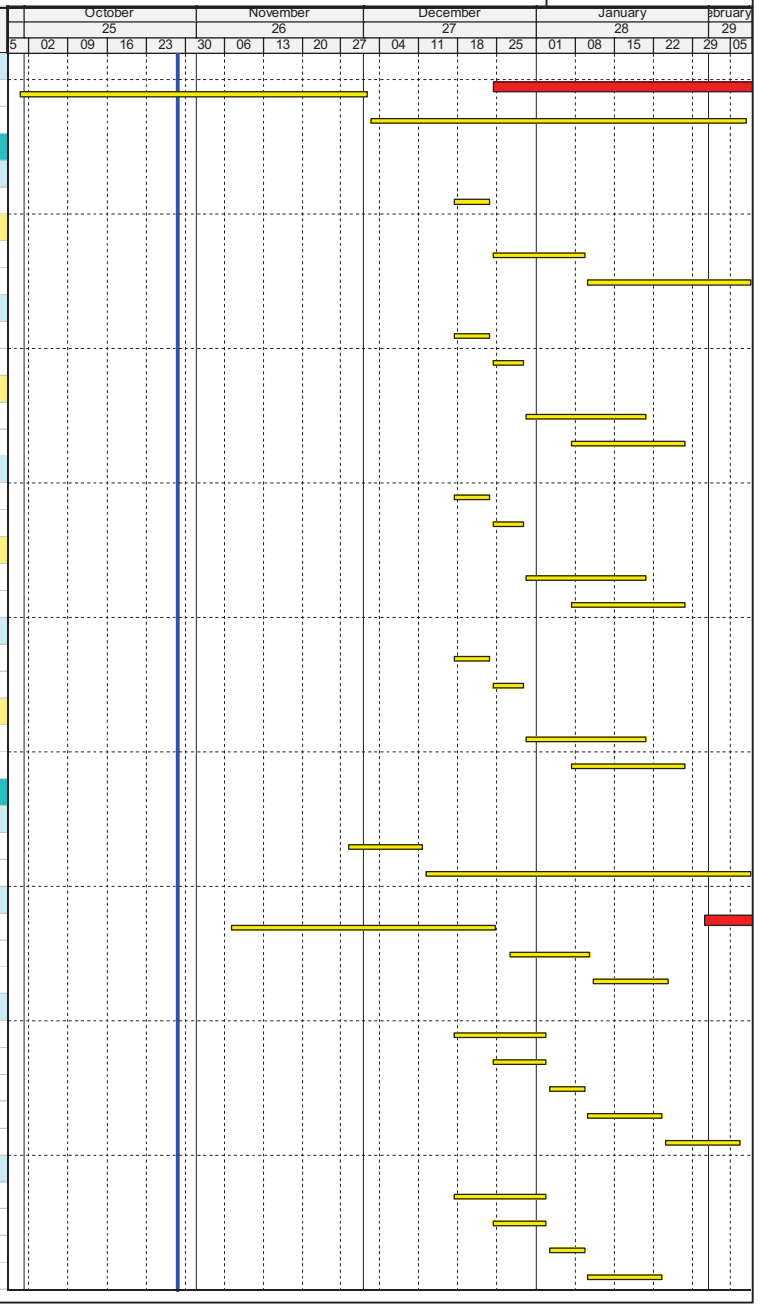
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB15540	Protective screeding	1	21-Dec-17	21-Dec-17	13-May-18	13-May-18	0%	0%	-132
AB15550	Floor screeding	1	22-Dec-17	22-Dec-17	14-May-18	14-May-18	0%	0%	-132
AB15560	Steel frame for vanity counter	1	23-Dec-17	23-Dec-17	15-May-18	15-May-18	0%	0%	-132
AB15570	Gypsum/ cement board ceiling framework	2	24-Dec-17	27-Dec-17	16-May-18	17-May-18	0%	0%	-132
AB15580	Wall & floor tiling	7	28-Dec-17	04-Jan-18	18-May-18	25-May-18	0%	0%	-132
AB15590	MEP 2nd fix	7	05-Jan-18	11-Jan-18	26-May-18	01-Jun-18	0%	0%	-132
AB15600	Gypsum/ cement board ceiling close-up	1	12-Jan-18	12-Jan-18	02-Jun-18	02-Jun-18	0%	0%	-132
AB15610	Taping & jointing and painting on ceiling	5	13-Jan-18	17-Jan-18	03-Jun-18	07-Jun-18	0%	0%	-132
AB15620	Door & ironmongeries installation	2	18-Jan-18	19-Jan-18	08-Jun-18	09-Jun-18	0%	0%	-132
AB15630	Sanitary wares & fitting (by others)	2	20-Jan-18	21-Jan-18	10-Jun-18	11-Jun-18	0%	0%	-132
Lobby/ Lift Lobby									
LT-55 Fireman's Lift Lobby, LT-56 Lift Lobby									
AB15660	Fire rated metal ceiling framework	21	12-Nov-17	02-Dec-17	28-Apr-18	19-May-18	0%	0%	-157
AB15670	MEP dropper	7	26-Nov-17	02-Dec-17	13-May-18	19-May-18	0%	0%	-157
AB15680	Fire rated metal ceiling close-up	14	03-Dec-17	16-Dec-17	20-May-18	03-Jun-18	0%	0%	-157
AB15690	Application of sealer on wall & floor	14	17-Dec-17	02-Jan-18	04-Jun-18	17-Jun-18	0%	0%	-157
AB15700	Door & ironmongeries installation	7	03-Jan-18	09-Jan-18	19-Jun-18	25-Jun-18	0%	0%	-157
LT-51, 52, 54 Lift Lobby									
AB15710	Application of sealer on wall, soffit & floor	14	03-Jan-18	16-Jan-18	19-Jun-18	03-Jul-18	0%	0%	-157
AB15720	Door & ironmongeries installation	7	17-Jan-18	23-Jan-18	04-Jul-18	10-Jul-18	0%	0%	-157
Corridors									
Corridor (besides Loading Bays Security Booth & LT-51 Lift Lobby), RDE corridor									
AB15740	Fire rated metal ceiling framework	21	14-Dec-17	06-Jan-18	18-Mar-18	11-Apr-18	0%	0%	-88
AB15750	MEP dropper	7	30-Dec-17	06-Jan-18	04-Apr-18	11-Apr-18	0%	0%	-88
AB15760	Fire rated metal ceiling close-up	14	07-Jan-18	20-Jan-18	12-Apr-18	25-Apr-18	0%	0%	-88
AB15770	Application of sealer on wall and floor	14	21-Jan-18	03-Feb-18	26-Apr-18	10-May-18	0%	0%	-88
B1/F - Zone E & Zone G (Sector A)									
General Builders' Work									
AB19130	Steel Post	14	02-Sep-17	15-Sep-17	26-Nov-17	09-Dec-17	100%	0%	-82
AB19140	Blockwall	14	16-Sep-17	29-Sep-17	10-Dec-17	23-Dec-17	100%	0%	-82
AB19150	Wall Plastering	21	30-Sep-17	22-Oct-17	24-Dec-17	16-Jan-18	100%	0%	-82
AB19160	Floor Screeding	21	16-Oct-17	06-Nov-17	10-Jan-18	30-Jan-18	57.14%	0%	-82
AB19170	Drywall (MEP consealed items, close up panel)	21	07-Nov-17	27-Nov-17	31-Jan-18	23-Feb-18	0%	0%	-82
General BS Installation									
Electrical System									
AB52920	MEP 1st fix - B1F Sector A	30	30-Sep-17	01-Nov-17	24-Dec-17	25-Jan-18	86.67%	0%	-82
AB52930	MEP 2nd fix - B1F Sector A	45	02-Nov-17	16-Dec-17	26-Jan-18	14-Mar-18	0%	0%	-82
AB52940	MEP Final fix - B1F Sector A	30	17-Dec-17	18-Jan-18	15-Mar-18	17-Apr-18	0%	0%	-82
Plumbing & Drainage									
AB52950	P&D 1st fix - B1F Sector A	30	30-Sep-17	01-Nov-17	24-Dec-17	25-Jan-18	86.67%	0%	-82
AB52960	P&D 2nd fix - B1F Sector A	45	02-Nov-17	16-Dec-17	26-Jan-18	14-Mar-18	0%	0%	-82
AB52970	P&D Final fix - B1F Sector A	30	17-Dec-17	18-Jan-18	15-Mar-18	17-Apr-18	0%	0%	-82
FS System									
AB52980	FS 1st fix - B1F Sector A	30	30-Sep-17	01-Nov-17	24-Dec-17	25-Jan-18	86.67%	0%	-82
AB52990	FS 2nd fix - B1F Sector A	45	02-Nov-17	16-Dec-17	26-Jan-18	14-Mar-18	0%	0%	-82
AB53000	FS Final fix - B1F Sector A	30	17-Dec-17	18-Jan-18	15-Mar-18	17-Apr-18	0%	0%	-82



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

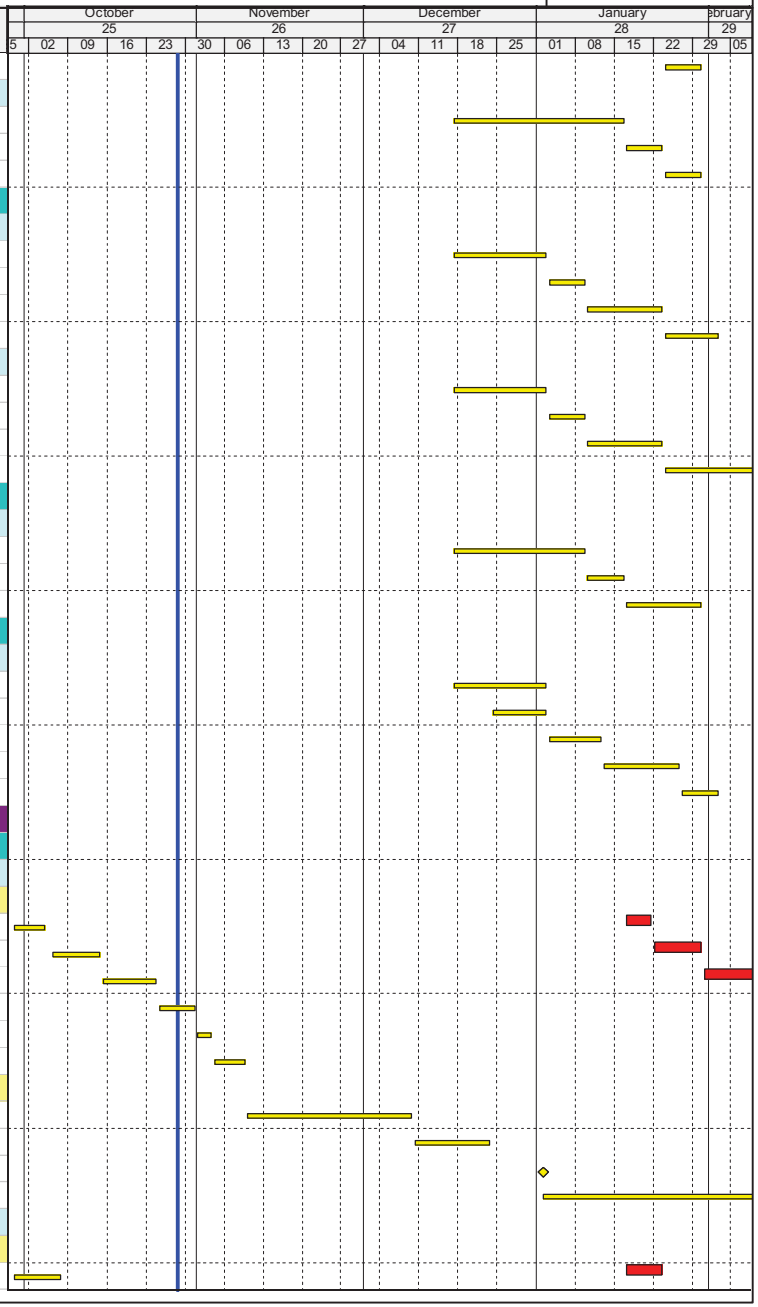
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
HVAC System									
AB53010	HVAC 1st fix - B1F Sector A	60	30-Sep-17	01-Dec-17	24-Dec-17	27-Feb-18	43.33%	0%	-82
AB53020	HVAC 2nd fix - B1F Sector A	65	02-Dec-17	07-Feb-18	28-Feb-18	08-May-18	0%	0%	-82
Plantrooms									
MEP									
AB19180	Sealer on ceiling soffit & application of epoxy paint on wall	7	17-Dec-17	23-Dec-17	15-Mar-18	21-Mar-18	0%	0%	-82
BS Installation									
AB19190	MEP Room - MEP 2nd fix	14	24-Dec-17	09-Jan-18	22-Mar-18	08-Apr-18	0%	0%	-82
AB19200	MEP Room - Install MEP system	30	10-Jan-18	08-Feb-18	09-Apr-18	09-May-18	0%	0%	-82
Network Operation Centre									
AB19250	Acoustic ceiling framework	7	17-Dec-17	23-Dec-17	15-Mar-18	21-Mar-18	0%	0%	-82
AB19260	Skim coat, application of epoxy paint on wall	4	24-Dec-17	29-Dec-17	22-Mar-18	25-Mar-18	0%	0%	-82
BS Installation									
AB19270	Network Operation Centre - MEP 2nd fix	21	30-Dec-17	20-Jan-18	26-Mar-18	19-Apr-18	0%	0%	-82
AB19280	Network Operation Centre - MEP Final fix	21	07-Jan-18	27-Jan-18	06-Apr-18	26-Apr-18	0%	0%	-82
Central Control Equipment Room									
AB19330	Acoustic ceiling framework	7	17-Dec-17	23-Dec-17	15-Mar-18	21-Mar-18	0%	0%	-82
AB19340	Skim coat, application of epoxy paint on wall	4	24-Dec-17	29-Dec-17	22-Mar-18	25-Mar-18	0%	0%	-82
BS Installation									
AB19350	Central Control Equuipment Room - MEP 2nd fix	21	30-Dec-17	20-Jan-18	26-Mar-18	19-Apr-18	0%	0%	-82
AB19360	Central Control Equuipment Room - MEP final fix	21	07-Jan-18	27-Jan-18	06-Apr-18	26-Apr-18	0%	0%	-82
Central Control Centre									
AB19410	Acoustic ceiling framework	7	17-Dec-17	23-Dec-17	15-Mar-18	21-Mar-18	0%	0%	-82
AB19420	Skim coat, application of epoxy paint on wall	4	24-Dec-17	29-Dec-17	22-Mar-18	25-Mar-18	0%	0%	-82
BS Installation									
AB19430	Central Control Centre - MEP 2nd fix	21	30-Dec-17	20-Jan-18	26-Mar-18	19-Apr-18	0%	0%	-82
AB19440	Central Control Centre - MEP final fix	21	07-Jan-18	27-Jan-18	06-Apr-18	26-Apr-18	0%	0%	-82
Workshops, Storages & Offices									
Catering Cable & Chair Storage									
AB19480	Skim coat, application of epoxy paint on wall and sealer on soffit & floor	14	28-Nov-17	11-Dec-17	24-Feb-18	09-Mar-18	0%	0%	-82
AB19490	Door & ironmongeries installation	56	12-Dec-17	08-Feb-18	10-Mar-18	09-May-18	0%	0%	-82
General Storage, Events Storage, Office Supply Storage									
AB19500	Construction of maintenance platform at General Storage	48	07-Nov-17	24-Dec-17	31-Jan-18	22-Mar-18	0%	0%	-82
AB19510	Skim coat, application of epoxy paint on wall, sealer on soffit and floor	14	27-Dec-17	10-Jan-18	23-Mar-18	09-Apr-18	0%	0%	-82
AB19520	Door & ironmongeries installation	14	11-Jan-18	24-Jan-18	10-Apr-18	23-Apr-18	0%	0%	-82
Cash Room 1, Cash Room 2, Duty Manager's Room									
AB19540	Acoustic ceiling framework	14	17-Dec-17	02-Jan-18	15-Mar-18	28-Mar-18	0%	0%	-82
AB19550	MEP dropper	7	24-Dec-17	02-Jan-18	22-Mar-18	28-Mar-18	0%	0%	-82
AB19560	Acoustic ceiling close-up	7	03-Jan-18	09-Jan-18	29-Mar-18	08-Apr-18	0%	0%	-82
AB19570	Skim coat, application of epoxy paint on wall and sealer on floor	14	10-Jan-18	23-Jan-18	09-Apr-18	22-Apr-18	0%	0%	-82
AB19580	Door & ironmongeries installation	14	24-Jan-18	06-Feb-18	23-Apr-18	07-May-18	0%	0%	-82
First Aid Station									
AB19600	MR ceiling framework	14	17-Dec-17	02-Jan-18	15-Mar-18	28-Mar-18	0%	0%	-82
AB19610	MEP dropper	7	24-Dec-17	02-Jan-18	22-Mar-18	28-Mar-18	0%	0%	-82
AB19620	MR ceiling close-out	7	03-Jan-18	09-Jan-18	29-Mar-18	08-Apr-18	0%	0%	-82
AB19630	Taping & jointing and painting on wall and ceiling	14	10-Jan-18	23-Jan-18	09-Apr-18	22-Apr-18	0%	0%	-82



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

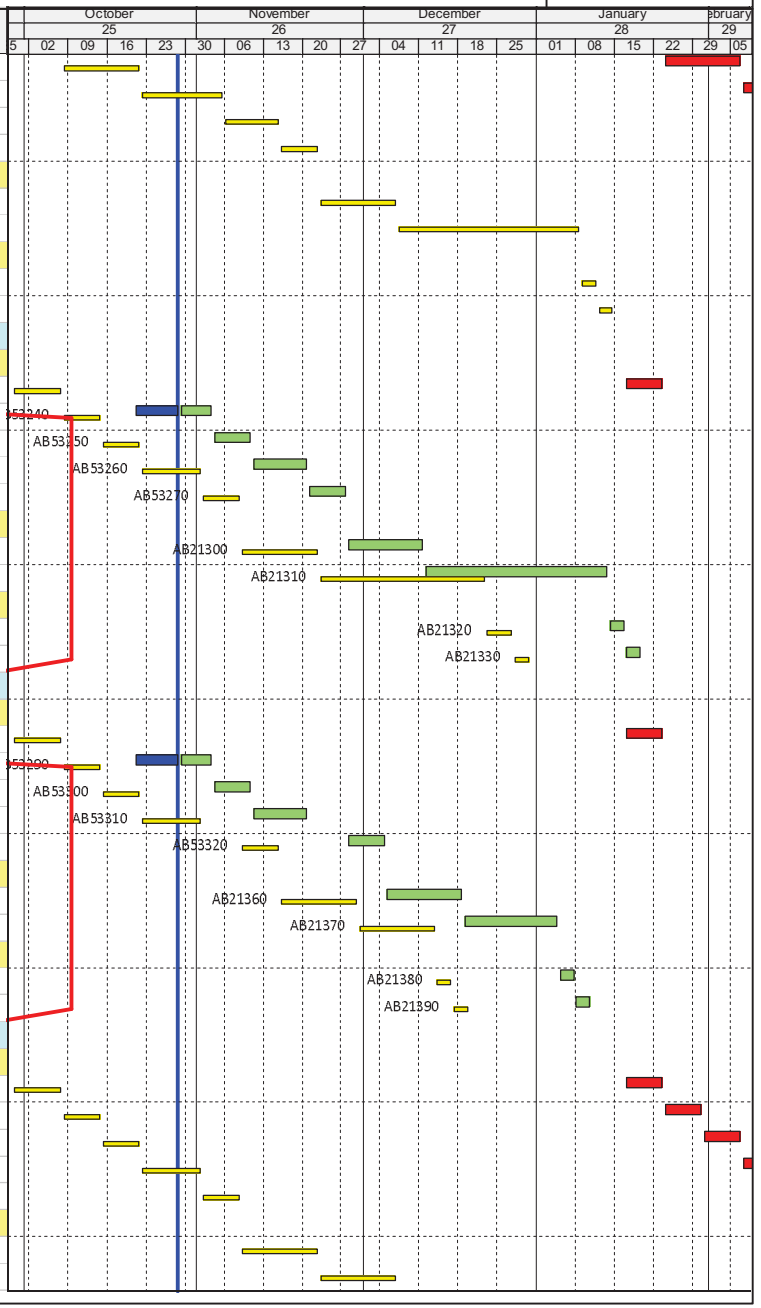
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB19640	Door & ironmongeries installation	7	24-Jan-18	30-Jan-18	23-Apr-18	29-Apr-18	0%	0%	-82
Museum Cafe 1 (Concern Area 4)									
AB50710	Expanded metal ceiling framework	28	17-Dec-17	16-Jan-18	15-Mar-18	15-Apr-18	0%	0%	-82
AB50720	MEP dropper	7	17-Jan-18	23-Jan-18	16-Apr-18	22-Apr-18	0%	0%	-82
AB50730	Skim coat, sealer on wall	7	24-Jan-18	30-Jan-18	23-Apr-18	29-Apr-18	0%	0%	-82
Kitchen									
Catering Kitchen									
AB19660	Waterproofing works	14	17-Dec-17	02-Jan-18	15-Mar-18	28-Mar-18	0%	0%	-82
AB19670	Protection screeding	7	03-Jan-18	09-Jan-18	29-Mar-18	08-Apr-18	0%	0%	-82
AB19680	Wall plastering & floor screeding	14	10-Jan-18	23-Jan-18	09-Apr-18	22-Apr-18	0%	0%	-82
AB19690	Wall & floor tiling	10	24-Jan-18	02-Feb-18	23-Apr-18	03-May-18	0%	0%	-82
Cafe Kitchen & Corridor (Late access)									
AB19740	Waterproofing works	14	17-Dec-17	02-Jan-18	15-Mar-18	28-Mar-18	0%	0%	-82
AB19750	Protection screeding	7	03-Jan-18	09-Jan-18	29-Mar-18	08-Apr-18	0%	0%	-82
AB19760	Wall plastering & floor screeding	14	10-Jan-18	23-Jan-18	09-Apr-18	22-Apr-18	0%	0%	-82
AB19770	Wall & floor tiling	28	24-Jan-18	23-Feb-18	23-Apr-18	21-May-18	0%	0%	-82
Lobby/ Lift Lobby									
LT-21 Lift Lobby									
AB20070	Fire rated metal ceiling framework	21	17-Dec-17	09-Jan-18	15-Mar-18	08-Apr-18	0%	0%	-82
AB20080	MEP dropper	7	10-Jan-18	16-Jan-18	09-Apr-18	15-Apr-18	0%	0%	-82
AB20090	Fire rated metal ceiling close-up	14	17-Jan-18	30-Jan-18	16-Apr-18	29-Apr-18	0%	0%	-82
Corridors									
Corridors (BOH)									
AB20130	Fire rated metal ceiling framework	14	17-Dec-17	02-Jan-18	15-Mar-18	28-Mar-18	0%	0%	-82
AB20140	MEP dropper	7	24-Dec-17	02-Jan-18	22-Mar-18	28-Mar-18	0%	0%	-82
AB20150	Fire rated metal ceiling close-up	10	03-Jan-18	12-Jan-18	29-Mar-18	11-Apr-18	0%	0%	-82
AB20160	Application of sealer on wall and floor	14	13-Jan-18	26-Jan-18	12-Apr-18	25-Apr-18	0%	0%	-82
AB20170	Door & ironmongeries installation	7	27-Jan-18	02-Feb-18	26-Apr-18	03-May-18	0%	0%	-82
B1/F - Zone H, Zone G, Zone J, Zone K & Zone L (Sector B)									
Plantrooms									
Transformer Room C									
Builders' Work									
AB21130	Construct plinth	5	29-Sep-17	04-Oct-17	17-Jan-18	21-Jan-18	100%	0%	-104
AB21140	Wall rendering	9	06-Oct-17	14-Oct-17	22-Jan-18	30-Jan-18	100%	0%	-104
AB21150	Wall tiling (1.5m high)	10	15-Oct-17	24-Oct-17	31-Jan-18	09-Feb-18	100%	0%	-104
AB21160	Floor screeding	6	25-Oct-17	31-Oct-17	10-Feb-18	15-Feb-18	50%	0%	-104
AB21170	Installation of cable trench cover	3	01-Nov-17	03-Nov-17	18-Feb-18	21-Feb-18	0%	0%	-104
AB21180	Sealer on ceiling soffit & application of epoxy paint on wall	6	04-Nov-17	09-Nov-17	22-Feb-18	27-Feb-18	0%	0%	-104
BS Installation									
AB21190	Tansformer Room C - MEP 2nd fix	30	10-Nov-17	09-Dec-17	28-Feb-18	29-Mar-18	0%	0%	-104
AB21200	Inspection by CLP	14	10-Dec-17	23-Dec-17	01-Apr-18	16-Apr-18	0%	0%	-104
AB21205	H/O TX Room C to CLP	0	02-Jan-18		23-May-18		0%	0%	-132
AB53160	CLP Installation for TX Room C	60	02-Jan-18	05-Mar-18	23-May-18	23-Jul-18	0%	0%	-132
AHU Room									
Builders' Work									
AB53180	Steel Post	7	29-Sep-17	07-Oct-17	17-Jan-18	23-Jan-18	100%	0%	-104



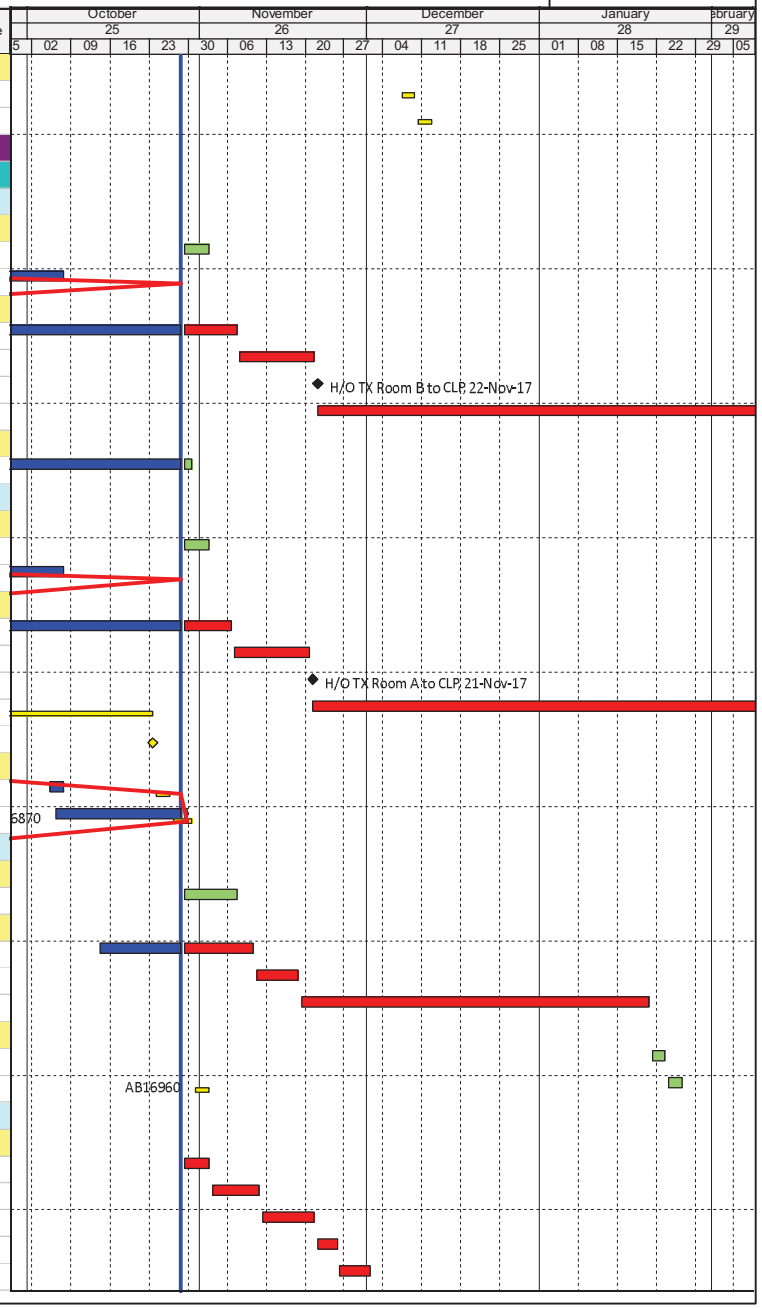
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB53190	Blockwall	14	08-Oct-17	21-Oct-17	24-Jan-18	06-Feb-18	100%	0%	-104
AB53200	Wall Plastering	14	22-Oct-17	05-Nov-17	07-Feb-18	23-Feb-18	42.86%	0%	-104
AB53210	Floor Screeding	10	06-Nov-17	15-Nov-17	24-Feb-18	05-Mar-18	0%	0%	-104
AB53220	Sealer on ceiling soffit & application of epoxy paint on wall	7	16-Nov-17	22-Nov-17	06-Mar-18	12-Mar-18	0%	0%	-104
BS Installation									
AB21240	AHU Room - MEP 2nd fix	14	23-Nov-17	06-Dec-17	13-Mar-18	26-Mar-18	0%	0%	-104
AB21250	AHU Room - Install AHU system	30	07-Dec-17	08-Jan-18	27-Mar-18	29-Apr-18	0%	0%	-104
Final Finishes									
AB21260	Final coat of paint on wall	3	09-Jan-18	11-Jan-18	30-Apr-18	03-May-18	0%	0%	-104
AB21270	Sealer on floor	3	12-Jan-18	14-Jan-18	04-May-18	06-May-18	0%	0%	-104
ELV									
Builders' Work									
AB53230	Steel Post	7	29-Sep-17	07-Oct-17	17-Jan-18	23-Jan-18	100%	0%	-104
AB53240	Blockwall	7	08-Oct-17	14-Oct-17	21-Oct-17 A	03-Nov-17	100%	30%	-19
AB53250	Wall Plastering	7	15-Oct-17	21-Oct-17	04-Nov-17	10-Nov-17	100%	0%	-19
AB53260	Floor Screeding	10	22-Oct-17	01-Nov-17	11-Nov-17	20-Nov-17	60%	0%	-19
AB53270	Sealer on ceiling soffit & application of epoxy paint on wall	7	02-Nov-17	08-Nov-17	21-Nov-17	27-Nov-17	0%	0%	-19
BS Installation									
AB21300	ELV Room - MEP 2nd fix	14	09-Nov-17	22-Nov-17	28-Nov-17	11-Dec-17	0%	0%	-19
AB21310	ELV Room - Install ELV system	30	23-Nov-17	22-Dec-17	12-Dec-17	13-Jan-18	0%	0%	-19
Final Finishes									
AB21320	Final coat of paint on ceiling & wall	3	23-Dec-17	27-Dec-17	14-Jan-18	16-Jan-18	0%	0%	-19
AB21330	Sealer on floor	3	28-Dec-17	30-Dec-17	17-Jan-18	19-Jan-18	0%	0%	-19
ICT									
Builders' Work									
AB53280	Steel Post	7	29-Sep-17	07-Oct-17	17-Jan-18	23-Jan-18	100%	0%	-104
AB53290	Blockwall	7	08-Oct-17	14-Oct-17	21-Oct-17 A	03-Nov-17	100%	0%	-19
AB53300	Wall Plastering	7	15-Oct-17	21-Oct-17	04-Nov-17	10-Nov-17	100%	0%	-19
AB53310	Floor Screeding	10	22-Oct-17	01-Nov-17	11-Nov-17	20-Nov-17	60%	0%	-19
AB53320	Sealer on ceiling soffit & application of epoxy paint on wall	7	09-Nov-17	15-Nov-17	28-Nov-17	04-Dec-17	0%	0%	-19
BS Installation									
AB21360	ICT Room - MEP 2nd fix	14	16-Nov-17	29-Nov-17	05-Dec-17	18-Dec-17	0%	0%	-19
AB21370	ICT Room - MEP final fix	14	30-Nov-17	13-Dec-17	19-Dec-17	04-Jan-18	0%	0%	-19
Final Finishes									
AB21380	Final coat of paint on wall	3	14-Dec-17	16-Dec-17	05-Jan-18	07-Jan-18	0%	0%	-19
AB21390	Sealer on floor	3	17-Dec-17	19-Dec-17	08-Jan-18	10-Jan-18	0%	0%	-19
ELV Lead-in Room									
Builders' Work									
AB53330	Steel Post	7	29-Sep-17	07-Oct-17	17-Jan-18	23-Jan-18	100%	0%	-104
AB53340	Blockwall	7	08-Oct-17	14-Oct-17	24-Jan-18	30-Jan-18	100%	0%	-104
AB53350	Wall Plastering	7	15-Oct-17	21-Oct-17	31-Jan-18	06-Feb-18	100%	0%	-104
AB53360	Floor Screeding	10	22-Oct-17	01-Nov-17	07-Feb-18	18-Feb-18	60%	0%	-104
AB53370	Sealer on ceiling soffit & application of epoxy paint on wall	7	02-Nov-17	08-Nov-17	20-Feb-18	26-Feb-18	0%	0%	-104
BS Installation									
AB21420	ELV Lead-in Room - MEP 2nd fix	14	09-Nov-17	22-Nov-17	27-Feb-18	12-Mar-18	0%	0%	-104
AB21430	ELV Lead-in Room - MEP final fix	14	23-Nov-17	06-Dec-17	13-Mar-18	26-Mar-18	0%	0%	-104



Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

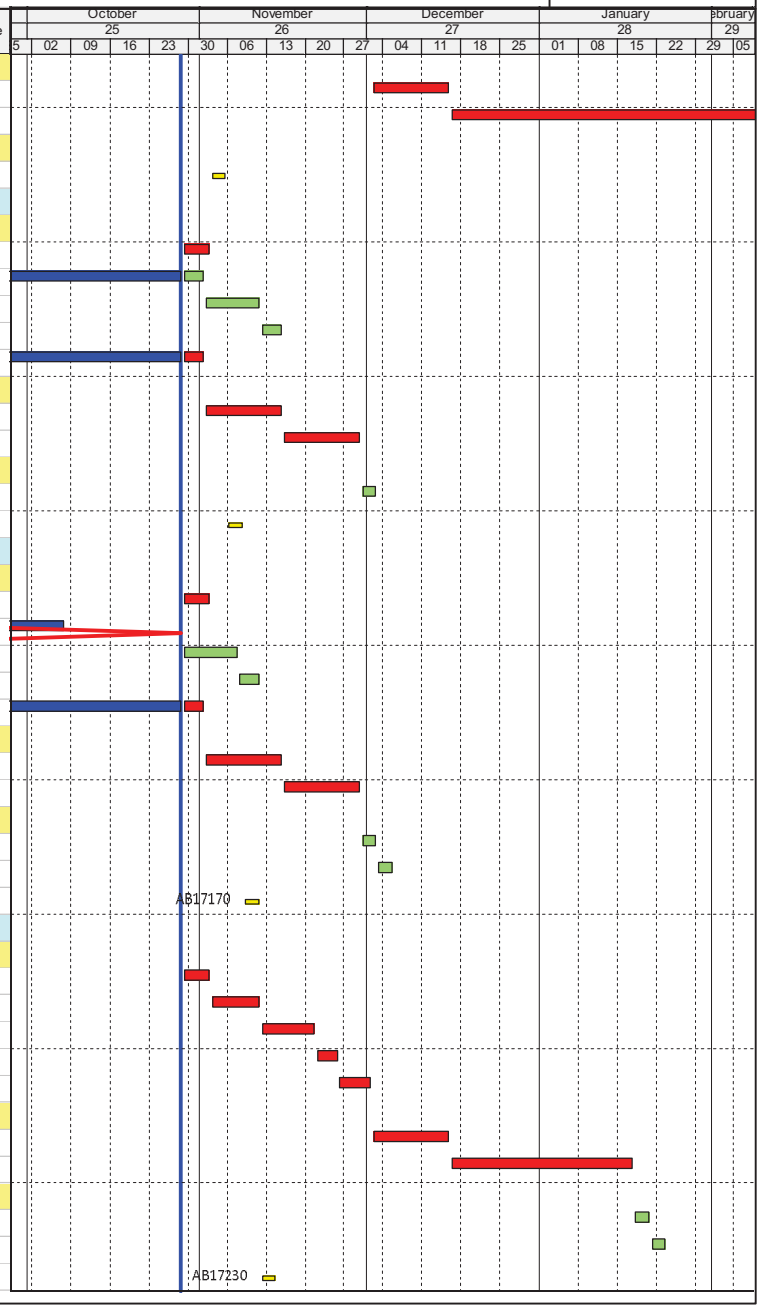
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
	Final Finishes								
AB21440	Final coat of paint on wall	3	07-Dec-17	09-Dec-17	27-Mar-18	29-Mar-18	0%	0%	-104
AB21450	Sealer on floor	3	10-Dec-17	12-Dec-17	01-Apr-18	04-Apr-18	0%	0%	-104
	B1/F - Zone A1, Zone A4 & Zone A5 (Sector C)								
	Plantrooms								
	Transformer Room B								
	Builders' Work								
AB16680	Construct plinth	5	20-May-17	24-May-17	29-Oct-17	02-Nov-17	100%	0%	-157
AB16720	Installation of cable trench cover	10	09-Jun-17	18-Jun-17	04-Sep-17 A	07-Oct-17 A	100%	100%	-108
	BS Installation								
AB16740	Transformer Room B - MEP 2nd fix	16	15-May-17	31-May-17	15-May-17 A	07-Nov-17	100%	85%	-156
AB16750	Inpection by CLP	14	01-Jun-17	14-Jun-17	08-Nov-17	21-Nov-17	100%	0%	-156
AB53500	H/O TX Room B to CLP	0	15-Jun-17		22-Nov-17		100%	0%	-156
AB53510	CLP Installation for TX Room B	90	15-Jun-17	13-Sep-17	22-Nov-17	25-Feb-18	100%	0%	-156
	Final Finishes								
AB16770	Door & ironmongeries installation	3	24-Sep-17	26-Sep-17	31-Aug-17 A	30-Oct-17	100%	98%	-31
	Transformer Room A								
	Builders' Work								
AB16780	Construct plinth	5	20-May-17	24-May-17	29-Oct-17	02-Nov-17	100%	0%	-157
AB16820	Installation of cable trench cover	10	09-Jun-17	18-Jun-17	04-Sep-17 A	07-Oct-17 A	100%	100%	-108
	BS Installation								
AB16840	Transformer Room A - MEP 2nd fix	14	25-Jun-17	09-Jul-17	15-May-17 A	06-Nov-17	100%	85%	-117
AB16850	Inspection by CLP	14	10-Jul-17	23-Jul-17	07-Nov-17	20-Nov-17	100%	0%	-117
AB53530	H/O TX Room A to CLP	0	24-Jul-17		21-Nov-17		100%	0%	-117
AB53540	CLP Installation for TX Room A	90	24-Jul-17	23-Oct-17	21-Nov-17	24-Feb-18	100%	0%	-117
AB53550	TX Room A Power ON	0		23-Oct-17		05-Mar-18	100%	0%	-126
	Final Finishes								
AB16860	Final coat of paint on ceiling & wall	3	24-Oct-17	26-Oct-17	05-Oct-17 A	07-Oct-17 A	100%	100%	19
AB16870	Door & ironmongeries installation	3	27-Oct-17	30-Oct-17	06-Oct-17 A	29-Oct-17	33.33%	98%	1
	LV Switch Room 1 & 2								
	Builders' Work								
AB16900	Wall tiling (1.5m high)	10	29-May-17	08-Jun-17	29-Oct-17	07-Nov-17	100%	0%	-148
	BS Installation								
AB16930	LV Switch Room 1 & 2 - MEP 2nd fix	14	19-Jun-17	03-Jul-17	14-Oct-17 A	10-Nov-17	100%	12%	-127
AB16940	LV Switch Room 1 & 2 - Main Switch Board 1 & 2 Site Test	8	04-Jul-17	11-Jul-17	11-Nov-17	18-Nov-17	100%	0%	-127
AB53560	LV Switch Room 1 & 2 - Install Main Switch Board 1 & 2	60	12-Jul-17	09-Sep-17	19-Nov-17	20-Jan-18	100%	0%	-127
	Final Finishes								
AB16950	Final coat of paint on ceiling & wall	3	10-Sep-17	12-Sep-17	21-Jan-18	23-Jan-18	100%	0%	-127
AB16960	Door & ironmongeries installation	3	31-Oct-17	02-Nov-17	24-Jan-18	26-Jan-18	0%	0%	-82
	CBS Room								
	Builder's Work								
AB16970	Construct plinth	5	20-May-17	24-May-17	29-Oct-17	02-Nov-17	100%	0%	-157
AB16980	Wall rendering	9	25-May-17	03-Jun-17	03-Nov-17	11-Nov-17	100%	0%	-157
AB16990	Wall tiling (1.5m high)	10	04-Jun-17	13-Jun-17	12-Nov-17	21-Nov-17	100%	0%	-157
AB17000	Floor screeding	4	14-Jun-17	17-Jun-17	22-Nov-17	25-Nov-17	100%	0%	-157
AB17010	Sealer on ceiling soffit & application of epoxy paint on wall	6	18-Jun-17	23-Jun-17	26-Nov-17	01-Dec-17	100%	0%	-157



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

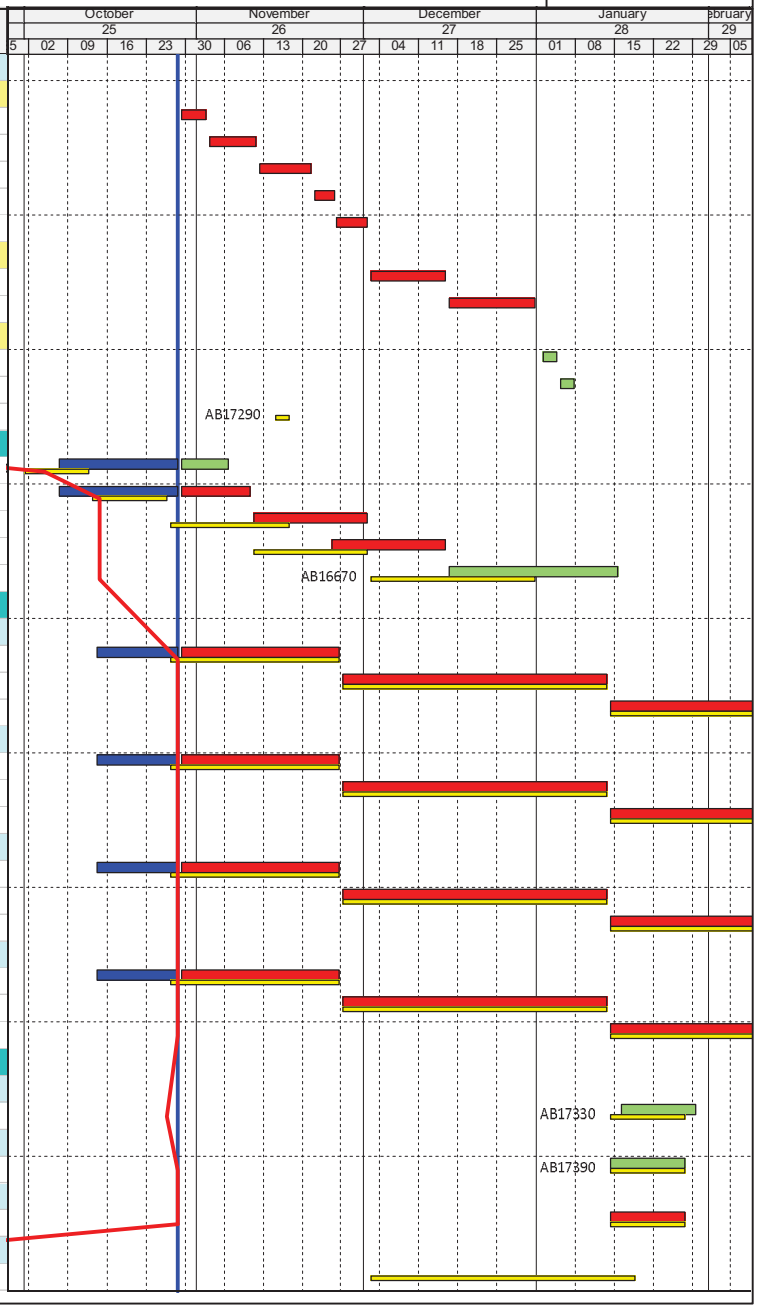
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
BS Installation									
AB17020	CBS Room - MEP 2nd fix	14	24-Jun-17	08-Jul-17	02-Dec-17	15-Dec-17	100%	0%	-157
AB17030	CBS Room - CBS Installation & Termination	60	09-Jul-17	06-Sep-17	16-Dec-17	18-Feb-18	100%	0%	-157
Final Finishes									
AB17050	Door & ironmongeries installation	3	03-Nov-17	05-Nov-17	09-Mar-18	11-Mar-18	0%	0%	-120
Main I.T. Room									
Builder's Work									
AB53570	Construct plinth	5	20-May-17	24-May-17	29-Oct-17	02-Nov-17	100%	0%	-157
AB53580	Wall rendering	9	25-May-17	03-Jun-17	11-Sep-17 A	01-Nov-17	100%	68%	-147
AB53590	Wall tiling (1.5m high)	10	04-Jun-17	13-Jun-17	02-Nov-17	11-Nov-17	100%	0%	-147
AB53600	Floor screeding	4	14-Jun-17	17-Jun-17	12-Nov-17	15-Nov-17	100%	0%	-147
AB53610	Sealer on ceiling soffit & application of epoxy paint on wall	6	18-Jun-17	23-Jun-17	14-Sep-17 A	01-Nov-17	100%	20%	-127
BS Installation									
AB17070	Main I.T. Room - MEP 2nd fix	14	24-Jun-17	08-Jul-17	02-Nov-17	15-Nov-17	100%	0%	-127
AB17080	Main I.T. Room - MEP Final fix	14	09-Jul-17	22-Jul-17	16-Nov-17	29-Nov-17	100%	0%	-127
Final Finishes									
AB17090	Final coat of paint on wall	3	23-Jul-17	25-Jul-17	30-Nov-17	02-Dec-17	100%	0%	-127
AB17100	Door & ironmongeries installation	3	06-Nov-17	08-Nov-17	12-Mar-18	14-Mar-18	0%	0%	-120
TBE									
Builder's Work									
AB53620	Construct plinth	5	20-May-17	24-May-17	29-Oct-17	02-Nov-17	100%	0%	-157
AB53630	Wall rendering	9	25-May-17	03-Jun-17	11-Sep-17 A	07-Oct-17 A	100%	100%	-123
AB53640	Wall tiling (1.5m high)	10	04-Jun-17	13-Jun-17	29-Oct-17	07-Nov-17	100%	0%	-143
AB53650	Floor screeding	4	14-Jun-17	17-Jun-17	08-Nov-17	11-Nov-17	100%	0%	-143
AB53660	Sealer on ceiling soffit & application of epoxy paint on wall	6	18-Jun-17	23-Jun-17	14-Sep-17 A	01-Nov-17	100%	20%	-127
BS Installation									
AB17130	TBE Room - MEP 2nd fix	14	24-Jun-17	08-Jul-17	02-Nov-17	15-Nov-17	100%	0%	-127
AB17140	TBE Room - MEP final fix	14	09-Jul-17	22-Jul-17	16-Nov-17	29-Nov-17	100%	0%	-127
Final Finishes									
AB17150	Final coat of paint on wall	3	23-Jul-17	25-Jul-17	30-Nov-17	02-Dec-17	100%	0%	-127
AB17160	Sealer on floor	3	26-Jul-17	28-Jul-17	03-Dec-17	05-Dec-17	100%	0%	-127
AB17170	Door & ironmongeries installation	3	09-Nov-17	11-Nov-17	15-Mar-18	17-Mar-18	0%	0%	-120
ELV									
Builders' Work									
AB53670	Construct plinth	5	20-May-17	24-May-17	29-Oct-17	02-Nov-17	100%	0%	-157
AB53680	Wall rendering	9	25-May-17	03-Jun-17	03-Nov-17	11-Nov-17	100%	0%	-157
AB53690	Wall tiling (1.5m high)	10	04-Jun-17	13-Jun-17	12-Nov-17	21-Nov-17	100%	0%	-157
AB53700	Floor screeding	4	14-Jun-17	17-Jun-17	22-Nov-17	25-Nov-17	100%	0%	-157
AB53710	Sealer on ceiling soffit & application of epoxy paint on wall	6	18-Jun-17	23-Jun-17	26-Nov-17	01-Dec-17	100%	0%	-157
BS Installation									
AB17190	ELV Room - MEP 2nd fix	14	24-Jun-17	08-Jul-17	02-Dec-17	15-Dec-17	100%	0%	-157
AB17200	ELV Room - Install ELV system	30	09-Jul-17	07-Aug-17	16-Dec-17	17-Jan-18	100%	0%	-157
Final Finishes									
AB17210	Final coat of paint on ceiling & wall	3	08-Aug-17	10-Aug-17	18-Jan-18	20-Jan-18	100%	0%	-157
AB17220	Sealer on floor	3	11-Aug-17	13-Aug-17	21-Jan-18	23-Jan-18	100%	0%	-157
AB17230	Door & ironmongeries installation	3	12-Nov-17	14-Nov-17	18-Mar-18	20-Mar-18	0%	0%	-120



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

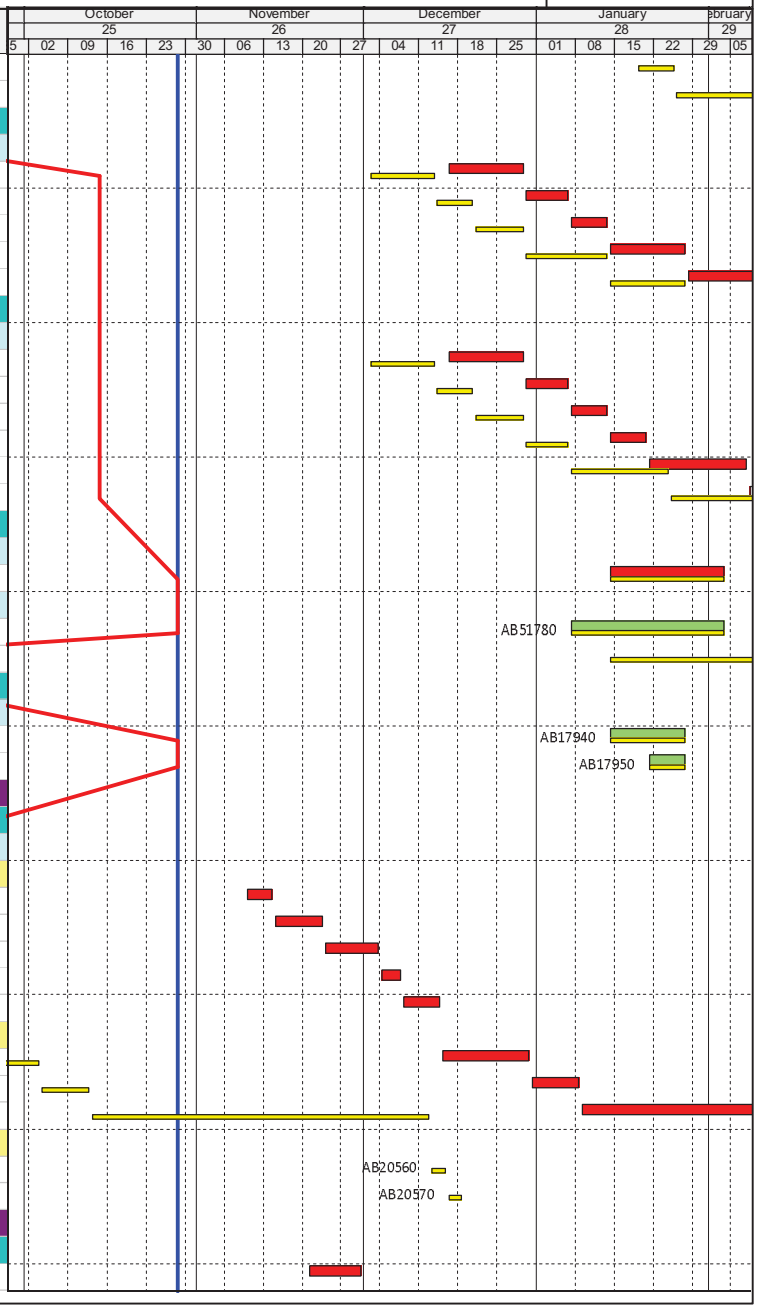
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
ICT Riser									
Builders' Work									
AB53720	Construct plinth	5	20-May-17	24-May-17	29-Oct-17	02-Nov-17	100%	0%	-157
AB53730	Wall rendering	9	25-May-17	03-Jun-17	03-Nov-17	11-Nov-17	100%	0%	-157
AB53740	Wall tiling (1.5m high)	10	04-Jun-17	13-Jun-17	12-Nov-17	21-Nov-17	100%	0%	-157
AB53750	Floor screeding	4	14-Jun-17	17-Jun-17	22-Nov-17	25-Nov-17	100%	0%	-157
AB53760	Sealer on ceiling soffit & application of epoxy paint on wall	6	18-Jun-17	23-Jun-17	26-Nov-17	01-Dec-17	100%	0%	-157
BS Installation									
AB17250	ICT Riser - MEP 2nd fix	14	24-Jun-17	08-Jul-17	02-Dec-17	15-Dec-17	100%	0%	-157
AB17260	ICT Riser - MEP final fix	14	09-Jul-17	22-Jul-17	16-Dec-17	31-Dec-17	100%	0%	-157
Final Finishes									
AB17270	Final coat of paint on wall	3	23-Jul-17	25-Jul-17	02-Jan-18	04-Jan-18	100%	0%	-157
AB17280	Sealer on floor	3	26-Jul-17	28-Jul-17	05-Jan-18	07-Jan-18	100%	0%	-157
AB17290	Door & ironmongeries installation	3	15-Nov-17	17-Nov-17	21-Mar-18	23-Mar-18	0%	0%	-120
General Builders' Work									
AB16620	Steel Post	10	01-Oct-17	12-Oct-17	07-Oct-17 A	06-Nov-17	100%	60%	-24
AB16630	Blockwall	14	13-Oct-17	26-Oct-17	07-Oct-17 A	10-Nov-17	100%	50%	-14
AB16640	Wall Plastering	21	27-Oct-17	17-Nov-17	11-Nov-17	01-Dec-17	4.76%	0%	-14
AB16650	Floor Screeding	21	11-Nov-17	01-Dec-17	25-Nov-17	15-Dec-17	0%	0%	-14
AB16670	Drywall (MEP consealed items, close up panel)	28	02-Dec-17	31-Dec-17	16-Dec-17	15-Jan-18	0%	0%	-14
General BS Installation									
Electrical System									
AB53380	MEP 1st fix - B1F Sector C	30	27-Oct-17	26-Nov-17	14-Oct-17 A	26-Nov-17	3.33%	16%	0
AB53390	MEP 2nd fix - B1F Sector C	45	27-Nov-17	13-Jan-18	27-Nov-17	13-Jan-18	0%	0%	0
AB53400	MEP Final fix - B1F Sector C	30	14-Jan-18	12-Feb-18	14-Jan-18	12-Feb-18	0%	0%	0
Plumbing & Drainage									
AB53410	P&D 1st fix - B1F Sector C	30	27-Oct-17	26-Nov-17	14-Oct-17 A	26-Nov-17	3.33%	10%	0
AB53420	P&D 2nd fix - B1F Sector C	45	27-Nov-17	13-Jan-18	27-Nov-17	13-Jan-18	0%	0%	0
AB53430	P&D Final fix - B1F Sector C	30	14-Jan-18	12-Feb-18	14-Jan-18	12-Feb-18	0%	0%	0
FS System									
AB53440	FS 1st fix - B1F Sector C	30	27-Oct-17	26-Nov-17	14-Oct-17 A	26-Nov-17	3.33%	16%	0
AB53450	FS 2nd fix - B1F Sector C	45	27-Nov-17	13-Jan-18	27-Nov-17	13-Jan-18	0%	0%	0
AB53460	FS Final fix - B1F Sector C	30	14-Jan-18	12-Feb-18	14-Jan-18	12-Feb-18	0%	0%	0
HVAC System									
AB53470	HVAC 1st fix - B1F Sector C	30	27-Oct-17	26-Nov-17	14-Oct-17 A	26-Nov-17	3.33%	16%	0
AB53480	HVAC 2nd fix - B1F Sector C	45	27-Nov-17	13-Jan-18	27-Nov-17	13-Jan-18	0%	0%	0
AB53490	HVAC Final fix - B1F Sector C	30	14-Jan-18	12-Feb-18	14-Jan-18	12-Feb-18	0%	0%	0
Workshops, Storages & Offices									
Staff Quiet Room									
AB17330	Acoustic ceiling framework	14	14-Jan-18	27-Jan-18	16-Jan-18	29-Jan-18	0%	0%	-2
RDE Locker Room, Staff Locker Room									
AB17390	Wall & floor tiling	14	14-Jan-18	27-Jan-18	14-Jan-18	27-Jan-18	0%	0%	0
Staff Entrance									
AB17440	Expanded metal ceiling framework	14	14-Jan-18	27-Jan-18	14-Jan-18	27-Jan-18	0%	0%	0
Group Check-in, Luggage/ General Storage 1									
AB17530	Maintenance platform	45	02-Dec-17	18-Jan-18	22-Mar-18	10-May-18	0%	0%	-104



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

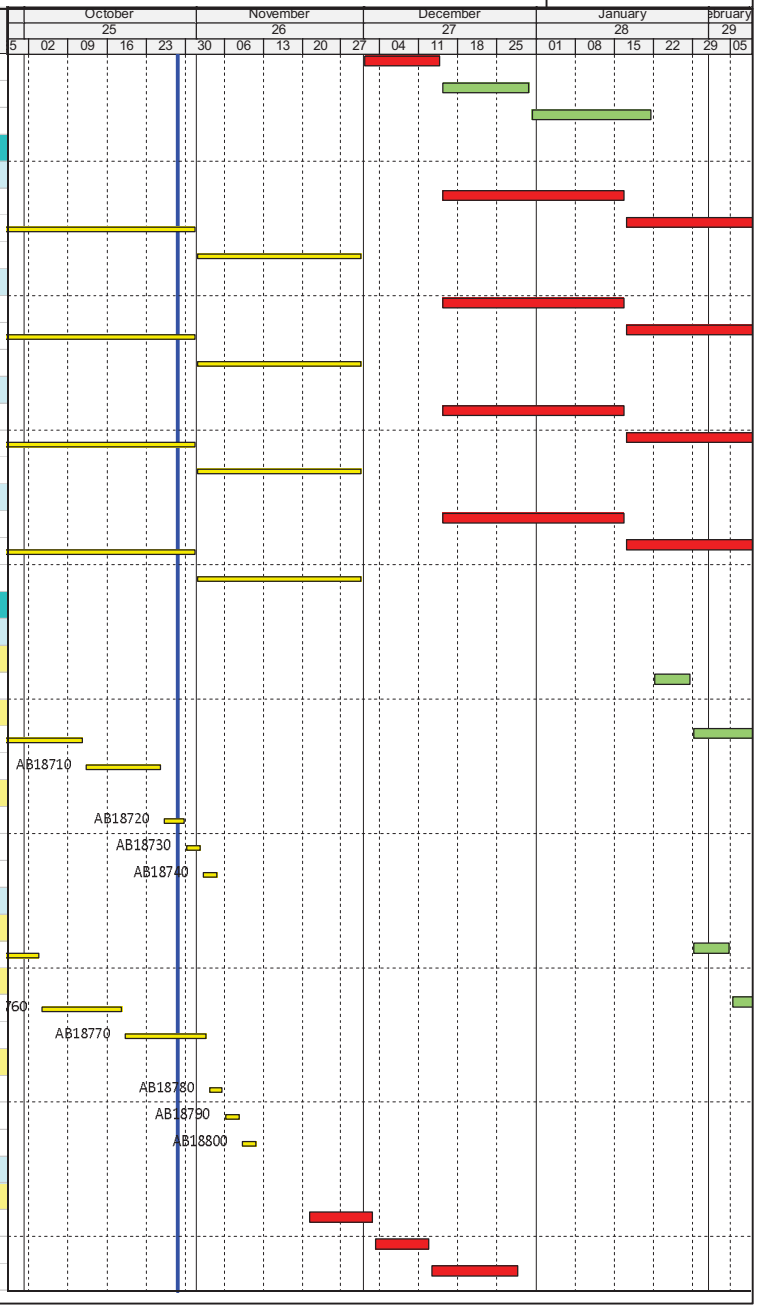
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB17540	Application of dust sealer on ceiling of Group Checkin	7	19-Jan-18	25-Jan-18	11-May-18	17-May-18	0%	0%	-104
AB17550	Timber wall & ceiling framework	21	26-Jan-18	15-Feb-18	18-May-18	08-Jun-18	0%	0%	-104
Changing Rooms & Shower Rooms									
Staff Changing Rooms, Shower Rooms									
AB17590	Waterproofing works & water test	12	02-Dec-17	13-Dec-17	16-Dec-17	29-Dec-17	0%	0%	-14
AB17600	Protective screeding	7	14-Dec-17	20-Dec-17	30-Dec-17	06-Jan-18	0%	0%	-14
AB17610	Floor screeding	7	21-Dec-17	29-Dec-17	07-Jan-18	13-Jan-18	0%	0%	-14
AB17620	Steel frame for vanity counter	14	30-Dec-17	13-Jan-18	14-Jan-18	27-Jan-18	0%	0%	-14
AB17630	Gypsum/ cement board ceiling framework	14	14-Jan-18	27-Jan-18	28-Jan-18	10-Feb-18	0%	0%	-14
Toilets									
Public Toilets, Staff Toilets									
AB17700	Waterproofing works & water test	12	02-Dec-17	13-Dec-17	16-Dec-17	29-Dec-17	0%	0%	-14
AB17710	Protective screeding	7	14-Dec-17	20-Dec-17	30-Dec-17	06-Jan-18	0%	0%	-14
AB17720	Floor screeding	7	21-Dec-17	29-Dec-17	07-Jan-18	13-Jan-18	0%	0%	-14
AB17730	Steel frame for vanity counter	7	30-Dec-17	06-Jan-18	14-Jan-18	20-Jan-18	0%	0%	-14
AB17740	Gypsum/ cement board ceiling framework	18	07-Jan-18	24-Jan-18	21-Jan-18	07-Feb-18	0%	0%	-14
AB17750	Wall & floor tiling	22	25-Jan-18	15-Feb-18	08-Feb-18	04-Mar-18	0%	0%	-14
Lobby/ Lift Lobby									
LT-01, 02, 03, 04, 12 Lift Lobby									
AB17840	Fire rated metal ceiling framework	21	14-Jan-18	03-Feb-18	14-Jan-18	03-Feb-18	0%	0%	0
Lobby									
AB51780	Skim coat	28	07-Jan-18	03-Feb-18	07-Jan-18	03-Feb-18	0%	0%	0
AB51790	Fire shutters/ smoke curtain installation	28	14-Jan-18	10-Feb-18	29-Mar-18	29-Apr-18	0%	0%	-71
Corridors									
BOH Corridors									
AB17940	Fire rated metal ceiling framework	14	14-Jan-18	27-Jan-18	14-Jan-18	27-Jan-18	0%	0%	0
AB17950	MEP dropper	7	21-Jan-18	27-Jan-18	21-Jan-18	27-Jan-18	0%	0%	0
B1/F - Zone D2 & Zone N (Sector D)									
Plantrooms									
Carriageway LV Switch Room (Concern Area 13)									
Builders' Work									
AB53890	Construct plinth	5	15-Aug-17	19-Aug-17	10-Nov-17	14-Nov-17	100%	0%	-84
AB53900	Wall rendering	9	20-Aug-17	28-Aug-17	15-Nov-17	23-Nov-17	100%	0%	-84
AB53910	Wall tiling (1.5m high)	10	29-Aug-17	07-Sep-17	24-Nov-17	03-Dec-17	100%	0%	-84
AB53920	Floor screeding	4	08-Sep-17	11-Sep-17	04-Dec-17	07-Dec-17	100%	0%	-84
AB53930	Sealer on ceiling soffit & application of epoxy paint on wall	7	12-Sep-17	18-Sep-17	08-Dec-17	14-Dec-17	100%	0%	-84
BS Installation									
AB20540	Carriageway LV Switch Room - MEP 2nd fix	14	19-Sep-17	03-Oct-17	15-Dec-17	30-Dec-17	100%	0%	-84
AB20550	Carriageway LV Switch Room - Site test for LV Switchboard	8	04-Oct-17	12-Oct-17	31-Dec-17	08-Jan-18	100%	0%	-84
AB20555	Carriageway LV Switch Room - Install Carriageway LV Switchboard	60	13-Oct-17	12-Dec-17	09-Jan-18	12-Mar-18	25%	0%	-84
Final Finishes									
AB20560	Final coat of paint on wall	3	13-Dec-17	15-Dec-17	13-Mar-18	15-Mar-18	0%	0%	-84
AB20570	Sealer on floor	3	16-Dec-17	18-Dec-17	16-Mar-18	18-Mar-18	0%	0%	-84
B1/F - Zone GFT5 (Sector F)									
General Builders' Work									
AB18650	Steel Post	10	22-Jul-17	31-Jul-17	21-Nov-17	30-Nov-17	100%	0%	-119



Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

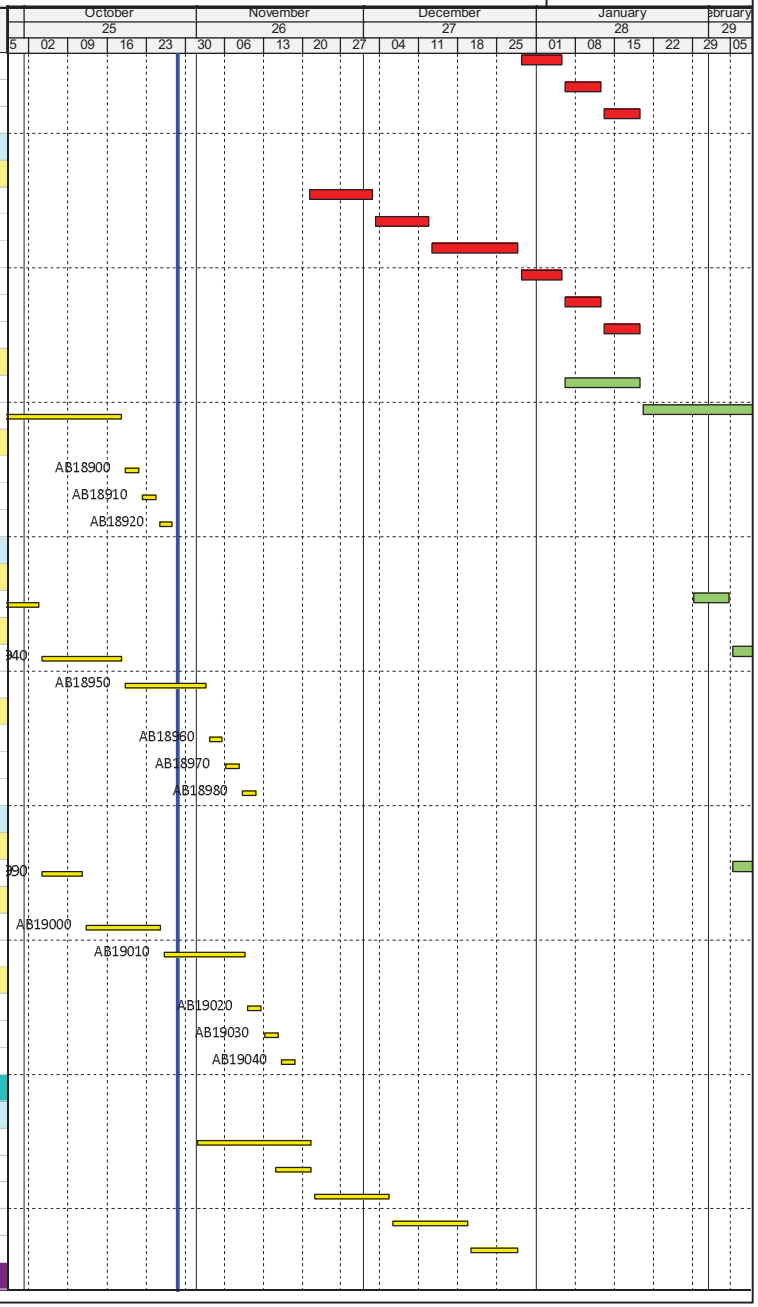
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB18660	Blockwall	14	01-Aug-17	14-Aug-17	01-Dec-17	14-Dec-17	100%	0%	-119
AB18670	Wall Plastering	14	15-Aug-17	28-Aug-17	15-Dec-17	30-Dec-17	100%	0%	-119
AB18680	Floor Screeding	21	29-Aug-17	18-Sep-17	31-Dec-17	21-Jan-18	100%	0%	-119
General BS Installation									
Electrical System									
AB53940	MEP 1st fix - B1F Sector F	30	15-Aug-17	13-Sep-17	15-Dec-17	16-Jan-18	100%	0%	-119
AB53950	MEP 2nd fix - B1F Sector F	45	14-Sep-17	31-Oct-17	17-Jan-18	05-Mar-18	93.33%	0%	-119
AB53960	MEP Final fix - B1F Sector F	30	01-Nov-17	30-Nov-17	06-Mar-18	08-Apr-18	0%	0%	-119
Plumbing & Drainage									
AB53970	P&D 1st fix - B1F Sector F	30	15-Aug-17	13-Sep-17	15-Dec-17	16-Jan-18	100%	0%	-119
AB53980	P&D 2nd fix - B1F Sector F	45	14-Sep-17	31-Oct-17	17-Jan-18	05-Mar-18	93.33%	0%	-119
AB53990	P&D Final fix - B1F Sector F	30	01-Nov-17	30-Nov-17	06-Mar-18	08-Apr-18	0%	0%	-119
FS System									
AB54000	FS 1st fix - B1F Sector F	30	15-Aug-17	13-Sep-17	15-Dec-17	16-Jan-18	100%	0%	-119
AB54010	FS 2nd fix - B1F Sector F	45	14-Sep-17	31-Oct-17	17-Jan-18	05-Mar-18	93.33%	0%	-119
AB54020	FS Final fix - B1F Sector F	30	01-Nov-17	30-Nov-17	06-Mar-18	08-Apr-18	0%	0%	-119
HVAC System									
AB54030	HVAC 1st fix - B1F Sector F	30	15-Aug-17	13-Sep-17	15-Dec-17	16-Jan-18	100%	0%	-119
AB54040	HVAC 2nd fix - B1F Sector F	45	14-Sep-17	31-Oct-17	17-Jan-18	05-Mar-18	93.33%	0%	-119
AB54050	HVAC Final fix - B1F Sector F	30	01-Nov-17	30-Nov-17	06-Mar-18	08-Apr-18	0%	0%	-119
Plantrooms									
Carriageway SEF Room									
Builders' Work									
AB18690	Sealer on ceiling soffit & on wall	7	19-Sep-17	25-Sep-17	22-Jan-18	28-Jan-18	100%	0%	-119
BS Installation									
AB18700	Carriageway SEF Room - MEP 2nd fix	14	26-Sep-17	11-Oct-17	29-Jan-18	11-Feb-18	100%	0%	-119
AB18710	Carriageway SEF Room - MEP final fix	14	12-Oct-17	25-Oct-17	12-Feb-18	28-Feb-18	100%	0%	-119
Final Finishes									
AB18720	Final coat of paint on wall	3	26-Oct-17	29-Oct-17	01-Mar-18	03-Mar-18	66.67%	0%	-119
AB18730	Sealer on floor	3	30-Oct-17	01-Nov-17	04-Mar-18	06-Mar-18	0%	0%	-119
AB18740	Door & ironmongeries installation	3	02-Nov-17	04-Nov-17	07-Mar-18	09-Mar-18	0%	0%	-119
Master Meter Room									
Builders' Work									
AB18750	Sealer on ceiling soffit & on wall	7	26-Sep-17	03-Oct-17	29-Jan-18	04-Feb-18	100%	0%	-119
BS Installation									
AB18760	Master Meter Room - MEP 2nd fix	14	04-Oct-17	18-Oct-17	05-Feb-18	21-Feb-18	100%	0%	-119
AB18770	Master Meter Room - MEP final fix	14	19-Oct-17	02-Nov-17	22-Feb-18	07-Mar-18	64.29%	0%	-119
Final Finishes									
AB18780	Final coat of paint on ceiling & wall	3	03-Nov-17	05-Nov-17	08-Mar-18	10-Mar-18	0%	0%	-119
AB18790	Sealer on floor	3	06-Nov-17	08-Nov-17	11-Mar-18	13-Mar-18	0%	0%	-119
AB18800	Door & ironmongeries installation	3	09-Nov-17	11-Nov-17	14-Mar-18	16-Mar-18	0%	0%	-119
Generator & Fuel Tanks									
Builders' Work									
AB54060	Waterproofing & water test	12	22-Jul-17	02-Aug-17	21-Nov-17	02-Dec-17	100%	0%	-119
AB54070	Plastering work (inside tank)	10	03-Aug-17	12-Aug-17	03-Dec-17	12-Dec-17	100%	0%	-119
AB54080	Wall & floor tiling	14	13-Aug-17	26-Aug-17	13-Dec-17	28-Dec-17	100%	0%	-119



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

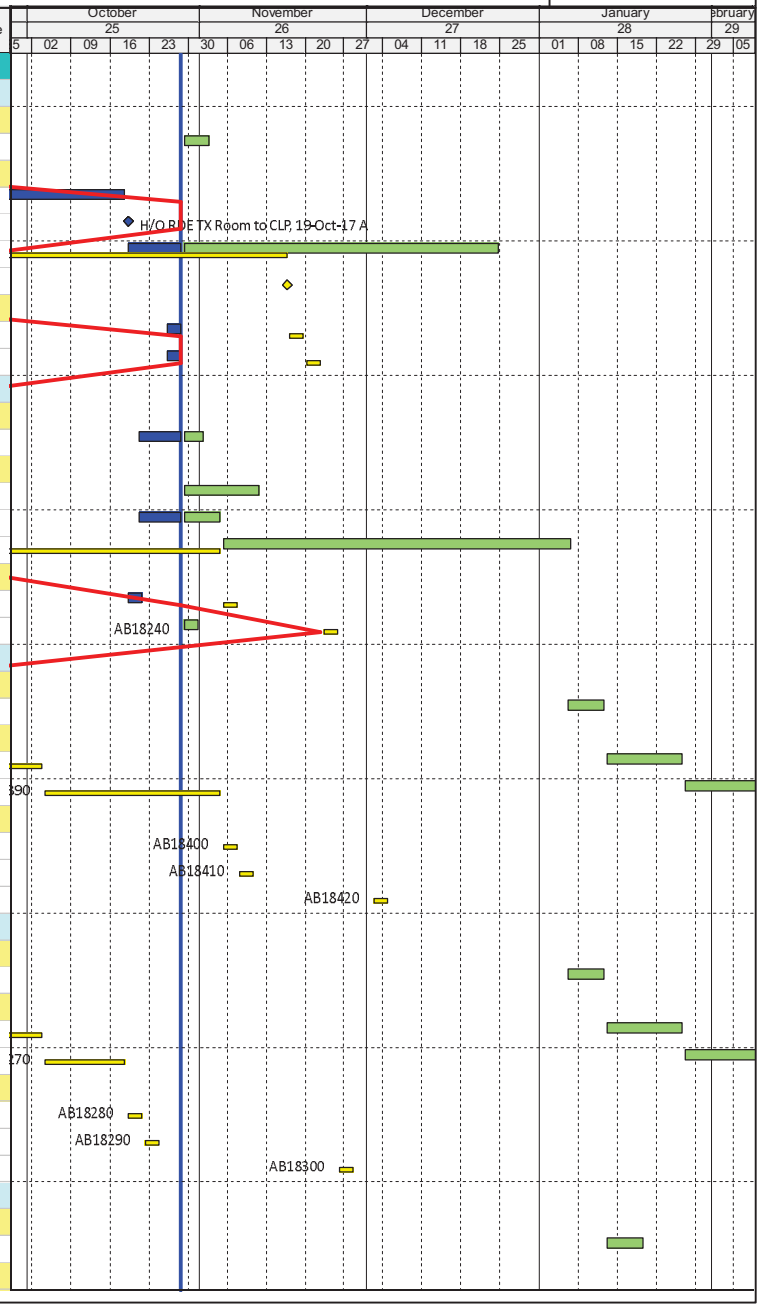
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB54090	Application of sealer on soffit (outside tank)	7	27-Aug-17	02-Sep-17	29-Dec-17	05-Jan-18	100%	0%	-119
AB54100	Cat ladder	7	03-Sep-17	09-Sep-17	06-Jan-18	12-Jan-18	100%	0%	-119
AB54110	Hatch cover	7	10-Sep-17	16-Sep-17	13-Jan-18	19-Jan-18	100%	0%	-119
Oil Pump Room & Day Tanks									
Builder's Work									
AB54120	Waterproofing & water test	12	22-Jul-17	02-Aug-17	21-Nov-17	02-Dec-17	100%	0%	-119
AB54130	Plastering work (inside tank)	10	03-Aug-17	12-Aug-17	03-Dec-17	12-Dec-17	100%	0%	-119
AB54140	Wall & floor tiling	14	13-Aug-17	26-Aug-17	13-Dec-17	28-Dec-17	100%	0%	-119
AB54150	Application of sealer on soffit (outside tank)	7	27-Aug-17	02-Sep-17	29-Dec-17	05-Jan-18	100%	0%	-119
AB54160	Cat ladder	7	03-Sep-17	09-Sep-17	06-Jan-18	12-Jan-18	100%	0%	-119
AB54170	Hatch cover	7	10-Sep-17	16-Sep-17	13-Jan-18	19-Jan-18	100%	0%	-119
BS Installation									
AB18880	Oil Pump Room - MEP 2nd fix	14	03-Sep-17	16-Sep-17	06-Jan-18	19-Jan-18	100%	0%	-119
AB18890	Oil Pump Room - Install Oil Pump Set & SAT	30	17-Sep-17	18-Oct-17	20-Jan-18	21-Feb-18	100%	0%	-119
Final Finishes									
AB18900	Final coat of paint on wall	3	19-Oct-17	21-Oct-17	22-Feb-18	24-Feb-18	100%	0%	-119
AB18910	Sealer on floor	3	22-Oct-17	24-Oct-17	25-Feb-18	27-Feb-18	100%	0%	-119
AB18920	Door & ironmongeries installation	3	25-Oct-17	27-Oct-17	28-Feb-18	02-Mar-18	100%	0%	-119
EV Charger Meter Room									
Builder's Work									
AB18930	Sealer on ceiling soffit & application of epoxy paint on wall	7	26-Sep-17	03-Oct-17	29-Jan-18	04-Feb-18	100%	0%	-119
BS Installation									
AB18940	EV Charger Meter Room - MEP 2nd fix	14	04-Oct-17	18-Oct-17	05-Feb-18	21-Feb-18	100%	0%	-119
AB18950	EV Charger Meter Room - MEP 3rd fix	14	19-Oct-17	02-Nov-17	22-Feb-18	07-Mar-18	64.29%	0%	-119
Final Finishes									
AB18960	Final coat of paint on wall	3	03-Nov-17	05-Nov-17	08-Mar-18	10-Mar-18	0%	0%	-119
AB18970	Sealer on floor	3	06-Nov-17	08-Nov-17	11-Mar-18	13-Mar-18	0%	0%	-119
AB18980	Door & ironmongeries installation	3	09-Nov-17	11-Nov-17	14-Mar-18	16-Mar-18	0%	0%	-119
DG Store									
Builders' Work									
AB18990	Sealer on ceiling soffit & application of epoxy paint on wall	7	04-Oct-17	11-Oct-17	05-Feb-18	11-Feb-18	100%	0%	-119
BS Installation									
AB19000	DG Store - MEP 2nd fix	14	12-Oct-17	25-Oct-17	12-Feb-18	28-Feb-18	100%	0%	-119
AB19010	DG Store - MEP final fix	14	26-Oct-17	09-Nov-17	01-Mar-18	14-Mar-18	14.29%	0%	-119
Final Finishes									
AB19020	Final coat of paint on wall	3	10-Nov-17	12-Nov-17	15-Mar-18	17-Mar-18	0%	0%	-119
AB19030	Sealer on floor	3	13-Nov-17	15-Nov-17	18-Mar-18	20-Mar-18	0%	0%	-119
AB19040	Door & ironmongeries installation	3	16-Nov-17	18-Nov-17	21-Mar-18	23-Mar-18	0%	0%	-119
Lobby/ Lift Lobby									
Fireman's Lift Lobby (LT-55), Public Lift Lobby (LT-71, 72, 73) & Corridor									
AB19060	Fire rated metal ceiling framework	21	01-Nov-17	21-Nov-17	06-Mar-18	26-Mar-18	0%	0%	-119
AB19070	MEP dropper	7	15-Nov-17	21-Nov-17	20-Mar-18	26-Mar-18	0%	0%	-119
AB19080	Fire rated metal ceiling close-up	14	22-Nov-17	05-Dec-17	27-Mar-18	13-Apr-18	0%	0%	-119
AB19090	Application of sealer on wall & floor	14	06-Dec-17	19-Dec-17	14-Apr-18	27-Apr-18	0%	0%	-119
AB19100	Door & ironmongeries installation	7	20-Dec-17	28-Dec-17	28-Apr-18	05-May-18	0%	0%	-119
B1/F - Zone GFU2 (Sector G)									



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

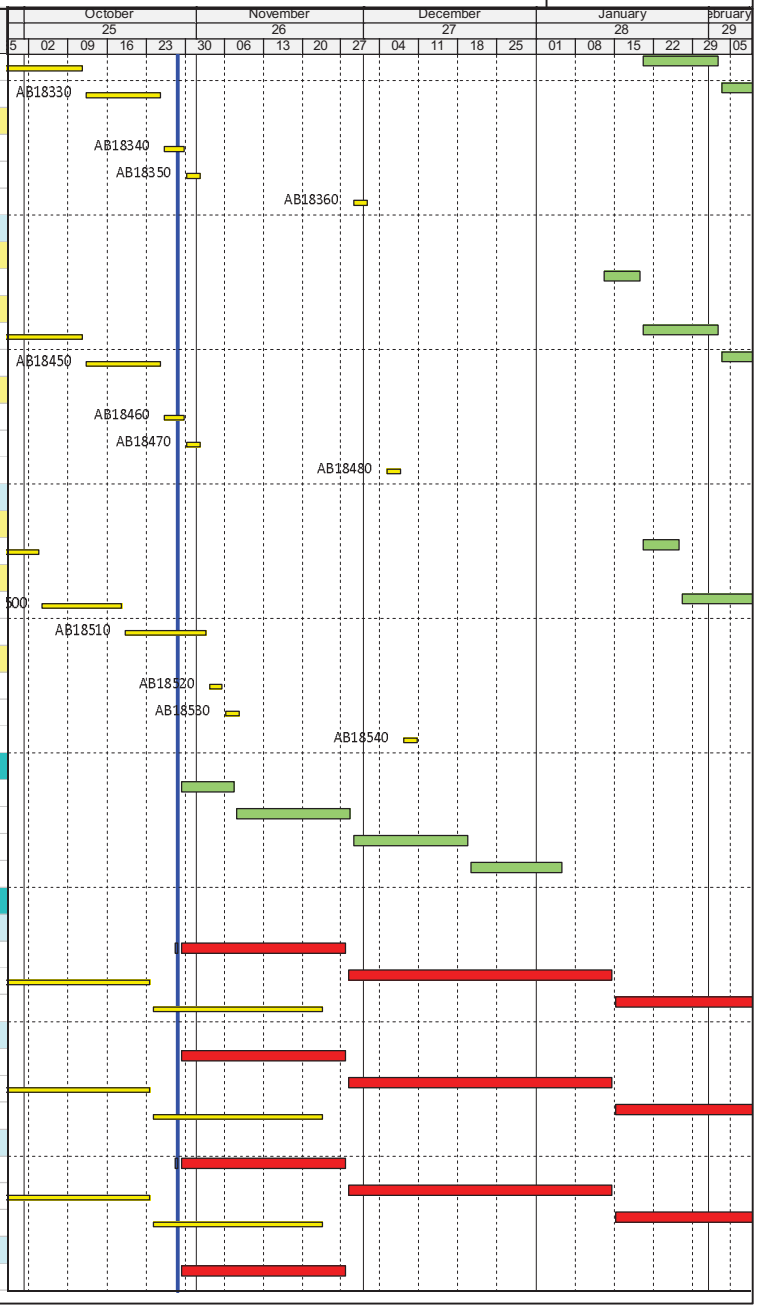
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
Plantrooms									
RDE Transformer Room									
Builders' Work									
AB18060	Construct plinth	5	08-Jul-17	12-Jul-17	29-Oct-17	02-Nov-17	100%	0%	-110
BS Installation									
AB18130	Inspection by CLP	14	01-Sep-17	14-Sep-17	18-Sep-17 A	18-Oct-17 A	100%	100%	-32
AB54300	H/O RDE TX Room to CLP	0	15-Sep-17		19-Oct-17 A		100%	100%	-32
AB54310	CLP Installation for RDE TX Room	60	15-Sep-17	16-Nov-17	19-Oct-17 A	24-Dec-17	68.33%	5%	-38
AB54320	RDE TX Room Power ON	0		16-Nov-17		28-Feb-18	0%	0%	-98
Final Finishes									
AB18140	Final coat of paint on wall	3	17-Nov-17	19-Nov-17	26-Oct-17 A	28-Oct-17 A	0%	100%	22
AB18150	Door & ironmongeries installation	3	20-Nov-17	22-Nov-17	26-Oct-17 A	28-Oct-17 A	0%	100%	25
LV Switch Room									
Builder's Work									
AB18160	Construct plinth	5	08-Jul-17	12-Jul-17	21-Oct-17 A	01-Nov-17	100%	50%	-109
BS Installation									
AB18210	RDE LV Switch Room - MEP 2nd fix	14	12-Aug-17	25-Aug-17	29-Oct-17	11-Nov-17	100%	0%	-75
AB18220	RDE LV Switch Room - Site test for LV Switchboard	8	26-Aug-17	02-Sep-17	21-Oct-17 A	04-Nov-17	100%	50%	-60
AB18225	RDE LV Switch Room - Main LV Switchboard Installation	60	03-Sep-17	04-Nov-17	05-Nov-17	06-Jan-18	88.33%	0%	-60
Final Finishes									
AB18230	Final coat of paint on wall	3	05-Nov-17	07-Nov-17	19-Oct-17 A	21-Oct-17 A	0%	100%	16
AB18240	Door & ironmongeries installation	3	23-Nov-17	25-Nov-17	29-Oct-17	31-Oct-17	0%	0%	25
ELV Room									
Builder's Work									
AB18370	Sealer on ceiling soffit & on wall	7	12-Sep-17	18-Sep-17	06-Jan-18	12-Jan-18	100%	0%	-110
BS Installation									
AB18380	ELV Room - MEP 2nd fix	14	19-Sep-17	03-Oct-17	13-Jan-18	26-Jan-18	100%	0%	-110
AB18390	ELV Room - Install ELV System	30	04-Oct-17	04-Nov-17	27-Jan-18	28-Feb-18	76.67%	0%	-110
Final Finishes									
AB18400	Final coat of paint on wall	3	05-Nov-17	07-Nov-17	01-Mar-18	03-Mar-18	0%	0%	-110
AB18410	Sealer on floor	3	08-Nov-17	10-Nov-17	04-Mar-18	06-Mar-18	0%	0%	-110
AB18420	Door & ironmongeries installation	3	02-Dec-17	04-Dec-17	07-Mar-18	09-Mar-18	0%	0%	-89
Carriageway SEF Room									
Builders' Work									
AB18250	Sealer on ceiling soffit & on wall	7	12-Sep-17	18-Sep-17	06-Jan-18	12-Jan-18	100%	0%	-110
BS Installation									
AB18260	Carriageway SEF Room - MEP 2nd fix	14	19-Sep-17	03-Oct-17	13-Jan-18	26-Jan-18	100%	0%	-110
AB18270	Carriageway SEF Room - MEP final fix	14	04-Oct-17	18-Oct-17	27-Jan-18	09-Feb-18	100%	0%	-110
Final Finishes									
AB18280	Final coat of paint on wall	3	19-Oct-17	21-Oct-17	10-Feb-18	12-Feb-18	100%	0%	-110
AB18290	Sealer on floor	3	22-Oct-17	24-Oct-17	13-Feb-18	15-Feb-18	100%	0%	-110
AB18300	Door & ironmongeries installation	3	26-Nov-17	28-Nov-17	18-Feb-18	21-Feb-18	0%	0%	-79
RDE ELE Room & Lobby									
Builders' Work									
AB18310	Sealer on ceiling soffit & on wall	7	19-Sep-17	25-Sep-17	13-Jan-18	19-Jan-18	100%	0%	-110
BS Installation									



Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

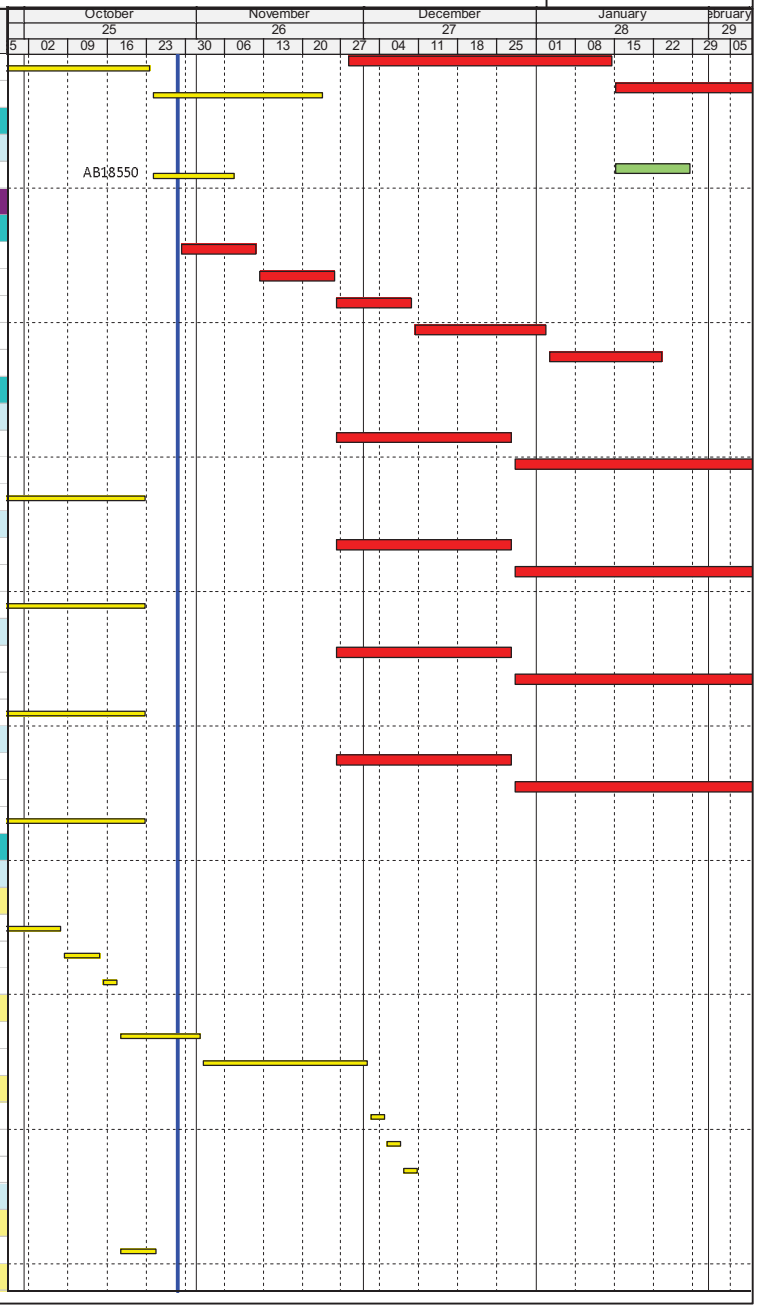
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB18320	RDE ELE Room & Lobby - MEP 2nd fix	14	26-Sep-17	11-Oct-17	20-Jan-18	02-Feb-18	100%	0%	-110
AB18330	RDE ELE Room & Lobby - MEP final fix	14	12-Oct-17	25-Oct-17	03-Feb-18	18-Feb-18	100%	0%	-110
Final Finishes									
AB18340	Final coat of paint on wall	3	26-Oct-17	29-Oct-17	20-Feb-18	22-Feb-18	66.67%	0%	-110
AB18350	Sealer on floor	3	30-Oct-17	01-Nov-17	23-Feb-18	25-Feb-18	0%	0%	-110
AB18360	Door & ironmongeries installation	3	29-Nov-17	01-Dec-17	26-Feb-18	28-Feb-18	0%	0%	-83
ICT									
Builders' Work									
AB18430	Sealer on ceiling soffit & on wall	7	19-Sep-17	25-Sep-17	13-Jan-18	19-Jan-18	100%	0%	-110
BS Installation									
AB18440	ICT Room - MEP 2nd fix	14	26-Sep-17	11-Oct-17	20-Jan-18	02-Feb-18	100%	0%	-110
AB18450	ICT Room - MEP final fix	14	12-Oct-17	25-Oct-17	03-Feb-18	18-Feb-18	100%	0%	-110
Final Finishes									
AB18460	Final coat of paint on wall	3	26-Oct-17	29-Oct-17	20-Feb-18	22-Feb-18	66.67%	0%	-110
AB18470	Sealer on floor	3	30-Oct-17	01-Nov-17	23-Feb-18	25-Feb-18	0%	0%	-110
AB18480	Door & ironmongeries installation	3	05-Dec-17	07-Dec-17	10-Mar-18	12-Mar-18	0%	0%	-89
Lighting Control Centre									
Builders' Work									
AB18490	Sealer on ceiling soffit & on wall	7	26-Sep-17	03-Oct-17	20-Jan-18	26-Jan-18	100%	0%	-110
BS Installation									
AB18500	Lighting Control Centre - MEP 2nd fix	14	04-Oct-17	18-Oct-17	27-Jan-18	09-Feb-18	100%	0%	-110
AB18510	Lighting Control Centre - MEP 3rd fix	14	19-Oct-17	02-Nov-17	10-Feb-18	26-Feb-18	64.29%	0%	-110
Final Finishes									
AB18520	Final coat of paint on wall	3	03-Nov-17	05-Nov-17	27-Feb-18	01-Mar-18	0%	0%	-110
AB18530	Sealer on floor	3	06-Nov-17	08-Nov-17	02-Mar-18	04-Mar-18	0%	0%	-110
AB18540	Door & ironmongeries installation	3	08-Dec-17	10-Dec-17	13-Mar-18	15-Mar-18	0%	0%	-89
General Builders' Work									
AB18020	Steel Post	10	08-Jul-17	17-Jul-17	29-Oct-17	07-Nov-17	100%	0%	-110
AB18030	Blockwall	21	18-Jul-17	07-Aug-17	08-Nov-17	28-Nov-17	100%	0%	-110
AB18040	Wall Plastering	21	08-Aug-17	28-Aug-17	29-Nov-17	19-Dec-17	100%	0%	-110
AB18050	Floor Screeding	14	29-Aug-17	11-Sep-17	20-Dec-17	05-Jan-18	100%	0%	-110
General BS Installation									
Electrical System									
AB54180	MEP 1st fix - LGF Sector G	30	08-Aug-17	06-Sep-17	28-Oct-17 A	27-Nov-17	100%	3%	-79
AB54190	MEP 2nd fix - LGF Sector G	45	07-Sep-17	23-Oct-17	28-Nov-17	14-Jan-18	100%	0%	-79
AB54200	MEP Final fix - LGF Sector G	30	24-Oct-17	23-Nov-17	15-Jan-18	13-Feb-18	13.33%	0%	-79
Plumbing & Drainage									
AB54210	P&D 1st fix - LGF Sector G	30	08-Aug-17	06-Sep-17	29-Oct-17	27-Nov-17	100%	0%	-79
AB54220	P&D 2nd fix - LGF Sector G	45	07-Sep-17	23-Oct-17	28-Nov-17	14-Jan-18	100%	0%	-79
AB54230	P&D Final fix - LGF Sector G	30	24-Oct-17	23-Nov-17	15-Jan-18	13-Feb-18	13.33%	0%	-79
FS System									
AB54240	FS 1st fix - LGF Sector G	30	08-Aug-17	06-Sep-17	28-Oct-17 A	27-Nov-17	100%	3%	-79
AB54250	FS 2nd fix - LGF Sector G	45	07-Sep-17	23-Oct-17	28-Nov-17	14-Jan-18	100%	0%	-79
AB54260	FS Final fix - LGF Sector G	30	24-Oct-17	23-Nov-17	15-Jan-18	13-Feb-18	13.33%	0%	-79
HVAC System									
AB54270	HVAC 1st fix - LGF Sector G	30	08-Aug-17	06-Sep-17	29-Oct-17	27-Nov-17	100%	0%	-79



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

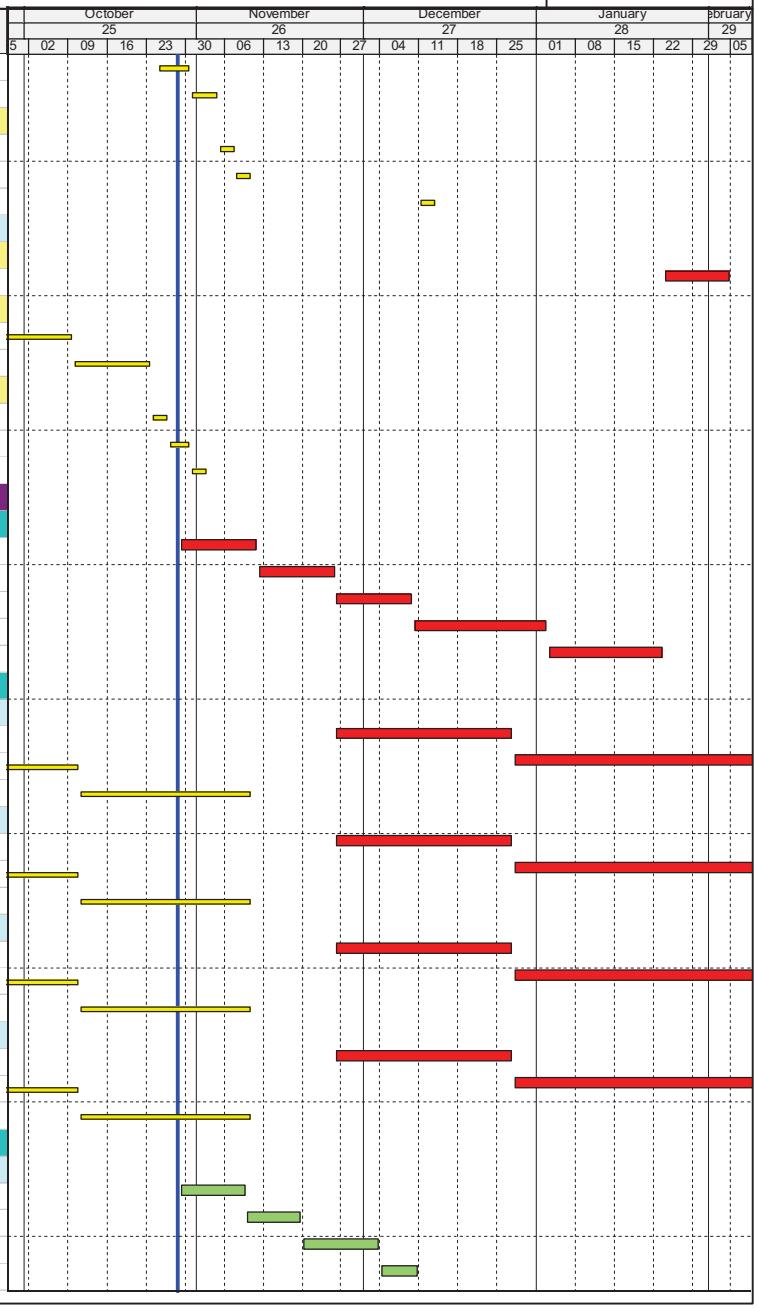
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB54280	HVAC 2nd fix - LGF Sector G	45	07-Sep-17	23-Oct-17	28-Nov-17	14-Jan-18	100%	0%	-79
AB54290	HVAC Final fix - LGF Sector G	30	24-Oct-17	23-Nov-17	15-Jan-18	13-Feb-18	13.33%	0%	-79
Workshops, Storages & Offices									
Carpark Management Office									
AB18550	Skim coat, application of epoxy paint on wall and sealer on soffit	14	24-Oct-17	07-Nov-17	15-Jan-18	28-Jan-18	28.57%	0%	-79
LG/F - Zone LGT4 & LGT5 (Sector F)									
General Builders' Work									
AB22530	Steel Post	14	09-Jun-17	22-Jun-17	29-Oct-17	11-Nov-17	100%	0%	-138
AB22540	Blockwall	14	23-Jun-17	07-Jul-17	12-Nov-17	25-Nov-17	100%	0%	-138
AB22550	Wall Plastering	14	08-Jul-17	21-Jul-17	26-Nov-17	09-Dec-17	100%	0%	-138
AB22560	Floor Screeding	21	22-Jul-17	11-Aug-17	10-Dec-17	02-Jan-18	100%	0%	-138
AB22570	Drywall (MEP consealed items, close up panel)	21	12-Aug-17	01-Sep-17	03-Jan-18	23-Jan-18	100%	0%	-138
General BS Installation									
Electrical System									
AB54330	MEP 1st fix - LGF Sector F	30	08-Jul-17	06-Aug-17	26-Nov-17	27-Dec-17	100%	0%	-138
AB54340	MEP 2nd fix - LGF Sector F	45	07-Aug-17	20-Sep-17	28-Dec-17	11-Feb-18	100%	0%	-138
AB54350	MEP Final fix - LGF Sector F	30	21-Sep-17	22-Oct-17	12-Feb-18	16-Mar-18	100%	0%	-138
Plumbing & Drainage									
AB54360	P&D 1st fix - LGF Sector F	30	08-Jul-17	06-Aug-17	26-Nov-17	27-Dec-17	100%	0%	-138
AB54370	P&D 2nd fix - LGF Sector F	45	07-Aug-17	20-Sep-17	28-Dec-17	11-Feb-18	100%	0%	-138
AB54380	P&D Final fix - LGF Sector F	30	21-Sep-17	22-Oct-17	12-Feb-18	16-Mar-18	100%	0%	-138
FS System									
AB54390	FS 1st fix - LGF Sector F	30	08-Jul-17	06-Aug-17	26-Nov-17	27-Dec-17	100%	0%	-138
AB54400	FS 2nd fix - LGF Sector F	45	07-Aug-17	20-Sep-17	28-Dec-17	11-Feb-18	100%	0%	-138
AB54410	FS Final fix - LGF Sector F	30	21-Sep-17	22-Oct-17	12-Feb-18	16-Mar-18	100%	0%	-138
HVAC System									
AB54420	HVAC 1st fix - LGF Sector F	30	08-Jul-17	06-Aug-17	26-Nov-17	27-Dec-17	100%	0%	-138
AB54430	HVAC 2nd fix - LGF Sector F	45	07-Aug-17	20-Sep-17	28-Dec-17	11-Feb-18	100%	0%	-138
AB54440	HVAC Final fix - LGF Sector F	30	21-Sep-17	22-Oct-17	12-Feb-18	16-Mar-18	100%	0%	-138
Plantrooms									
Extract Fan Room									
Builders' Work									
AB22660	Concrete plinth and waterproofing works	12	24-Sep-17	07-Oct-17	15-Feb-18	01-Mar-18	100%	0%	-138
AB22670	Floor Screeding & wall rendering	7	08-Oct-17	14-Oct-17	02-Mar-18	08-Mar-18	100%	0%	-138
AB22680	Sealer on ceiling soffit & application of epoxy paint on wall	3	15-Oct-17	17-Oct-17	09-Mar-18	11-Mar-18	100%	0%	-138
BS Installation									
AB22690	Extract Fan Room - MEP 2nd fix	14	18-Oct-17	01-Nov-17	12-Mar-18	25-Mar-18	71.43%	0%	-138
AB22700	Extract Fan Room - Install extraction fan	30	02-Nov-17	01-Dec-17	26-Mar-18	28-Apr-18	0%	0%	-138
Final Finishes									
AB22710	Final coat of paint on wall	3	02-Dec-17	04-Dec-17	29-Apr-18	02-May-18	0%	0%	-138
AB22720	Sealer on floor	3	05-Dec-17	07-Dec-17	03-May-18	05-May-18	0%	0%	-138
AB22730	Door & ironmongeries installation	3	08-Dec-17	10-Dec-17	06-May-18	08-May-18	0%	0%	-138
Carriageway SEF Room									
Builders' Work									
AB22740	Sealer on ceiling soffit & on wall	7	18-Oct-17	24-Oct-17	12-Mar-18	18-Mar-18	100%	0%	-138
BS Installation									



Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

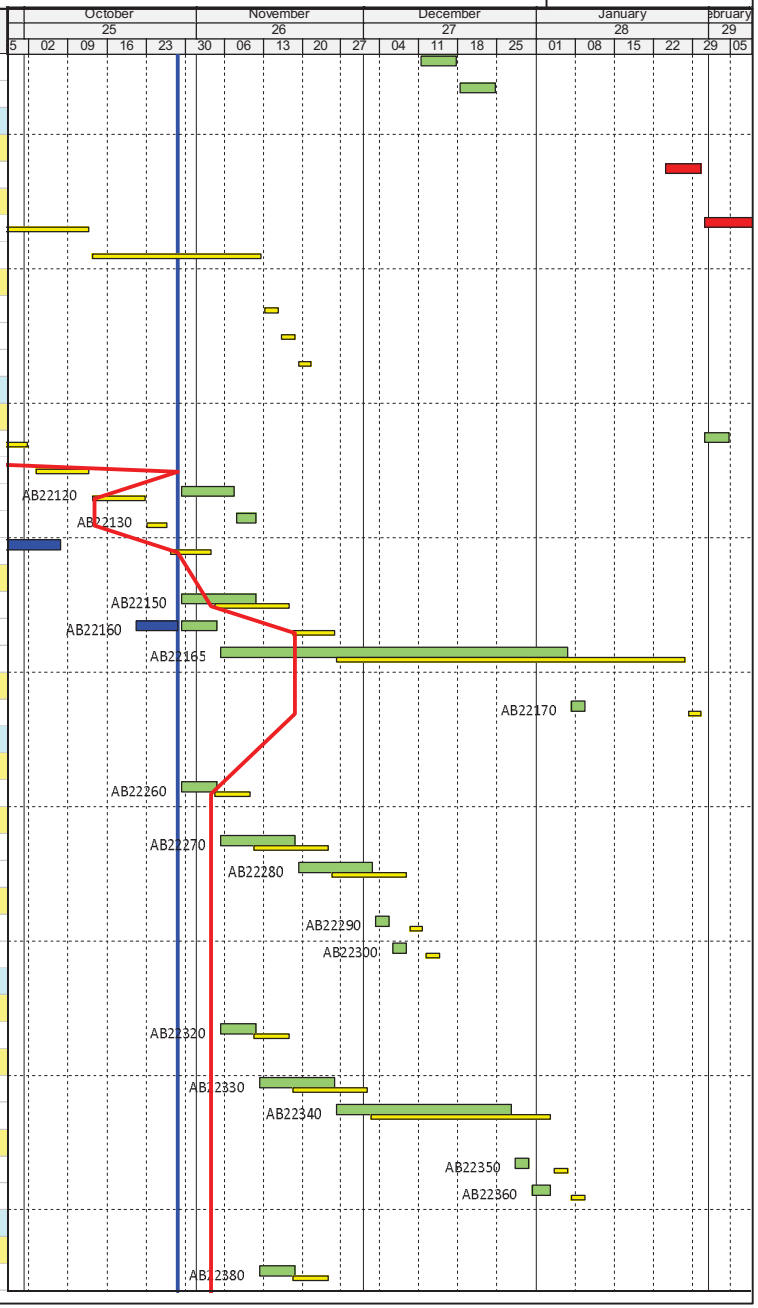
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB22750	Carriageway SEF Room - MEP 2nd fix	5	25-Oct-17	30-Oct-17	19-Mar-18	23-Mar-18	60%	0%	-138
AB22760	Carriageway SEF Room - MEP final fix	5	31-Oct-17	04-Nov-17	24-Mar-18	28-Mar-18	0%	0%	-138
Final Finishes									
AB22770	Final coat of paint on wall	3	05-Nov-17	07-Nov-17	29-Mar-18	03-Apr-18	0%	0%	-138
AB22780	Sealer on floor	3	08-Nov-17	10-Nov-17	04-Apr-18	07-Apr-18	0%	0%	-138
AB22790	Door & ironmongeries installation	3	11-Dec-17	13-Dec-17	09-May-18	11-May-18	0%	0%	-138
Extract Fan Carpark									
Builders' Work									
AB22580	Concrete plinth and waterproofing works	12	02-Sep-17	13-Sep-17	24-Jan-18	04-Feb-18	100%	0%	-138
BS Installation									
AB22610	Extract Fan Carpark - MEP 2nd fix	14	24-Sep-17	09-Oct-17	15-Feb-18	03-Mar-18	100%	0%	-138
AB22620	Extract Fan Carpark - MEP final fix	14	10-Oct-17	23-Oct-17	04-Mar-18	17-Mar-18	100%	0%	-138
Final Finishes									
AB22630	Final coat of paint on wall	3	24-Oct-17	26-Oct-17	18-Mar-18	20-Mar-18	100%	0%	-138
AB22640	Sealer on floor	3	27-Oct-17	30-Oct-17	21-Mar-18	23-Mar-18	33.33%	0%	-138
AB22650	Door & ironmongeries installation	3	31-Oct-17	02-Nov-17	24-Mar-18	26-Mar-18	0%	0%	-138
LG/F - Zone LGFU1 & LGFU3 (Sector G)									
General Builders' Work									
AB21990	Steel Post	14	27-Jun-17	11-Jul-17	29-Oct-17	11-Nov-17	100%	0%	-120
AB22000	Blockwall	14	12-Jul-17	25-Jul-17	12-Nov-17	25-Nov-17	100%	0%	-120
AB22010	Wall Plastering	14	26-Jul-17	08-Aug-17	26-Nov-17	09-Dec-17	100%	0%	-120
AB22020	Floor Screeding	21	09-Aug-17	29-Aug-17	10-Dec-17	02-Jan-18	100%	0%	-120
AB22030	Drywall (MEP consealed items, close up panel)	21	30-Aug-17	19-Sep-17	03-Jan-18	23-Jan-18	100%	0%	-120
General BS Installation									
Electrical System									
AB54570	MEP 1st fix - LGF Sector G	30	26-Jul-17	24-Aug-17	26-Nov-17	27-Dec-17	100%	0%	-120
AB54580	MEP 2nd fix - LGF Sector G	45	25-Aug-17	10-Oct-17	28-Dec-17	11-Feb-18	100%	0%	-120
AB54590	MEP Final fix - LGF Sector G	30	11-Oct-17	10-Nov-17	12-Feb-18	16-Mar-18	56.67%	0%	-120
Plumbing & Drainage									
AB54600	P&D 1st fix - LGF Sector G	30	26-Jul-17	24-Aug-17	26-Nov-17	27-Dec-17	100%	0%	-120
AB54610	P&D 2nd fix - LGF Sector G	45	25-Aug-17	10-Oct-17	28-Dec-17	11-Feb-18	100%	0%	-120
AB54620	P&D Final fix - LGF Sector G	30	11-Oct-17	10-Nov-17	12-Feb-18	16-Mar-18	56.67%	0%	-120
FS System									
AB54630	FS 1st fix - LGF Sector G	30	26-Jul-17	24-Aug-17	26-Nov-17	27-Dec-17	100%	0%	-120
AB54640	FS 2nd fix - LGF Sector G	45	25-Aug-17	10-Oct-17	28-Dec-17	11-Feb-18	100%	0%	-120
AB54650	FS Final fix - LGF Sector G	30	11-Oct-17	10-Nov-17	12-Feb-18	16-Mar-18	56.67%	0%	-120
HVAC System									
AB54660	HVAC 1st fix - LGF Sector G	30	26-Jul-17	24-Aug-17	26-Nov-17	27-Dec-17	100%	0%	-120
AB54670	HVAC 2nd fix - LGF Sector G	45	25-Aug-17	10-Oct-17	28-Dec-17	11-Feb-18	100%	0%	-120
AB54680	HVAC Final fix - LGF Sector G	30	11-Oct-17	10-Nov-17	12-Feb-18	16-Mar-18	56.67%	0%	-120
Plantrooms									
M+ Water Tank									
AB22190	Waterproofing works & water	12	27-Jun-17	09-Jul-17	29-Oct-17	09-Nov-17	100%	0%	-120
AB22200	Plastering work (inside tank)	10	10-Jul-17	19-Jul-17	10-Nov-17	19-Nov-17	100%	0%	-120
AB22210	Wall & floor tiling	14	20-Jul-17	02-Aug-17	20-Nov-17	03-Dec-17	100%	0%	-120
AB22220	Application of sealer on soffit (outside tank)	7	03-Aug-17	09-Aug-17	04-Dec-17	10-Dec-17	100%	0%	-120



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

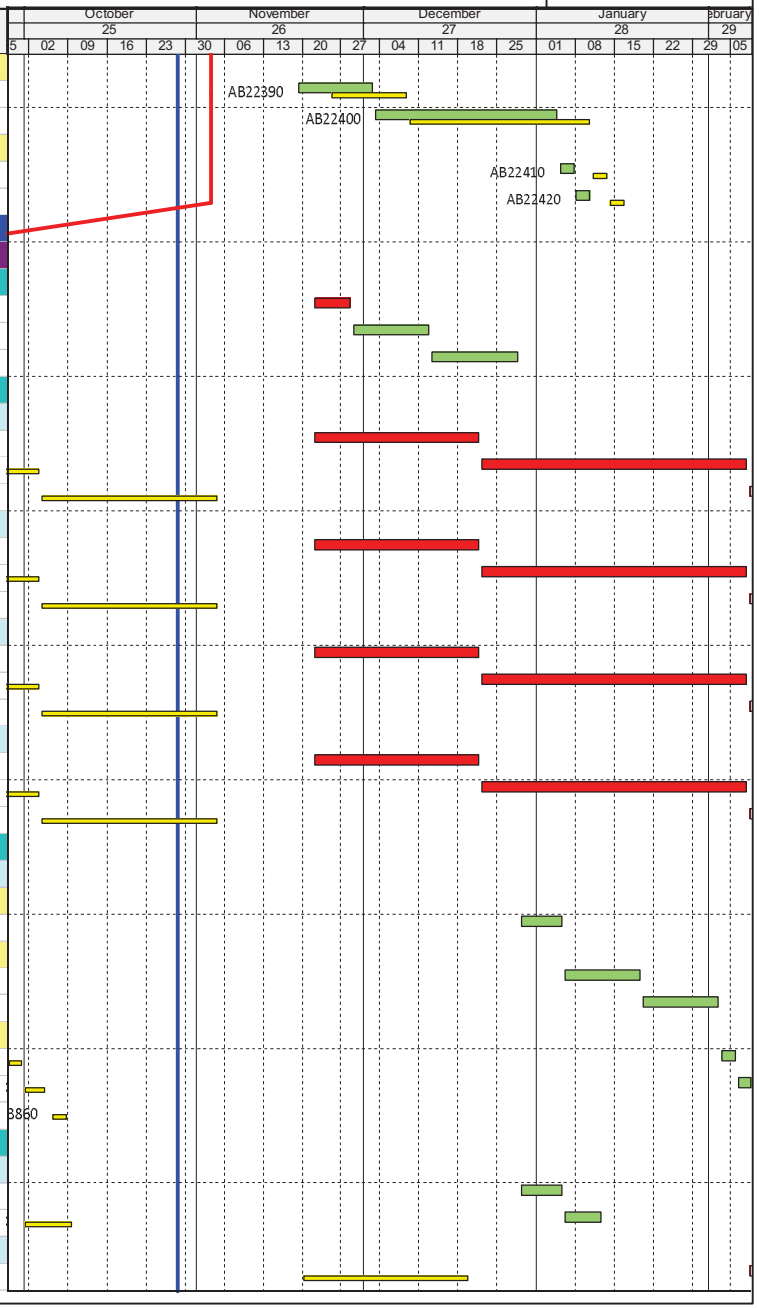
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB22230	Cat ladder	7	10-Aug-17	16-Aug-17	11-Dec-17	17-Dec-17	100%	0%	-120
AB22240	Hatch cover	7	17-Aug-17	23-Aug-17	18-Dec-17	24-Dec-17	100%	0%	-120
RDE Stair Pressurization Room									
Builder's Work									
AB22040	Sealer on ceiling soffit & epoxy paint on wall	7	20-Sep-17	26-Sep-17	24-Jan-18	30-Jan-18	100%	0%	-120
BS Installation									
AB22050	RDE Stair Pressurization Room - MEP 2nd fix	14	27-Sep-17	12-Oct-17	31-Jan-18	13-Feb-18	100%	0%	-120
AB22060	RDE Stair Pressurization Room - MEP final fix	30	13-Oct-17	12-Nov-17	14-Feb-18	18-Mar-18	50%	0%	-120
Final Finishes									
AB22070	Final coat of paint on wall	3	13-Nov-17	15-Nov-17	19-Mar-18	21-Mar-18	0%	0%	-120
AB22080	Polyurethane on floor	3	16-Nov-17	18-Nov-17	22-Mar-18	24-Mar-18	0%	0%	-120
AB22090	Door & ironmongeries installation	3	19-Nov-17	21-Nov-17	25-Mar-18	27-Mar-18	0%	0%	-120
LV Switch Room									
Builder's Work									
AB22100	Construct plinth	5	27-Sep-17	01-Oct-17	31-Jan-18	04-Feb-18	100%	0%	-120
AB22110	Wall rendering	9	03-Oct-17	12-Oct-17	26-Aug-17 A	31-Aug-17 A	100%	100%	41
AB22120	Wall tiling (1.5m high)	10	13-Oct-17	22-Oct-17	29-Oct-17	07-Nov-17	100%	0%	-15
AB22130	Floor screeding	4	23-Oct-17	26-Oct-17	08-Nov-17	11-Nov-17	100%	0%	-15
AB22140	Sealer on ceiling soffit & application of epoxy paint on wall	7	27-Oct-17	03-Nov-17	01-Sep-17 A	07-Oct-17 A	14.29%	100%	26
BS Installation									
AB22150	LV Switch Room - MEP 2nd fix	14	04-Nov-17	17-Nov-17	29-Oct-17	11-Nov-17	0%	0%	6
AB22160	LV Switch Room - LV Switchboard site test	8	18-Nov-17	25-Nov-17	21-Oct-17 A	04-Nov-17	0%	50%	21
AB22165	LV Switch Room - Install LV Switchboard	60	26-Nov-17	27-Jan-18	05-Nov-17	06-Jan-18	0%	0%	21
Final Finishes									
AB22170	Final coat of paint on wall	3	28-Jan-18	30-Jan-18	07-Jan-18	09-Jan-18	0%	0%	21
ICT Riser Room									
Builders' Work									
AB22260	Sealer on ceiling soffit & epoxy paint on wall	7	04-Nov-17	10-Nov-17	29-Oct-17	04-Nov-17	0%	0%	6
BS Installation									
AB22270	ICT Riser Room - MEP 2nd fix	14	11-Nov-17	24-Nov-17	05-Nov-17	18-Nov-17	0%	0%	6
AB22280	ICT Riser Room - MEP final fix	14	25-Nov-17	08-Dec-17	19-Nov-17	02-Dec-17	0%	0%	6
Final Finishes									
AB22290	Final coat of paint on wall	3	09-Dec-17	11-Dec-17	03-Dec-17	05-Dec-17	0%	0%	6
AB22300	Polyurethane on floor	3	12-Dec-17	14-Dec-17	06-Dec-17	08-Dec-17	0%	0%	6
ELV Room									
Builders' Work									
AB22320	Sealer on ceiling soffit & epoxy paint on wall	7	11-Nov-17	17-Nov-17	05-Nov-17	11-Nov-17	0%	0%	6
BS Installation									
AB22330	ELV Room - MEP 2nd fix	14	18-Nov-17	01-Dec-17	12-Nov-17	25-Nov-17	0%	0%	6
AB22340	ELV Room - Install ELV System	30	02-Dec-17	03-Jan-18	26-Nov-17	27-Dec-17	0%	0%	6
Final Finishes									
AB22350	Final coat of paint on wall	3	04-Jan-18	06-Jan-18	28-Dec-17	30-Dec-17	0%	0%	6
AB22360	Polyurethane on floor	3	07-Jan-18	09-Jan-18	31-Dec-17	03-Jan-18	0%	0%	6
MEP Room									
Builder's Work									
AB22380	Sealer on ceiling soffit & epoxy paint on wall	7	18-Nov-17	24-Nov-17	12-Nov-17	18-Nov-17	0%	0%	6



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

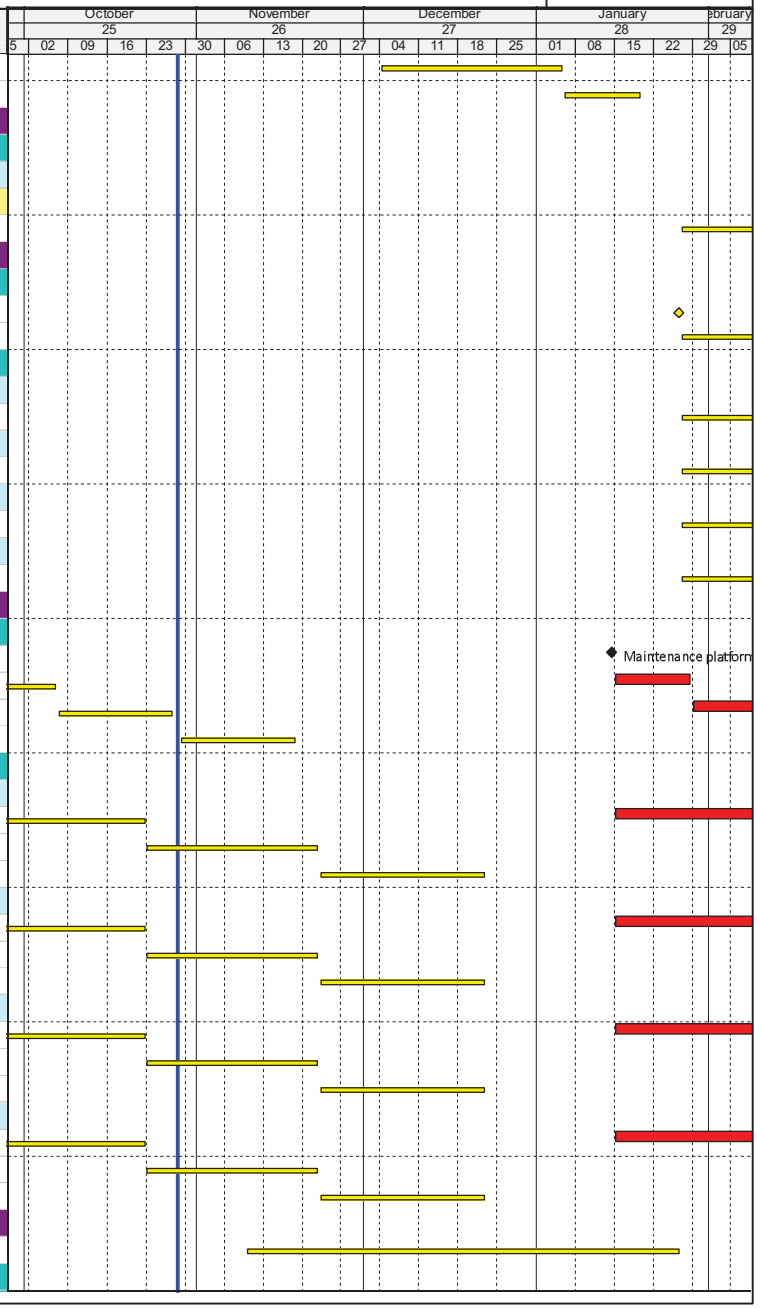
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
	BS Installation								
AB22390	MEP Room - MEP 2nd fix	14	25-Nov-17	08-Dec-17	19-Nov-17	02-Dec-17	0%	0%	6
AB22400	MEP Room - MEP final fix	30	09-Dec-17	10-Jan-18	03-Dec-17	04-Jan-18	0%	0%	6
	Final Finishes								
AB22410	Final coat of paint on wall	3	11-Jan-18	13-Jan-18	05-Jan-18	07-Jan-18	0%	0%	6
AB22420	Polyurethane on floor	3	14-Jan-18	16-Jan-18	08-Jan-18	10-Jan-18	0%	0%	6
	M+ Podium ABWF & BS Installation								
	G/F - Zone A1 (Sector C)								
	General Builders' Work								
AB23780	Wall Plastering	7	20-Jul-17	26-Jul-17	22-Nov-17	28-Nov-17	100%	0%	-122
AB23790	Drywall (MEP consealed items, close up panel)	14	27-Jul-17	09-Aug-17	29-Nov-17	12-Dec-17	100%	0%	-122
AB23800	Floor Screeding	14	10-Aug-17	23-Aug-17	13-Dec-17	28-Dec-17	100%	0%	-122
	General BS Installation								
	Electrical System								
AB54930	MEP 1st fix - GF Sector C	30	20-Jul-17	18-Aug-17	22-Nov-17	21-Dec-17	100%	0%	-122
AB54940	MEP 2nd fix - GF Sector C	45	19-Aug-17	03-Oct-17	22-Dec-17	07-Feb-18	100%	0%	-122
AB54950	MEP Final fix - GF Sector C	30	04-Oct-17	04-Nov-17	08-Feb-18	12-Mar-18	76.67%	0%	-122
	Plumbing & Drainage								
AB54960	P&D 1st fix - GF Sector C	30	20-Jul-17	18-Aug-17	22-Nov-17	21-Dec-17	100%	0%	-122
AB54970	P&D 2nd fix - GF Sector C	45	19-Aug-17	03-Oct-17	22-Dec-17	07-Feb-18	100%	0%	-122
AB54980	P&D Final fix - GF Sector C	30	04-Oct-17	04-Nov-17	08-Feb-18	12-Mar-18	76.67%	0%	-122
	FS System								
AB54990	FS 1st fix - GF Sector C	30	20-Jul-17	18-Aug-17	22-Nov-17	21-Dec-17	100%	0%	-122
AB55000	FS 2nd fix - GF Sector C	45	19-Aug-17	03-Oct-17	22-Dec-17	07-Feb-18	100%	0%	-122
AB55010	FS Final fix - GF Sector C	30	04-Oct-17	04-Nov-17	08-Feb-18	12-Mar-18	76.67%	0%	-122
	HVAC System								
AB55020	HVAC 1st fix - GF Sector C	30	20-Jul-17	18-Aug-17	22-Nov-17	21-Dec-17	100%	0%	-122
AB55030	HVAC 2nd fix - GF Sector C	45	19-Aug-17	03-Oct-17	22-Dec-17	07-Feb-18	100%	0%	-122
AB55040	HVAC Final fix - GF Sector C	30	04-Oct-17	04-Nov-17	08-Feb-18	12-Mar-18	76.67%	0%	-122
	Plantrooms								
	MEP Rooms								
	Builder's Work								
AB23810	Sealer on ceiling soffit & epoxy paint on wall	7	24-Aug-17	30-Aug-17	29-Dec-17	05-Jan-18	100%	0%	-122
	BS Installation								
AB23820	MEP Room - MEP 2nd fix	14	31-Aug-17	13-Sep-17	06-Jan-18	19-Jan-18	100%	0%	-122
AB23830	MEP Room - MEP final fix	14	14-Sep-17	27-Sep-17	20-Jan-18	02-Feb-18	100%	0%	-122
	Final Finishes								
AB23840	Final coat of paint on wall	3	28-Sep-17	30-Sep-17	03-Feb-18	05-Feb-18	100%	0%	-122
AB23850	Sealer on floor	3	01-Oct-17	04-Oct-17	06-Feb-18	08-Feb-18	100%	0%	-122
AB23860	Door & ironmongeries installation	3	06-Oct-17	08-Oct-17	09-Feb-18	11-Feb-18	100%	0%	-122
	Workshops, Storages & Offices								
	Storage								
AB23870	Application of sealer on wall, soffit and floor	7	24-Aug-17	30-Aug-17	29-Dec-17	05-Jan-18	100%	0%	-122
AB23880	Door & ironmongeries installation	7	01-Oct-17	09-Oct-17	06-Jan-18	12-Jan-18	100%	0%	-91
	Temporary Exhibition 1a & 1b								
AB23900	Skim coat, application of emulsion paint on wall & sealer on floor	30	20-Nov-17	19-Dec-17	08-Feb-18	12-Mar-18	0%	0%	-77



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

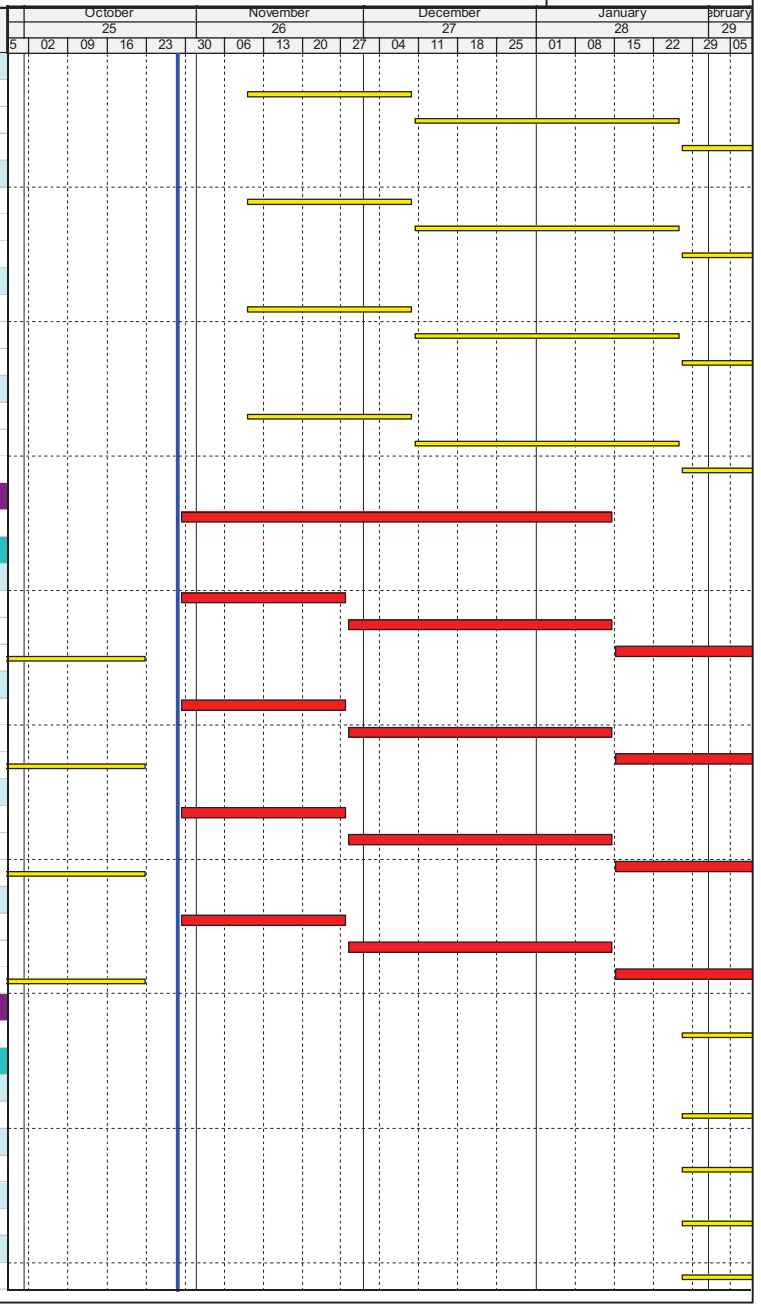
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AB23920	Oak planks & floor grilles installation	30	04-Dec-17	05-Jan-18	25-Feb-18	26-Mar-18	0%	0%	-77
AB23930	Door & ironmongeries installation	14	06-Jan-18	19-Jan-18	27-Mar-18	13-Apr-18	0%	0%	-77
G/F - Zone D1 & Zone D2 (Sector D)									
Plantrooms									
Fire Control Room (Concern Area 10)									
Builder's Work									
AB25000	Steel Post, Block Walls & Wall plastering	15	27-Jan-18	10-Feb-18	10-Mar-18	24-Mar-18	0%	0%	-39
1/F - Zone H (Sector B)									
General Builders' Work									
AB26230	Maintenance platform @ 1M/F Sector B complete	0		26-Jan-18		03-May-18	0%	0%	-89
AB26240	Wall Plastering	14	27-Jan-18	09-Feb-18	04-May-18	17-May-18	0%	0%	-89
General BS Installation									
Electrical System									
AB55290	MEP 1st fix - 1F Sector B	30	27-Jan-18	28-Feb-18	04-May-18	03-Jun-18	0%	0%	-89
Plumbing & Drainage									
AB55320	P&D 1st fix - 1F Sector B	30	27-Jan-18	28-Feb-18	04-May-18	03-Jun-18	0%	0%	-89
FS System									
AB55350	FS 1st fix - 1F Sector B	30	27-Jan-18	28-Feb-18	04-May-18	03-Jun-18	0%	0%	-89
HVAC System									
AB55380	HVAC 1st fix - 1F Sector B	30	27-Jan-18	28-Feb-18	04-May-18	03-Jun-18	0%	0%	-89
1/F - Zone A2 (Sector C)									
General Builders' Work									
AB25420	Maintenance platform @ 1M/F Sector C complete	0		20-Sep-17		14-Jan-18	100%	0%	-110
AB25430	Wall Plastering	14	21-Sep-17	06-Oct-17	15-Jan-18	28-Jan-18	100%	0%	-110
AB25440	Drywall (MEP consealed items, close up panel)	21	07-Oct-17	27-Oct-17	29-Jan-18	21-Feb-18	100%	0%	-110
AB25450	Floor Screeding	21	29-Oct-17	18-Nov-17	22-Feb-18	14-Mar-18	0%	0%	-110
General BS Installation									
Electrical System									
AB55410	MEP 1st fix - 1F Sector C	30	21-Sep-17	22-Oct-17	15-Jan-18	13-Feb-18	100%	0%	-110
AB55420	MEP 2nd fix - 1F Sector C	30	23-Oct-17	22-Nov-17	14-Feb-18	18-Mar-18	16.67%	0%	-110
AB55430	MEP Final fix - 1F Sector C	30	23-Nov-17	22-Dec-17	19-Mar-18	21-Apr-18	0%	0%	-110
Plumbing & Drainage									
AB55440	P&D 1st fix - 1F Sector C	30	21-Sep-17	22-Oct-17	15-Jan-18	13-Feb-18	100%	0%	-110
AB55450	P&D 2nd fix - 1F Sector C	30	23-Oct-17	22-Nov-17	14-Feb-18	18-Mar-18	16.67%	0%	-110
AB55460	P&D Final fix - 1F Sector C	30	23-Nov-17	22-Dec-17	19-Mar-18	21-Apr-18	0%	0%	-110
FS System									
AB55470	FS 1st fix - 1F Sector C	30	21-Sep-17	22-Oct-17	15-Jan-18	13-Feb-18	100%	0%	-110
AB55480	FS 2nd fix - 1F Sector C	30	23-Oct-17	22-Nov-17	14-Feb-18	18-Mar-18	16.67%	0%	-110
AB55490	FS Final fix - 1F Sector C	30	23-Nov-17	22-Dec-17	19-Mar-18	21-Apr-18	0%	0%	-110
HVAC System									
AB55500	HVAC 1st fix - 1F Sector C	30	21-Sep-17	22-Oct-17	15-Jan-18	13-Feb-18	100%	0%	-110
AB55510	HVAC 2nd fix - 1F Sector C	30	23-Oct-17	22-Nov-17	14-Feb-18	18-Mar-18	16.67%	0%	-110
AB55520	HVAC Final fix - 1F Sector C	30	23-Nov-17	22-Dec-17	19-Mar-18	21-Apr-18	0%	0%	-110
1M/F - Zone H (Sector B)									
AB26680	Maintenance platform installation	75	10-Nov-17	26-Jan-18	15-Feb-18	03-May-18	0%	0%	-89
General BS Installation									



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

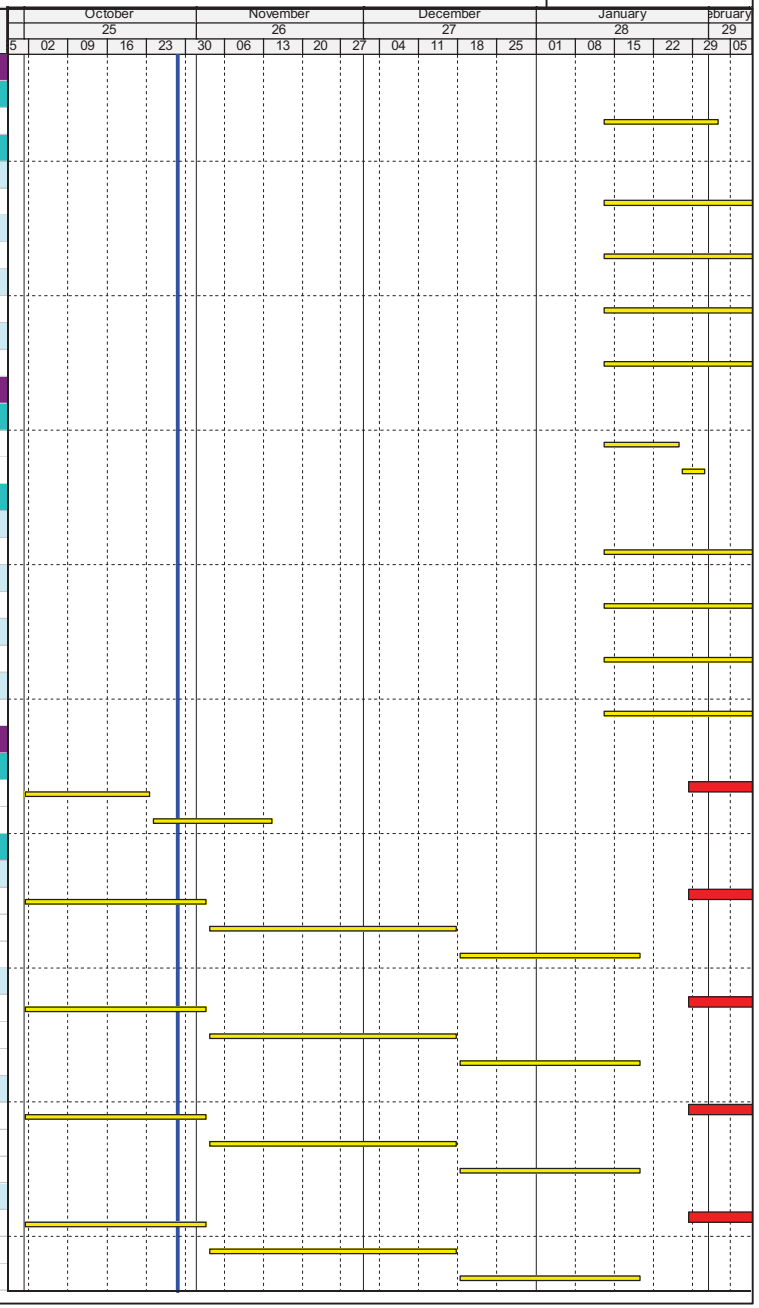
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
	Electrical System								
AB55770	MEP 1st fix - 1MF Sector A	30	10-Nov-17	09-Dec-17	15-Feb-18	19-Mar-18	0%	0%	-94
AB55780	MEP 2nd fix - 1MF Sector A	45	10-Dec-17	26-Jan-18	20-Mar-18	08-May-18	0%	0%	-94
AB55790	MEP Final fix - 1MF Sector A	30	27-Jan-18	28-Feb-18	09-May-18	08-Jun-18	0%	0%	-94
	Plumbing & Drainage								
AB55800	P&D 1st fix - 1MF Sector A	30	10-Nov-17	09-Dec-17	15-Feb-18	19-Mar-18	0%	0%	-94
AB55810	P&D 2nd fix - 1MF Sector A	45	10-Dec-17	26-Jan-18	20-Mar-18	08-May-18	0%	0%	-94
AB55820	P&D Final fix - 1MF Sector A	30	27-Jan-18	28-Feb-18	09-May-18	08-Jun-18	0%	0%	-94
	FS System								
AB55830	FS 1st fix - 1MF Sector A	30	10-Nov-17	09-Dec-17	15-Feb-18	19-Mar-18	0%	0%	-94
AB55840	FS 2nd fix - 1MF Sector A	45	10-Dec-17	26-Jan-18	20-Mar-18	08-May-18	0%	0%	-94
AB55850	FS Final fix - 1MF Sector A	30	27-Jan-18	28-Feb-18	09-May-18	08-Jun-18	0%	0%	-94
	HVAC System								
AB55860	HVAC 1st fix - 1MF Sector A	30	10-Nov-17	09-Dec-17	15-Feb-18	19-Mar-18	0%	0%	-94
AB55870	HVAC 2nd fix - 1MF Sector A	45	10-Dec-17	26-Jan-18	20-Mar-18	08-May-18	0%	0%	-94
AB55880	HVAC Final fix - 1MF Sector A	30	27-Jan-18	28-Feb-18	09-May-18	08-Jun-18	0%	0%	-94
1M/F - Zone A2 (Sector C)									
AB26400	Maintenance platform installation	75	08-Jul-17	20-Sep-17	29-Oct-17	14-Jan-18	100%	0%	-110
General BS Installation									
	Electrical System								
AB55890	MEP 1st fix - 1MF Sector A	30	08-Jul-17	06-Aug-17	29-Oct-17	27-Nov-17	100%	0%	-110
AB55900	MEP 2nd fix - 1MF Sector A	45	07-Aug-17	20-Sep-17	28-Nov-17	14-Jan-18	100%	0%	-110
AB55910	MEP Final fix - 1MF Sector A	30	21-Sep-17	22-Oct-17	15-Jan-18	13-Feb-18	100%	0%	-110
	Plumbing & Drainage								
AB55920	P&D 1st fix - 1MF Sector A	30	08-Jul-17	06-Aug-17	29-Oct-17	27-Nov-17	100%	0%	-110
AB55930	P&D 2nd fix - 1MF Sector A	45	07-Aug-17	20-Sep-17	28-Nov-17	14-Jan-18	100%	0%	-110
AB55940	P&D Final fix - 1MF Sector A	30	21-Sep-17	22-Oct-17	15-Jan-18	13-Feb-18	100%	0%	-110
	FS System								
AB55950	FS 1st fix - 1MF Sector A	30	08-Jul-17	06-Aug-17	29-Oct-17	27-Nov-17	100%	0%	-110
AB55960	FS 2nd fix - 1MF Sector A	45	07-Aug-17	20-Sep-17	28-Nov-17	14-Jan-18	100%	0%	-110
AB55970	FS Final fix - 1MF Sector A	30	21-Sep-17	22-Oct-17	15-Jan-18	13-Feb-18	100%	0%	-110
	HVAC System								
AB55980	HVAC 1st fix - 1MF Sector A	30	08-Jul-17	06-Aug-17	29-Oct-17	27-Nov-17	100%	0%	-110
AB55990	HVAC 2nd fix - 1MF Sector A	45	07-Aug-17	20-Sep-17	28-Nov-17	14-Jan-18	100%	0%	-110
AB56000	HVAC Final fix - 1MF Sector A	30	21-Sep-17	22-Oct-17	15-Jan-18	13-Feb-18	100%	0%	-110
1M/F - Zone D1 (Sector D)									
AB26480	Maintenance platform installation	50	27-Jan-18	20-Mar-18	10-Mar-18	27-Apr-18	0%	0%	-34
General BS Installation									
	Electrical System								
AB56010	MEP 1st fix - 1MF Sector A	30	27-Jan-18	28-Feb-18	10-Mar-18	12-Apr-18	0%	0%	-39
	Plumbing & Drainage								
AB56040	P&D 1st fix - 1MF Sector A	30	27-Jan-18	28-Feb-18	10-Mar-18	12-Apr-18	0%	0%	-39
	FS System								
AB56070	FS 1st fix - 1MF Sector A	30	27-Jan-18	28-Feb-18	10-Mar-18	12-Apr-18	0%	0%	-39
	HVAC System								
AB56100	HVAC 1st fix - 1MF Sector A	30	27-Jan-18	28-Feb-18	10-Mar-18	12-Apr-18	0%	0%	-39



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

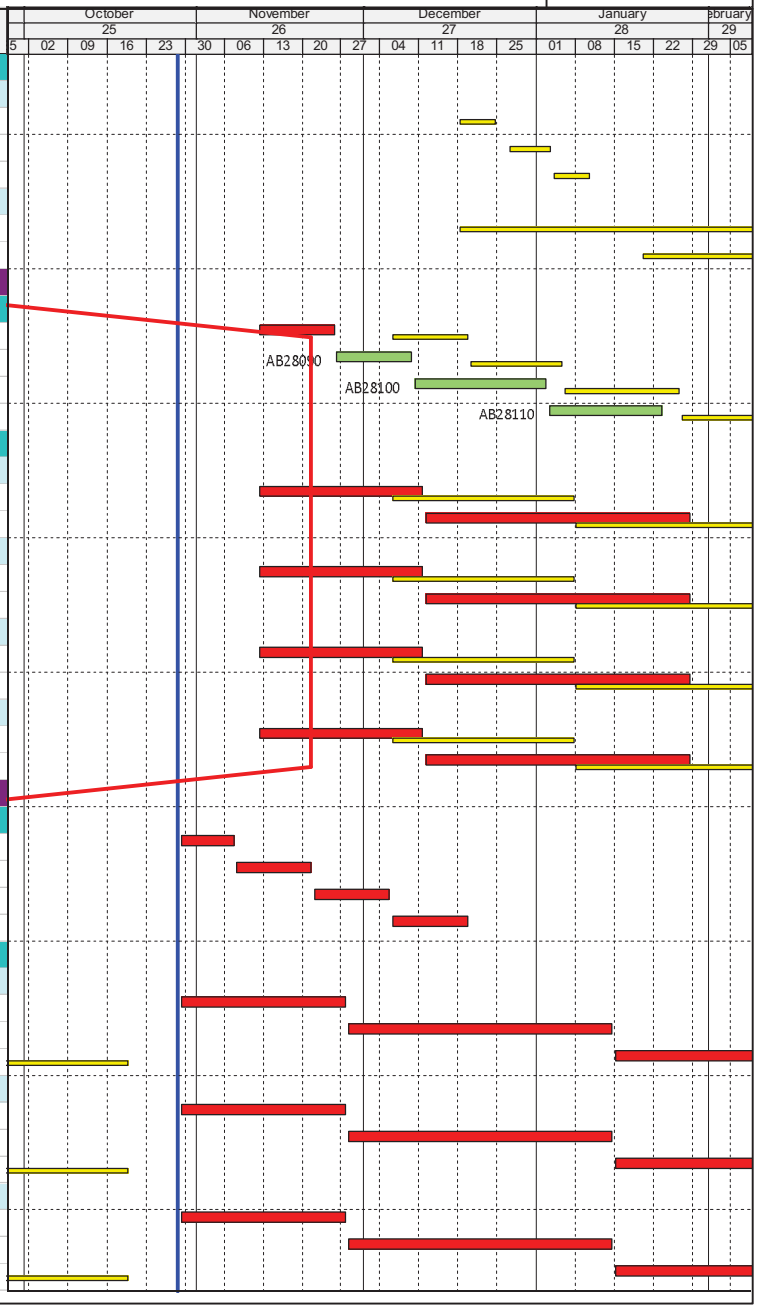
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
2/F - Zone G & Zone M (Sector A)									
General Builders' Work									
AB26760	Wall Plastering	21	13-Jan-18	02-Feb-18	28-Feb-18	20-Mar-18	0%	0%	-43
General BS Installation									
Electrical System									
AB56130	MEP 1st fix - 2F Sector A	30	13-Jan-18	11-Feb-18	28-Feb-18	29-Mar-18	0%	0%	-43
Plumbing & Drainage									
AB56160	P&D 1st fix - 2F Sector A	30	13-Jan-18	11-Feb-18	28-Feb-18	29-Mar-18	0%	0%	-43
FS System									
AB56190	FS 1st fix - 2F Sector A	30	13-Jan-18	11-Feb-18	28-Feb-18	29-Mar-18	0%	0%	-43
HVAC System									
AB56220	HVAC 1st fix - 2F Sector A	30	13-Jan-18	11-Feb-18	28-Feb-18	29-Mar-18	0%	0%	-43
2/F - Zone G, Zone F & Zone P (Sector B)									
General Builder's Work									
AB27400	Steel Post	14	13-Jan-18	26-Jan-18	28-Feb-18	13-Mar-18	0%	0%	-43
AB27410	Blockwall	4	27-Jan-18	31-Jan-18	14-Mar-18	18-Mar-18	0%	0%	-43
General BS Installation									
Electrical System									
AB56250	MEP 1st fix - 2F Sector B	30	13-Jan-18	11-Feb-18	28-Feb-18	29-Mar-18	0%	0%	-43
Plumbing & Drainage									
AB56280	P&D 1st fix - 2F Sector B	30	13-Jan-18	11-Feb-18	28-Feb-18	29-Mar-18	0%	0%	-43
FS System									
AB56310	FS 1st fix - 2F Sector B	30	13-Jan-18	11-Feb-18	28-Feb-18	29-Mar-18	0%	0%	-43
HVAC System									
AB56340	HVAC 1st fix - 2F Sector B	30	13-Jan-18	11-Feb-18	28-Feb-18	29-Mar-18	0%	0%	-43
2/F - Zone A5 (Sector C)									
General Builders' Work									
AB27860	Wall Plastering	21	01-Oct-17	23-Oct-17	28-Jan-18	20-Feb-18	100%	0%	-113
AB27870	Floor Screeding	21	24-Oct-17	14-Nov-17	21-Feb-18	13-Mar-18	19.05%	0%	-113
General BS Installation									
Electrical System									
AB56370	MEP 1st fix - 2F Sector C	30	01-Oct-17	02-Nov-17	28-Jan-18	01-Mar-18	83.33%	0%	-113
AB56380	MEP 2nd fix - 2F Sector C	45	03-Nov-17	17-Dec-17	02-Mar-18	19-Apr-18	0%	0%	-113
AB56390	MEP Final fix - 2F Sector C	30	18-Dec-17	19-Jan-18	20-Apr-18	20-May-18	0%	0%	-113
Plumbing & Drainage									
AB56400	P&D 1st fix - 2F Sector C	30	01-Oct-17	02-Nov-17	28-Jan-18	01-Mar-18	83.33%	0%	-113
AB56410	P&D 2nd fix - 2F Sector C	45	03-Nov-17	17-Dec-17	02-Mar-18	19-Apr-18	0%	0%	-113
AB56420	P&D Final fix - 2F Sector C	30	18-Dec-17	19-Jan-18	20-Apr-18	20-May-18	0%	0%	-113
FS System									
AB56430	FS 1st fix - 2F Sector C	30	01-Oct-17	02-Nov-17	28-Jan-18	01-Mar-18	83.33%	0%	-113
AB56440	FS 2nd fix - 2F Sector C	45	03-Nov-17	17-Dec-17	02-Mar-18	19-Apr-18	0%	0%	-113
AB56450	FS Final fix - 2F Sector C	30	18-Dec-17	19-Jan-18	20-Apr-18	20-May-18	0%	0%	-113
HVAC System									
AB56460	HVAC 1st fix - 2F Sector C	30	01-Oct-17	02-Nov-17	28-Jan-18	01-Mar-18	83.33%	0%	-113
AB56470	HVAC 2nd fix - 2F Sector C	45	03-Nov-17	17-Dec-17	02-Mar-18	19-Apr-18	0%	0%	-113
AB56480	HVAC Final fix - 2F Sector C	30	18-Dec-17	19-Jan-18	20-Apr-18	20-May-18	0%	0%	-113



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

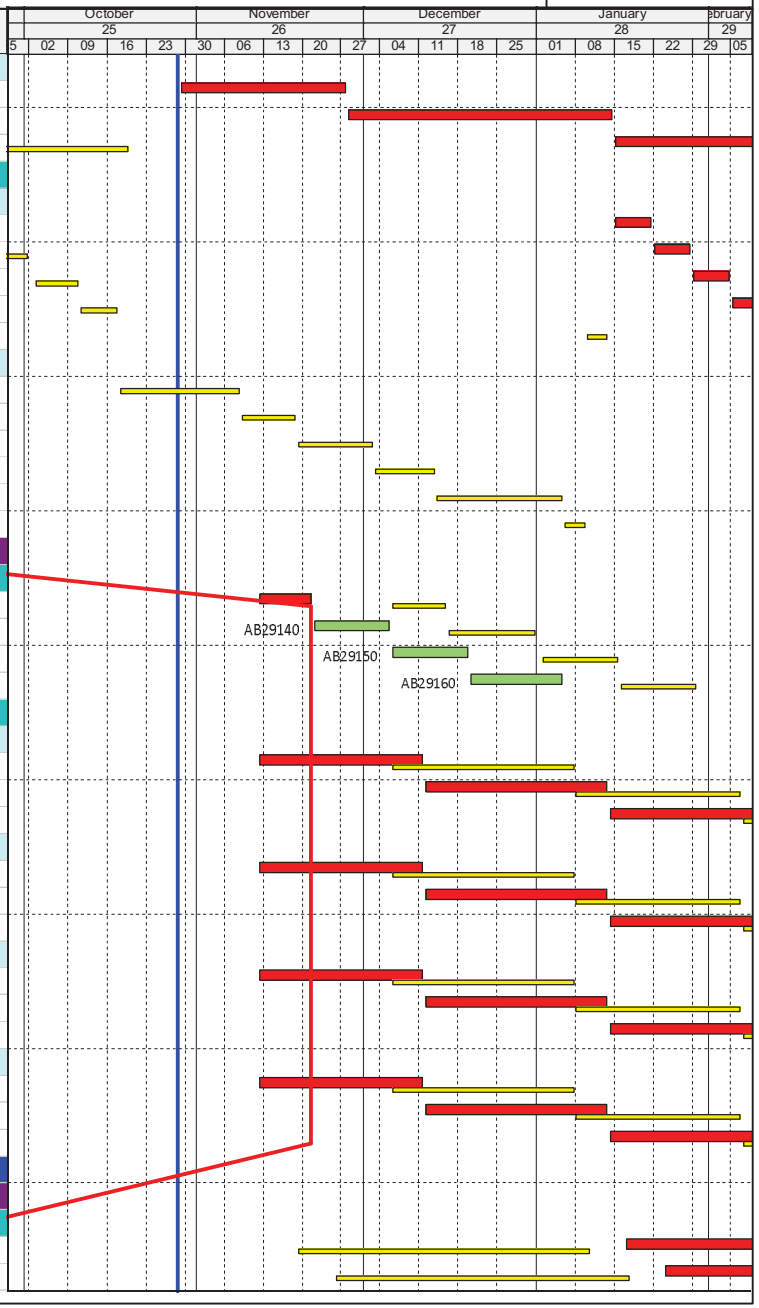
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
Gallery, Exhibition, Rooms, Plaza									
First Aid Room									
AB27940	Wall tiling	7	18-Dec-17	24-Dec-17	20-Apr-18	26-Apr-18	0%	0%	-113
AB27950	Skim coat, application of emulsion paint on ceiling	7	27-Dec-17	03-Jan-18	27-Apr-18	04-May-18	0%	0%	-113
AB27960	Door & ironmongeries installation	7	04-Jan-18	10-Jan-18	05-May-18	11-May-18	0%	0%	-113
Gallery 5 & 6, Tall Gallery 1 & 2, Temporary Exhibition 2a, 2b & 2c									
AB27890	Skim coat & application of emulsion paint on wall & soffit	60	18-Dec-17	21-Feb-18	20-Apr-18	21-Jun-18	0%	0%	-113
AB27910	Oak planks & floor grilles installation (incl. framework)	60	20-Jan-18	23-Mar-18	21-May-18	22-Jul-18	0%	0%	-113
2/F - Zone F (Sector D)									
General Builders' Work									
AB28080	Steel Post	14	06-Dec-17	19-Dec-17	12-Nov-17	25-Nov-17	0%	0%	24
AB28090	Blockwall	14	20-Dec-17	05-Jan-18	26-Nov-17	09-Dec-17	0%	0%	24
AB28100	Wall Plastering	21	06-Jan-18	26-Jan-18	10-Dec-17	02-Jan-18	0%	0%	24
AB28110	Floor Screeding	21	27-Jan-18	18-Feb-18	03-Jan-18	23-Jan-18	0%	0%	24
General BS Installation									
Electrical System									
AB56490	MEP 1st fix - 2F Sector D	30	06-Dec-17	07-Jan-18	12-Nov-17	11-Dec-17	0%	0%	24
AB56500	MEP 2nd fix - 2F Sector D	45	08-Jan-18	24-Feb-18	12-Dec-17	28-Jan-18	0%	0%	24
Plumbing & Drainage									
AB56520	P&D 1st fix - 2F Sector D	30	06-Dec-17	07-Jan-18	12-Nov-17	11-Dec-17	0%	0%	24
AB56530	P&D 2nd fix - 2F Sector D	45	08-Jan-18	24-Feb-18	12-Dec-17	28-Jan-18	0%	0%	24
FS System									
AB56550	FS 1st fix - 2F Sector D	30	06-Dec-17	07-Jan-18	12-Nov-17	11-Dec-17	0%	0%	24
AB56560	FS 2nd fix - 2F Sector D	45	08-Jan-18	24-Feb-18	12-Dec-17	28-Jan-18	0%	0%	24
HVAC System									
AB56580	HVAC 1st fix - 2F Sector D	30	06-Dec-17	07-Jan-18	12-Nov-17	11-Dec-17	0%	0%	24
AB56590	HVAC 2nd fix - 2F Sector D	45	08-Jan-18	24-Feb-18	12-Dec-17	28-Jan-18	0%	0%	24
3/F - Zone M (Sector C) - Tower Footprint									
General Builders' Work									
AB28650	Blockwall	10	05-Jul-17	14-Jul-17	29-Oct-17	07-Nov-17	100%	0%	-113
AB28660	Wall Plastering	14	15-Jul-17	28-Jul-17	08-Nov-17	21-Nov-17	100%	0%	-113
AB28670	Drywall (MEP consealed items, close up panel)	14	29-Jul-17	11-Aug-17	22-Nov-17	05-Dec-17	100%	0%	-113
AB28680	Floor Screeding	14	12-Aug-17	25-Aug-17	06-Dec-17	19-Dec-17	100%	0%	-113
General BS Installation									
Electrical System									
AB56790	MEP 1st fix - 3F Sector C	30	05-Jul-17	03-Aug-17	29-Oct-17	27-Nov-17	100%	0%	-113
AB56800	MEP 2nd fix - 3F Sector C	45	04-Aug-17	17-Sep-17	28-Nov-17	14-Jan-18	100%	0%	-113
AB56810	MEP Final fix - 3F Sector C	30	18-Sep-17	19-Oct-17	15-Jan-18	13-Feb-18	100%	0%	-113
Plumbing & Drainage									
AB56820	P&D 1st fix - 3F Sector C	30	05-Jul-17	03-Aug-17	29-Oct-17	27-Nov-17	100%	0%	-113
AB56830	P&D 2nd fix - 3F Sector C	45	04-Aug-17	17-Sep-17	28-Nov-17	14-Jan-18	100%	0%	-113
AB56840	P&D Final fix - 3F Sector C	30	18-Sep-17	19-Oct-17	15-Jan-18	13-Feb-18	100%	0%	-113
FS System									
AB56850	FS 1st fix - 3F Sector C	30	05-Jul-17	03-Aug-17	29-Oct-17	27-Nov-17	100%	0%	-113
AB56860	FS 2nd fix - 3F Sector C	45	04-Aug-17	17-Sep-17	28-Nov-17	14-Jan-18	100%	0%	-113
AB56870	FS Final fix - 3F Sector C	30	18-Sep-17	19-Oct-17	15-Jan-18	13-Feb-18	100%	0%	-113



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

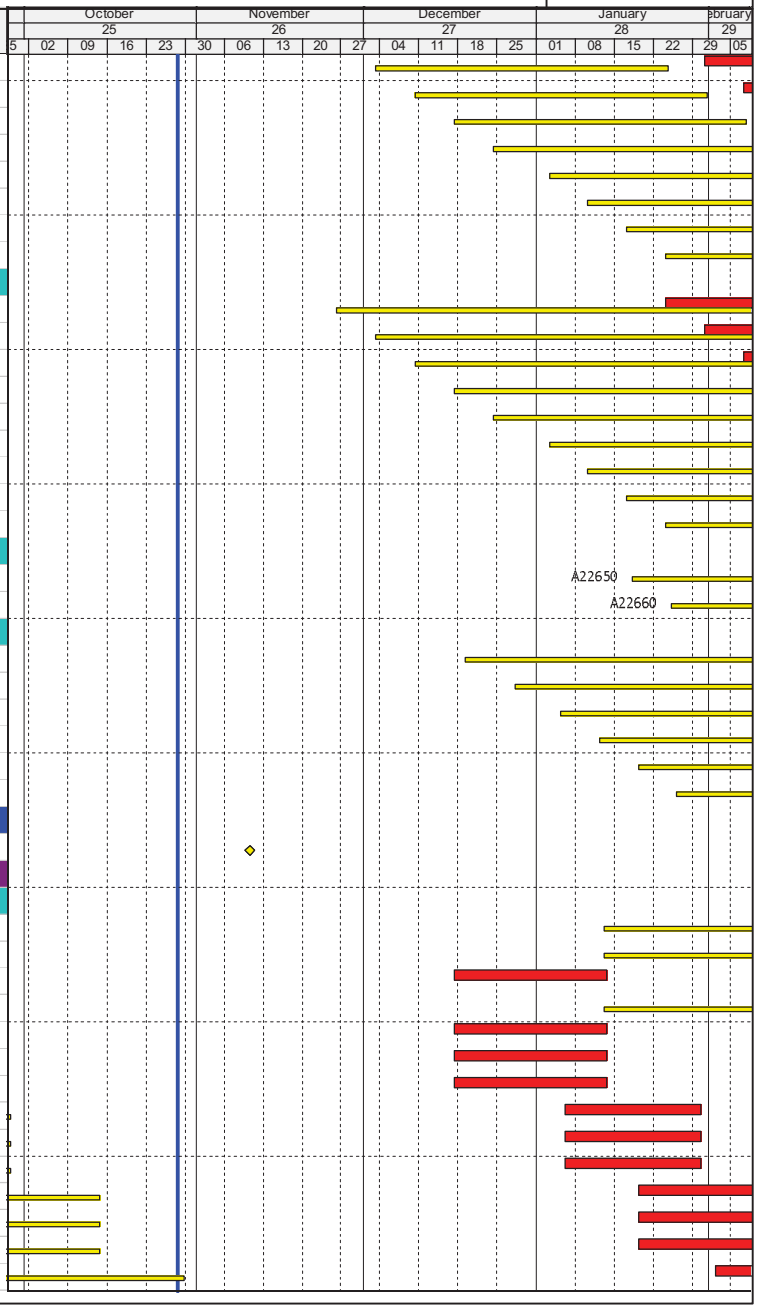
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
HVAC System									
AB56880	HVAC 1st fix - 3F Sector C	30	05-Jul-17	03-Aug-17	29-Oct-17	27-Nov-17	100%	0%	-113
AB56890	HVAC 2nd fix - 3F Sector C	45	04-Aug-17	17-Sep-17	28-Nov-17	14-Jan-18	100%	0%	-113
AB56900	HVAC Final fix - 3F Sector C	30	18-Sep-17	19-Oct-17	15-Jan-18	13-Feb-18	100%	0%	-113
Kitchen & Cafe									
Warming Kitchen									
AB28700	Oak slats framework/suspension on ceiling installation	7	18-Sep-17	24-Sep-17	15-Jan-18	21-Jan-18	100%	0%	-113
AB28710	MEP dropper	7	25-Sep-17	01-Oct-17	22-Jan-18	28-Jan-18	100%	0%	-113
AB28720	Oak slats installation	7	03-Oct-17	10-Oct-17	29-Jan-18	04-Feb-18	100%	0%	-113
AB28740	Floor tiling	7	11-Oct-17	17-Oct-17	05-Feb-18	11-Feb-18	100%	0%	-113
AB28750	Door & ironmongeries installation	4	10-Jan-18	13-Jan-18	11-May-18	14-May-18	0%	0%	-113
Museum Cafe 2									
AB28770	Oak slats framework/suspension on ceiling installation	21	18-Oct-17	08-Nov-17	12-Feb-18	07-Mar-18	47.62%	0%	-113
AB28780	MEP dropper	10	09-Nov-17	18-Nov-17	08-Mar-18	17-Mar-18	0%	0%	-113
AB28790	Oak slats installation	14	19-Nov-17	02-Dec-17	18-Mar-18	03-Apr-18	0%	0%	-113
AB28800	Application of dust sealer on wall	11	03-Dec-17	13-Dec-17	04-Apr-18	15-Apr-18	0%	0%	-113
AB28820	Oak planks on floor installation (incl. framework)	20	14-Dec-17	05-Jan-18	16-Apr-18	06-May-18	0%	0%	-113
AB28830	Door & ironmongeries installation	4	06-Jan-18	09-Jan-18	07-May-18	10-May-18	0%	0%	-113
3/F - Zone F (Sector D) - Tower Footprint									
General Builders' Work									
AB29130	Blockwall	10	06-Dec-17	15-Dec-17	12-Nov-17	21-Nov-17	0%	0%	24
AB29140	Wall Plastering	14	16-Dec-17	31-Dec-17	22-Nov-17	05-Dec-17	0%	0%	24
AB29150	Drywall (MEP consealed items, close up panel)	14	02-Jan-18	15-Jan-18	06-Dec-17	19-Dec-17	0%	0%	24
AB29160	Floor Screeding	14	16-Jan-18	29-Jan-18	20-Dec-17	05-Jan-18	0%	0%	24
General BS Installation									
Electrical System									
AB56670	MEP 1st fix - 3F Sector D	30	06-Dec-17	07-Jan-18	12-Nov-17	11-Dec-17	0%	0%	24
AB56680	MEP 2nd fix - 3F Sector D	30	08-Jan-18	06-Feb-18	12-Dec-17	13-Jan-18	0%	0%	24
AB56690	MEP Final fix - 3F Sector D	30	07-Feb-18	11-Mar-18	14-Jan-18	12-Feb-18	0%	0%	24
Plumbing & Drainage									
AB56700	P&D 1st fix - 3F Sector D	30	06-Dec-17	07-Jan-18	12-Nov-17	11-Dec-17	0%	0%	24
AB56710	P&D 2nd fix - 3F Sector D	30	08-Jan-18	06-Feb-18	12-Dec-17	13-Jan-18	0%	0%	24
AB56720	P&D Final fix - 3F Sector D	30	07-Feb-18	11-Mar-18	14-Jan-18	12-Feb-18	0%	0%	24
FS System									
AB56730	FS 1st fix - 3F Sector D	30	06-Dec-17	07-Jan-18	12-Nov-17	11-Dec-17	0%	0%	24
AB56740	FS 2nd fix - 3F Sector D	30	08-Jan-18	06-Feb-18	12-Dec-17	13-Jan-18	0%	0%	24
AB56750	FS Final fix - 3F Sector D	30	07-Feb-18	11-Mar-18	14-Jan-18	12-Feb-18	0%	0%	24
HVAC System									
AB56760	HVAC 1st fix - 3F Sector D	30	06-Dec-17	07-Jan-18	12-Nov-17	11-Dec-17	0%	0%	24
AB56770	HVAC 2nd fix - 3F Sector D	30	08-Jan-18	06-Feb-18	12-Dec-17	13-Jan-18	0%	0%	24
AB56780	HVAC Final fix - 3F Sector D	30	07-Feb-18	11-Mar-18	14-Jan-18	12-Feb-18	0%	0%	24
M+ Tower ABWF & BS Installation									
M+ Tower ABWF & BS Installation									
General Builders' Work									
A22780	3/F Builders' Works	50	19-Nov-17	10-Jan-18	17-Jan-18	10-Mar-18	0%	0%	-56
A22790	4/F Builders' Works	50	26-Nov-17	17-Jan-18	24-Jan-18	17-Mar-18	0%	0%	-56



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

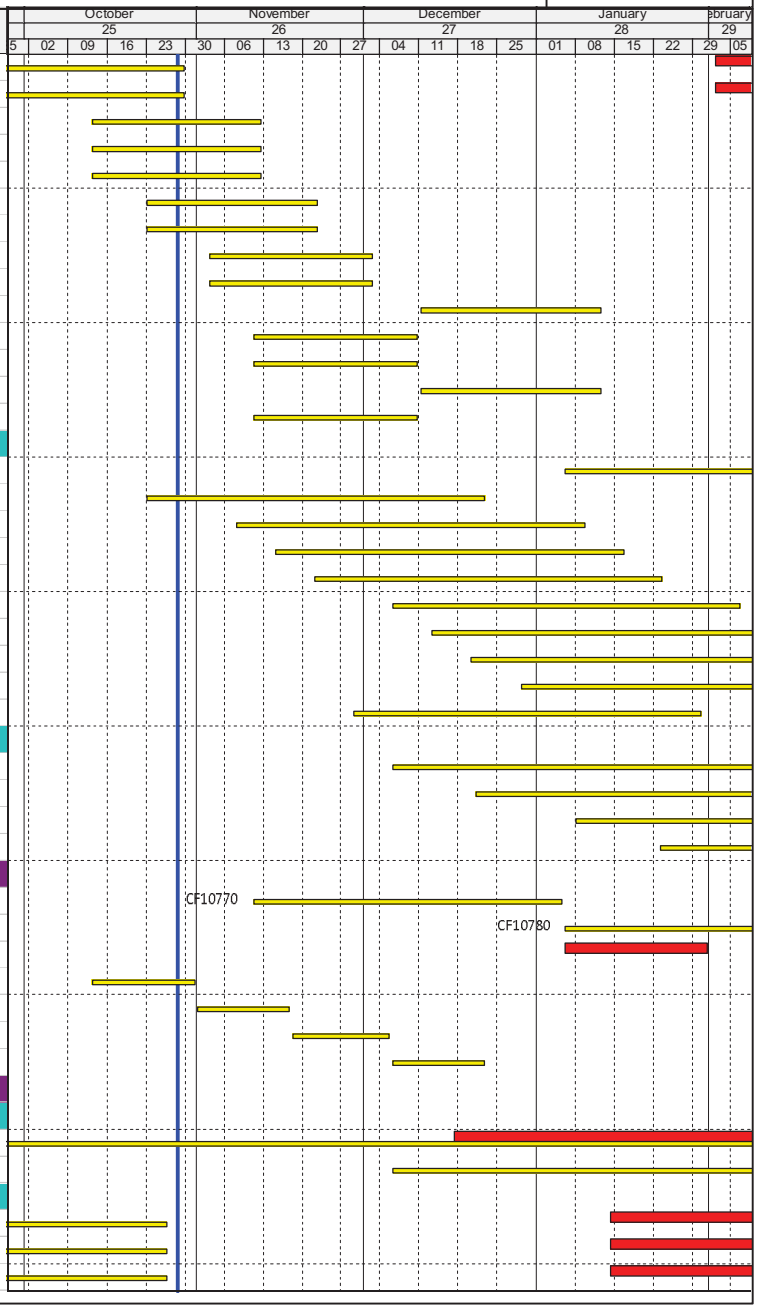
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A22800	5/F Builders' Works	50	03-Dec-17	24-Jan-18	31-Jan-18	24-Mar-18	0%	0%	-56
A22810	6/F Builders' Works	50	10-Dec-17	31-Jan-18	07-Feb-18	03-Apr-18	0%	0%	-56
A22820	7/F Builders' Works	50	17-Dec-17	07-Feb-18	14-Feb-18	11-Apr-18	0%	0%	-56
A22830	8/F Builders' Works	50	24-Dec-17	14-Feb-18	24-Feb-18	18-Apr-18	0%	0%	-56
A22840	9/F Builders' Works	50	03-Jan-18	24-Feb-18	03-Mar-18	25-Apr-18	0%	0%	-56
A22850	10/F Builders' Works	50	10-Jan-18	03-Mar-18	15-Mar-18	08-May-18	0%	0%	-61
A22860	11/F Builders' Works	50	17-Jan-18	10-Mar-18	27-Mar-18	20-May-18	0%	0%	-66
A22870	12/F Builders' Works	50	24-Jan-18	17-Mar-18	20-Apr-18	10-Jun-18	0%	0%	-79
BS Installation									
A39370	3/F Building Services	135	26-Nov-17	19-Apr-18	24-Jan-18	16-Jun-18	0%	0%	-56
A39380	4/F Building Services	135	03-Dec-17	26-Apr-18	31-Jan-18	24-Jun-18	0%	0%	-56
A39390	5/F Building Services	135	10-Dec-17	04-May-18	07-Feb-18	01-Jul-18	0%	0%	-56
A39400	6/F Building Services	135	17-Dec-17	11-May-18	14-Feb-18	09-Jul-18	0%	0%	-56
A39410	7/F Building Services	135	24-Dec-17	18-May-18	24-Feb-18	16-Jul-18	0%	0%	-56
A39420	8/F Building Services	135	03-Jan-18	26-May-18	03-Mar-18	23-Jul-18	0%	0%	-56
A39430	9/F Building Services	135	10-Jan-18	02-Jun-18	10-Mar-18	30-Jul-18	0%	0%	-56
A39440	10/F Building Services	135	17-Jan-18	09-Jun-18	22-Mar-18	11-Aug-18	0%	0%	-61
A39450	11/F Building Services	135	24-Jan-18	16-Jun-18	07-Apr-18	23-Aug-18	0%	0%	-66
Fitting Out Works									
A22650	4/F Fit-Out Works	60	18-Jan-18	21-Mar-18	18-Mar-18	21-May-18	0%	0%	-56
A22660	5/F Fit-Out Works	60	25-Jan-18	28-Mar-18	25-Mar-18	29-May-18	0%	0%	-56
Critical Plant Rooms Installation									
A38560	3/F Plant Room Finishes	60	19-Dec-17	22-Feb-18	18-Feb-18	23-Apr-18	0%	0%	-56
A38570	4/F Plant Room Finishes	60	28-Dec-17	01-Mar-18	26-Feb-18	30-Apr-18	0%	0%	-56
A38580	5/F Plant Room Finishes	60	05-Jan-18	08-Mar-18	05-Mar-18	08-May-18	0%	0%	-56
A38590	6/F Plant Room Finishes	60	12-Jan-18	15-Mar-18	12-Mar-18	15-May-18	0%	0%	-56
A38600	7/F Plant Room Finishes	60	19-Jan-18	22-Mar-18	19-Mar-18	23-May-18	0%	0%	-56
A38610	8/F Plant Room Finishes	60	26-Jan-18	29-Mar-18	26-Mar-18	30-May-18	0%	0%	-56
CSF ABWF & BS Installation									
A23950	CSF Structure Complete	0		10-Nov-17		16-Mar-18	0%	0%	-120
Internal Finishes									
Critical Plant Room Builders' Works									
CF10090	G/F F.S. Inlets	30	13-Jan-18	11-Feb-18	11-May-18	05-Jun-18	0%	0%	-105
CF10110	G/F F.S. Control Room	30	13-Jan-18	11-Feb-18	11-May-18	05-Jun-18	0%	0%	-105
CF10120	G/F AHU Room	30	11-Aug-17	09-Sep-17	17-Dec-17	13-Jan-18	100%	0%	-120
CF10130	G/F Gas Suppression Cylinders	30	13-Jan-18	11-Feb-18	11-May-18	05-Jun-18	0%	0%	-105
CF10140	1/F AHU Room	30	11-Aug-17	09-Sep-17	17-Dec-17	13-Jan-18	100%	0%	-120
CF10150	1/F Gas Suppression Cylinders	30	11-Aug-17	09-Sep-17	17-Dec-17	13-Jan-18	100%	0%	-120
CF10160	1/F ELV/ICT Room	30	11-Aug-17	09-Sep-17	17-Dec-17	13-Jan-18	100%	0%	-120
CF10170	2/F AHU Room	30	30-Aug-17	28-Sep-17	06-Jan-18	30-Jan-18	100%	0%	-118
CF10180	2/F Gas Suppression Cylinders	30	30-Aug-17	28-Sep-17	06-Jan-18	30-Jan-18	100%	0%	-118
CF10190	2/F ELV/ICT Room	30	30-Aug-17	28-Sep-17	06-Jan-18	30-Jan-18	100%	0%	-118
CF10940	3/F AHU Room	30	13-Sep-17	14-Oct-17	19-Jan-18	12-Feb-18	100%	0%	-117
CF10950	3/F Gas Suppression Cylinders	30	13-Sep-17	14-Oct-17	19-Jan-18	12-Feb-18	100%	0%	-117
CF10960	3/F ELV/ICT Room	30	13-Sep-17	14-Oct-17	19-Jan-18	12-Feb-18	100%	0%	-117
CF10970	4/F AHU Room	30	27-Sep-17	29-Oct-17	02-Feb-18	01-Mar-18	96.67%	0%	-117



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

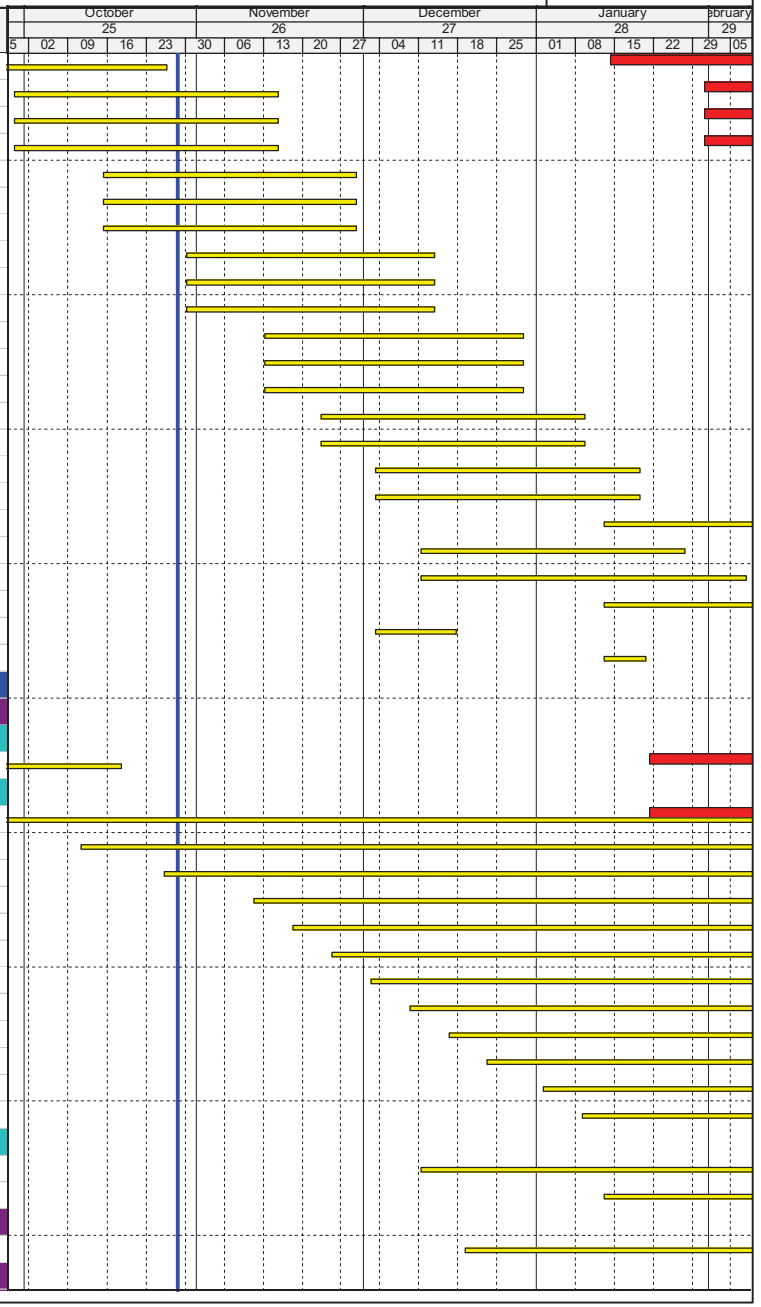
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
CF10980	4/F Gas Suppression Cylinders	30	27-Sep-17	29-Oct-17	02-Feb-18	01-Mar-18	96.67%	0%	-117
CF10990	4/F ELV/ICT Room	30	27-Sep-17	29-Oct-17	02-Feb-18	01-Mar-18	96.67%	0%	-117
CF11000	5/F AHU Room	30	13-Oct-17	12-Nov-17	18-Feb-18	15-Mar-18	50%	0%	-117
CF11010	5/F Gas Suppression Cylinders	30	13-Oct-17	12-Nov-17	18-Feb-18	15-Mar-18	50%	0%	-117
CF11020	5/F ELV/ICT Room	30	13-Oct-17	12-Nov-17	18-Feb-18	15-Mar-18	50%	0%	-117
CF11030	6/F AHU Room	30	23-Oct-17	22-Nov-17	01-Mar-18	25-Mar-18	16.67%	0%	-117
CF11040	6/F ELV/ICT Room	30	23-Oct-17	22-Nov-17	01-Mar-18	25-Mar-18	16.67%	0%	-117
CF11050	7/F AHU Room	30	03-Nov-17	02-Dec-17	11-Mar-18	08-Apr-18	0%	0%	-117
CF11060	7/F ELV/ICT Room	30	03-Nov-17	02-Dec-17	11-Mar-18	08-Apr-18	0%	0%	-117
CF11070	8/F Chiller Water Pump Room	30	11-Dec-17	12-Jan-18	15-Apr-18	10-May-18	0%	0%	-110
CF11080	8/F AHU Room	30	11-Nov-17	10-Dec-17	17-Mar-18	14-Apr-18	0%	0%	-115
CF11090	8/F Water Tank & Pump Room	30	11-Nov-17	10-Dec-17	17-Mar-18	14-Apr-18	0%	0%	-115
CF11100	8/F H.P. & A.C.C. Room	30	11-Dec-17	12-Jan-18	15-Apr-18	10-May-18	0%	0%	-110
CF11510	8/F Acoustic Slab Construction	30	11-Nov-17	10-Dec-17	17-Mar-18	14-Apr-18	0%	0%	-115
General Finishes									
CF10250	Gypsum Board Ceiling (6/F & 7/F Toilet Area)	60	06-Jan-18	09-Mar-18	16-May-18	17-Jul-18	0%	0%	-122
CF10260	Wall Plastering (6/F & 7/F Toilet Area)	60	23-Oct-17	22-Dec-17	01-Mar-18	04-May-18	8.33%	0%	-122
CF10270	Floor Screeding (6/F & 7/F Toilet Area)	60	08-Nov-17	09-Jan-18	16-Mar-18	19-May-18	0%	0%	-122
CF10280	Waterproofing & Protective Screeding (6/F & 7/F Toilet Area)	60	15-Nov-17	16-Jan-18	23-Mar-18	27-May-18	0%	0%	-122
CF10290	Wall Tiling (6/F & 7/F Toilet Area)	60	22-Nov-17	23-Jan-18	01-Apr-18	03-Jun-18	0%	0%	-122
CF10300	Floor Tiling (6/F & 7/F Toilet Area)	60	06-Dec-17	06-Feb-18	17-Apr-18	17-Jun-18	0%	0%	-122
CF10310	Ceiling Finishes (Lobby & Corridor)	60	13-Dec-17	13-Feb-18	24-Apr-18	25-Jun-18	0%	0%	-122
CF10320	Floor Finishes (BOH)	60	20-Dec-17	23-Feb-18	02-May-18	03-Jul-18	0%	0%	-122
CF10390	Metal Works/AP/Hosereels, etc. Installation	60	29-Dec-17	02-Mar-18	09-May-18	10-Jul-18	0%	0%	-122
CF10410	Ceiling Finishes (6/F & 7/F Toilet Area)	60	29-Nov-17	30-Jan-18	10-Apr-18	10-Jun-18	0%	0%	-122
Fitting Out Works									
CF10430	1/F Scrolls/Paintings/Art Storage Finishes	90	06-Dec-17	11-Mar-18	18-Apr-18	20-Jul-18	0%	0%	-123
CF10440	2/F Oversize 2 Inorganic/ 3 Paintings/ Photo Studio Finishes	90	21-Dec-17	26-Mar-18	04-May-18	04-Aug-18	0%	0%	-123
CF11110	3/F Objects Organic Mixed /Apparatur Finishes	90	08-Jan-18	14-Apr-18	19-May-18	19-Aug-18	0%	0%	-123
CF11120	4/F Objects Organic/ Textile/ Works on Paper Finishes	90	23-Jan-18	29-Apr-18	04-Jun-18	03-Sep-18	0%	0%	-123
External Finishes									
CF10770	Precast Concrete Roof Cladding Installation (General)	45	11-Nov-17	05-Jan-18	17-Mar-18	14-May-18	0%	0%	-102
CF10780	Fall Arrest System Installation	30	06-Jan-18	09-Feb-18	15-May-18	20-Jun-18	0%	0%	-102
CF10800	2/F Louvres Installation	22	30-Aug-17	23-Sep-17	06-Jan-18	31-Jan-18	100%	0%	-105
CF10810	6/F Curtain Wall Installation	15	13-Oct-17	31-Oct-17	20-Feb-18	08-Mar-18	86.67%	0%	-104
CF10820	7/F Curtain Wall Installation	15	01-Nov-17	17-Nov-17	09-Mar-18	26-Mar-18	0%	0%	-104
CF10830	8/F Curtain Wall Installation	15	18-Nov-17	05-Dec-17	27-Mar-18	17-Apr-18	0%	0%	-104
CF10840	6/F Terrace Planking Installation	15	06-Dec-17	22-Dec-17	18-Apr-18	05-May-18	0%	0%	-104
Building Services Installation									
General									
CF10850	H.L. Services First Fix	200	11-Aug-17	07-Mar-18	17-Dec-17	18-Jul-18	38%	0%	-125
CF10860	H.L. Services Second Fix & Wiring Works	100	06-Dec-17	21-Mar-18	14-Apr-18	26-Jul-18	0%	0%	-119
Plant Rooms									
CF11240	G/F AHU Room Installation	45	10-Sep-17	26-Oct-17	14-Jan-18	02-Mar-18	100%	0%	-120
CF11260	1/F AHU Room Installation	45	10-Sep-17	26-Oct-17	14-Jan-18	02-Mar-18	100%	0%	-120
CF11270	1/F Gas Suppression Cylinders Installation	45	10-Sep-17	26-Oct-17	14-Jan-18	02-Mar-18	100%	0%	-120



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

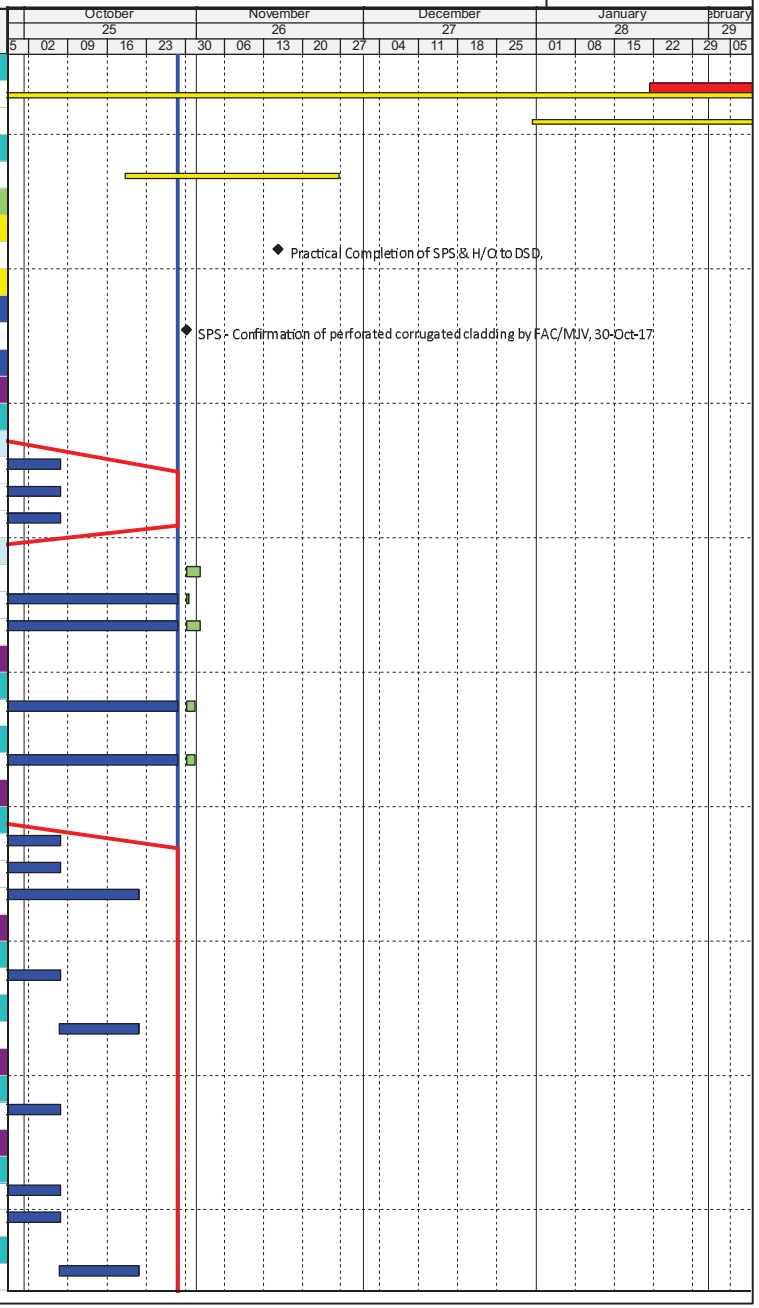
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
CF11280	1/F ELV/ICT Room Installation	45	10-Sep-17	26-Oct-17	14-Jan-18	02-Mar-18	100%	0%	-120
CF11290	2/F AHU Room Installation	45	29-Sep-17	15-Nov-17	31-Jan-18	19-Mar-18	60%	0%	-118
CF11300	2/F Gas Suppression Cylinders Installation	45	29-Sep-17	15-Nov-17	31-Jan-18	19-Mar-18	60%	0%	-118
CF11310	2/F ELV/ICT Room Installation	45	29-Sep-17	15-Nov-17	31-Jan-18	19-Mar-18	60%	0%	-118
CF11340	3/F AHU Room Installation	45	15-Oct-17	29-Nov-17	13-Feb-18	04-Apr-18	28.89%	0%	-117
CF11350	3/F Gas Suppression Cylinders Installation	45	15-Oct-17	29-Nov-17	13-Feb-18	04-Apr-18	28.89%	0%	-117
CF11360	3/F ELV/ICT Room Installation	45	15-Oct-17	29-Nov-17	13-Feb-18	04-Apr-18	28.89%	0%	-117
CF11370	4/F AHU Room Installation	45	30-Oct-17	13-Dec-17	02-Mar-18	19-Apr-18	0%	0%	-117
CF11380	4/F Gas Suppression Cylinders Installation	45	30-Oct-17	13-Dec-17	02-Mar-18	19-Apr-18	0%	0%	-117
CF11390	4/F ELV/ICT Room Installation	45	30-Oct-17	13-Dec-17	02-Mar-18	19-Apr-18	0%	0%	-117
CF11400	5/F AHU Room Installation	45	13-Nov-17	29-Dec-17	16-Mar-18	04-May-18	0%	0%	-117
CF11410	5/F Gas Suppression Cylinders Installation	45	13-Nov-17	29-Dec-17	16-Mar-18	04-May-18	0%	0%	-117
CF11420	5/F ELV/ICT Room Installation	45	13-Nov-17	29-Dec-17	16-Mar-18	04-May-18	0%	0%	-117
CF11430	6/F AHU Room Installation	45	23-Nov-17	09-Jan-18	26-Mar-18	14-May-18	0%	0%	-117
CF11440	6/F ELV/ICT Room Installation	45	23-Nov-17	09-Jan-18	26-Mar-18	14-May-18	0%	0%	-117
CF11450	7/F AHU Room Installation	45	03-Dec-17	19-Jan-18	09-Apr-18	25-May-18	0%	0%	-117
CF11460	7/F ELV/ICT Room Installation	45	03-Dec-17	19-Jan-18	09-Apr-18	25-May-18	0%	0%	-117
CF11470	8/F Chiller Water Pump Room Installation	56	13-Jan-18	12-Mar-18	11-May-18	08-Jul-18	0%	0%	-110
CF11480	8/F AHU Room Installation	45	11-Dec-17	27-Jan-18	15-Apr-18	31-May-18	0%	0%	-115
CF11490	8/F Water Tank & Pump Room Installation	56	11-Dec-17	07-Feb-18	15-Apr-18	11-Jun-18	0%	0%	-115
CF11500	8/F H.P. & A.C.C. Room Installation	150	13-Jan-18	21-Jun-18	11-May-18	12-Oct-18	0%	0%	-110
CF11540	AHU Move In G/F to 7/F	15	03-Dec-17	17-Dec-17	09-Apr-18	23-Apr-18	0%	0%	-117
CF11550	AHU Move In 8/F	8	13-Jan-18	20-Jan-18	11-May-18	18-May-18	0%	0%	-110
RDE ABWF & BS Installation									
Internal Finishes									
Critical Plant Rooms Builders' Work									
RD10140	1/F SED Plenum	30	17-Sep-17	18-Oct-17	21-Jan-18	22-Feb-18	100%	0%	-120
General Finishes									
RD10210	Blockwall Erection 1st Fix	150	17-Sep-17	22-Feb-18	21-Jan-18	29-Jun-18	26%	0%	-120
RD10220	Blockwall Erection 2nd Fix	150	11-Oct-17	16-Mar-18	12-Feb-18	22-Jul-18	11.33%	0%	-120
RD10230	Wall Plastering (Toilet Area)	150	26-Oct-17	03-Apr-18	02-Mar-18	06-Aug-18	1.33%	0%	-120
RD10240	Floor Screeding (Toilet Area)	150	11-Nov-17	19-Apr-18	17-Mar-18	21-Aug-18	0%	0%	-120
RD10250	Waterproofing & Protective Screeding (Toilet Area)	150	18-Nov-17	26-Apr-18	24-Mar-18	28-Aug-18	0%	0%	-120
RD10260	Wall Tiling (Toilet Area)	150	25-Nov-17	04-May-18	03-Apr-18	04-Sep-18	0%	0%	-120
RD10270	Ceiling Finishes (Toilet Area)	150	02-Dec-17	11-May-18	11-Apr-18	11-Sep-18	0%	0%	-120
RD10280	Floor Tiling (Toilet Area)	150	09-Dec-17	18-May-18	18-Apr-18	18-Sep-18	0%	0%	-120
RD10290	Ceiling Finishes (Lobby & Corridor)	150	16-Dec-17	26-May-18	25-Apr-18	26-Sep-18	0%	0%	-120
RD10300	Floor Finishes (BOH)	150	23-Dec-17	02-Jun-18	03-May-18	04-Oct-18	0%	0%	-120
RD10370	Metal Works/AP/Hosereels, etc. Installation	150	02-Jan-18	09-Jun-18	10-May-18	11-Oct-18	0%	0%	-120
RD10460	Gypsum Board Ceiling (Toilet Area)	150	09-Jan-18	16-Jun-18	17-May-18	19-Oct-18	0%	0%	-120
Fitting Out Works									
RD10000	2/F Kitchen Finishes	60	11-Dec-17	11-Feb-18	20-Apr-18	21-Jun-18	0%	0%	-120
RD10010	3/F Kitchen Finishes	60	13-Jan-18	16-Mar-18	21-May-18	22-Jul-18	0%	0%	-120
External Finishes									
RD10510	2/F to 14/F Curtain Wall Installation	150	19-Dec-17	29-May-18	26-Apr-18	24-Sep-18	0%	0%	-116
Building Services Installation									



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

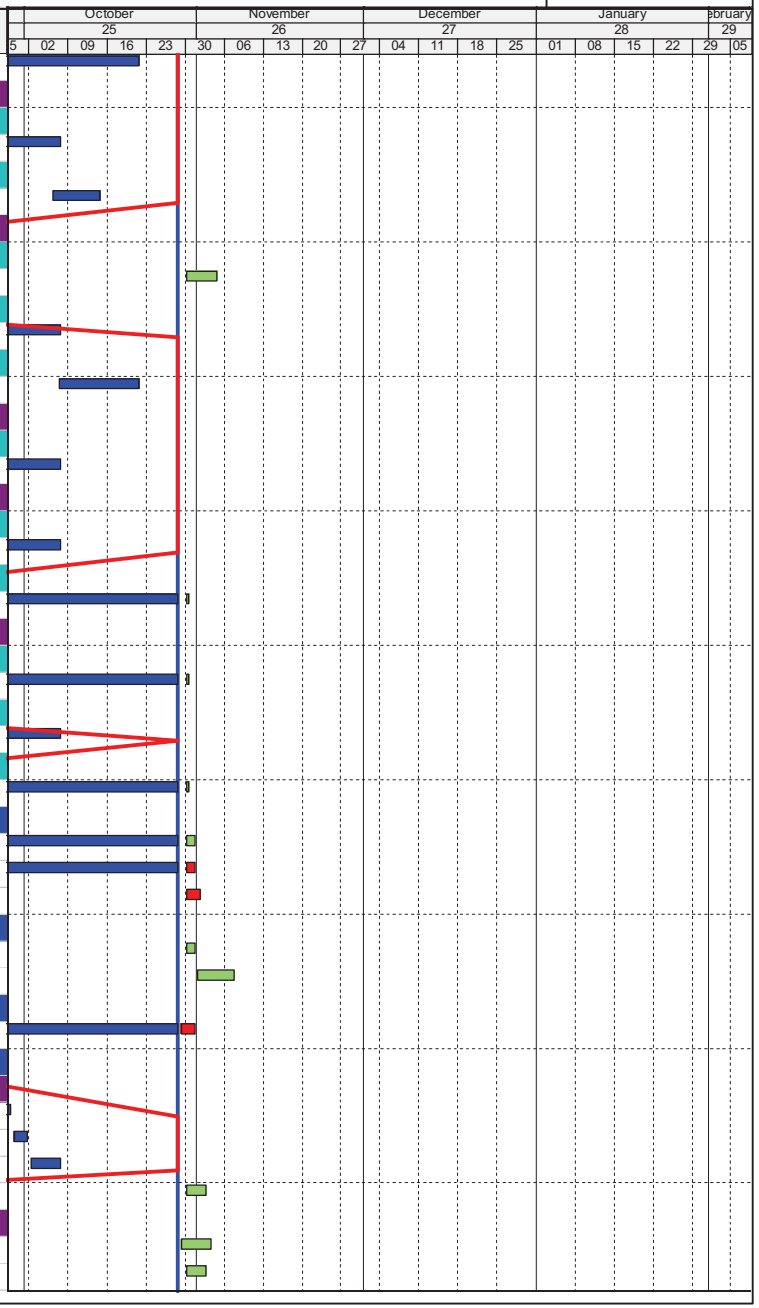
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
	General								
RD10750	H.L. Services First Fix	225	17-Sep-17	13-May-18	21-Jan-18	13-Sep-18	17.33%	0%	-120
RD10760	H.L. Services Second Fix & Wiring Works	180	31-Dec-17	10-Jul-18	07-May-18	03-Nov-18	0%	0%	-113
	Plant Rooms								
RD10610	1/F SED Plenum Installation	38	19-Oct-17	26-Nov-17	23-Feb-18	04-Apr-18	23.68%	0%	-120
	ICP & SPS Construction								
	Key Dates								
A31600	Practical Completion of SPS & H/O to DSD	0		15-Sep-17		15-Nov-17	100%	0%	-49
	SPS WORKS (Sewerage Pumping Station)								
	Pre-Construction Works								
A55910	SPS - Confirmation of perforated corrugated cladding by FAC/MJV	0	20-May-17		30-Oct-17		100%	0%	-134
	SPS - ABWF & Building Services Installation								
	Pump Station								
	B1/F - Pump Station								
	BS Installation								
A55770	SPS - MEP 2nd fix	7	23-Jun-17	30-Jun-17	18-Jul-17 A	07-Oct-17 A	100%	100%	-82
A55780	SPS - Install Soil & Waste Water Pump Set	18	23-Jun-17	14-Jul-17	09-Sep-17 A	07-Oct-17 A	100%	100%	-71
A56610	SPS - Install Sewage Water Pump Set (3 nos.)	18	23-Jun-17	14-Jul-17	28-Aug-17 A	07-Oct-17 A	100%	100%	-71
	Final Finishes								
A55790	Apply floor sealer	3	15-Jul-17	18-Jul-17	30-Oct-17	01-Nov-17	100%	0%	-88
A55800	Door & ironmongeries installation	5	19-Jul-17	24-Jul-17	11-Aug-17 A	30-Oct-17	100%	99%	-81
A56580	Davit installtion & GRP cover	5	19-Jul-17	24-Jul-17	17-Jul-17 A	01-Nov-17	100%	95%	-83
	CLP Meter Cabinet Room								
	Builders' Work								
A31950	CLP Cabinet Room - Sealer on floor	3	20-May-17	24-May-17	05-Sep-17 A	31-Oct-17	100%	50%	-133
	Final Finishes								
A31940	CLP Cabinet Room - Install doors, grated drains, & Misc. Items	3	27-Jun-17	29-Jun-17	23-Sep-17 A	31-Oct-17	100%	50%	-102
	LV Switch Room								
	BS Installation								
A32050	SPS - MEP 2nd fix	7	19-May-17	26-May-17	19-May-17 A	07-Oct-17 A	100%	100%	-111
A32060	SPS - Install LV Main Distribution Board	21	26-May-17	21-Jun-17	03-Jul-17 A	07-Oct-17 A	100%	100%	-90
A56550	SPS - Setup LV Main Distribution Board & SAT	6	21-Jun-17	28-Jun-17	15-Jul-17 A	21-Oct-17 A	100%	100%	-96
	Fire Control Centre								
	BS Installation								
A56050	SPS - MEP 2nd & Final Fix for Fire Control Centre	14	27-May-17	13-Jun-17	19-Jun-17 A	07-Oct-17 A	100%	100%	-97
	Final Finishes								
A56070	Apply sealer on floor	3	20-Jun-17	22-Jun-17	07-Oct-17 A	21-Oct-17 A	100%	100%	-101
	Sprinkler Pump Room								
	BS Installation								
A32200	SPS - MEP 2nd Fix	12	17-May-17	31-May-17	17-May-17 A	07-Oct-17 A	100%	100%	-108
	Fan Room								
	BS Installation								
A56530	SPS - Install Fans (2 nos.) & Equippment	28	19-May-17	21-Jun-17	19-May-17 A	07-Oct-17 A	100%	100%	-90
A56540	SPS - MEP 2nd & final fix	6	22-Jun-17	28-Jun-17	29-Jul-17 A	07-Oct-17 A	100%	100%	-84
	Final Finishes								
A56120	Apply floor sealer	3	05-Jul-17	07-Jul-17	07-Oct-17 A	21-Oct-17 A	100%	100%	-89



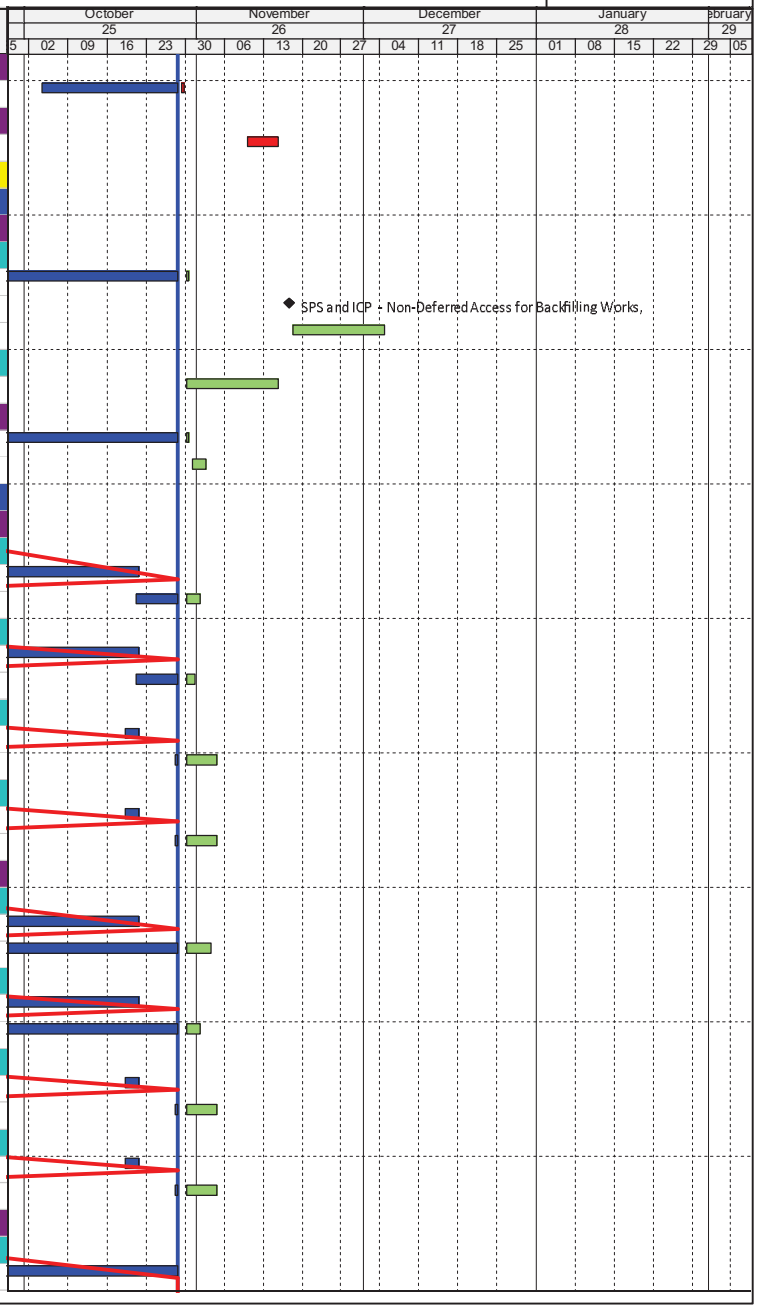
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A56130	Door & ironmongeries installation	3	05-Jul-17	07-Jul-17	14-Aug-17 A	21-Oct-17 A	100%	100%	-89
Pump Station Service Yard									
BS Installation									
A55760	SPS - MEP 2nd Fix for Pump Station Service Yard	14	08-Jun-17	23-Jun-17	29-May-17 A	07-Oct-17 A	100%	100%	-88
Final Finishes									
A56510	Apply floor sealer	5	08-Jul-17	13-Jul-17	06-Oct-17 A	14-Oct-17 A	100%	100%	-78
Cleansing & Flushing Water Tank Room									
Builders' Work									
A56200	Install glass-fibre water tank supporting frame	6	25-May-17	01-Jun-17	30-Oct-17	04-Nov-17	100%	0%	-130
BS Installation									
A32160	SPS - Install Pumps, Valves & Equipment	36	25-May-17	07-Jul-17	21-Jun-17 A	07-Oct-17 A	100%	100%	-77
Final Finishes									
A56220	Apply floor sealer	3	24-Jul-17	26-Jul-17	07-Oct-17 A	21-Oct-17 A	100%	100%	-73
Accessible Unisex Toilet									
BS Installation									
A56360	SPS - MEP 2nd Fix for Accessible Unisex Toilet	14	13-Jun-17	28-Jun-17	10-Jul-17 A	07-Oct-17 A	100%	100%	-84
Corridor									
BS Installation									
A56180	SPS - MEP 2nd Fix for Corridor	14	17-Jun-17	04-Jul-17	26-Jun-17 A	07-Oct-17 A	100%	100%	-80
Final Finishes									
A56410	Apply paint on ceiling & wall	7	13-Jul-17	20-Jul-17	23-Jun-17 A	30-Oct-17	100%	99%	-84
Staircase									
Builders' Work									
A56430	Wall Plastering & screeding	12	12-May-17	25-May-17	12-May-17 A	30-Oct-17	100%	99%	-130
BS Installation									
A56450	SPS - MEP 2nd Fix for Staircases	14	05-Jun-17	20-Jun-17	26-Jun-17 A	07-Oct-17 A	100%	100%	-91
Final Finishes									
A56480	Install Door & ironmongeries	3	07-Jul-17	10-Jul-17	11-Aug-17 A	30-Oct-17	100%	99%	-93
SPS - External Envelope									
A32220	SPS - Install GRC Architectural Louvre & Bracket	7	05-Jun-17	12-Jun-17	21-Jul-17 A	31-Oct-17	100%	75%	-117
A56560	SPS - Install perforated corrugated cladding	12	19-Jul-17	01-Aug-17	18-Sep-17 A	31-Oct-17	100%	99%	-75
A56570	SPS - Final Fix & Facade Final Cleaning	6	02-Aug-17	08-Aug-17	30-Oct-17	01-Nov-17	100%	0%	-70
SPS - Access Pavement									
A56590	SPS - Backfilling	2	05-Jul-17	06-Jul-17	30-Oct-17	31-Oct-17	100%	0%	-97
A56600	SPS - Construct SPS access pavement	10	07-Jul-17	18-Jul-17	01-Nov-17	07-Nov-17	100%	0%	-93
SPS - Testing & Commissioning									
A32240	SPS - Testing and Commissioning	20	15-Jul-17	07-Aug-17	11-Sep-17 A	31-Oct-17	100%	80%	-82
SPS - Statutory Inspection									
FS Water									
A32300	SPS - Inspection and Approval by WSD	2	11-Jul-17	12-Jul-17	14-Aug-17 A	28-Sep-17 A	100%	100%	-67
A32305	SPS - Water Sample (2 nos.) & Report Submission	9	13-Jul-17	21-Jul-17	29-Sep-17 A	01-Oct-17 A	100%	100%	-72
A32310	SPS - Issuance of WW046 (Part 5) by WSD (Water Certificate)	14	22-Jul-17	04-Aug-17	02-Oct-17 A	07-Oct-17 A	100%	100%	-64
A32320	SPS - Water Meter Connection (FS) by WSD	4	05-Aug-17	08-Aug-17	30-Oct-17	02-Nov-17	100%	0%	-86
Potable Water / Flushing Water									
A32375	SPS - Water Sample (2 nos.) & Report Submission	10	11-Jul-17	20-Jul-17	29-Oct-17	03-Nov-17	100%	0%	-106
A32390	SPS - Water Meter Connection (Plumbing) by WSD	4	04-Aug-17	07-Aug-17	30-Oct-17	02-Nov-17	100%	0%	-87



Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

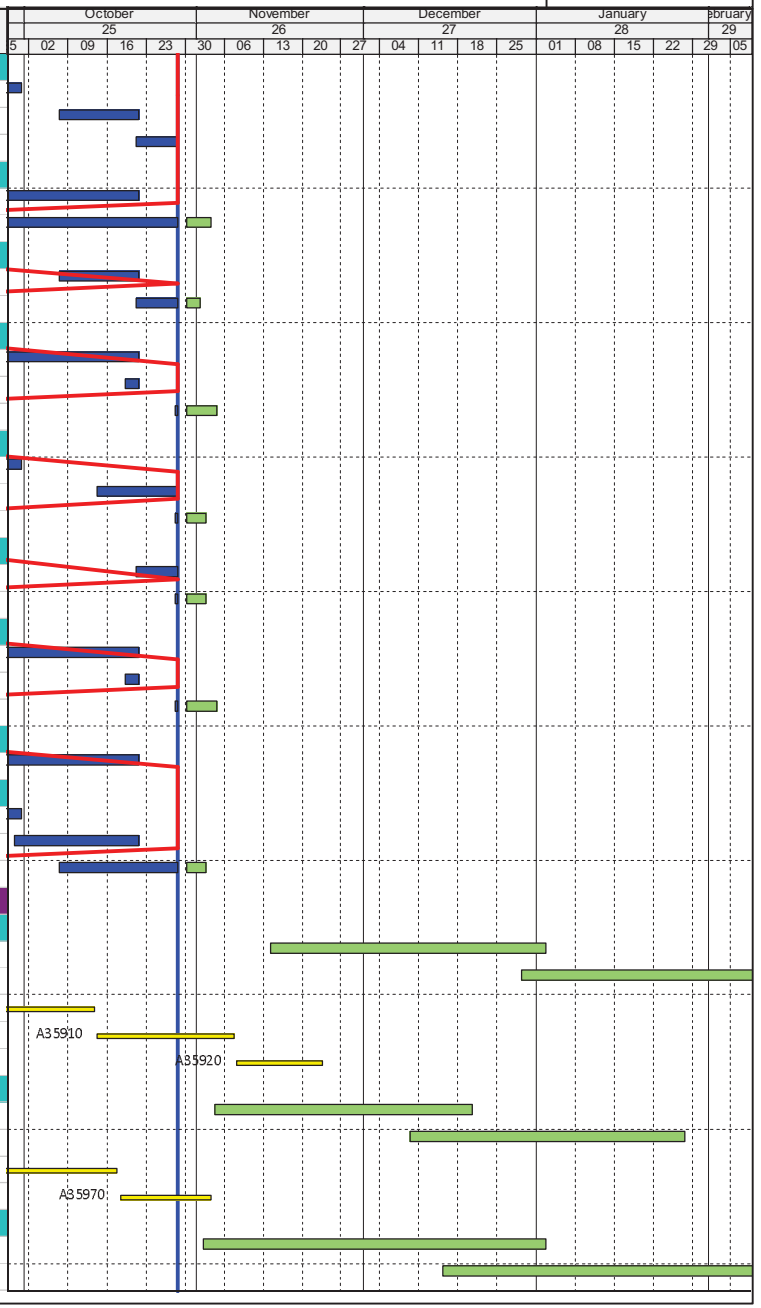
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
	FSD (Fire Services)								
A32410	SPS - FSD Inspections & Obtain FS Certificate	30	09-Aug-17	07-Sep-17	04-Oct-17 A	29-Oct-17	100%	95%	-52
	DSD								
A32250	SPS - Handover to DSD	8	08-Sep-17	15-Sep-17	10-Nov-17	15-Nov-17	100%	0%	-61
	ICP WORKS (Interfacing Car Park)								
	Stage 3								
	Miscellaneous Structure Above Grd Slab / Roof Deck								
	Gridline 1a - 5a /Fa-Ma								
A35170	Construct Vent Ducts / Staircases / Lift Shaft on Upper Roof	16	25-May-17	13-Jun-17	22-Jun-17 A	30-Oct-17	100%	98%	-115
A35180	SPS and ICP - Non-Deferred Access for Backfilling Works	0		03-Jul-17		17-Nov-17	100%	0%	-99
A35190	Diversion of Traffic and Hoarding modification	14	04-Jul-17	19-Jul-17	18-Nov-17	04-Dec-17	100%	0%	-118
	Gridline 5a - 9a /Da-Ma								
A35220	Diversion of Traffic and Hoarding modification	14	10-Jun-17	26-Jun-17	30-Oct-17	15-Nov-17	100%	0%	-122
	Dismantle TC 5 & Infill openings								
A35230	Dismantle Tower Crane TC5	3	01-Jun-17	03-Jun-17	10-Jul-17 A	30-Oct-17	100%	50%	-123
A35240	Concrete In-Fill from Roof to B1/slab Openings	9	05-Jun-17	14-Jun-17	31-Oct-17	02-Nov-17	100%	0%	-117
	ICP - ABWF Works								
	B2 Slab Construction (Phase 1)								
	Portion A12 - B2 Slab (200 thk) @ Lvl -0.05mPD								
A35260	Portion A12 - Granular Fill on Top of Pilecaps & Bottom slab	3	22-May-17	24-May-17	28-Aug-17 A	21-Oct-17 A	100%	100%	-125
A35270	Portion A12 - Construct B2 Slab	6	25-May-17	01-Jun-17	21-Oct-17 A	01-Nov-17	100%	75%	-127
	Portion A13 - B2 Slab (200 thk) @ Lvl -0.05mPD								
A35290	Portion A13 - Granular Fill on Top of Pilecaps & Bottom slab	3	22-May-17	24-May-17	29-Aug-17 A	21-Oct-17 A	100%	100%	-125
A35300	Portion A13 - Construct B2 Slab	6	25-May-17	01-Jun-17	21-Oct-17 A	31-Oct-17	100%	75%	-126
	Portion B14 - B2 Slab (200 thk) @ Lvl -0.05mPD								
A35320	Portion B14 - Granular Fill on Top of Pilecaps & Bottom slab	3	22-May-17	24-May-17	19-Oct-17 A	21-Oct-17 A	100%	100%	-125
A35330	Portion B14 - Construct B2 Slab	6	25-May-17	01-Jun-17	28-Oct-17 A	04-Nov-17	100%	75%	-130
	Portion B15 - B2 Slab (200 thk) @ Lvl -0.05mPD								
A35350	Portion B15 - Granular Fill on Top of Pilecaps & Bottom slab	3	03-Jun-17	06-Jun-17	19-Oct-17 A	21-Oct-17 A	100%	100%	-115
A35360	Portion B15 - Construct B2 Slab	6	07-Jun-17	13-Jun-17	28-Oct-17 A	04-Nov-17	100%	75%	-120
	B2 Slab Construction (Phase 2)								
	Portion A14 - B2 Slab (200 thk) @ Lvl -0.05mPD								
A35380	Portion A14 - Granular Fill on Top of Pilecaps & Bottom slab	3	22-May-17	24-May-17	25-Aug-17 A	21-Oct-17 A	100%	100%	-125
A35390	Portion A14 - Construct B2 Slab	6	25-May-17	01-Jun-17	04-Sep-17 A	03-Nov-17	100%	90%	-129
	Portion A15 - B2 Slab (200 thk) @ Lvl -0.05mPD								
A35410	Portion A15 - Granular Fill on Top of Pilecaps & Bottom slab	3	22-May-17	24-May-17	07-Aug-17 A	21-Oct-17 A	100%	100%	-125
A35420	Portion A15 - Construct B2 Slab	6	25-May-17	01-Jun-17	04-Sep-17 A	01-Nov-17	100%	90%	-127
	Portion B16 - B2 Slab (200 thk) @ Lvl -0.05mPD								
A35440	Portion B16 - Granular Fill on Top of Pilecaps & Bottom slab	3	27-May-17	31-May-17	19-Oct-17 A	21-Oct-17 A	100%	100%	-120
A35450	Portion B16 - Construct B2 Slab	6	01-Jun-17	07-Jun-17	28-Oct-17 A	04-Nov-17	100%	75%	-125
	Portion B17 - B2 Slab (200 thk) @ Lvl -0.05mPD								
A35470	Portion B17 - Granular Fill on Top of Pilecaps & Bottom slab	3	27-May-17	31-May-17	19-Oct-17 A	21-Oct-17 A	100%	100%	-120
A35480	Portion B17 - Construct B2 Slab	6	01-Jun-17	07-Jun-17	28-Oct-17 A	04-Nov-17	100%	50%	-125
	B2 Slab Construction (Phase 3)								
	Portion A16 - B2 Slab (200 thk) @ Lvl -0.05mPD								
A35510	Portion A16 - Construct B2 Slab	6	23-Jun-17	30-Jun-17	22-Aug-17 A	28-Oct-17 A	100%	100%	-100



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

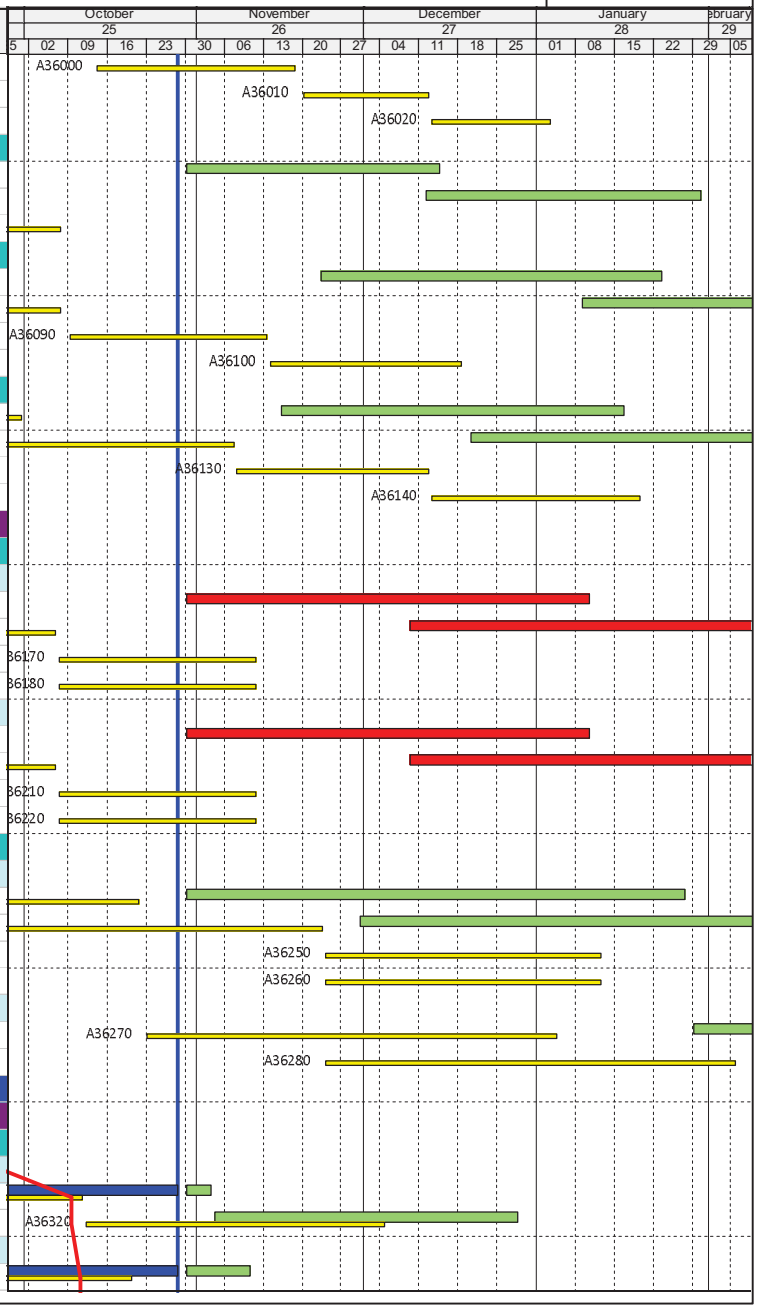
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
	Portion B18 - B2 Slab (200 thk) @ Lvl -0.05mPD								
A35520	Portion B18 - Preparation Works	1	23-Jun-17	23-Jun-17	07-Aug-17 A	30-Sep-17 A	100%	100%	-84
A35530	Portion B18 - Granular Fill on Top of Pilecaps & Bottom slab	3	24-Jun-17	27-Jun-17	07-Oct-17 A	21-Oct-17 A	100%	100%	-97
A35540	Portion B18 - Construct B2 Slab	6	28-Jun-17	05-Jul-17	21-Oct-17 A	28-Oct-17 A	100%	100%	-96
	Portion A17 - B2 Slab (200 thk) @ Lvl -0.05mPD								
A35560	Portion A17 - Granular Fill on Top of Pilecaps & Bottom slab	3	07-Jun-17	09-Jun-17	22-Aug-17 A	21-Oct-17 A	100%	100%	-112
A35570	Portion A17 - Construct B2 Slab	6	10-Jun-17	16-Jun-17	12-Sep-17 A	03-Nov-17	100%	75%	-116
	Portion B19 - B2 Slab (200 thk) @ Lvl -0.05mPD								
A35590	Portion B19 - Granular Fill on Top of Pilecaps & Bottom slab	3	19-Jun-17	21-Jun-17	07-Oct-17 A	21-Oct-17 A	100%	100%	-102
A35600	Portion B19 - Construct B2 Slab	6	22-Jun-17	28-Jun-17	21-Oct-17 A	01-Nov-17	100%	75%	-104
	Portion B20 - B2 Slab (200 thk) @ Lvl -0.05mPD								
A35640	Portion B20 - Preparation Works	1	16-Jun-17	16-Jun-17	28-Aug-17 A	21-Oct-17 A	100%	100%	-106
A35650	Portion B20 - Granular Fill on Top of Pilecaps & Bottom slab	3	17-Jun-17	20-Jun-17	19-Oct-17 A	21-Oct-17 A	100%	100%	-103
A35660	Portion B20 - Construct B2 Slab	6	21-Jun-17	27-Jun-17	28-Oct-17 A	04-Nov-17	100%	75%	-108
	Portion B21 - B2 Slab (200 thk) @ Lvl -0.05mPD								
A35670	Portion B21 - Preparation Works	1	12-Jul-17	12-Jul-17	29-Aug-17 A	30-Sep-17 A	100%	100%	-69
A35680	Portion B21 - Granular Fill on Top of Pilecaps & Bottom slab	3	13-Jul-17	15-Jul-17	14-Oct-17 A	28-Oct-17 A	100%	100%	-87
A35690	Portion B21 - Construct B2 Slab	6	17-Jul-17	22-Jul-17	28-Oct-17 A	02-Nov-17	100%	30%	-85
	Portion B22 - B2 Slab (200 thk) @ Lvl -0.05mPD								
A35710	Portion B22 - Granular Fill on Top of Pilecaps & Bottom slab	3	21-Jun-17	23-Jun-17	21-Oct-17 A	28-Oct-17 A	100%	100%	-105
A35720	Portion B22 - Construct B2 Slab	6	24-Jun-17	30-Jun-17	28-Oct-17 A	02-Nov-17	100%	30%	-103
	Portion B23 - B2 Slab (200 thk) @ Lvl -0.05mPD								
A35760	Portion B23 - Preparation Works	1	16-Jun-17	16-Jun-17	05-Sep-17 A	21-Oct-17 A	100%	100%	-106
A35770	Portion B23 - Granular Fill on Top of Pilecaps & Bottom slab	3	17-Jun-17	20-Jun-17	19-Oct-17 A	21-Oct-17 A	100%	100%	-103
A35780	Portion B23 - Construct B2 Slab	6	21-Jun-17	27-Jun-17	28-Oct-17 A	04-Nov-17	100%	30%	-108
	Portion A21 - B2 Slab (200 thk) @ Lvl -0.05mPD								
A35840	Portion A21 - Construct B2 Slab	6	06-Jul-17	12-Jul-17	21-Aug-17 A	21-Oct-17 A	100%	100%	-85
	Portion B24 - B2 Slab (200 thk) @ Lvl -0.05mPD								
A35850	Portion B24 - Preparation Works	1	15-Jun-17	16-Jun-17	29-Aug-17 A	30-Sep-17 A	100%	100%	-90
A35860	Portion B24 - Granular Fill on Top of Pilecaps & Bottom slab	3	16-Jun-17	20-Jun-17	29-Sep-17 A	21-Oct-17 A	100%	100%	-103
A35870	Portion B24 - Construct B2 Slab	6	20-Jun-17	27-Jun-17	07-Oct-17 A	02-Nov-17	100%	75%	-106
	B2/F to B1/F ABWF and Fitout Works								
	Portion A (Phase 1)								
A35880	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	40	14-Jun-17	31-Jul-17	14-Nov-17	02-Jan-18	100%	0%	-127
A35890	Fitout Works - Internal Ceiling & Wall Painting	40	28-Jul-17	12-Sep-17	29-Dec-17	14-Feb-18	100%	0%	-127
A35900	Fitout Works - Install bituminous road base for driveway	25	13-Sep-17	13-Oct-17	15-Feb-18	19-Mar-18	100%	0%	-127
A35910	Fitout Works - Install doors, grated drains, MOE steps & Signage	20	14-Oct-17	07-Nov-17	20-Mar-18	16-Apr-18	60%	0%	-127
A35920	Remaining Fitout Works (B1/F) - After Removal of TC5@ GL 4a-5a/Ea-F	14	08-Nov-17	23-Nov-17	17-Apr-18	03-May-18	0%	0%	-127
	Portion A (Phase 2)								
A35930	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	40	02-Jun-17	19-Jul-17	04-Nov-17	20-Dec-17	100%	0%	-129
A35940	Fitout Works - Internal Ceiling & Wall Painting	40	08-Jul-17	23-Aug-17	09-Dec-17	27-Jan-18	100%	0%	-129
A35960	Fitout Works - Install doors, grated drains, MOE steps & Signage	20	22-Sep-17	17-Oct-17	02-Mar-18	24-Mar-18	100%	0%	-129
A35970	Remaining Fitout Works (B1/F) - After Removal of TC5@ GL 4a-5a/Ea-F	14	18-Oct-17	03-Nov-17	26-Mar-18	14-Apr-18	64.29%	0%	-129
	Portion A (Phase 3)								
A35980	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	50	05-Jul-17	01-Sep-17	02-Nov-17	02-Jan-18	100%	0%	-100
A35990	Fitout Works - Internal Ceiling & Wall Painting	50	17-Jul-17	13-Sep-17	15-Dec-17	14-Feb-18	100%	0%	-127



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

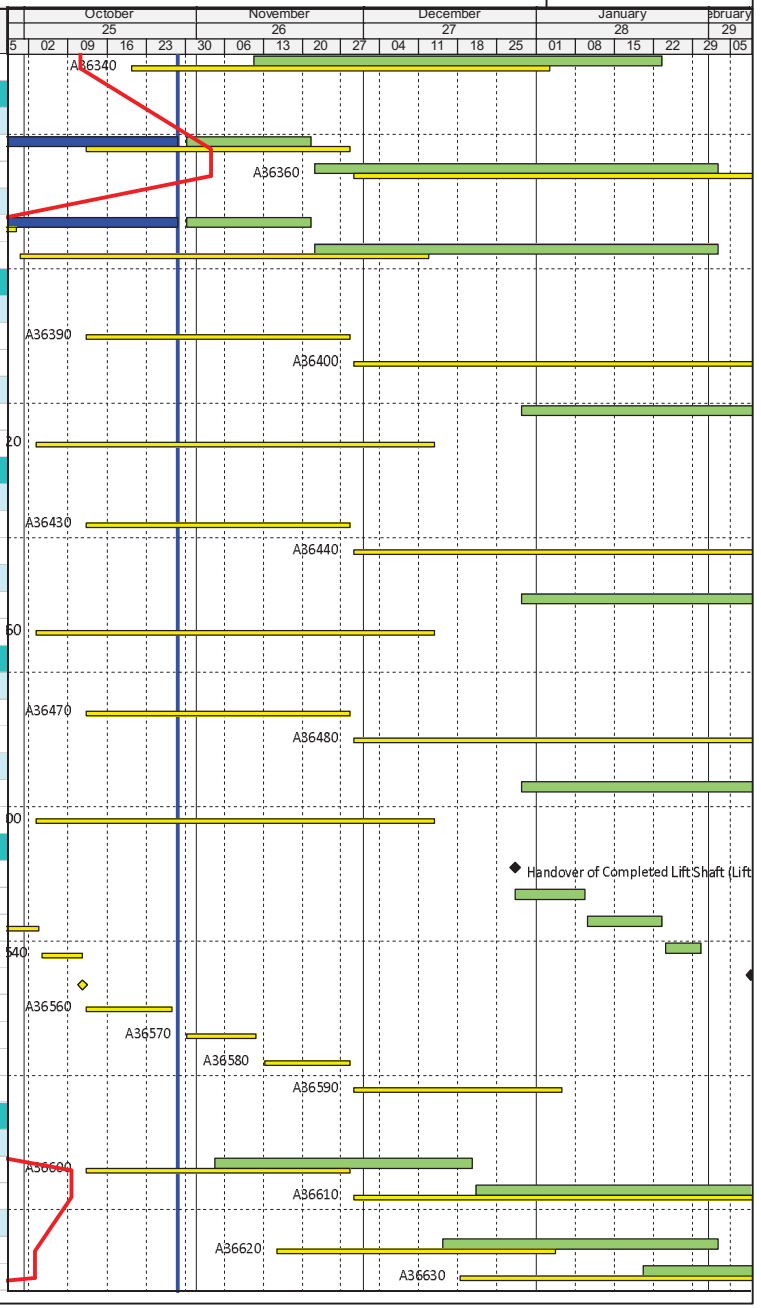
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A36000	Fitout Works - Install bituminous road base for driveway	30	14-Oct-17	18-Nov-17	20-Mar-18	27-Apr-18	40%	0%	-127
A36010	Fitout Works - Install doors, grated drains, MOE steps & Signage	20	20-Nov-17	12-Dec-17	28-Apr-18	23-May-18	0%	0%	-127
A36020	Remaining Fitout Works (B1/F) - After Removal of TC5 @ GL 4a-5a/Ea	16	13-Dec-17	03-Jan-18	24-May-18	11-Jun-18	0%	0%	-127
Portion B (Phase 1)									
A36030	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	40	20-May-17	07-Jul-17	30-Oct-17	14-Dec-17	100%	0%	-134
A36040	Fitout Works - Internal Ceiling & Wall Painting	40	05-Jul-17	19-Aug-17	12-Dec-17	30-Jan-18	100%	0%	-134
A36060	Fitout Works - Install doors, grated drains, MOE steps & Signage	20	13-Sep-17	07-Oct-17	27-Feb-18	21-Mar-18	100%	0%	-134
Portion B (Phase 2)									
A36070	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	50	26-Jun-17	23-Aug-17	23-Nov-17	23-Jan-18	100%	0%	-125
A36080	Fitout Works - Internal Ceiling & Wall Painting	50	09-Aug-17	07-Oct-17	09-Jan-18	10-Mar-18	100%	0%	-125
A36090	Fitout Works - Install bituminous road base for driveway	30	09-Oct-17	13-Nov-17	12-Mar-18	19-Apr-18	56.67%	0%	-125
A36100	Fitout Works - Install doors, grated drains, MOE steps & Signage	30	14-Nov-17	18-Dec-17	20-Apr-18	26-May-18	0%	0%	-125
Portion B (Phase 3)									
A36110	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	50	04-Aug-17	30-Sep-17	16-Nov-17	16-Jan-18	100%	0%	-86
A36120	Fitout Works - Internal Ceiling & Wall Painting	50	07-Sep-17	07-Nov-17	20-Dec-17	22-Feb-18	84%	0%	-86
A36130	Fitout Works - Install bituminous road base for driveway	30	08-Nov-17	12-Dec-17	23-Feb-18	29-Mar-18	0%	0%	-86
A36140	Fitout Works - Install doors, grated drains, MOE steps & Signage	30	13-Dec-17	19-Jan-18	03-Apr-18	09-May-18	0%	0%	-86
B1/F to Roof ABWF and Fitout Works									
Portion A									
Phase 1 & 2									
A36150	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	60	15-Jun-17	24-Aug-17	30-Oct-17	10-Jan-18	100%	0%	-113
A36160	Fitout Works - Internal Ceiling & Wall Painting	60	27-Jul-17	06-Oct-17	09-Dec-17	23-Feb-18	100%	0%	-113
A36170	Fitout Works - Install bituminous road base for driveway	30	07-Oct-17	11-Nov-17	24-Feb-18	03-Apr-18	60%	0%	-113
A36180	Fitout Works - Install doors, grated drains, MOE steps & Signage	30	07-Oct-17	11-Nov-17	24-Feb-18	03-Apr-18	60%	0%	-113
Phase 3									
A36190	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	60	15-Jun-17	24-Aug-17	30-Oct-17	10-Jan-18	100%	0%	-113
A36200	Fitout Works - Internal Ceiling & Wall Painting	60	27-Jul-17	06-Oct-17	09-Dec-17	23-Feb-18	100%	0%	-113
A36210	Fitout Works - Install bituminous road base for driveway	30	07-Oct-17	11-Nov-17	24-Feb-18	03-Apr-18	60%	0%	-113
A36220	Fitout Works - Install doors, grated drains, MOE steps & Signage	30	07-Oct-17	11-Nov-17	24-Feb-18	03-Apr-18	60%	0%	-113
Portion B									
Phase 1 & 2									
A36230	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	75	25-Jul-17	21-Oct-17	30-Oct-17	27-Jan-18	100%	0%	-80
A36240	Fitout Works - Internal Ceiling & Wall Painting	75	25-Aug-17	23-Nov-17	30-Nov-17	03-Mar-18	70.67%	0%	-80
A36250	Fitout Works - Install bituminous road base for driveway	40	24-Nov-17	12-Jan-18	05-Mar-18	24-Apr-18	0%	0%	-80
A36260	Fitout Works - Install doors, grated drains, MOE steps & Signage	40	24-Nov-17	12-Jan-18	05-Mar-18	24-Apr-18	0%	0%	-80
Phase 3									
A36270	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	60	23-Oct-17	04-Jan-18	29-Jan-18	16-Apr-18	8.33%	0%	-80
A36280	Fitout Works - Internal Ceiling & Wall Painting	60	24-Nov-17	05-Feb-18	05-Mar-18	18-May-18	0%	0%	-80
ICP - Building Services									
B2/F level									
Electrical									
Phase 1 & 2									
A36310	ICP (Electrical) - B2/F Building Services (1st Fix)	30	05-Sep-17	11-Oct-17	01-Sep-17 A	03-Nov-17	100%	55%	-19
A36320	ICP (Electrical) - B2/F Building Services (2nd / Final Fix) & Testing	45	12-Oct-17	04-Dec-17	04-Nov-17	28-Dec-17	31.11%	0%	-19
Phase 3									
A36330	ICP (Electrical) - B2/F Building Services (1st Fix)	40	01-Sep-17	20-Oct-17	01-Sep-17 A	10-Nov-17	100%	50%	-18



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

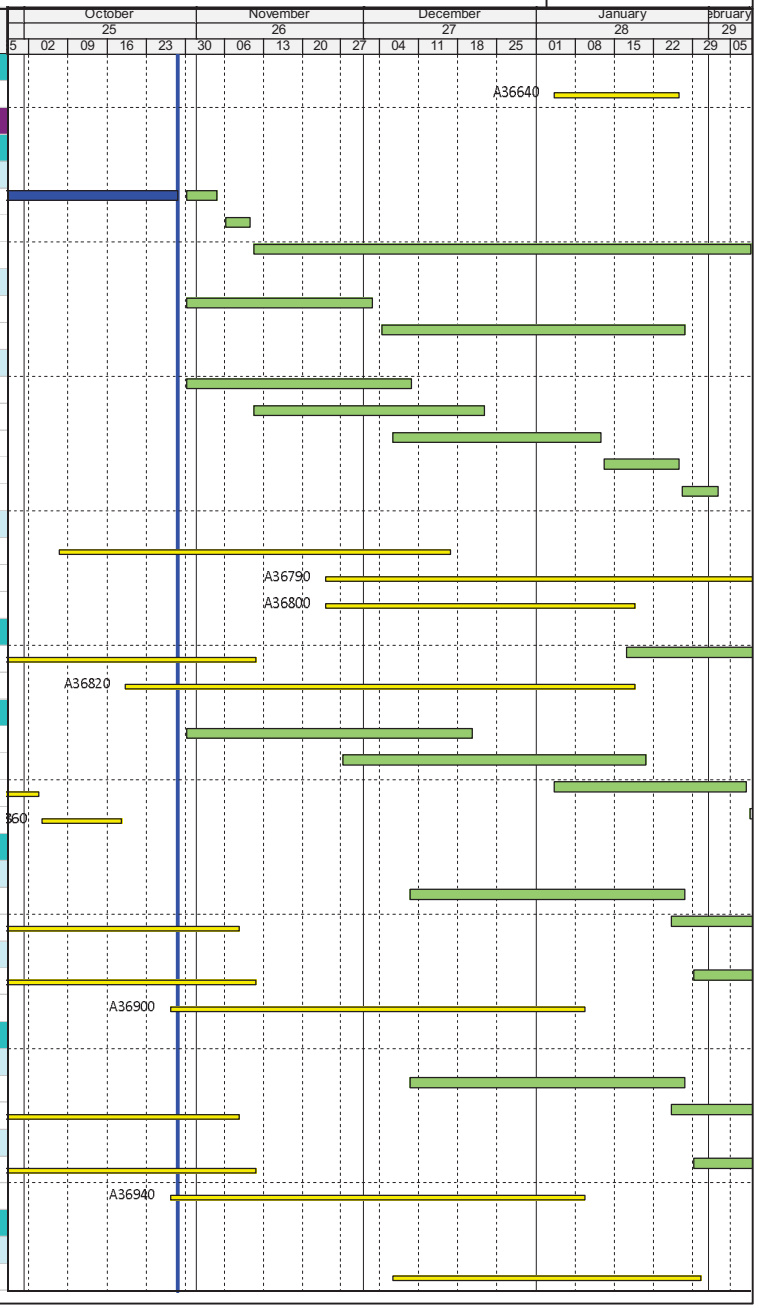
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A36340	ICP (Electrical) - B2/F Building Services (2nd / Final Fix) & Testing	60	20-Oct-17	03-Jan-18	11-Nov-17	23-Jan-18	11%	0%	-18
Mechanical									
Zone 1									
A36350	ICP (MVAC) - B2/F Building Services (1st Fix)	40	12-Oct-17	28-Nov-17	01-Sep-17 A	21-Nov-17	35%	50%	6
A36360	ICP (MVAC) - B2/F Building Services (2nd / Final Fix) & Testing	60	29-Nov-17	09-Feb-18	22-Nov-17	02-Feb-18	0%	0%	6
Zone 2									
A36370	ICP (MVAC) - B2/F Building Services (1st Fix)	40	15-Aug-17	29-Sep-17	01-Sep-17 A	21-Nov-17	100%	87%	-42
A36380	ICP (MVAC) - B2/F Building Services (2nd / Final Fix) & Testing	60	30-Sep-17	12-Dec-17	22-Nov-17	02-Feb-18	36.67%	0%	-42
Plumbing & Drainage									
Zone 1									
A36390	ICP (P&D) - B2/F Building Services (1st Fix)	40	12-Oct-17	28-Nov-17	17-Mar-18	08-May-18	35%	0%	-127
A36400	ICP (P&D) - B2/F Building Services (2nd / Final Fix) & Testing	60	29-Nov-17	09-Feb-18	09-May-18	20-Jul-18	0%	0%	-127
Zone 2									
A36410	ICP (P&D) - B2/F Building Services (1st Fix)	40	28-Jul-17	12-Sep-17	29-Dec-17	14-Feb-18	100%	0%	-127
A36420	ICP (P&D) - B2/F Building Services (2nd / Final Fix) & Testing	60	03-Oct-17	13-Dec-17	09-Mar-18	24-May-18	35%	0%	-127
Fire Services (Wet)									
Zone 1									
A36430	ICP (FS-Wet) - B2/F Building Services (1st Fix)	40	12-Oct-17	28-Nov-17	17-Mar-18	08-May-18	35%	0%	-127
A36440	ICP (FS-Wet) - B2/F Building Services (2nd / Final Fix) & Testing	60	29-Nov-17	09-Feb-18	09-May-18	20-Jul-18	0%	0%	-127
Zone 2									
A36450	ICP (FS-Wet) - B2/F Building Services (1st Fix)	40	28-Jul-17	12-Sep-17	29-Dec-17	14-Feb-18	100%	0%	-127
A36460	ICP (FS-Wet) - B2/F Building Services (2nd / Final Fix) & Testing	60	03-Oct-17	13-Dec-17	09-Mar-18	24-May-18	35%	0%	-127
Fire Services (Dry)									
Zone 1									
A36470	ICP (FS-Dry- B2/F Building Services (1st Fix)	40	12-Oct-17	28-Nov-17	17-Mar-18	08-May-18	35%	0%	-127
A36480	ICP (FS-Dry) - B2/F Building Services (2nd / Final Fix) & Testing	60	29-Nov-17	09-Feb-18	09-May-18	20-Jul-18	0%	0%	-127
Zone 2									
A36490	ICP (FS-Dry) - B2/F Building Services (1st Fix)	40	28-Jul-17	12-Sep-17	29-Dec-17	14-Feb-18	100%	0%	-127
A36500	ICP (FS-Dry) - B2/F Building Services (2nd / Final Fix) & Testing	60	03-Oct-17	13-Dec-17	09-Mar-18	24-May-18	35%	0%	-127
Lift Installation									
A36510	Handover of Completed Lift Shaft (Lift 1 & Lift 2)	0	07-Sep-17		28-Dec-17*		100%	0%	-91
A36520	ICP (Lift 1 & 2) - Rail & Door Installation	10	07-Sep-17	18-Sep-17	28-Dec-17	09-Jan-18	100%	0%	-91
A36530	ICP (Lift 1 & 2) - Machine Room Installation	12	19-Sep-17	03-Oct-17	10-Jan-18	23-Jan-18	100%	0%	-91
A36540	ICP (Lift 1 & 2) - Pit Installation	6	04-Oct-17	11-Oct-17	24-Jan-18	30-Jan-18	100%	0%	-91
A36550	ICP (Lift 1 & 2) - Stable Power Installation	0		11-Oct-17		08-Feb-18	100%	0%	-99
A36560	ICP (Lift 1 & 2) - Car Installation	14	12-Oct-17	27-Oct-17	09-Feb-18	28-Feb-18	100%	0%	-99
A36570	ICP (Lift 1 & 2) - Wiring	12	30-Oct-17	11-Nov-17	01-Mar-18	14-Mar-18	0%	0%	-99
A36580	ICP (Lift 1 & 2) - Lift Testing & Commissioning	14	13-Nov-17	28-Nov-17	15-Mar-18	03-Apr-18	0%	0%	-99
A36590	ICP (Lift 1 & 2) - Lift Fitout & Ready for EMSD Inspection	30	29-Nov-17	05-Jan-18	04-Apr-18	10-May-18	0%	0%	-99
ELV Extra Low Voltage (Site Wide)									
Zone 1									
A36600	ICP (ELV) - B2/F Building Services (1st Fix)	40	12-Oct-17	28-Nov-17	04-Nov-17*	20-Dec-17	35%	0%	-19
A36610	ICP (ELV) - B2/F Building Services (2nd / Final Fix) & Testing	60	29-Nov-17	09-Feb-18	21-Dec-17	07-Mar-18	0%	0%	-19
Zone 2									
A36620	ICP (ELV) - B2/F Building Services (1st Fix)	40	15-Nov-17	04-Jan-18	15-Dec-17	02-Feb-18	0%	0%	-26
A36630	ICP (ELV) - B2/F Building Services (2nd / Final Fix) & Testing	50	18-Dec-17	21-Feb-18	20-Jan-18	22-Mar-18	0%	0%	-26



Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

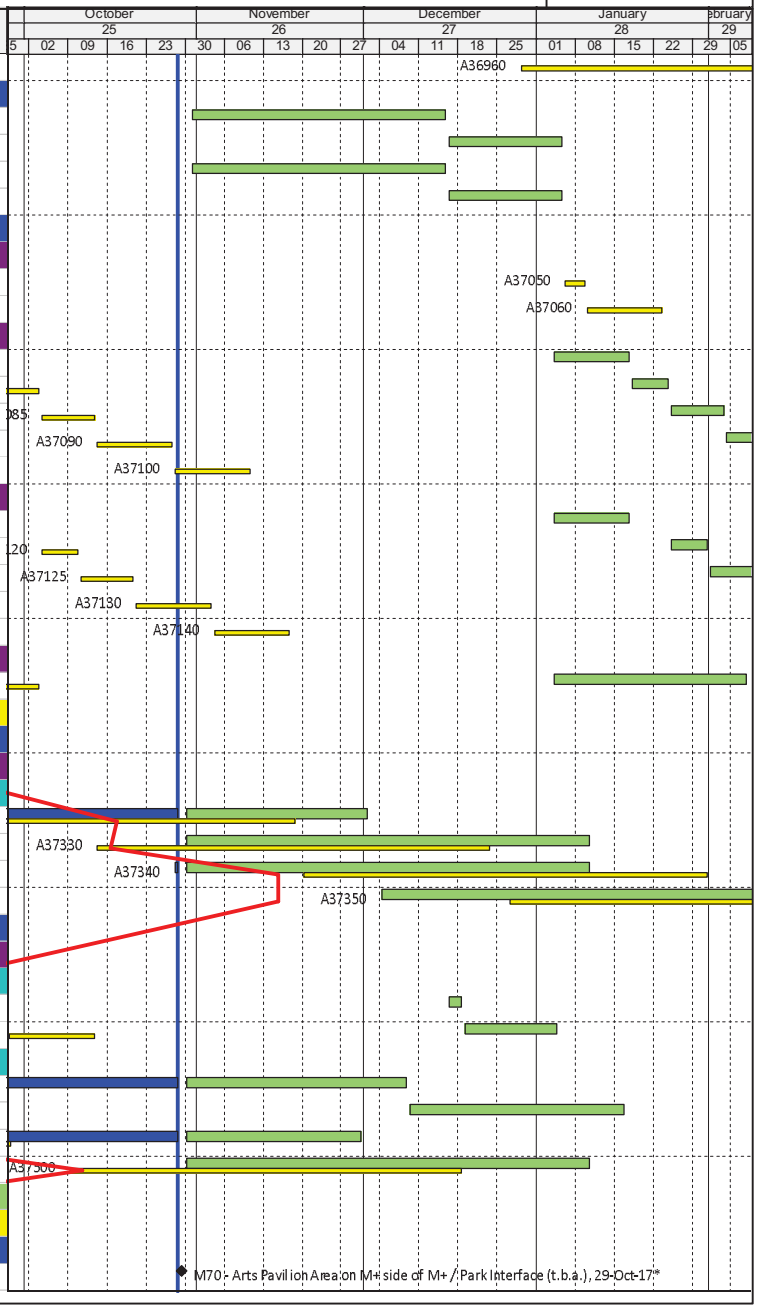
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
	Remaining Building Services, After Removal of Tower Crane TC5								
A36640	Building Services (B1/F) - After Removal of TC5 @ GL 4a-5a/Ea-Fa	20	04-Jan-18	26-Jan-18	12-Jun-18	06-Jul-18	0%	0%	-127
	B1/F Level								
	CLP Works Leading to Energization / Power-On								
	Electrical (B1/F) - Transformer Room (B128)								
A36650	CLP Transformer - Builders Works & BS Installation	37	10-Apr-17	27-May-17	10-Apr-17 A	04-Nov-17	100%	75%	-133
A36660	Inspection for Handover to CLP	5	29-May-17	03-Jun-17	06-Nov-17	10-Nov-17	100%	0%	-133
A36670	CLP Transformer Installation Works	90	04-Jun-17	01-Sep-17	11-Nov-17	08-Feb-18	100%	0%	-160
	Electrical (B1/F) - LV Switch room (B126)								
A36690	LV Switch room - Builders Works & BS Installation	30	26-Jun-17	31-Jul-17	30-Oct-17	02-Dec-17	100%	0%	-104
A36700	LV Switch room - Install LV Switch Board & Testing	45	01-Aug-17	21-Sep-17	04-Dec-17	27-Jan-18	100%	0%	-104
	External Electrical Power and Lead-In Cable Ducts								
A36710	Construct (4x) 2.5x2.2x1.2m Electrical Draw Pits	36	01-Jun-17	13-Jul-17	30-Oct-17	09-Dec-17	100%	0%	-125
A36720	Install 12x150dia @ 2-Layers GI Ducts	36	14-Jun-17	26-Jul-17	11-Nov-17	22-Dec-17	100%	0%	-125
A36730	MV Cable Laying & Testing	30	10-Jul-17	12-Aug-17	06-Dec-17	12-Jan-18	100%	0%	-125
A36740	MV Cable Termination and Test (by CLP)	12	14-Aug-17	26-Aug-17	13-Jan-18	26-Jan-18	100%	0%	-125
A36750	Pre-Energization Checked & Testing	6	28-Aug-17	02-Sep-17	27-Jan-18	02-Feb-18	100%	0%	-125
	Electrical (B1/F) - General Works								
A36780	ICP (Electrical) - B1/F Building Services (1st Fix)	60	07-Oct-17	16-Dec-17	24-Feb-18	10-May-18	30%	0%	-113
A36790	ICP (Electrical) - B1/F Building Services (2nd / Final Fix) & Testing	75	24-Nov-17	26-Feb-18	17-Apr-18	17-Jul-18	0%	0%	-113
A36800	ICP (Electrical) - Install Generator Set & Testing	45	24-Nov-17	18-Jan-18	17-Apr-18	09-Jun-18	0%	0%	-113
	Mechanical General								
A36810	ICP (MVAC) - B1/F Building Services (1st Fix)	60	31-Aug-17	11-Nov-17	17-Jan-18	03-Apr-18	80%	0%	-113
A36820	ICP (MVAC) - B1/F Building Services (2nd / Final Fix) & Testing	75	19-Oct-17	18-Jan-18	08-Mar-18	09-Jun-18	10.67%	0%	-113
	FS Plant Rooms (FS Pump Room and Security Room)								
A36830	FS Rooms - Builders Works & BS Installation	45	26-Jun-17	17-Aug-17	30-Oct-17	20-Dec-17	100%	0%	-104
A36840	FS Rooms - Install Pumps, Equipment & Cabinet	45	25-Jul-17	14-Sep-17	27-Nov-17	20-Jan-18	100%	0%	-104
A36850	FS Rooms - Install Fresh / Potable Pipeworks & Testing	30	29-Aug-17	03-Oct-17	04-Jan-18	07-Feb-18	100%	0%	-104
A36860	Install Water Meter Cabinet	12	04-Oct-17	18-Oct-17	08-Feb-18	24-Feb-18	100%	0%	-104
	Fire Services (Wet)								
	Zone 1								
A36870	ICP (FS-Wet) - B1/F Building Services (1st Fix)	40	27-Jul-17	11-Sep-17	09-Dec-17	27-Jan-18	100%	0%	-113
A36880	ICP (FS-Wet) - B1/F Building Services (2nd / Final Fix) & Testing	50	08-Sep-17	08-Nov-17	25-Jan-18	27-Mar-18	82%	0%	-113
	Zone 2								
A36890	ICP (FS-Wet) - B1/F Building Services (1st Fix)	50	12-Sep-17	11-Nov-17	29-Jan-18	03-Apr-18	76%	0%	-113
A36900	ICP (FS-Wet) - B1/F Building Services (2nd / Final Fix) & Testing	60	27-Oct-17	09-Jan-18	16-Mar-18	31-May-18	1.67%	0%	-113
	Fire Services (Dry)								
	Zone 1								
A36910	ICP (FS-Dry) - B1/F Building Services (1st Fix)	40	27-Jul-17	11-Sep-17	09-Dec-17	27-Jan-18	100%	0%	-113
A36920	ICP (FS-Dry) - B1/F Building Services (2nd / Final Fix) & Testing	50	08-Sep-17	08-Nov-17	25-Jan-18	27-Mar-18	82%	0%	-113
	Zone 2								
A36930	ICP (FS-Dry) - B1/F Building Services (1st Fix)	50	12-Sep-17	11-Nov-17	29-Jan-18	03-Apr-18	76%	0%	-113
A36940	ICP (FS-Dry) - B1/F Building Services (2nd / Final Fix) & Testing	60	27-Oct-17	09-Jan-18	16-Mar-18	31-May-18	1.67%	0%	-113
	ELV Extra Low Voltage (Site Wide)								
	Zone 1								
A36950	ICP (ELV) - B1/F Building Services (1st Fix)	45	06-Dec-17	30-Jan-18	28-Apr-18	22-Jun-18	0%	0%	-113



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

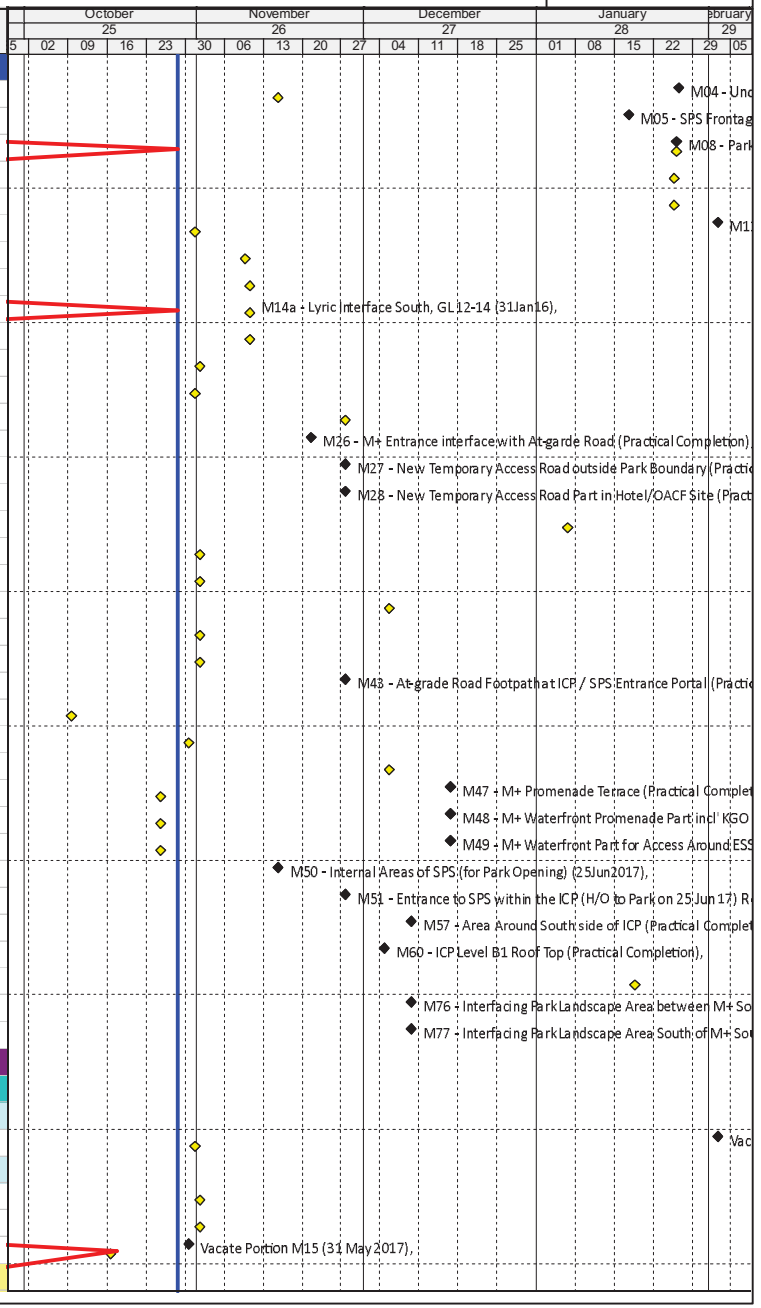
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A36960	ICP (ELV) - B1/F Building Services (2nd / Final Fix) & Testing	50	29-Dec-17	01-Mar-18	21-May-18	20-Jul-18	0%	0%	-113
ICP - External Envelope									
A36990	ICP - Install GRC Architectural Louvre & Bracket	40	14-Jun-17	31-Jul-17	31-Oct-17	15-Dec-17	100%	0%	-115
A37000	ICP - GRC Facade Final Cleaning	15	01-Aug-17	17-Aug-17	16-Dec-17	05-Jan-18	100%	0%	-115
A37010	ICP - Install Facade Louvre Screen	40	14-Jun-17	31-Jul-17	31-Oct-17	15-Dec-17	100%	0%	-115
A37020	ICP - Facade Louvre Screen Final Cleaning	15	01-Aug-17	17-Aug-17	16-Dec-17	05-Jan-18	100%	0%	-115
ICP - Statutory Inspection									
EMSD (Lift)									
A37050	ICP - Prepare & Submit Form 5 to EMSD	3	06-Jan-18	09-Jan-18	11-May-18	14-May-18	0%	0%	-99
A37060	ICP - EMSD Inspection of Lift	12	10-Jan-18	23-Jan-18	15-May-18	29-May-18	0%	0%	-99
WSD (FS Water)									
A37070	ICP - Submit & Approval of Form WW046 (Part 4) to WSD (Final Report)	14	13-Sep-17	26-Sep-17	04-Jan-18	17-Jan-18	100%	0%	-113
A37080	ICP - Inspection and Approval by WSD for (FS Pipeworks)	7	27-Sep-17	03-Oct-17	18-Jan-18	24-Jan-18	100%	0%	-113
A37085	ICP - Water Sample (2 nos.) & Report Submission	10	04-Oct-17	13-Oct-17	25-Jan-18	03-Feb-18	100%	0%	-113
A37090	ICP - Issuance of WW046 (Part 5) by WSD (Water Certificate)	14	14-Oct-17	27-Oct-17	04-Feb-18	17-Feb-18	100%	0%	-113
A37100	ICP - Water Meter Connection (FS) by WSD	14	28-Oct-17	10-Nov-17	25-Feb-18	10-Mar-18	7.14%	0%	-120
Potable Water / Flushing Water									
A37110	ICP - Submit & Approval of Form WW046 (Part 4) to WSD (Final Report)	14	13-Sep-17	26-Sep-17	04-Jan-18	17-Jan-18	100%	0%	-113
A37120	ICP - Inspection and Approval by WSD	7	04-Oct-17	10-Oct-17	25-Jan-18	31-Jan-18	100%	0%	-113
A37125	ICP - Water Sample (2 nos.) & Report Submission	10	11-Oct-17	20-Oct-17	01-Feb-18	10-Feb-18	100%	0%	-113
A37130	ICP - Issuance of WW046 (Part 5) by WSD (Water Certificate)	14	21-Oct-17	03-Nov-17	11-Feb-18	24-Feb-18	57.14%	0%	-113
A37140	ICP - Water Meter Connection (Plumbing) by WSD	14	04-Nov-17	17-Nov-17	25-Feb-18	10-Mar-18	0%	0%	-113
EPD Submission and Approval									
A37150	ICP - EPD Submission and Approval for (Genset Installation)	30	29-Aug-17	03-Oct-17	04-Jan-18	07-Feb-18	100%	0%	-104
External Works									
SPS									
SPS - G/F External Utilities & Roadworks									
Works Above SPS and ICP at Portion A									
A37320	Portion A - Waterproofing & Backfilling	60	07-Sep-17	18-Nov-17	10-Aug-17 A	01-Dec-17	70%	50%	-11
A37330	Portion A - Above Slab Utilities & Fire Hydrant	60	14-Oct-17	23-Dec-17	30-Oct-17	10-Jan-18	20%	0%	-12
A37340	Portion A - Final backfilling	60	20-Nov-17	31-Jan-18	28-Oct-17 A	10-Jan-18	0%	30%	18
A37350	Portion A - EVA Carriageway / Roadworks	60	27-Dec-17	10-Mar-18	04-Dec-17	14-Feb-18	0%	0%	18
ICP									
ICP - G/F External Utilities & Roadworks									
Entrance Portal from At-grade Road									
A56620	ICP - Final backfilling at Entrance Portal	2	26-Sep-17	27-Sep-17	16-Dec-17	18-Dec-17	100%	0%	-67
A56630	ICP - Construct Entrance Carriageway	12	28-Sep-17	13-Oct-17	19-Dec-17	04-Jan-18	100%	0%	-67
Works Above ICP at Portion B									
A37470	Portion B - Waterproofing & Backfilling	30	15-Jun-17	20-Jul-17	23-Sep-17 A	08-Dec-17	100%	10%	-118
A37480	Portion B - Above Slab Utilities & Fire Hydrant	30	21-Jul-17	24-Aug-17	09-Dec-17	16-Jan-18	100%	0%	-118
A37490	Portion B - Final backfilling	30	25-Aug-17	28-Sep-17	30-Aug-17 A	30-Nov-17	100%	5%	-51
A37500	Portion B - EVA Carriageway / Roadworks	60	09-Oct-17	18-Dec-17	30-Oct-17	10-Jan-18	28.33%	0%	-17
Co-ordinated External Works & Utilities Services Installation									
Interface Dates									
Access Dates									
A25130	M70 - Arts Pavilion Area on M+ side of M+ / Park Interface (t.b.a.)	0	01-Jun-17		29-Oct-17*		100%	0%	-150



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

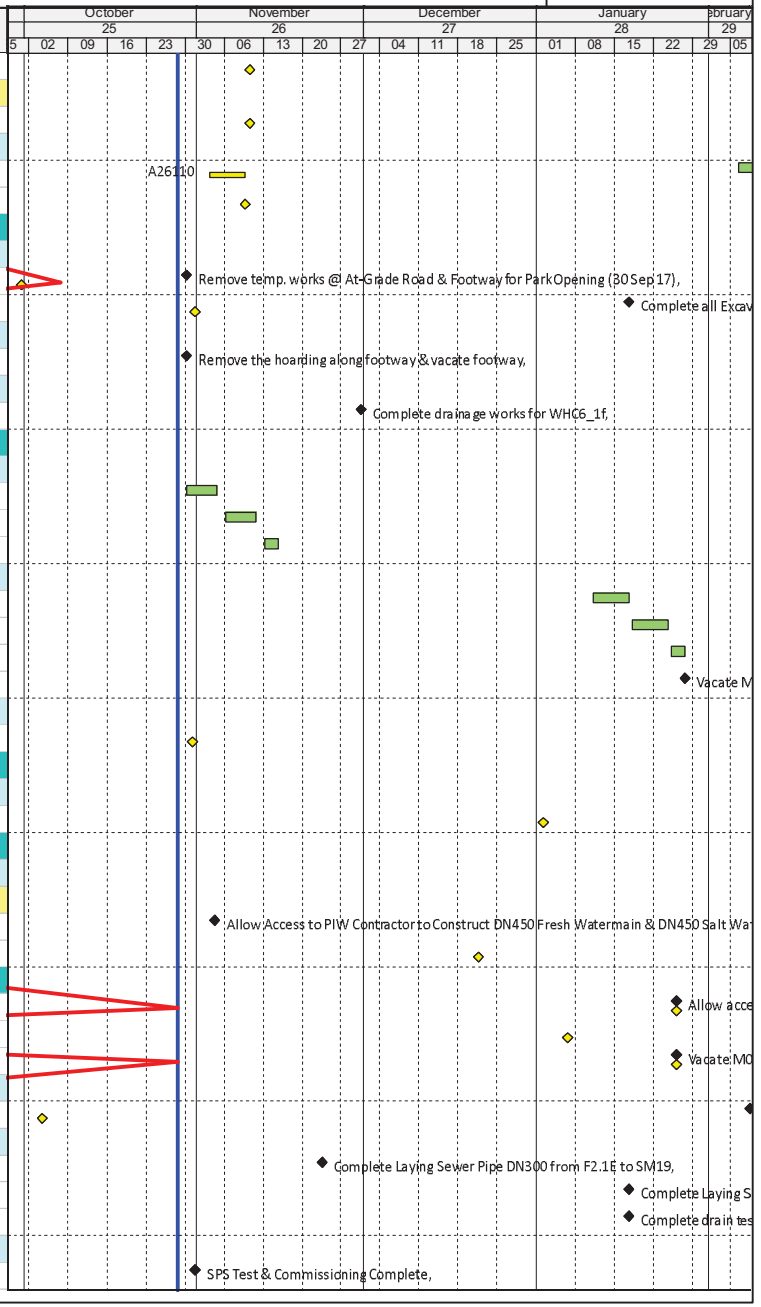
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
Vacation Date									
A25240	M04 - Underground Fuel Tank Area beside M+ Entrance Portal (25Jan1	0		15-Nov-17		26-Jan-18	0%	0%	-72
A25250	M05 - SPS Frontage At-grade Road (25Jan19)	0		25-Sep-17		17-Jan-18	100%	0%	-114
A25280	M08 - Park Phase 3 Part at Waterfront (15Jun2016)	0		26-Jan-18		26-Jan-18	0%	0%	0
A25290	M09 - Park Phase 3 Part at Proposed EVA to Waterfront (Refer Portion	0		25-Jan-18		16-Apr-18	0%	0%	-81
A25300	M10 - M+ Hoarded Area West of M+ Parcel Boundary (Refer Portion M	0		25-Jan-18		16-Apr-18	0%	0%	-81
A25320	M12 - Lyric Interface North (2nd H/O to Lyric) (31Mar17)	0		31-Oct-17		02-Feb-18	0%	0%	-94
A25330	M13 - Lyric Interface Over AEL (H/O to Lyric) (31Aug17)	0		09-Nov-17		12-Feb-18	0%	0%	-95
A25345	M14 - Lyric Interface South, GL6-12 (2nd H/O to Lyric)	0		10-Nov-17		13-Feb-18	0%	0%	-95
A25350	M14a - Lyric Interface South, GL 12-14 (31Jan16)	0		10-Nov-17		16-Feb-16 A	0%	100%	633
A25370	M15 - M+ / Lyric Staircase (2nd H/O to Lyric) (25Jan19)	0		10-Nov-17		13-Feb-18	0%	0%	-95
A25390	M16 - M+ Lyric Interface South (2nd H/O to Lyric) (31May17)	0		01-Nov-17		01-Mar-18	0%	0%	-120
A25420	M19 - M+ Waterfront Promenade Part within STT Area (H/O to Waterf	0		31-Oct-17		02-Mar-18	0%	0%	-122
A25430	M20 - Site Outside Parcel Boundary East of Promenade (H/O to Water	0		27-Nov-17		21-Apr-18	0%	0%	-145
A25480	M26 - M+ Entrance interface with At-garde Road (Practical Completion)	0		13-Jul-17		21-Nov-17	100%	0%	-131
A25490	M27 - New Temporary Access Road outside Park Boundary (Practical C	0		19-Sep-17		27-Nov-17	100%	0%	-69
A25500	M28 - New Temporary Access Road Part in Hotel/OACF Site (Practical	0		19-Sep-17		27-Nov-17	100%	0%	-69
A25530	M32 - ICP & SPS, West of Existing Temporary Access Road (refer M74	0		06-Jan-18		31-May-18	0%	0%	-145
A25550	M38 - Lyric Waterfront (Part of MTR Area A1) (H/O to Lyric) (31May20	0		01-Nov-17		01-Mar-18	0%	0%	-120
A25560	M39 - Lyric Waterfront / through ESS Compound (H/O to Lyric) (31May	0		01-Nov-17		01-Mar-18	0%	0%	-120
A25570	M40 - Lyric Waterfront Part for Access Around ESS Compound (H/O to	0		05-Dec-17		30-Apr-18	0%	0%	-146
A25580	M41 - Lyric Waterfront at Barging Point (Part of MTR Area 3) (Prior to	0		01-Nov-17		01-Mar-18	0%	0%	-120
A25590	M42 - Lyric Waterfront east of barging point (Prior to Lyric Main Ctr) (3	0		01-Nov-17		01-Mar-18	0%	0%	-120
A25600	M43 - At-grade Road Footpath at ICP / SPS Entrance Portal (Practical C	0		19-Sep-17		27-Nov-17	100%	0%	-69
A25610	M44 - At-grade Road Footpath at ICP / SPS Frontage (H/O to PIW) (08	0		09-Oct-17		01-Mar-18	100%	0%	-143
A25620	M45 - At-grade Road Footpath along M+ Basement (H/O to PIW) (8Jul	0		30-Oct-17		16-Apr-18	0%	0%	-168
A25630	M46 - M+ Waterfront Promenade Part incl' Existing MTR Pum Cells (H/	0		05-Dec-17		30-Apr-18	0%	0%	-146
A25640	M47 - M+ Promenade Terrace (Practical Completion)	0		25-Oct-17		16-Dec-17	100%	0%	-52
A25650	M48 - M+ Waterfront Promenade Part incl' KGO Pump Cells (H/O to W	0		25-Oct-17		16-Dec-17	100%	0%	-52
A25660	M49 - M+ Waterfront Part for Access Around ESS (H/O to Waterfront F	0		25-Oct-17		16-Dec-17	100%	0%	-52
A25670	M50 - Internal Areas of SPS (for Park Opening) (25Jun2017)	0		15-Sep-17		15-Nov-17	100%	0%	-61
A25680	M51 - Entrance to SPS within the ICP (H/O to Park on 25 Jun 17) Retair	0		19-Sep-17		27-Nov-17	100%	0%	-69
A25730	M57 - Area Around South side of ICP (Practical Completion)	0		25-Sep-17		09-Dec-17	100%	0%	-75
A25760	M60 - ICP Level B1 Roof Top (Practical Completion)	0		19-Jul-17		04-Dec-17	100%	0%	-138
A25860	M73 - M+ Waterfront Promenade Part Including Six Vacant Pump Cells	0		18-Jan-18		12-Jun-18	0%	0%	-145
A25890	M76 - Interfacing Park Landscape Area between M+ Southern EVA & P	0		25-Sep-17		09-Dec-17	100%	0%	-75
A25900	M77 - Interfacing Park Landscape Area South of M+ Southern EVA (25J	0		25-Sep-17		09-Dec-17	100%	0%	-75
Interface Schedule (Appedix D1 - 16 December 2015)									
Lyric Theatre Complex and Extended Basement (Lyric)									
Along Interface North of AEL									
A25970	Vacate M12 permanently (31 Mar 2017)	0		31-Oct-17		02-Feb-18	0%	0%	-78
Along Interface South of AEL									
A25990	Complete seawater discharge pipes in Portions M15, M16, M38, M39 (	0		01-Nov-17		01-Mar-18	0%	0%	-97
A26000	Vacate portions M16, M38 and M39	0		01-Nov-17		01-Mar-18	0%	0%	-97
A26010	Vacate Portion M15 (31 May 2017)	0		16-Oct-17		30-Oct-17	100%	0%	-11
DCS Basement Area									



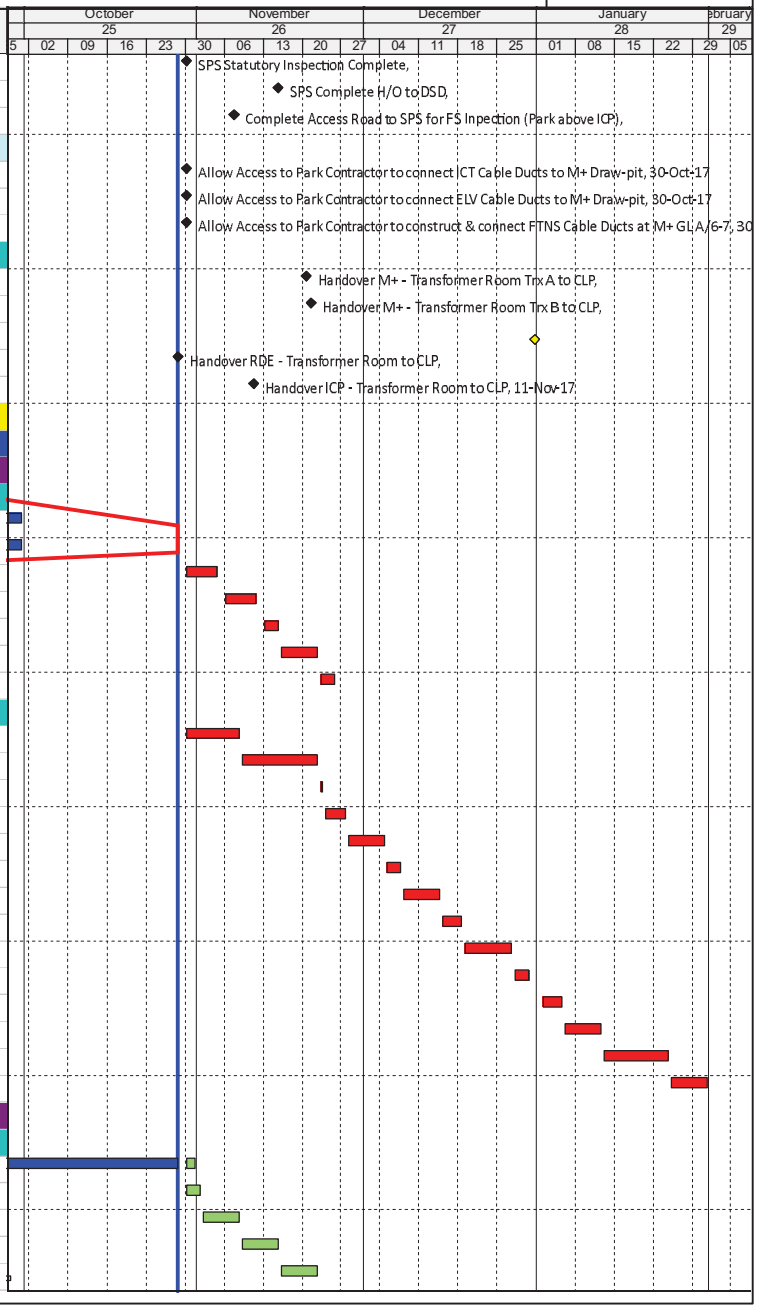
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A26050	Complete the staircase and external wall and permanently vacate M15	0		10-Nov-17		13-Feb-18	0%	0%	-78
Grid 6 & 12 Area (Portion M14)									
A26070	Complete Basement Road Wall between PC96, 103 & 105 to G/F Level	0		10-Nov-17		13-Feb-18	0%	0%	-78
Along Interface Over of AEL									
A26110	Remove all hoardings within Portion M13	6	03-Nov-17	09-Nov-17	06-Feb-18	12-Feb-18	0%	0%	-78
A26120	Permanently vacate Portion M13 (31 Aug 2017)	0		09-Nov-17		12-Feb-18	0%	0%	-78
PIW Phase 1									
Interfacing with PIW At-Grade Road Construction									
A26140	Remove temp. works @ At-Grade Road & Footway for Park Opening (3	0		30-Sep-17		30-Oct-17*	100%	0%	-21
A26150	Complete all Excavation & Reinstatement Works @ At-grade Road & F	0		31-Oct-17		17-Jan-18*	0%	0%	-64
M+ North West Boundary Interface with Construction At-Grade Road by PIW									
A26160	Remove the hoarding along footway & vacate footway	0		08-Jul-17		30-Oct-17*	100%	0%	-93
M+ Drain Connection to PIW Drainage MH WHC6_1f									
A26200	Complete drainage works for WHC6_1f	0		26-Jun-17		30-Nov-17	100%	0%	-131
Towngas Interface PIW									
DN150 incoming gas main at Entrance Portal (CIV-DWG-0403)									
A26220	Excavate Trench & Install Shoring for Gas Main @ Footway (To be coor	6	20-May-17	26-May-17	30-Oct-17	04-Nov-17	100%	0%	-134
A26230	Allow Towngas to install gas main (By Towngas)	6	27-May-17	03-Jun-17	06-Nov-17	11-Nov-17	100%	0%	-134
A26240	Backfill Trench to Ground Levels	3	05-Jun-17	07-Jun-17	13-Nov-17	15-Nov-17	100%	0%	-134
DN150 incoming gas main for RDE (CIV-DWG-0404)									
A26250	Excavate Trench & Install Shoring for Gas Main @ Footway (To be coor	6	01-Aug-17	07-Aug-17	11-Jan-18	17-Jan-18	100%	0%	-134
A26260	Allow Towngas to install gas main (By Towngas)	6	08-Aug-17	14-Aug-17	18-Jan-18	24-Jan-18	100%	0%	-134
A26270	Backfill Trench to Ground Levels	3	15-Aug-17	17-Aug-17	25-Jan-18	27-Jan-18	100%	0%	-134
A26280	Vacate M45 (8 July 2017)	0		17-Aug-17		27-Jan-18	100%	0%	-134
Towngas Meter Application for M+									
A26290	Submit Application for Installation of Towngas Meter	0	31-Oct-17		21-Mar-18		0%	0%	-115
Power Interface with PIW									
Power interface with PIW - South of M+									
A26300	Allow access for PIW Contractor after completion of 11kV Cable Ducts	0	02-Jan-18		23-May-18		0%	0%	-112
Seawater Cooling Intake Pipes Interface PIW									
Civil Works Interface with PIW Watermain South of M+									
DN450 Fresh Water & DN450 Salt Water District Wide main South of M+ (Item51 - App D1)									
A26340	Allow Access to PIW Contractor to Construct DN450 Fresh Watermain	0	29-Jul-17		04-Nov-17		100%	0%	-81
A26350	M+ Commencement of EVA & Promenade Terrace	0		21-Dec-17		06-Apr-18	0%	0%	-81
Park									
A26390	Allow access for Park Contractor to carry out soil filling & soft landscap	0	26-Jan-18		26-Jan-18*		0%	0%	0
A26400	Vacate M10, M26, M31 and M32 to Park contractor (EVA Completion)	0		06-Jan-18		31-May-18	0%	0%	-115
A26410	Vacate M08 and M09 to Park contractor (Park Remaining Portion)	0		26-Jan-18		26-Jan-18	0%	0%	0
Drainage Interface w/ Park PIW (SW of M+)									
A26420	Allow access for Park Contractor to construct manhole SE2.7 & Park dra	0	04-Oct-17		08-Feb-18		100%	0%	-104
Sewage Interface w/ Park PIW (SW of M+ & ICP SPS)									
A26430	Complete Laying Sewer Pipe DN300 from F2.1E to SM19	0		17-Jul-17		23-Nov-17	100%	0%	-108
A26440	Complete Laying Sewer Pipe DN450 to Park Contractor MH SM13	0		07-Aug-17		17-Jan-18	100%	0%	-134
A26450	Complete drain test & Handover to DSD (3 months prior to KD03 of Par	0		07-Aug-17		17-Jan-18	100%	0%	-134
SPS & Interface Carpark Interface w/ Park									
A26470	SPS Test & Commissioning Complete	0		07-Aug-17		31-Oct-17	100%	0%	-70



Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

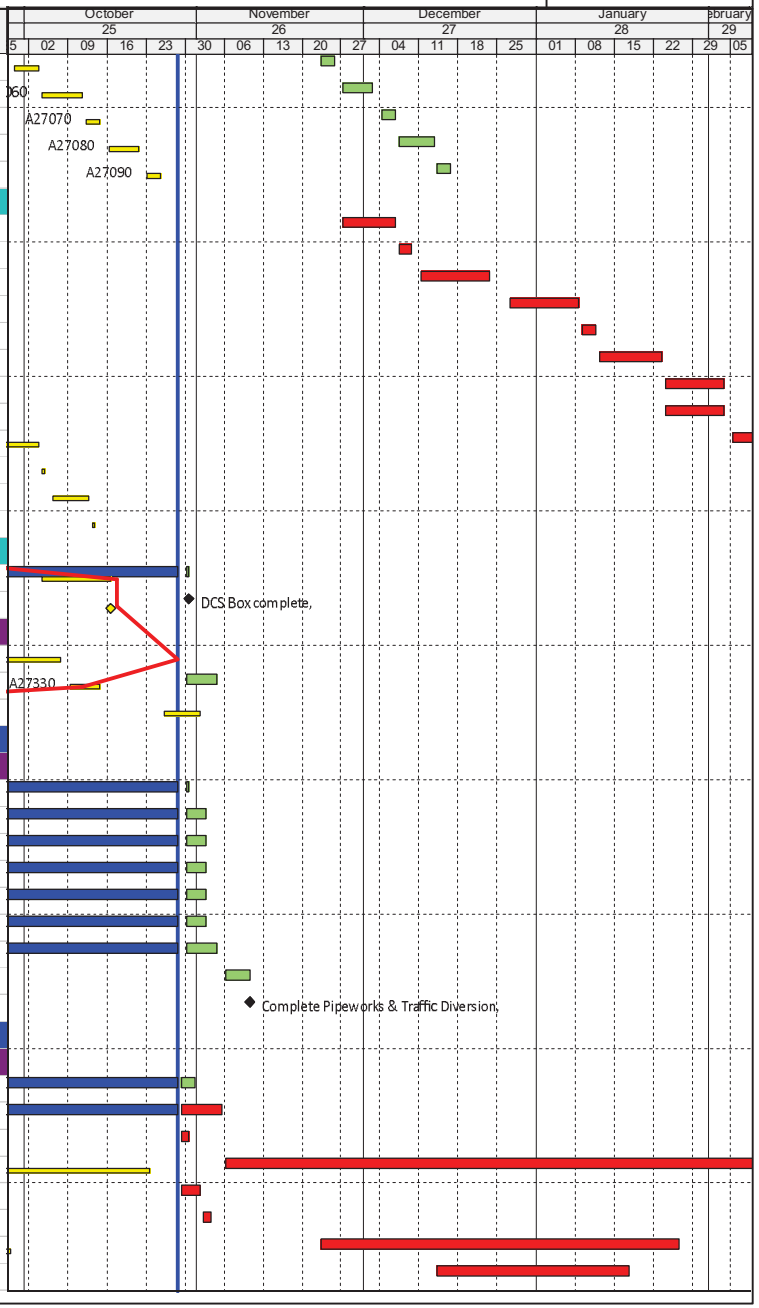
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A26480	SPS Statutory Inspection Complete	0		07-Sep-17		30-Oct-17	100%	0%	-41
A26490	SPS Complete H/O to DSD	0		15-Sep-17		15-Nov-17	100%	0%	-49
A26500	Complete Access Road to SPS for FS Inpection (Park above ICP)	0		18-Jul-17		07-Nov-17	100%	0%	-94
	Telecoms Interface w/ Park PIW (W of M+)								
A26520	Allow Access to Park Contractor to connect ICT Cable Ducts to M+ Draw	0	20-May-17		30-Oct-17		100%	0%	-134
A26530	Allow Access to Park Contractor to connect ELV Cable Ducts to M+ Draw	0	20-May-17		30-Oct-17		100%	0%	-134
A26540	Allow Access to Park Contractor to construct & connect FTNS Cable Du	0	20-May-17		30-Oct-17		100%	0%	-134
	CLP								
A26550	Handover M+ - Transformer Room Trx A to CLP	0		23-Jul-17		20-Nov-17*	100%	0%	-120
A26560	Handover M+ - Transformer Room Trx B to CLP	0		14-Jun-17		21-Nov-17*	100%	0%	-160
A26570	Handover DCS - Transformer Room Trx C to CLP	0		31-Dec-17		21-May-18*	0%	0%	-141
A26580	Handover RDE - Transformer Room to CLP	0		14-Sep-17		28-Oct-17*	100%	0%	-44
A27780	Handover ICP - Transformer Room to CLP	0	04-Jun-17		11-Nov-17		100%	0%	-160
	Construction								
	Seawater Outfall Pipe								
	Construction at CH0+66 to CH0+108								
	Trench Excavation & Pipe works (CH0+66 to CH0+102)								
A26670	Trench Excavation@+3.0mPD to Final excavation Lvl	3	05-Jun-17	07-Jun-17	03-Jul-17 A	30-Sep-17 A	100%	100%	-98
A26680	Pipe Laying & Associated Works	6	08-Jun-17	14-Jun-17	12-Jul-17 A	30-Sep-17 A	100%	100%	-92
A26700	Pressure Test	6	22-Jun-17	28-Jun-17	30-Oct-17	04-Nov-17	100%	0%	-107
A26710	Back Filling to Struts & Wailing Lvl	6	29-Jun-17	06-Jul-17	06-Nov-17	11-Nov-17	100%	0%	-107
A26720	Dismantle Struts & Wailing	3	07-Jul-17	10-Jul-17	13-Nov-17	15-Nov-17	100%	0%	-107
A26730	Back Filling to GL	6	11-Jul-17	17-Jul-17	16-Nov-17	22-Nov-17	100%	0%	-107
A26740	Extract Sheetpiles	3	18-Jul-17	20-Jul-17	23-Nov-17	25-Nov-17	100%	0%	-107
	Construct Cofferdam & Pipe works for Lead In (CH0+102 to CH0+108)								
A26750	Drive in Sheetpiles (Cofferdam) @ 18m depth	9	24-May-17	03-Jun-17	30-Oct-17	08-Nov-17	100%	0%	-131
A26760	Curtain Grouting (where required)	12	05-Jun-17	17-Jun-17	09-Nov-17	22-Nov-17	100%	0%	-131
A26770	Dewatering	1	19-Jun-17	19-Jun-17	23-Nov-17	23-Nov-17	100%	0%	-131
A26780	ELS Excavation (Cofferdam)@GL +5.0mPD to +3.0mPD	3	20-Jun-17	22-Jun-17	24-Nov-17	27-Nov-17	100%	0%	-131
A26790	Install 1st Layer Strut & Wailing (Cofferdam) @ +3.5mPD	6	23-Jun-17	29-Jun-17	28-Nov-17	04-Dec-17	100%	0%	-131
A26800	ELS Excavation (Cofferdam)@+3.0mPD to +0.275mPD	3	30-Jun-17	04-Jul-17	05-Dec-17	07-Dec-17	100%	0%	-131
A26810	Install 2nd Layer Strut & Wailing (Cofferdam) @ +0.775mPD	6	05-Jul-17	11-Jul-17	08-Dec-17	14-Dec-17	100%	0%	-131
A26820	ELS Excavation (Cofferdam)@+0.275mPD to -2.45mPD	3	12-Jul-17	14-Jul-17	15-Dec-17	18-Dec-17	100%	0%	-131
A26830	Install 3rd Layer Strut & Wailing (Cofferdam) @ -1.95mPD	6	15-Jul-17	21-Jul-17	19-Dec-17	27-Dec-17	100%	0%	-131
A26840	ELS Excavation Final (Cofferdam)@ -2.45mPD to -3.70mPD	3	22-Jul-17	25-Jul-17	28-Dec-17	30-Dec-17	100%	0%	-131
A26850	Pipe Laying & Associated Works	4	26-Jul-17	29-Jul-17	02-Jan-18	05-Jan-18	100%	0%	-131
A26860	Construct 2 Nos of Bend Block	6	31-Jul-17	05-Aug-17	06-Jan-18	12-Jan-18	100%	0%	-131
A26870	Construct Valve Chamber	10	07-Aug-17	17-Aug-17	13-Jan-18	24-Jan-18	100%	0%	-131
A26880	Pressure Test	6	18-Aug-17	24-Aug-17	25-Jan-18	31-Jan-18	100%	0%	-131
	Construction at CH0+0 to CH66								
	Trench Excavation & Pipe works CH0+32 to CH0+66								
A26970	Trench Excavation	3	01-Aug-17	03-Aug-17	03-Jul-17 A	31-Oct-17	100%	10%	-73
A27010	Trench Excavation to Final Level	3	05-Sep-17	07-Sep-17	30-Oct-17	01-Nov-17	100%	0%	-44
A27020	Pipe Laying & Associated Works	6	08-Sep-17	14-Sep-17	02-Nov-17	08-Nov-17	100%	0%	-44
A27030	Pressure Test	6	15-Sep-17	21-Sep-17	09-Nov-17	15-Nov-17	100%	0%	-44
A27040	Back Filling	6	22-Sep-17	28-Sep-17	16-Nov-17	22-Nov-17	100%	0%	-44



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

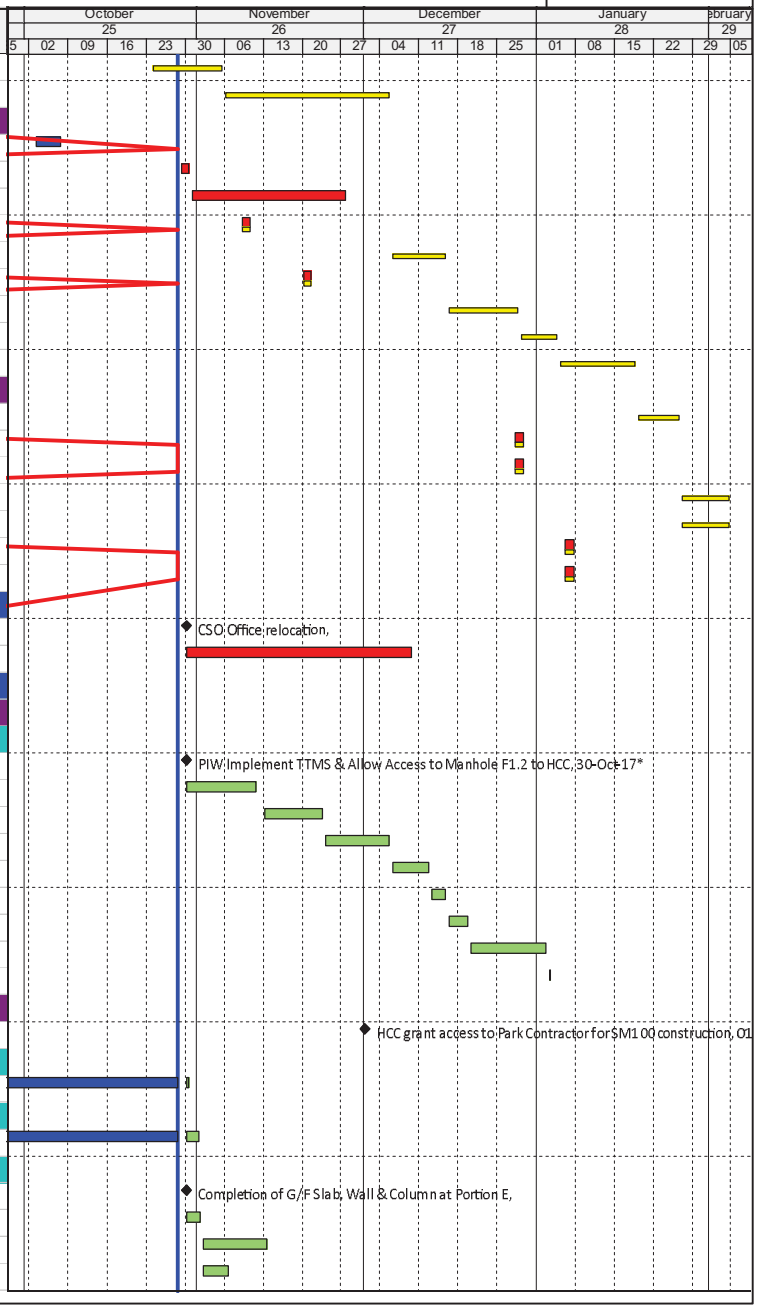
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A27050	Dismantle 2nd Layer Struts & Wailing	3	29-Sep-17	03-Oct-17	23-Nov-17	25-Nov-17	100%	0%	-44
A27060	Back Filling to 1st Layer of Struts	6	04-Oct-17	11-Oct-17	27-Nov-17	02-Dec-17	100%	0%	-44
A27070	Dismantle 1st Layer Struts & Wailing	3	12-Oct-17	14-Oct-17	04-Dec-17	06-Dec-17	100%	0%	-44
A27080	Back Filling to GL	6	16-Oct-17	21-Oct-17	07-Dec-17	13-Dec-17	100%	0%	-44
A27090	Extract Sheetpiles	3	23-Oct-17	25-Oct-17	14-Dec-17	16-Dec-17	100%	0%	-44
Trench Excavation & Pipe works CH0+0 to CH0+32									
A27100	Drive in Sheet Piles	9	21-Jul-17	31-Jul-17	27-Nov-17	06-Dec-17	100%	0%	-107
A27110	Trench @GL +5.0mPD to +4.0mPD	3	01-Aug-17	03-Aug-17	07-Dec-17	09-Dec-17	100%	0%	-107
A27120	Install 1st Layer Strut & Wailing@ +4.5mPD	12	04-Aug-17	17-Aug-17	11-Dec-17	23-Dec-17	100%	0%	-107
A27130	Install Legging to Opening	10	18-Aug-17	29-Aug-17	27-Dec-17	08-Jan-18	100%	0%	-107
A27140	Trench Excavation@+4.0mPD to +1.06mPD	3	30-Aug-17	01-Sep-17	09-Jan-18	11-Jan-18	100%	0%	-107
A27150	Pipe Laying & Associated Works	10	02-Sep-17	13-Sep-17	12-Jan-18	23-Jan-18	100%	0%	-107
A27160	Construct Bend Blocks	10	14-Sep-17	25-Sep-17	24-Jan-18	03-Feb-18	100%	0%	-107
A27170	Construct Wash Out Chamber	10	14-Sep-17	25-Sep-17	24-Jan-18	03-Feb-18	100%	0%	-107
A27180	Pressure Test	6	26-Sep-17	03-Oct-17	05-Feb-18	10-Feb-18	100%	0%	-107
A27190	Back Filling to 1st layer Struts	1	04-Oct-17	04-Oct-17	12-Feb-18	12-Feb-18	100%	0%	-107
A27200	Dismantle 1st Layer Struts & Wailing	6	06-Oct-17	12-Oct-17	13-Feb-18	22-Feb-18	100%	0%	-107
A27210	Back Filling to GL	1	13-Oct-17	13-Oct-17	23-Feb-18	23-Feb-18	100%	0%	-107
DCS Box (Portion M15&M16)									
A27290	Construct remaining wall & roof	10	04-Oct-17	16-Oct-17	26-Aug-17 A	30-Oct-17	100%	90%	-11
A27300	DCS Box complete	0		16-Oct-17		30-Oct-17	100%	0%	-11
Construction at Grade CH0+108 to CH0+158									
A27320	Pipe Laying & Associated Works	13	21-Sep-17	07-Oct-17	26-Aug-17 A	01-Sep-17 A	100%	100%	29
A27330	Pressure Test	6	09-Oct-17	14-Oct-17	30-Oct-17	04-Nov-17	100%	0%	-17
A27340	Pipe Connection to DCS	5	26-Oct-17	01-Nov-17	24-Feb-18	01-Mar-18	40%	0%	-97
Seawater Intake Pipe Works									
Construction of Seawater Intake Pipe									
A27420	Excavate from G/F (+4.5mPD) to +2.0mPD	58	08-Mar-17	20-May-17	08-Mar-17 A	30-Oct-17	100%	70%	-134
A27450	Lay DN600 Seawater Intake Pipes x 2	10	05-Jun-17	15-Jun-17	22-Jun-17 A	02-Nov-17	100%	60%	-116
A27460	Lay DN100 Chlorination Pipe	10	05-Jun-17	15-Jun-17	22-Jun-17 A	02-Nov-17	100%	60%	-116
A27470	Lay DN28 Cleansing Pipe	10	05-Jun-17	15-Jun-17	22-Jun-17 A	02-Nov-17	100%	60%	-116
A27480	Construct Thrust Blocks	10	16-Jun-17	27-Jun-17	22-Jun-17 A	02-Nov-17	100%	60%	-106
A27490	Pressure Testing and Inspection	6	28-Jun-17	05-Jul-17	22-Jun-17 A	02-Nov-17	100%	20%	-100
A27500	Backfill to +2.0mPD	2	06-Jul-17	07-Jul-17	18-Jul-17 A	04-Nov-17	100%	0%	-100
A27510	Remove Underground Utilities Support & Backfill up to +2.3mPD)	6	08-Jul-17	14-Jul-17	06-Nov-17	10-Nov-17	100%	0%	-99
A27520	Complete Pipeworks & Traffic Diversion	0		14-Jul-17		10-Nov-17	100%	0%	-99
Seawater Pump Cell									
BME									
A58610	Dismantle the existing unused Equipment	21	20-May-17	10-Jun-17	23-Jun-17 A	31-Oct-17	100%	90%	-139
A58620	Builder's work	8	11-Jun-17	18-Jun-17	29-Aug-17 A	05-Nov-17	100%	35%	-136
A58630	Delivery of DI pipe	2	26-May-17	27-May-17	29-Oct-17*	30-Oct-17	100%	0%	-151
A58640	Install DI pump	124	19-Jun-17	23-Oct-17	06-Nov-17	15-Mar-18	100%	0%	-136
A58650	Delivery of sea water pump	4	04-Jul-17	07-Jul-17	29-Oct-17*	01-Nov-17	100%	0%	-114
A58660	Install sea water pump	2	08-Jul-17	09-Jul-17	02-Nov-17	03-Nov-17	100%	0%	-114
A58670	Install electrical & Control	62	29-Jul-17	28-Sep-17	23-Nov-17	26-Jan-18	100%	0%	-114
A58680	Install Pump motor	32	19-Aug-17	19-Sep-17	14-Dec-17	17-Jan-18	100%	0%	-114



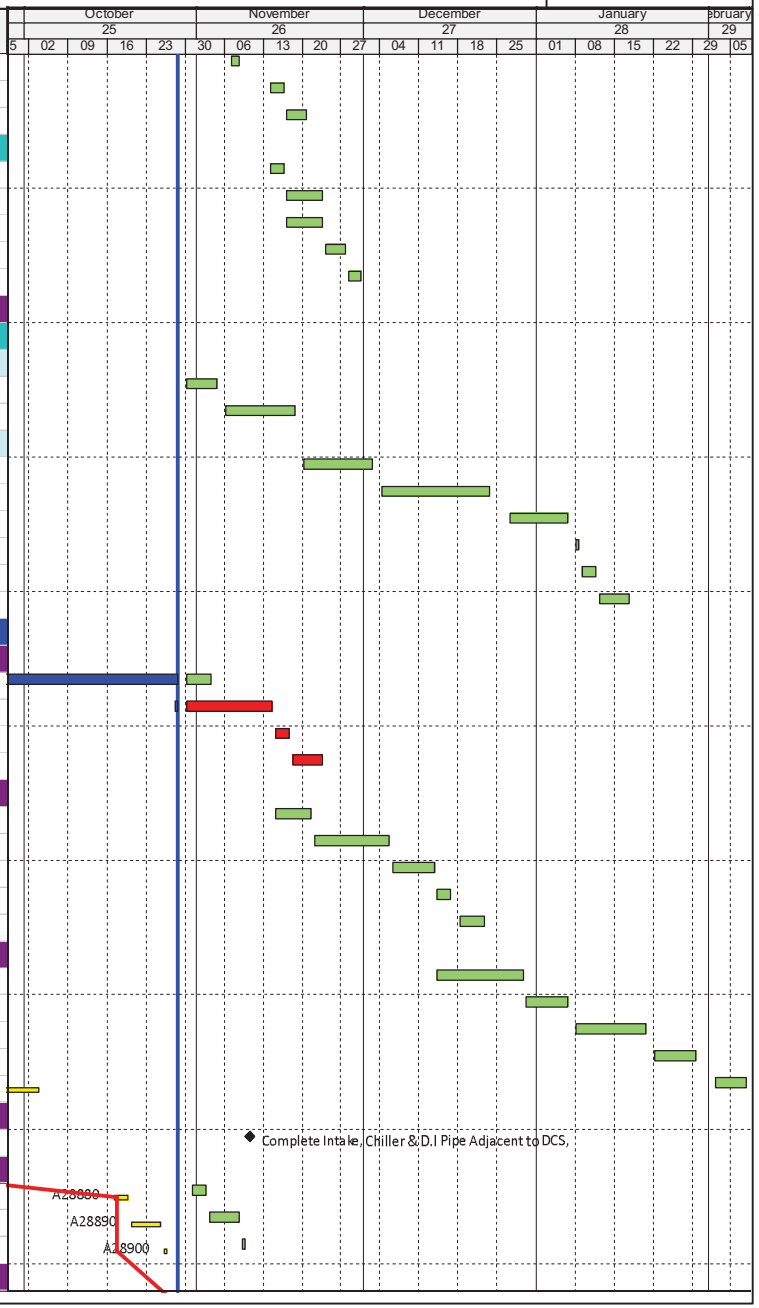
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A58690	Hydraulic Test of DI pipe	12	24-Oct-17	05-Nov-17	16-Mar-18	27-Mar-18	33.33%	0%	-136
A58700	T&C of Sea water Pump	30	06-Nov-17	05-Dec-17	28-Mar-18	30-Apr-18	0%	0%	-136
Plumbing & Drainage									
A58720	Builder's work	7	28-Jun-17	05-Jul-17	03-Oct-17 A	07-Oct-17 A	100%	100%	-92
A58730	Delivery of Sump Pumps	2	20-May-17	21-May-17	29-Oct-17*	30-Oct-17	100%	0%	-157
A58740	Install Sump Pumps	28	06-Jul-17	02-Aug-17	31-Oct-17	27-Nov-17	100%	0%	-114
A58750	Delivery of Pipes and Fittings	2	09-Nov-17	10-Nov-17	09-Nov-17*	10-Nov-17	0%	0%	0
A58760	Install Pipes and Fittings	10	06-Dec-17	15-Dec-17	02-May-18	11-May-18	0%	0%	-136
A58770	Delivery of Sump Pump Panels	2	20-Nov-17	21-Nov-17	20-Nov-17*	21-Nov-17	0%	0%	0
A58780	Install Sump Pump Panels	11	16-Dec-17	28-Dec-17	12-May-18	23-May-18	0%	0%	-136
A58790	Hydraulic Test (Cleansing Pipes)	6	29-Dec-17	04-Jan-18	24-May-18	29-May-18	0%	0%	-136
A58800	T&C of Sump Pumps	14	05-Jan-18	18-Jan-18	30-May-18	12-Jun-18	0%	0%	-136
Electrical Works									
A58810	Dismantle the existing unused Equipment	8	19-Jan-18	26-Jan-18	13-Jun-18	21-Jun-18	0%	0%	-136
A58820	Delivery of Power Cable	2	28-Dec-17	29-Dec-17	28-Dec-17*	29-Dec-17	0%	0%	0
A58830	Delivery of Cable Tray	2	28-Dec-17	29-Dec-17	28-Dec-17*	29-Dec-17	0%	0%	0
A58840	Install Cable Tray and Power Cable	9	27-Jan-18	04-Feb-18	22-Jun-18	30-Jun-18	0%	0%	-136
A58850	Install Surface Conduit and wiring Cable	9	27-Jan-18	04-Feb-18	22-Jun-18	30-Jun-18	0%	0%	-136
A58860	Delivery of MCB Board	2	06-Jan-18	07-Jan-18	06-Jan-18*	07-Jan-18	0%	0%	0
A58870	Delivery of Lighting Fitting and Exit sign	2	06-Jan-18	07-Jan-18	06-Jan-18*	07-Jan-18	0%	0%	0
Demolition of CSO Office									
A27760	CSO Office relocation	0		14-Aug-17		30-Oct-17*	100%	0%	-62
A27770	Demolish Existing CSO Office	36	15-Aug-17	25-Sep-17	30-Oct-17	09-Dec-17	100%	0%	-62
Sewerage									
Sewerage Interface with PIW & F2 Contractor									
Sewerage at Austin Road West (Portion L08)									
A27790	PIW Implement TTMS & Allow Access to Manhole F1.2 to HCC	0	20-May-17		30-Oct-17*		100%	0%	-134
A27800	Excavate Trial Trench for UU within Austin Road West Area	12	20-May-17	03-Jun-17	30-Oct-17	11-Nov-17	100%	0%	-134
A27810	Demolished Existing Planter	10	05-Jun-17	15-Jun-17	13-Nov-17	23-Nov-17	100%	0%	-134
A27820	Excavate & Install Lateral Support	10	16-Jun-17	27-Jun-17	24-Nov-17	05-Dec-17	100%	0%	-134
A27830	Construct M+ Terminal Manhole F1.3A	6	28-Jun-17	05-Jul-17	06-Dec-17	12-Dec-17	100%	0%	-134
A27840	Lay down DN375 F1.3B to F1.3A to F1.2	3	06-Jul-17	08-Jul-17	13-Dec-17	15-Dec-17	100%	0%	-134
A27850	Pressure Test	3	10-Jul-17	12-Jul-17	16-Dec-17	19-Dec-17	100%	0%	-134
A27860	Backfill & Reinstate pavement / Reinstate Planter	9	13-Jul-17	22-Jul-17	20-Dec-17	02-Jan-18	100%	0%	-134
A27870	HCC connect DN375 to F1.2	1	24-Jul-17	24-Jul-17	03-Jan-18	03-Jan-18	100%	0%	-134
Sewerage at Portion M01, Gridline A/ 3-14									
A27940	HCC grant access to Park Contractor for SM100 construction	0	25-Jul-17		01-Dec-17		100%	0%	-108
MH F2.1B to MH F2.1A									
A28020	Backfill to ground level	4	03-Jun-17	07-Jun-17	24-Aug-17 A	30-Oct-17	100%	75%	-120
MH F2.1C to MH F2.1B									
A28070	Backfill to ground level	5	24-Jun-17	29-Jun-17	17-Aug-17 A	01-Nov-17	100%	50%	-103
MH F2.1D to MH F2.1C									
A28080	Completion of G/F Slab, Wall & Column at Portion E	0		19-May-17		30-Oct-17	100%	0%	-134
A28090	Manhole & Trench Excavation for Sewerage Pipe between MH F2.1D tc	3	21-Jun-17	23-Jun-17	30-Oct-17	01-Nov-17	100%	0%	-108
A28100	Construct Manhole F2.1D	10	24-Jun-17	06-Jul-17	02-Nov-17	13-Nov-17	100%	0%	-108
A28110	Lay Sewerage Pipe DN375 between MH F2.1D to F2.1C (Approx. 21m)	4	24-Jun-17	28-Jun-17	02-Nov-17	06-Nov-17	100%	0%	-108



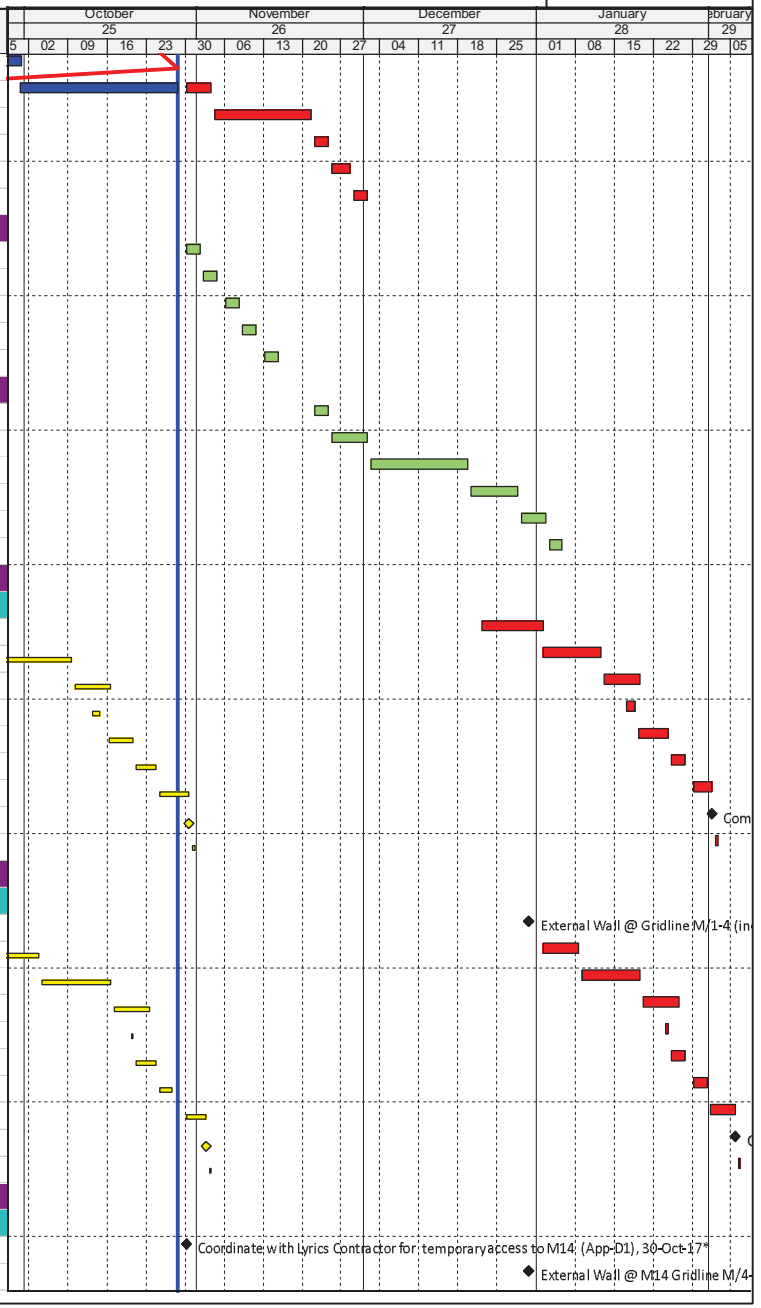
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A28120	Lay & Connect Sewerage Pipe incoming from M+ to MH F2.1C	2	29-Jun-17	30-Jun-17	07-Nov-17	08-Nov-17	100%	0%	-108
A28130	Pressure Test	3	07-Jul-17	10-Jul-17	14-Nov-17	16-Nov-17	100%	0%	-108
A28140	Backfill to ground level	3	11-Jul-17	13-Jul-17	17-Nov-17	20-Nov-17	100%	0%	-108
MH F2.1E to MH F2.1D									
A28150	Manhole & Trench Excavation for Sewerage Pipe between MH F2.1E to	3	07-Jul-17	10-Jul-17	14-Nov-17	16-Nov-17	100%	0%	-108
A28160	Construct Manholes F2.1E	6	11-Jul-17	17-Jul-17	17-Nov-17	23-Nov-17	100%	0%	-108
A28170	Lay Sewerage Pipe between MH F2.1E to F2.1D (DN375mm) (Approx.	6	11-Jul-17	17-Jul-17	17-Nov-17	23-Nov-17	100%	0%	-108
A28180	Pressure Test	3	18-Jul-17	20-Jul-17	24-Nov-17	27-Nov-17	100%	0%	-108
A28190	Backfill to ground level	3	21-Jul-17	24-Jul-17	28-Nov-17	30-Nov-17	100%	0%	-108
Sewerage at Portion M05 & M27									
MH SM21A to Interface MH SM13									
Submissions									
A28440	Prepare & Submit ELS Design to RSS for Approval	6	20-May-17	26-May-17	30-Oct-17	04-Nov-17	100%	0%	-134
A28450	RSS Review & Approve ELS Design	12	27-May-17	10-Jun-17	06-Nov-17	18-Nov-17	100%	0%	-134
Construction									
A28460	Drive In Sheetpiles	12	12-Jun-17	24-Jun-17	20-Nov-17	02-Dec-17	100%	0%	-134
A28470	Trench Excavation & Lateral Support from SM21A to SM13	18	26-Jun-17	17-Jul-17	04-Dec-17	23-Dec-17	100%	0%	-134
A28480	Lay Sewerage Pipe DN450 between SM21A to SM13 (Approx. 52m)	9	18-Jul-17	27-Jul-17	27-Dec-17	06-Jan-18	100%	0%	-134
A28490	Connect Pipe to Interfacing MH SM13 / Box out Pipe on MH13 Wall	1	28-Jul-17	28-Jul-17	08-Jan-18	08-Jan-18	100%	0%	-134
A28500	Pressure Test	3	29-Jul-17	01-Aug-17	09-Jan-18	11-Jan-18	100%	0%	-134
A28510	Backfill to formation level	5	02-Aug-17	07-Aug-17	12-Jan-18	17-Jan-18	100%	0%	-134
Storm Drainage									
Storm Drain DN750 along Gridline A/3-11 (MH S2.4 to S2.6)									
A28530	Construct Manhole S2.4 & S2.6	12	12-Jun-17	24-Jun-17	23-Sep-17 A	03-Nov-17	100%	50%	-109
A28540	Lay DN700 pipe from Manholes S2.4 to S2.6 (Approx. 78m)	14	26-Jun-17	12-Jul-17	28-Oct-17 A	14-Nov-17	100%	50%	-104
A28550	Pressure Test	3	13-Jul-17	15-Jul-17	15-Nov-17	17-Nov-17	100%	0%	-104
A28560	Backfill to existing ground level	5	17-Jul-17	21-Jul-17	18-Nov-17	23-Nov-17	100%	0%	-104
Storm Drain DN1050 along Gridline A/11-14 (MH S2.6 to S2.6A to S2.7 to S2.8)									
A28570	Excavate to formation level & install shoring	6	13-Jul-17	19-Jul-17	15-Nov-17	21-Nov-17	100%	0%	-104
A28580	Construct Manhole S2.6a, S2.7 & S2.8	12	20-Jul-17	02-Aug-17	22-Nov-17	05-Dec-17	100%	0%	-104
A28590	Lay DN1050 pipe from Manholes S2.6 to S2.6a to S2.7 to S2.8 (Approx.	7	03-Aug-17	10-Aug-17	06-Dec-17	13-Dec-17	100%	0%	-104
A28600	Pressure Test	3	11-Aug-17	14-Aug-17	14-Dec-17	16-Dec-17	100%	0%	-104
A28610	Backfill to existing ground level	5	15-Aug-17	19-Aug-17	18-Dec-17	22-Dec-17	100%	0%	-104
Storm Drain DN1050 along Gridline A/14 (MH S2.8 to S2.9a to SE2.7)									
A28620	Excavate Trial Trench for existing underground utilities	12	11-Aug-17	24-Aug-17	14-Dec-17	29-Dec-17	100%	0%	-104
A28630	Excavate to formation level & install shoring	6	25-Aug-17	31-Aug-17	30-Dec-17	06-Jan-18	100%	0%	-104
A28640	Construct Manhole S2.9a & SE2.7	12	01-Sep-17	14-Sep-17	08-Jan-18	20-Jan-18	100%	0%	-104
A28650	Lay DN1050 pipe from Manholes S2.8 to S2.9a to SE2.7 (Approx. 37m)	7	15-Sep-17	22-Sep-17	22-Jan-18	29-Jan-18	100%	0%	-104
A28670	Backfill to existing ground level	5	27-Sep-17	03-Oct-17	02-Feb-18	07-Feb-18	100%	0%	-104
Storm Drain DN600 along Gridline G-M/14 (MH S2.12 to S2.13)									
A28820	Complete Intake, Chiller & D.I Pipe Adjacent to DCS	0		14-Jul-17		10-Nov-17	100%	0%	-99
Storm Drain at Gridline M/13									
A28880	Excavate and lay 225 U-Channel Drain with Gully Trap	3	17-Oct-17	19-Oct-17	31-Oct-17	02-Nov-17	100%	0%	-11
A28890	Excavate trench and lay 150DN Pipe from Gully Trap to MH S2.13	5	20-Oct-17	25-Oct-17	03-Nov-17	08-Nov-17	100%	0%	-11
A28900	Backfill to existing ground level	1	26-Oct-17	26-Oct-17	09-Nov-17	09-Nov-17	100%	0%	-11
Strom Drain DN600 along Gridline E-G/14 (MH S2.12 to S2.11 to S2.10)									



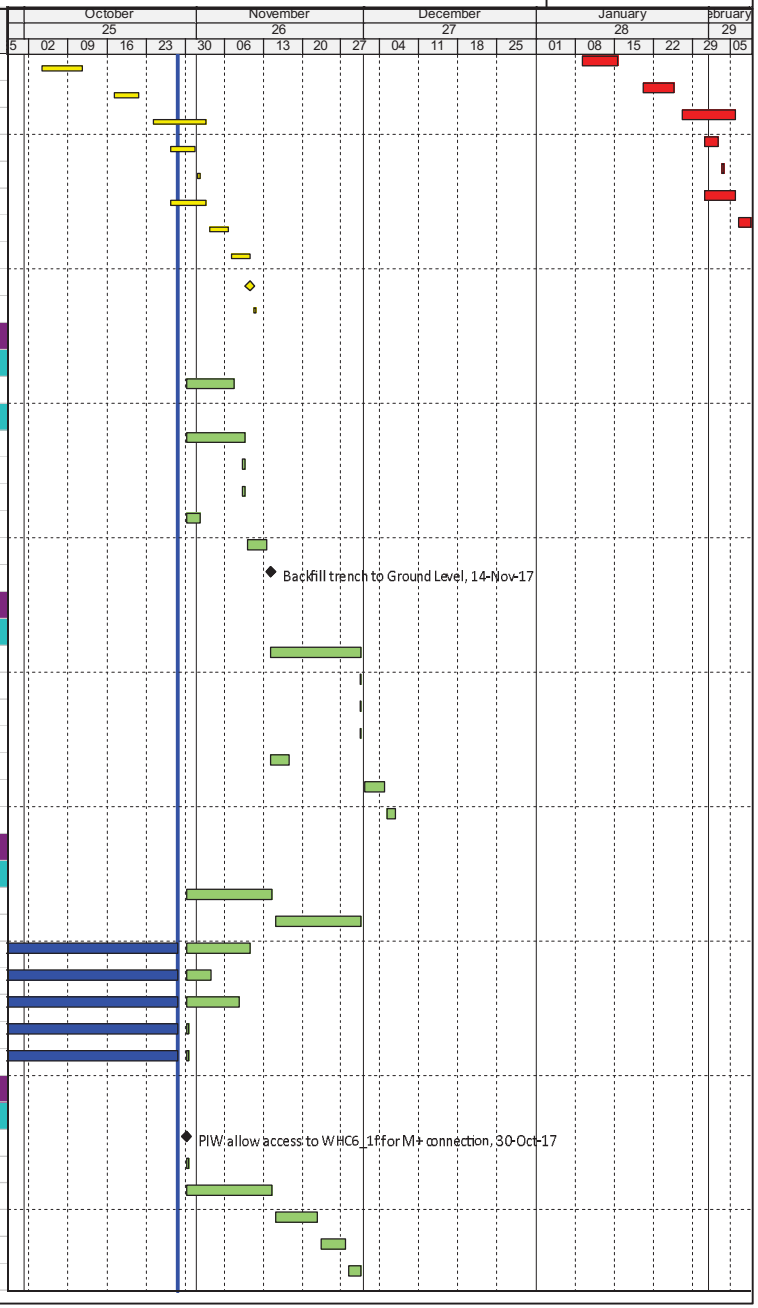
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A28910	Excavate Trial Trench	6	15-Jul-17	21-Jul-17	25-Sep-17 A	30-Sep-17 A	100%	100%	-61
A28920	Excavate to formation level	6	22-Jul-17	28-Jul-17	30-Sep-17 A	03-Nov-17	100%	17%	-81
A28930	Construct Manhole S2.10 & S2.11	15	29-Jul-17	15-Aug-17	04-Nov-17	21-Nov-17	100%	0%	-81
A28940	Lay DN600 pipe from Manholes S2.12 to S2.11 to S2.10(Approx. 30m)	3	16-Aug-17	18-Aug-17	22-Nov-17	24-Nov-17	100%	0%	-81
A28950	Pressure Test	3	19-Aug-17	22-Aug-17	25-Nov-17	28-Nov-17	100%	0%	-81
A28960	Backfill to existing ground level	3	23-Aug-17	25-Aug-17	29-Nov-17	01-Dec-17	100%	0%	-81
Storm Drain DN600 along Gridline B-E/14 (MH S2.10 to S2.9c)									
A28970	Excavate Trial Trench	3	20-May-17	23-May-17	30-Oct-17*	01-Nov-17	100%	0%	-134
A28980	Excavate to Formation Level	3	24-May-17	26-May-17	02-Nov-17	04-Nov-17	100%	0%	-134
A28990	Lay DN600 Pipe from MHS2.10 to S2.9c (Approx 30m)	3	27-May-17	31-May-17	06-Nov-17	08-Nov-17	100%	0%	-134
A29000	Pressure Test	3	01-Jun-17	03-Jun-17	09-Nov-17	11-Nov-17	100%	0%	-134
A29010	Backfill to existing ground level	3	05-Jun-17	07-Jun-17	13-Nov-17	15-Nov-17	100%	0%	-134
Storm Drain DN750 along Gridline A-B/14 (MH S2.9c to S2.9b to S2.9a)									
A29020	Excavate Trial Trench	3	16-Aug-17	18-Aug-17	22-Nov-17	24-Nov-17	100%	0%	-81
A29030	Excavate to formation level	6	19-Aug-17	25-Aug-17	25-Nov-17	01-Dec-17	100%	0%	-81
A29040	Construct Manhole S2.9b & S2.9c	15	26-Aug-17	12-Sep-17	02-Dec-17	19-Dec-17	100%	0%	-81
A29050	Lay DN750 pipe from Manholes S2.9c to S2.9b to S2.9a (Approx. 21m)	6	13-Sep-17	19-Sep-17	20-Dec-17	28-Dec-17	100%	0%	-81
A29060	Pressure Test	3	20-Sep-17	22-Sep-17	29-Dec-17	02-Jan-18	100%	0%	-81
A29070	Backfill to existing ground level	3	23-Sep-17	26-Sep-17	03-Jan-18	05-Jan-18	100%	0%	-81
Storm Drain DN450 suspended along Gridline J'/1'-M/1									
Storm Drain at Portion M12									
A29090	Install scaffolding @ M12	6	19-Sep-17	25-Sep-17	22-Dec-17	02-Jan-18	100%	0%	-78
A29100	Install Brackets for Suspension Pipe	10	26-Sep-17	09-Oct-17	02-Jan-18	12-Jan-18	100%	0%	-78
A29110	Lay horizontal suspended DN450 pipe (Approx. 120m)	6	10-Oct-17	16-Oct-17	13-Jan-18	19-Jan-18	100%	0%	-78
A29120	Install suspended vertical Rain Water Outlet DN150 - 4 nos	2	13-Oct-17	14-Oct-17	17-Jan-18	18-Jan-18	100%	0%	-78
A29130	Install suspended vertical Draingage DN100 - 5 nos	5	16-Oct-17	20-Oct-17	19-Jan-18	24-Jan-18	100%	0%	-78
A29140	Pressure Test	3	21-Oct-17	24-Oct-17	25-Jan-18	27-Jan-18	100%	0%	-78
A29145	Removal of scaffolding @M12	4	25-Oct-17	30-Oct-17	29-Jan-18	01-Feb-18	75%	0%	-78
A29150	Complete suspended Storm Drain at Portion M12 & Remove scaffolding	0		30-Oct-17		01-Feb-18	0%	0%	-78
A29155	Finish clear up @ M12	1	31-Oct-17	31-Oct-17	02-Feb-18	02-Feb-18	0%	0%	-78
Storm Drain DN350 suspended along Gridline M/1-4									
Storm Drain at Portion M13									
A29160	External Wall @ Gridline M/1-4 (including Wall finish) - complete	0		25-Sep-17		30-Dec-17	100%	0%	-78
A29170	Install scaffolding @ M13	6	26-Sep-17	03-Oct-17	02-Jan-18	08-Jan-18	100%	0%	-78
A29180	Install Brackets for Suspension Pipe	10	04-Oct-17	16-Oct-17	09-Jan-18	19-Jan-18	100%	0%	-78
A29190	Lay suspended horizontal DN350 pipe (Approx. 50m)	6	17-Oct-17	23-Oct-17	20-Jan-18	26-Jan-18	100%	0%	-78
A29200	Install suspended vertical Rain Water Outlet DN150 - 2 nos	1	20-Oct-17	20-Oct-17	24-Jan-18	24-Jan-18	100%	0%	-78
A29210	Install suspended vertical Drainage Pipe DN100 - 2 nos	3	21-Oct-17	24-Oct-17	25-Jan-18	27-Jan-18	100%	0%	-78
A29220	Pressure Test	3	25-Oct-17	27-Oct-17	29-Jan-18	31-Jan-18	100%	0%	-78
A29225	Removal of scaffolding @M13	4	30-Oct-17	02-Nov-17	01-Feb-18	05-Feb-18	0%	0%	-78
A29230	Complete suspended Storm Drain at Portion M13	0		02-Nov-17		05-Feb-18	0%	0%	-78
A29235	Finish clear up @ M13	1	03-Nov-17	03-Nov-17	06-Feb-18	06-Feb-18	0%	0%	-78
Storm Drain DN250 suspended along Gridline M/4-12									
Storm Drain at Portion M14									
A29240	Coordinate with Lyrics Contractor for temporary access to M14 (App-[	0	20-May-17		30-Oct-17*		100%	0%	-134
A29250	External Wall @ M14 Gridline M/4-12 (including Wall finish) - complete	0		25-Sep-17		30-Dec-17	100%	0%	-78



Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

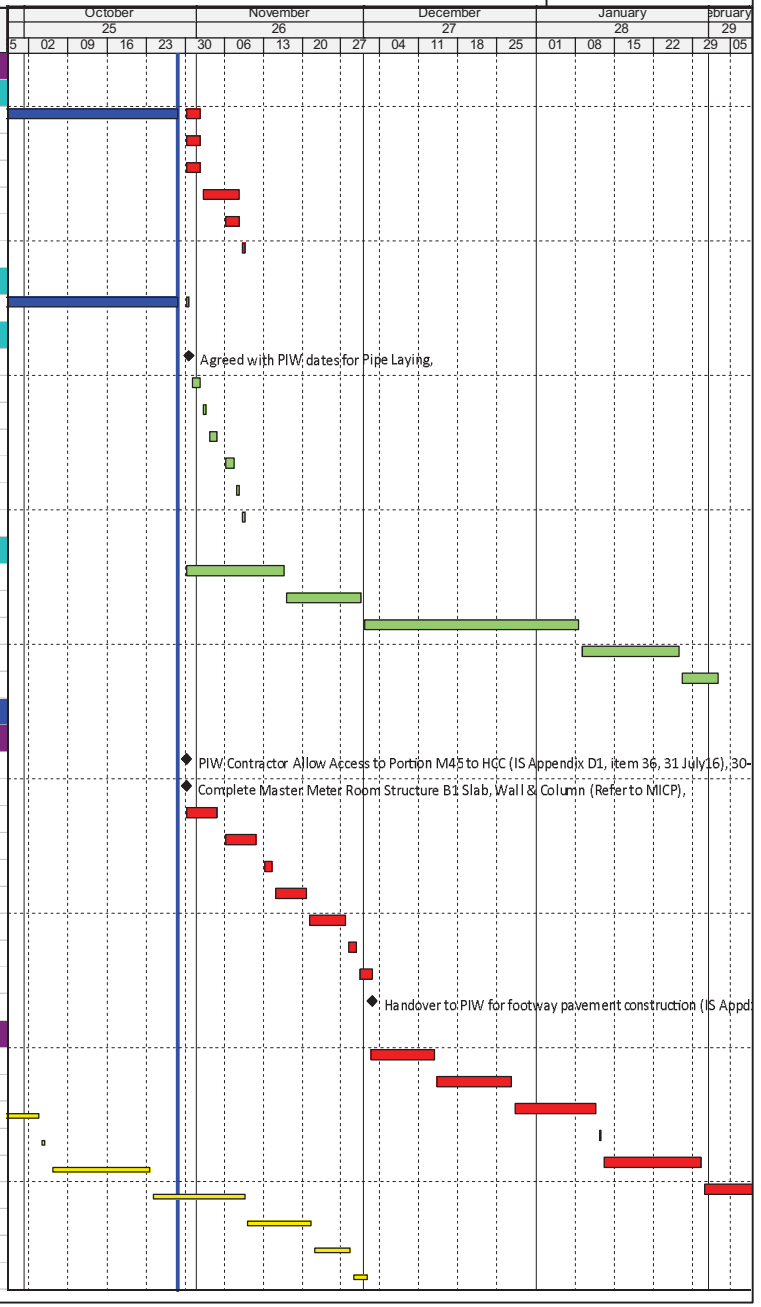
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A29260	Install scaffolding at M14	6	04-Oct-17	11-Oct-17	09-Jan-18	15-Jan-18	100%	0%	-78
A29270	Install Brackets for Suspension Pipe	5	17-Oct-17	21-Oct-17	20-Jan-18	25-Jan-18	100%	0%	-78
A29280	Lay suspended horizontal DN250 pipe (Approx. 105m)	8	24-Oct-17	02-Nov-17	27-Jan-18	05-Feb-18	50%	0%	-78
A29290	Install suspended vertical Rain Water Outlet DN150 - 6 nos	3	27-Oct-17	31-Oct-17	31-Jan-18	02-Feb-18	33.33%	0%	-78
A29300	Install suspended vertical Rain Water Outlet DN80- 2 nos	1	01-Nov-17	01-Nov-17	03-Feb-18	03-Feb-18	0%	0%	-78
A29310	Install suspended vertical Drainage Pipe DN100 - 5 nos	5	27-Oct-17	02-Nov-17	31-Jan-18	05-Feb-18	20%	0%	-78
A29320	Pressure Test	3	03-Nov-17	06-Nov-17	06-Feb-18	08-Feb-18	0%	0%	-78
A29325	Removal of scaffolding @M14	4	07-Nov-17	10-Nov-17	09-Feb-18	13-Feb-18	0%	0%	-78
A29330	Complete suspended Storm Drain along Portion M14	0		10-Nov-17		13-Feb-18	0%	0%	-78
A29335	Finish clear up @ M13	1	11-Nov-17	11-Nov-17	14-Feb-18	14-Feb-18	0%	0%	-78
Storm Drain DN600 at Portion M45									
Storm Drain along Gridline D'-E'/1'-2' (MH WHC6_1c to S3.4)									
A29380	Formation and Construct MH S3.4	8	20-May-17	29-May-17	30-Oct-17	07-Nov-17	100%	0%	-134
Storm Drain along Gridline E'-G' / 1'-2' (MH S3.4 to S3.3 to S3.2)									
A29440	Formation & Construct MH S3.3 & S3.2	10	20-May-17	01-Jun-17	30-Oct-17	09-Nov-17	100%	0%	-134
A29450	Connect DN250 pipe x 3 Nos to MH S3.3	1	01-Jun-17	01-Jun-17	09-Nov-17	09-Nov-17	100%	0%	-134
A29460	Connect DN250 pipe x 2 Nos to MH S3.2	1	01-Jun-17	01-Jun-17	09-Nov-17	09-Nov-17	100%	0%	-134
A29470	Formation & Lay DN600 pipe from S3.4 to S3.3 to S3.2 (Approx 7m)	3	20-May-17	23-May-17	30-Oct-17	01-Nov-17	100%	0%	-134
A29480	Pressure Test	3	02-Jun-17	05-Jun-17	10-Nov-17	13-Nov-17	100%	0%	-134
A29490	Backfill trench to Ground Level	0	06-Jun-17		14-Nov-17		100%	0%	-134
Storm Drain DN450 at Portion M01									
Storm Drain along Gridline G'-J' /1'-2 (MH S3.2 to S3.1 to S3.1b to S3.1a)									
A29500	Formation & Construct MH S3.1, S3.1b & S3.1a	15	06-Jun-17	22-Jun-17	14-Nov-17	30-Nov-17	100%	0%	-134
A29510	Connect DN200 pipe to MH S3.1	1	22-Jun-17	22-Jun-17	30-Nov-17	30-Nov-17	100%	0%	-134
A29520	Connect DN200 pipe to MH S3.1b	1	22-Jun-17	22-Jun-17	30-Nov-17	30-Nov-17	100%	0%	-134
A29530	Connect DN300 & DN400 pipe to MH S3.1a	1	22-Jun-17	22-Jun-17	30-Nov-17	30-Nov-17	100%	0%	-134
A29540	Formation & Lay DN450 pipe from MH3.2 to S3.1a (Approx. 39m)	4	06-Jun-17	09-Jun-17	14-Nov-17	17-Nov-17	100%	0%	-134
A29550	Pressure Test	3	23-Jun-17	26-Jun-17	01-Dec-17	04-Dec-17	100%	0%	-134
A29560	Backfill trench to Ground Level	2	27-Jun-17	28-Jun-17	05-Dec-17	06-Dec-17	100%	0%	-134
Storm Drain DN375 at Portion M45									
Storm Drain along Gridline A-K' / 5' (S1.1 to S1.2 to WHC6_1e)									
A29590	Excavate Trial Trench for existing Underground Utilities	14	20-May-17	06-Jun-17	30-Oct-17	14-Nov-17	100%	0%	-134
A29600	Install support to exisiting underground Utilities	14	07-Jun-17	22-Jun-17	15-Nov-17	30-Nov-17	100%	0%	-134
A29610	Excavate trench for DN375 and install shoring	170	03-Nov-16	03-Jun-17	03-Nov-16 A	10-Nov-17	100%	76%	-133
A29620	Construct Manhole S1.1 & S1.2	161	07-Nov-16	26-May-17	07-Nov-16 A	03-Nov-17	100%	85%	-133
A29630	Lay down DN375 pipe between WHC6_1e to S1.1 to S1.2 (Approx.55m)	160	12-Nov-16	01-Jun-17	12-Nov-16 A	08-Nov-17	100%	76%	-133
A29640	Pressure Test	149	16-Nov-16	22-May-17	16-Nov-16 A	30-Oct-17	100%	95%	-134
A29650	Backfill and reinstate pavement	144	22-Nov-16	22-May-17	22-Nov-16 A	30-Oct-17	100%	92%	-133
Storm Drain DN150 at Portion M04									
Storm Drain for MH WHC6_1f									
A29660	PIW allow access to WHC6_1f for M+ connection	0	24-May-17		30-Oct-17		100%	0%	-131
A29670	Fence off work area for DN150 storm drain excavation	1	24-May-17	24-May-17	30-Oct-17	30-Oct-17	100%	0%	-131
A29680	Excavate Trial Trench fo exisiting Underground Utilities	14	24-May-17	09-Jun-17	30-Oct-17	14-Nov-17	100%	0%	-131
A29690	Excavate trench for DN150 and install shoring	7	10-Jun-17	17-Jun-17	15-Nov-17	22-Nov-17	100%	0%	-131
A29700	Lay down DN150 and connect to WHC6_1f (approx. 11m)	4	19-Jun-17	22-Jun-17	23-Nov-17	27-Nov-17	100%	0%	-131
A29710	Backfill and reinstate pavement	3	23-Jun-17	26-Jun-17	28-Nov-17	30-Nov-17	100%	0%	-131



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

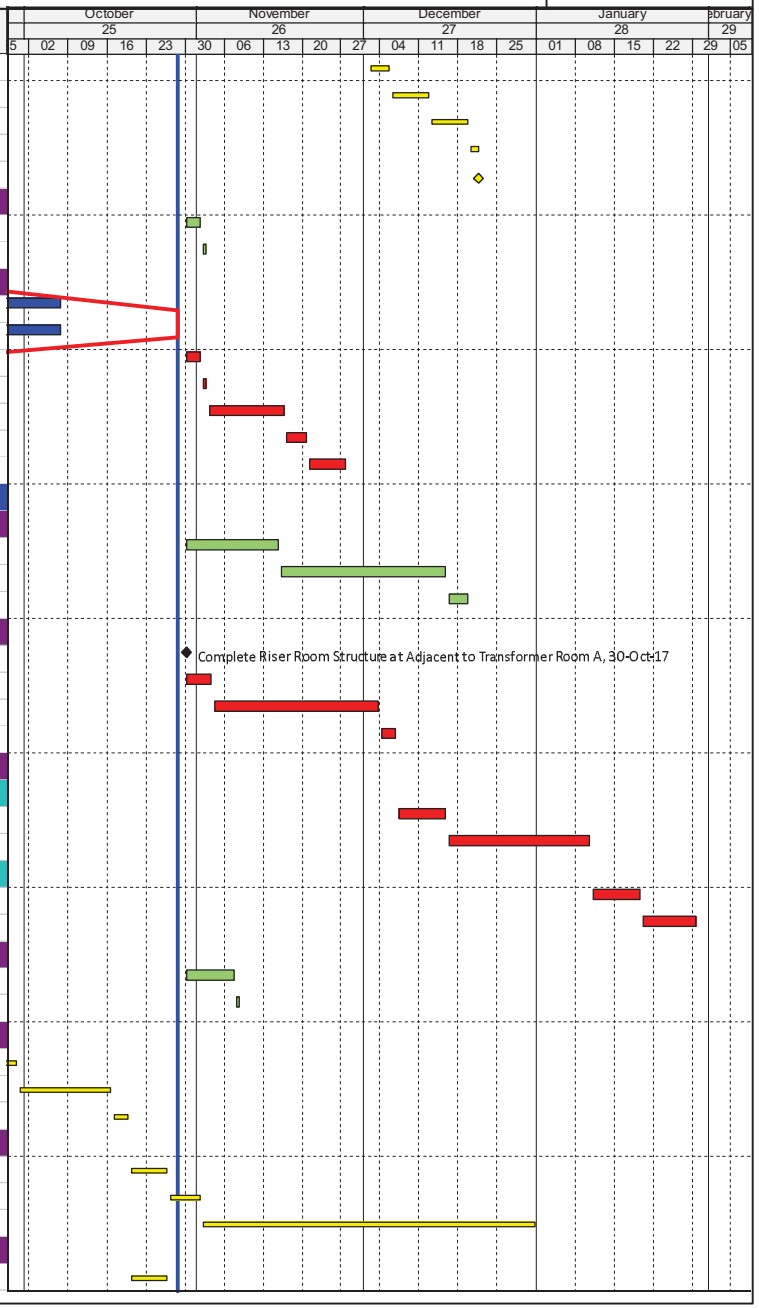
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
Storm Drain DN300 at Portion M44 (MH6_2a.1 to DM65)									
Grd Lvl - Storm / Drainage Connection (Outside SPS)									
A37250	Sewerage - Construct 5x Manholes	82	13-Feb-17	25-May-17	13-Feb-17 A	01-Nov-17	100%	95%	-132
A37260	Sewerage - Install 450 / 300 Storm Drainage Pipes & Testing	60	20-May-17	31-Jul-17	30-Oct-17	01-Nov-17	100%	0%	-77
A37280	Connect to Existing Storm Manholes & Backfill	45	24-Jun-17	16-Aug-17	30-Oct-17	01-Nov-17	100%	0%	-63
A37290	Completed Storm Drain + Report	10	25-Aug-17	05-Sep-17	02-Nov-17	08-Nov-17	100%	0%	-52
A37300	Inform DSD for Inspection of Storm Drain	6	25-Aug-17	31-Aug-17	06-Nov-17	08-Nov-17	100%	0%	-56
A37310	DSD Inspection	1	06-Sep-17	06-Sep-17	09-Nov-17	09-Nov-17	100%	0%	-52
Adjacent SPS to Center of At Grade Road									
A29790	Backfill, Extract Sheet Piles and Reinstate Pavement	62	03-Mar-17	20-May-17	03-Mar-17 A	30-Oct-17	100%	83%	-134
Center of At Grade Road to MH_2a.1									
A38025	Agreed with PIW dates for Pipe Laying	0		20-May-17		30-Oct-17*	100%	0%	-134
A38030	Excavate trial trench for existing underground utilities	6	22-May-17	27-May-17	31-Oct-17	01-Nov-17	100%	0%	-130
A38040	Drive In Sheet Piles	3	29-May-17	01-Jun-17	02-Nov-17	02-Nov-17	100%	0%	-128
A38050	Excavate to invert level and install struts	6	02-Jun-17	08-Jun-17	03-Nov-17	04-Nov-17	100%	0%	-124
A38060	Laydown DN300 between MH6_2a.1 to Center of at Grade Road (Appr	3	09-Jun-17	12-Jun-17	06-Nov-17	07-Nov-17	100%	0%	-123
A38070	Pressure Test	3	13-Jun-17	15-Jun-17	08-Nov-17	08-Nov-17	100%	0%	-121
A38080	Backfill, Extract Sheet Piles and Reinstate Pavement	6	16-Jun-17	22-Jun-17	09-Nov-17	09-Nov-17	100%	0%	-116
Grd Lvl - External Storm Drainage Connection									
A37400	Storm drain Excavation Adjacent Main Road GL 5a-10a / Aa	16	01-Jun-17	19-Jun-17	30-Oct-17	16-Nov-17	100%	0%	-125
A37410	Construct Storm Water Manholes (SMH-01 & 02)	12	20-Jun-17	04-Jul-17	17-Nov-17	30-Nov-17	100%	0%	-125
A37420	Install Storm Drain Pipes & Testing	30	05-Jul-17	08-Aug-17	01-Dec-17	08-Jan-18	100%	0%	-125
A37430	Connect to Existing Storm Manholes & Backfill	16	09-Aug-17	26-Aug-17	09-Jan-18	26-Jan-18	100%	0%	-125
A37440	Completed Storm Drain + Report	6	28-Aug-17	02-Sep-17	27-Jan-18	02-Feb-18	100%	0%	-125
WSD									
Water Main Works at Portion M01 (Refer to M+ MEP Programme)									
A29800	PIW Contractor Allow Access to Portion M45 to HCC (IS Appendix D1, it	0	20-May-17		30-Oct-17*		100%	0%	-134
A29810	Complete Master Meter Room Structure B1 Slab, Wall & Column (Refe	0		19-May-17		30-Oct-17*	100%	0%	-134
A29820	Remove existing hoarding fixed to Sheet pile	6	20-May-17	26-May-17	30-Oct-17	04-Nov-17	100%	0%	-134
A29830	Install a new hoarding with 500mm clearance from roadside	6	27-May-17	03-Jun-17	06-Nov-17	11-Nov-17	100%	0%	-134
A29840	Excavate Trench in footway to expose PIW watermains & Cut Down Sh	2	05-Jun-17	06-Jun-17	13-Nov-17	14-Nov-17	100%	0%	-134
A29850	Lay 2Nos of DN150 DI Fresh Water Pipe & 1 No of DN100 DI Salt Wate	5	07-Jun-17	12-Jun-17	15-Nov-17	20-Nov-17	100%	0%	-134
A29860	Pressure test (By PIW Contractor)	6	13-Jun-17	19-Jun-17	21-Nov-17	27-Nov-17	100%	0%	-134
A29870	Remove the Blank Flanges & Make Final Connection	2	20-Jun-17	21-Jun-17	28-Nov-17	29-Nov-17	100%	0%	-134
A29880	Backfill & Reinstate to Ground Level	3	22-Jun-17	24-Jun-17	30-Nov-17	02-Dec-17*	100%	0%	-134
A29890	Handover to PIW for footway pavement construction (IS Appdx D1, #36	0		24-Jun-17		02-Dec-17*	100%	0%	-134
Water Main Works at Portion M17									
A29900	Open Cut Excavation for DN200 pipe along gridline G/13-14 to F-G/14	10	26-Aug-17	06-Sep-17	02-Dec-17	13-Dec-17	100%	0%	-81
A29910	Lay down and install DN200 pipe	10	07-Sep-17	18-Sep-17	14-Dec-17	27-Dec-17	100%	0%	-81
A29920	Construct M+ Street Fire Hydrant & FS Pipe at gridline E-F/14	12	19-Sep-17	03-Oct-17	28-Dec-17	11-Jan-18	100%	0%	-81
A29930	Connect DN200 pipe to Street Fire Hydrant	1	04-Oct-17	04-Oct-17	12-Jan-18	12-Jan-18	100%	0%	-81
A29940	Excavate Trench for DN150 pipe along gridline A-F/14	15	06-Oct-17	23-Oct-17	13-Jan-18	30-Jan-18	100%	0%	-81
A29950	Lay down and install DN 150 pipe and connect isolation valve (gridline	14	24-Oct-17	09-Nov-17	31-Jan-18	15-Feb-18	28.57%	0%	-81
A29960	Construct End Block and Washout Tee with washout pump pit	10	10-Nov-17	21-Nov-17	20-Feb-18	02-Mar-18	0%	0%	-81
A29970	Lay down and install remaining DN150 pipe	6	22-Nov-17	28-Nov-17	03-Mar-18	09-Mar-18	0%	0%	-81
A29980	Pressure Test	3	29-Nov-17	01-Dec-17	10-Mar-18	13-Mar-18	0%	0%	-81



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

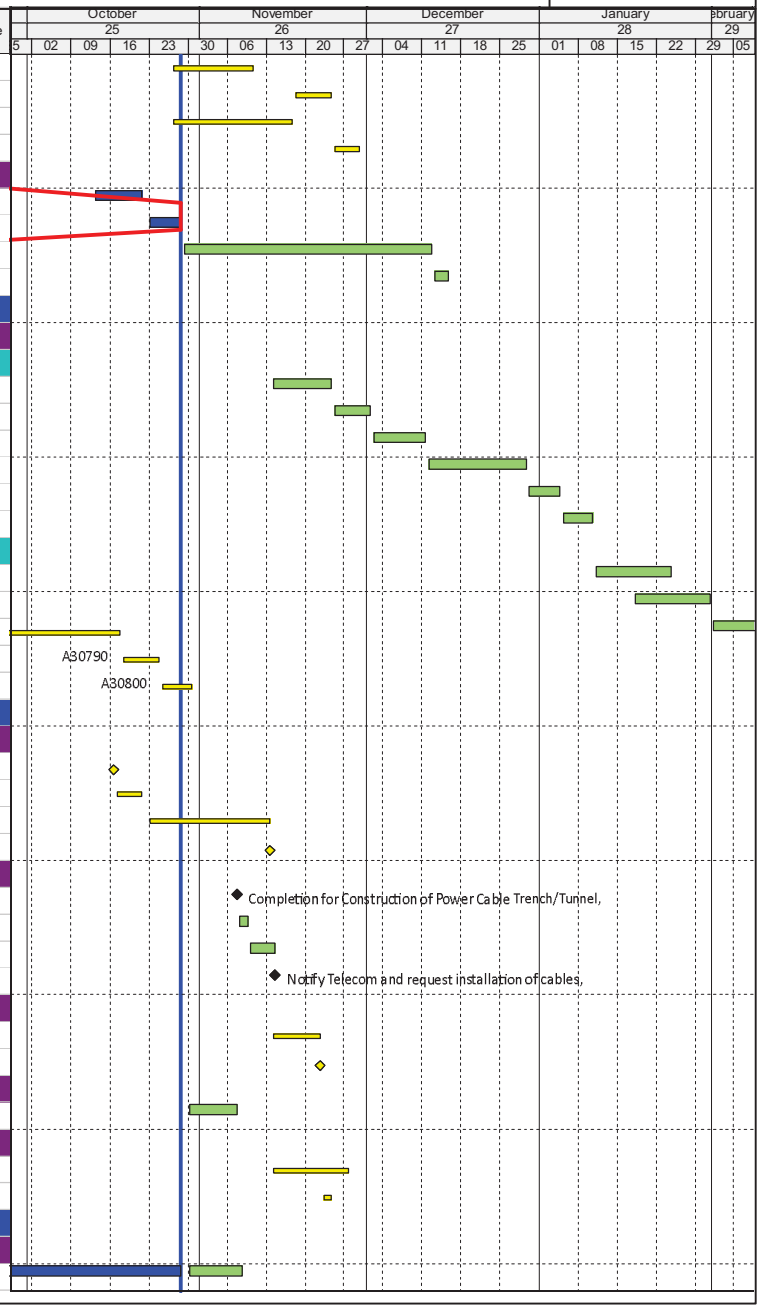
Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A29990	Swabbing Test	3	02-Dec-17	05-Dec-17	14-Mar-18	16-Mar-18	0%	0%	-81
A30000	Sterilization	6	06-Dec-17	12-Dec-17	17-Mar-18	23-Mar-18	0%	0%	-81
A30010	Lab Test	6	13-Dec-17	19-Dec-17	24-Mar-18	03-Apr-18	0%	0%	-81
A30020	Backfill to adjacent ground level	2	20-Dec-17	21-Dec-17	04-Apr-18	06-Apr-18	0%	0%	-81
A30030	Connection of Watermain (IS Appendix D1, #37, 31 October 2017)	0		21-Dec-17		06-Apr-18*	0%	0%	-81
SPS External - Grd Lvl - Watermain (Outside SPS) to PIW									
A30110	Lab Test	12	05-Jul-17	18-Jul-17	30-Oct-17	01-Nov-17	100%	0%	-88
A30120	Watermain Final Connection	2	19-Jul-17	20-Jul-17	02-Nov-17	02-Nov-17	100%	0%	-87
ICP External - Grd Lvl - External Watermain Connection to PIW									
A30150	Pipeworks Excavation at Main Road From ICP Site to PIW Main	12	18-Jul-17	31-Jul-17	26-Sep-17 A	07-Oct-17 A	100%	100%	-57
A30160	Install Pipeworks (FW, CW & FS Water Main) (Approx.18.5m)	18	01-Aug-17	21-Aug-17	26-Sep-17 A	07-Oct-17 A	100%	100%	-39
A30170	Pressure Test	3	22-Aug-17	24-Aug-17	30-Oct-17	01-Nov-17	100%	0%	-56
A30180	Swabbing Test	1	25-Aug-17	25-Aug-17	02-Nov-17	02-Nov-17	100%	0%	-56
A30190	Lab Test	12	26-Aug-17	08-Sep-17	03-Nov-17	16-Nov-17	100%	0%	-56
A30200	Watermain Final Connection	3	09-Sep-17	12-Sep-17	17-Nov-17	20-Nov-17	100%	0%	-56
A30220	Backfill to Ground Level	6	13-Sep-17	19-Sep-17	21-Nov-17	27-Nov-17	100%	0%	-56
Power									
Power Cable 11kV at Footpath adjacent to Entrance Portal (Interface with PIW)									
A30260	Excavate trench in footway for the 11kV direct buried cables	15	20-May-17	07-Jun-17	30-Oct-17*	15-Nov-17	100%	0%	-134
A30270	Lay Lead-in Cable (by CLP) & Inspection	30	08-Jun-17	07-Jul-17	16-Nov-17	15-Dec-17	100%	0%	-161
A30280	Backfilling footway to adjacent ground level	3	08-Jul-17	11-Jul-17	16-Dec-17	19-Dec-17	100%	0%	-135
Power Cable 11Kv at Gridline A / 1- 3									
A30290	Complete Riser Room Structure at Adjacent to Transformer Room A	0	31-May-17		30-Oct-17		100%	0%	-126
A30300	Construct 2600mm x 1500mm cable trench & Install Cable Ducts	5	31-May-17	05-Jun-17	30-Oct-17	03-Nov-17	100%	0%	-126
A30310	Lay Lead-in Cable (by CLP) & connect to district-wide system	30	06-Jun-17	05-Jul-17	04-Nov-17	03-Dec-17	100%	0%	-151
A30320	Backfilling	3	06-Jul-17	08-Jul-17	04-Dec-17	06-Dec-17	100%	0%	-126
Power Cable 11Kv at Gridline A / 3-14									
Construction at Drawpit E1 to Drawpit E2									
A30330	Construct Drawpits E1 & E2	8	22-Jul-17	31-Jul-17	07-Dec-17	15-Dec-17	100%	0%	-115
A30340	Construct Cable Tunnel from Drawpits E1 to E2 & Install Cable Ducts (A	19	01-Aug-17	22-Aug-17	16-Dec-17	10-Jan-18	100%	0%	-115
Construction at Drawpit E2 to E3 to E4									
A30350	Construct Drawpit E3 & E4	8	23-Aug-17	31-Aug-17	11-Jan-18	19-Jan-18	100%	0%	-115
A30360	Construct Cable Tunnel from Drawpits E2 to E4 & Install Cable Ducts (A	8	01-Sep-17	09-Sep-17	20-Jan-18	29-Jan-18	100%	0%	-115
Power Cable 11Kv at Gridline A-C / 14									
A30400	Construct Cable Trench & Install Cable Ducts (Approx 43m)	8	20-May-17	29-May-17	30-Oct-17*	07-Nov-17	100%	0%	-134
A30410	Tests & inspection	1	31-May-17	31-May-17	08-Nov-17	08-Nov-17	100%	0%	-134
Power Cable 11kv at Gridline C-M / 14									
A30420	Construct Drawpits E6 & E7	8	21-Sep-17	29-Sep-17	09-Feb-18	21-Feb-18	100%	0%	-115
A30430	Construct Cable Trench / Tunnel & Install Cable Ducts (Approx.62m)	12	30-Sep-17	16-Oct-17	22-Feb-18	07-Mar-18	100%	0%	-115
A30440	Tests & inspection	3	17-Oct-17	19-Oct-17	08-Mar-18	10-Mar-18	100%	0%	-115
Power Cable 11Kv at Gridline 13-14 / M									
A30450	Construct Draw pit E8	6	20-Oct-17	26-Oct-17	12-Mar-18	17-Mar-18	100%	0%	-115
A30460	Construct Cable Trench / Tunnel & Install Cable Ducts (Approx 18m)	4	27-Oct-17	01-Nov-17	19-Mar-18	22-Mar-18	25%	0%	-115
A30470	Lay power lead-in (by CLP) & Inspection	60	02-Nov-17	31-Dec-17	23-Mar-18	21-May-18	0%	0%	-141
LV Power from DCS to M+ Seawater Pump Cells									
A30480	Excavate trench & Install Shoring from DCS to M+ Seawater Pump Cells	6	20-Oct-17	26-Oct-17	12-Mar-18	17-Mar-18	100%	0%	-115



Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

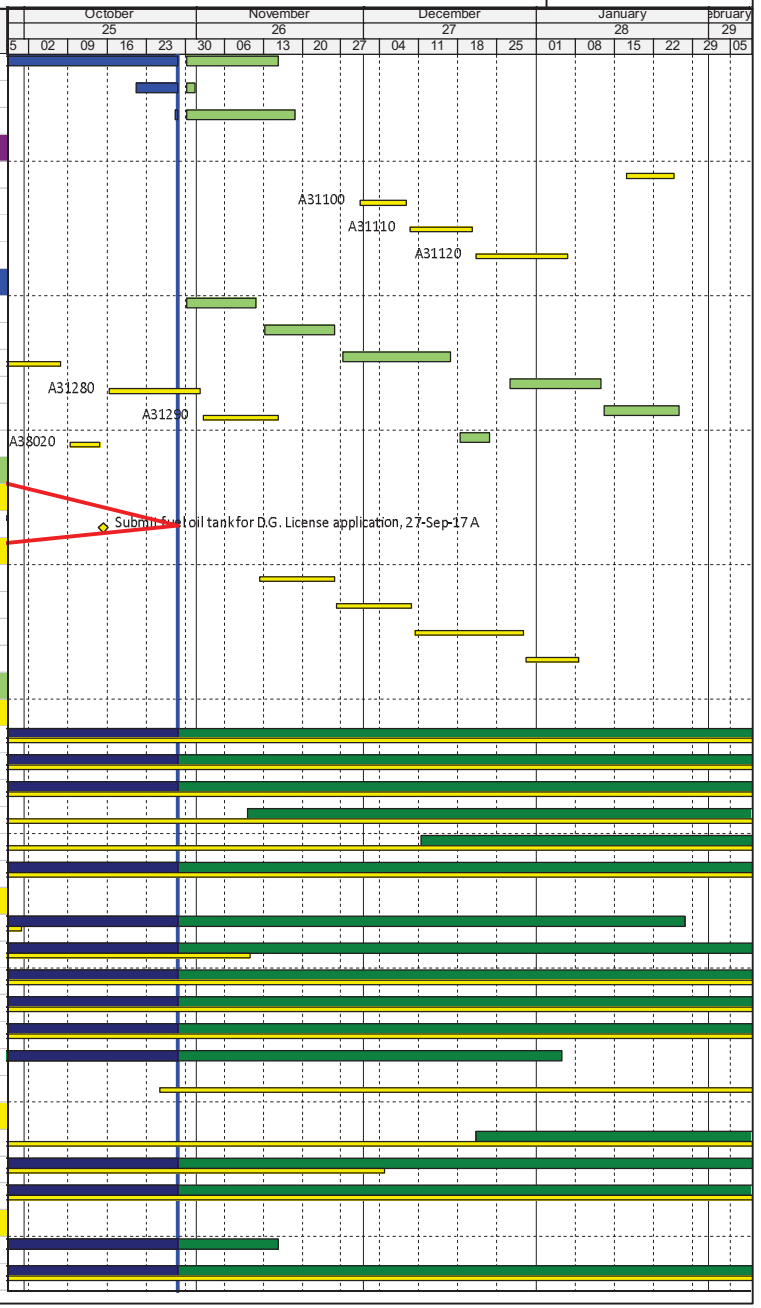
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A30490	Construct Cable Trench & Lay 4Nos of DN150 & 5Nos of DN100 Cable D	12	27-Oct-17	10-Nov-17	19-Mar-18	04-Apr-18	8.33%	0%	-115
A30500	Cable Pulling from DCS to Seawater Pump Cells	6	18-Nov-17	24-Nov-17	13-Apr-18	19-Apr-18	0%	0%	-115
A30510	Construct 6 Nos of Drawpit	18	27-Oct-17	17-Nov-17	19-Mar-18	12-Apr-18	5.56%	0%	-115
A30520	Backfill to Existing Ground Level	4	25-Nov-17	29-Nov-17	20-Apr-18	24-Apr-18	0%	0%	-115
ICP External Power Cable Trench For CLP Lead In									
A30530	Construct 2 Nos of Drawpit at the ICP Entrance	8	18-Jul-17	26-Jul-17	13-Oct-17 A	21-Oct-17 A	100%	100%	-73
A30540	Install 10x200 Dia. GI Duct In 2 Layers & 1x100Dia Duct with Earthing C	10	27-Jul-17	07-Aug-17	23-Oct-17 A	28-Oct-17 A	100%	100%	-68
A30545	Lay power Lead-in for ICP & Inspection (by CLP)	45	08-Aug-17	21-Sep-17	29-Oct-17	12-Dec-17	100%	0%	-82
A30550	Backfill to Ground Level	3	22-Sep-17	25-Sep-17	13-Dec-17	15-Dec-17	100%	0%	-67
Gas									
Gas Main at Portion M01									
Gas Main RDE connection along Gridline E' - I' / 1'									
A30700	Trial Trench for Underground Utilities	10	06-Jun-17	16-Jun-17	14-Nov-17	24-Nov-17	100%	0%	-134
A30710	Install support for existing Underground Utilities	6	17-Jun-17	23-Jun-17	25-Nov-17	01-Dec-17	100%	0%	-134
A30720	Excavate Trench for Main Gas 100mm and install shoring	8	24-Jun-17	04-Jul-17	02-Dec-17	11-Dec-17	100%	0%	-134
A30730	Lay down Main Gas 100mm (by Towngas Specialist Contractor)	14	05-Jul-17	20-Jul-17	12-Dec-17	29-Dec-17	100%	0%	-134
A30740	Backfill Trench to Ground Level	4	21-Jul-17	25-Jul-17	30-Dec-17	04-Jan-18	100%	0%	-134
A30750	Testing and Inspection	5	26-Jul-17	31-Jul-17	05-Jan-18	10-Jan-18	100%	0%	-134
Gas Main M+ along Gridline 2-9/A									
A30760	Excavate Trench for Main Gas and install shoring	12	23-Aug-17	05-Sep-17	11-Jan-18	24-Jan-18	100%	0%	-115
A30770	Construct and Lay down 350x350mm concrete pipe bench	12	30-Aug-17	12-Sep-17	18-Jan-18	31-Jan-18	100%	0%	-115
A30780	Lay down and install DN100 gas main (by Towngas Specialist Contracto	28	13-Sep-17	17-Oct-17	01-Feb-18	08-Mar-18	100%	0%	-115
A30790	Backfill trench at M+ to adjacent level	6	18-Oct-17	24-Oct-17	09-Mar-18	15-Mar-18	100%	0%	-115
A30800	Testing and Inspection	4	25-Oct-17	30-Oct-17	16-Mar-18	20-Mar-18	75%	0%	-115
Telecom/ICT/FTNS									
Telecom @ Gridline C-M/14									
A30810	Completion for Construction of Power Cable Trench/Tunnel	0		16-Oct-17		07-Mar-18	100%	0%	-115
A30820	Lay 28Nos of DN100 Ducting @ A-C/14 (Approx. 100m)	5	17-Oct-17	21-Oct-17	08-Mar-18	13-Mar-18	100%	0%	-115
A30830	Construct 5# 2 8 DN100 FTNS drawpit @ gridline G-M/14	18	23-Oct-17	13-Nov-17	14-Mar-18	07-Apr-18	27.78%	0%	-115
A30840	Notify Telecom and request installation of cables	0		13-Nov-17		07-Apr-18	0%	0%	-115
Telecom @ Gridline A-C/14									
A30850	Completion for Construction of Power Cable Trench/Tunnel	0		29-May-17		07-Nov-17	100%	0%	-134
A30860	Lay 28Nos of DN100 Ducting @ A-C/14 (Approx. 30m)	2	31-May-17	01-Jun-17	08-Nov-17	09-Nov-17	100%	0%	-134
A30870	Construct 1# 2 8 DN100 FTNS drawpit @ gridline A-C/14	4	02-Jun-17	06-Jun-17	10-Nov-17	14-Nov-17	100%	0%	-134
A30880	Notify Telecom and request installation of cables	0		06-Jun-17		14-Nov-17	100%	0%	-134
Telecom @ Gridline M/12-14 (Portion M15)									
A30890	Construct ICT & ELV drawpits @ Gridline M/12-14	8	14-Nov-17	22-Nov-17	09-Apr-18	17-Apr-18	0%	0%	-115
A30900	Notify Telecom and request installation of cables	0		22-Nov-17		17-Apr-18	0%	0%	-115
SPS FTNS Lead In									
A32075	Installation of FTNS Cables (by Telecom)	8	12-Jun-17	20-Jun-17	30-Oct-17	07-Nov-17	100%	0%	-116
Cable Laying & Testing (By Telco)									
A30980	Cable Laying & Testing (By Telco) @ GL A-M/14	12	14-Nov-17	27-Nov-17	09-Apr-18	21-Apr-18	0%	0%	-115
A30990	Cable Laying & Testing (By Telco) @ GL M/14-12	2	23-Nov-17	24-Nov-17	18-Apr-18	19-Apr-18	0%	0%	-115
Backfilling and EVA									
Backfilling									
A31050	Backfilling to +6.50mPD	12	15-Jun-17	28-Jun-17	08-Aug-17 A	08-Nov-17	100%	30%	-110



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

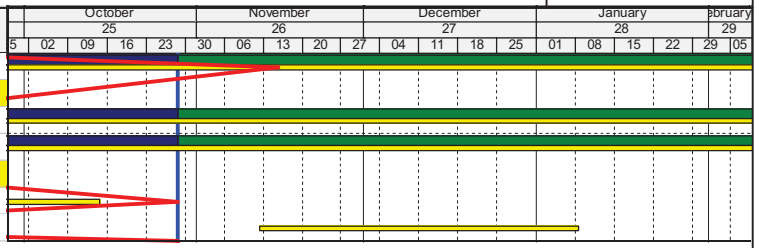
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A31060	Backfilling to +8.50mPD	18	29-Jun-17	20-Jul-17	10-Aug-17 A	15-Nov-17	100%	25%	-98
A31070	Backfilling to +10.50mPD	18	21-Jul-17	10-Aug-17	21-Oct-17 A	31-Oct-17	100%	20%	-67
A31080	Backfilling to +12.70mPD	18	11-Aug-17	31-Aug-17	28-Oct-17 A	18-Nov-17	100%	10%	-65
Construction of EVA									
A31090	Construct EVA South of ICP (+5.00mPD)	8	17-Jan-18	25-Jan-18	07-Apr-18	16-Apr-18	0%	0%	-62
A31100	Construct EVA (+8.50mPD)	8	30-Nov-17	08-Dec-17	25-Apr-18	04-May-18	0%	0%	-115
A31110	Construct EVA (+10.50mPD)	10	09-Dec-17	20-Dec-17	05-May-18	16-May-18	0%	0%	-115
A31120	Construct EVA (+12.70mPD)	12	21-Dec-17	06-Jan-18	17-May-18	31-May-18	0%	0%	-115
Fuel Tank									
A31250	Excavate to Base Slab & Wall of Fuel Tank	12	18-Aug-17	31-Aug-17	30-Oct-17	11-Nov-17	100%	0%	-59
A31260	Construct Bottom Level of Fuel Oil Storage Tank	12	01-Sep-17	14-Sep-17	13-Nov-17	25-Nov-17	100%	0%	-59
A31270	Mechanical Fitting	18	15-Sep-17	07-Oct-17	27-Nov-17	16-Dec-17	100%	0%	-59
A31280	Construct Top Level of Fuel Oil Storage Tank	14	16-Oct-17	01-Nov-17	27-Dec-17	12-Jan-18	78.57%	0%	-59
A31290	Backfill	12	02-Nov-17	15-Nov-17	13-Jan-18	26-Jan-18	0%	0%	-59
A38020	T&C of Fuel Oil Storage Tank	6	09-Oct-17	14-Oct-17	18-Dec-17	23-Dec-17	100%	0%	-59
M+ Statutory Inspection, OP & PC									
EPD Genset									
A55520	Submit fuel oil tank for D.G. License application	0	15-Oct-17		27-Sep-17 A		100%	100%	18
Drainage									
A55590	Submit Final Amendment Drainage Plans to BD	14	12-Nov-17	25-Nov-17	15-Feb-18	28-Feb-18	0%	0%	-95
A55600	Technical Audit Application HBP1 to DSD	14	26-Nov-17	09-Dec-17	01-Mar-18	14-Mar-18	0%	0%	-95
A55610	Last Manhole Connection	20	10-Dec-17	29-Dec-17	15-Mar-18	03-Apr-18	0%	0%	-95
A55620	DSD Audit	10	30-Dec-17	08-Jan-18	04-Apr-18	13-Apr-18	0%	0%	-95
Contractor's Summary Works Programme									
M+									
SUM-1100	M+ Podium Structure RC Works	449	09-Sep-16	16-Mar-18	09-Sep-16 A	05-Jun-18	74.83%	60.8%	-63
SUM-1300	M+ Tower Structure RC Works	195	06-Jul-17	28-Feb-18	31-Jul-17 A	24-May-18	49.23%	1.78%	-67
SUM-1400	M+ Podium Tower Facade Preliminaries	616	03-Jun-16	03-Jul-18	03-Jun-16 A	01-Dec-18	67.86%	47.24%	-127
SUM-1500	M+ Podium Glass Wall & Skylight (By RedLand, Permasteelisa)	285	15-Aug-17	01-Aug-18	10-Nov-17	09-Jan-19	21.75%	0%	-133
SUM-1600	M+ Podium External Envelope (By Permasteelisa)	221	14-Sep-17	15-Jun-18	11-Dec-17	10-Oct-18	16.29%	0%	-96
SUM-1700	M+ Tower External Envelope (By Permasteelisa)	465	06-Jan-17	03-Aug-18	06-Jan-17 A	23-Oct-18	51.61%	37.42%	-66
CSF & RDE Construction									
SUM-2000	Sub-Structure RC Works	373	04-Jul-16	30-Sep-17	04-Jul-16 A	27-Jan-18	100%	79.89%	-96
SUM-2100	CSF Super-Structure RC Works	192	20-Mar-17	10-Nov-17	20-Mar-17 A	16-Mar-18	94.27%	41.15%	-102
SUM-2200	CSF Building Facade Preliminaries	293	03-Mar-17	27-Feb-18	03-Mar-17 A	04-Aug-18	66.55%	22.87%	-128
SUM-2300	CSF External Envelope	249	06-Jun-17	07-Apr-18	19-Jun-17 A	06-Aug-18	48.59%	8.47%	-99
SUM-2400	RDE Super-Structure RC Works	295	29-Mar-17	27-Mar-18	29-Mar-17 A	23-Jul-18	58.64%	27.12%	-93
SUM-2500	RDE Building FACADE Preliminaries	240	20-Oct-16	11-Aug-17	20-Oct-16 A	05-Jan-18	100%	76.67%	-120
SUM-2600	RDE External Envelope	173	25-Oct-17	29-May-18	01-Mar-18	28-Sep-18	1.73%	0%	-102
ABWF & Building Services									
SUM-3000	Lifts and Escalators	393	22-Aug-17	18-Sep-18	21-Dec-17	28-Oct-18	17.3%	0%	-40
SUM-3100	ABWF & BS Pre-Construction Works	429	02-Oct-16	04-Dec-17	02-Oct-16 A	18-Feb-18	91.38%	73.66%	-76
SUM-3200	ABWF & Building Services Installation	644	06-Feb-17	11-Nov-18	06-Feb-17 A	22-Jan-19	41.15%	29.97%	-72
ICP & SPS									
SUM-4000	SPS WORKS (Sewerage Pumping Station)	338	29-Jul-16	15-Sep-17	29-Jul-16 A	15-Nov-17	100%	95.56%	-49
SUM-4100	ICP WORKS (Interfacing Car Park)	562	29-Oct-16	20-Sep-18	29-Oct-16 A	05-Feb-19	52.67%	32.56%	-113



Data Date: 28-Oct-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: Five Weeks Rolling Programme (5WRP-109) (22 Oct to 28 Oct 2017) (Latest)

Three Months Rolling Programme (3MRP) - Mth 25 - 28 October 2017

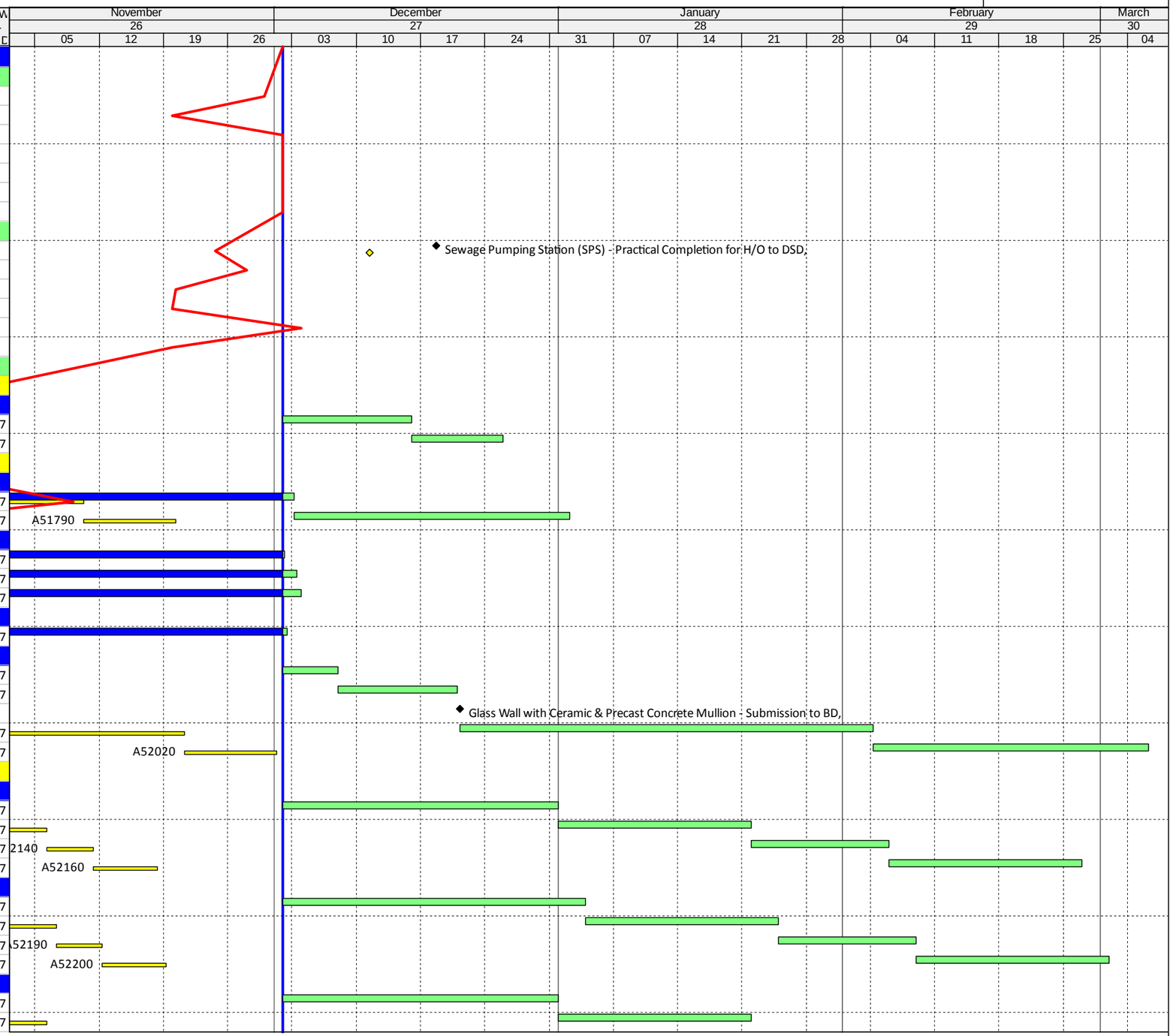
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D5 Start	CMWP -R0.D5 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
SUM-4200	External Works	354	29-Dec-16	10-Mar-18	29-Dec-16 A	14-Feb-18	69.49%	74.58%	18
Co-ordinated External Works & Utilities Services Installation									
SUM-5000	Interface Dates	1265	01-Oct-15	18-Mar-19	01-Oct-15 A	24-May-19	60%	54.7%	-67
SUM-5100	Construction	583	12-Jul-16	29-Jun-18	12-Jul-16 A	15-Nov-18	66.38%	46.66%	-115
M+ Statutory Inspection, OP & PC									
SUM-8020	EPD Genset	148	20-May-17	14-Oct-17	16-Jun-17 A	27-Sep-17 A	100%	100%	18
SUM-8030	Drainage	58	12-Nov-17	08-Jan-18	15-Feb-18	13-Apr-18	0%	0%	-95



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - O.D
3MRP-26 Three Months Rolling Programme Status at 30 Nov 2017			
Contract Key Dates			
AKD08	M+ Opening (Opening to Public)	0.00	
AKD09	DLP Period Completed	0.00	
CKD02	CSF Building (P39A) - Obtain OP & Practical Completion for handover to the Authority	0.00	
CKD03	RDE Building (P39B) - Obtain OP & Practical Completion for handover to the Authority	0.00	
CKD04	M+ - Obtain OP for Stage 1 Completion for whole of M+	0.00	
CKD05	Main IT Room, Local ICT Room/Riser Room - Stage 2 Completion for H/O to Authority's Dire	0.00	
CKD06	M+ Including all other area - Practical Completion of the Works	0.00	
Forecast Completion Dates			
KD01	Sewage Pumping Station (SPS) - Practical Completion for H/O to DSD	0.00	
KD02	CSF Building (P39A) - Obtain OP & Practical Completion for handover to the Authority	0.00	
KD03	RDE Building (P39B) - Obtain OP & Practical Completion for handover to the Authority	0.00	
KD04	M+ - Obtain OP for Stage 1 Completion for whole of M+	0.00	
KD05	Main IT Room, Local ICT Room/Riser Room - Stage 2 Completion for H/O to Authority's Dire	0.00	
KD06	M+ Including all other area - Practical Completion of the Works	0.00	
M+ Podium & Tower FACADE Preliminaries			
SHOP DRAWING SUBMISSIONS FACADE SYSTEM & EMBEDS			
SHOP DRAWING - Metal Cladding FAC-LV-01a/FAC-LV-01b (Additional Scope)			
A51420	2nd Shopdrawing Submission	5.00	17
A51430	2nd Shopdrawing Submission - Review & Approval	7.00	17
BD SUBMISSIONS FACADE SYSTEM & EMBEDS			
BD Submission - Garden Gallery Ceramic Cladding System & Embed			
A51780	Garden Gallery Ceramic - BD Approval	21.00	17
A51790	Garden Gallery Ceramic - Consent	10.00	17
BD Submission - Glass Wall with T Mullion System & Embed			
A51830	2nd Submission - Review & Approval by MJV (w/ RSE Endosement)	1.00	17
A51860	Glass Wall with T Mullion - BD Approval	3.00	17
A51870	Glass Wall with T Mullion - Concent	2.00	17
BD Submission - Strip Glazing at Skylight Gallery & Plaza Skylight at L3 System & Embed			
A51950	Strip Glazing at Skylight Gallery & Plaza Skylight - Concent	10.00	17
BD Submission - Glass Wall with Ceramic/Precast Concrete Mullion, Concrete Tube & Perforated Claddin			
A51980	2nd Submission	5.00	17
A51990	2nd Submission - Review & Approval by MJV (w/ RSE Endosement)	7.00	17
A52000	Glass Wall with Ceramic & Precast Concrete Mullion - Submission to BD	0.00	
A52010	Glass Wall with Ceramic & Precast Concrete Mullion - BD Approval	20.00	17
A52020	Glass Wall with Ceramic & Precast Concrete Mullion - Concent	10.00	17
SHOPDRAWING SUBMISSIONS - FACADE DOORS			
Facade Doors Package #1 - Glazed door between Ceramic Concrete Mullion - Total No. of Doors = 53			
A52120	1st Shopdrawing Submission	10.00	17
A52130	1st Shopdrawing Submission - Review & Approval	7.00	17
A52140	2nd Shopdrawing Submission	5.00	17
A52160	2nd Shopdrawing Submission - Review & Approval	7.00	17
Facade Doors Package #2 - Sliding door at L3 Storefront - Total No. of Doors = 4			
A52170	1st Shopdrawing Submission	11.00	17
A52180	1st Shopdrawing Submission - Review & Approval	7.00	17
A52190	2nd Shopdrawing Submission	5.00	17
A52200	2nd Shopdrawing - Review & Approval	7.00	17
Facade Doors Package #3 - Swing Door at L3 Cafe- Total No. of Doors = 1			
A52210	1st Shopdrawing Submission	10.00	17
A52220	1st Shopdrawing Submission - Review & Approval	7.00	17



Remaining Level of Effort
Actual Level of Effort
Milestone
Critical Milestone
Actual Work
Remaining Work
Critical Remaining Work
Actual Milestone
Project Baseline
Project LoE Baseline
Baseline Milestone

West Kowloon Cultural District Authority

M+ Contractor's Main Works Programme CMWP - (Rev. 0 - Draft 8)

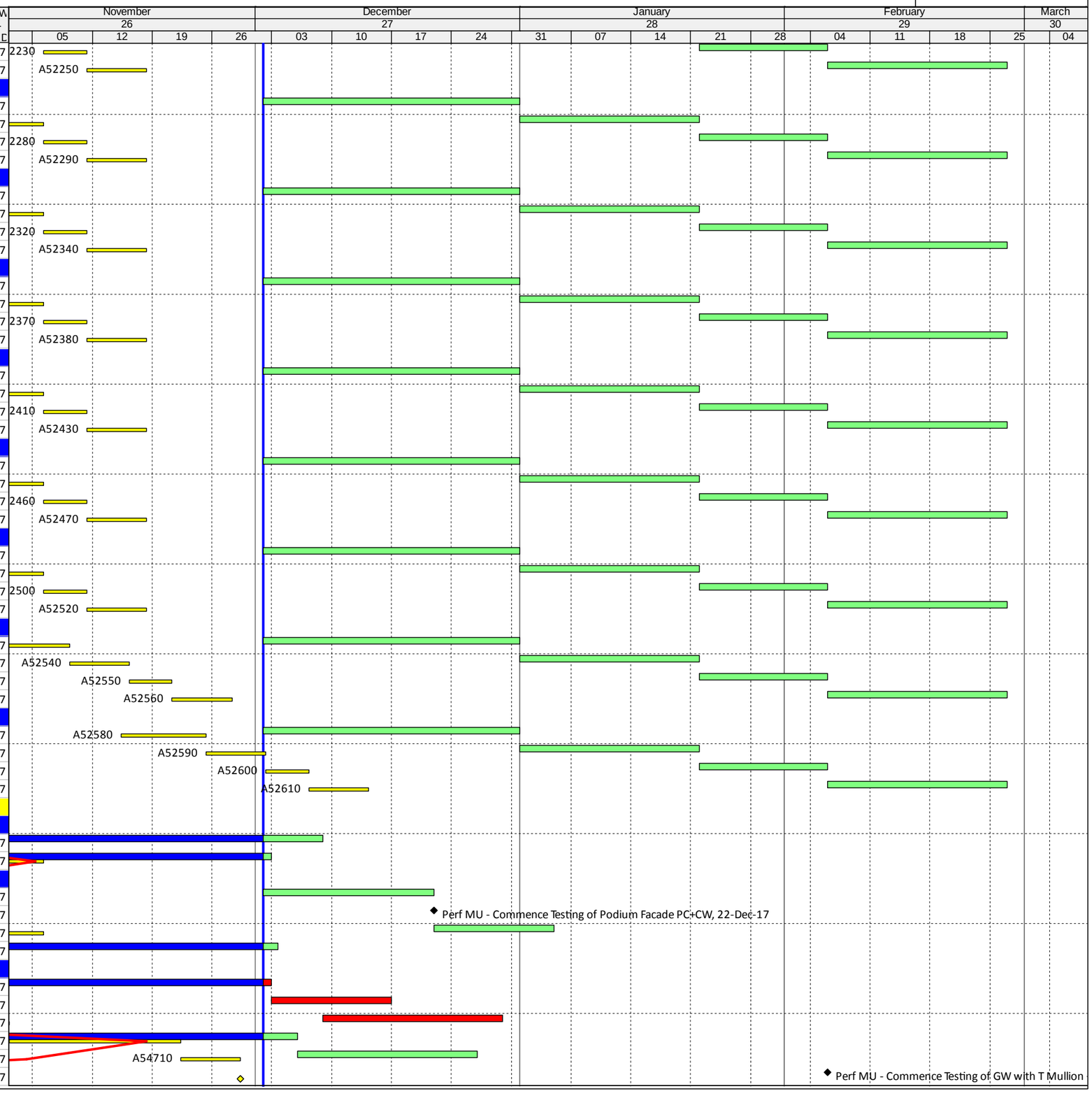
HSIN新昌 CHONG

Date	Revision	Checked	Approved
31-Aug-17	3MRP_M2...	Chris S.	Chis Chau / Ricky Lau
30-Sep-17	3MRP_M2...	Sam T.	Chis Chau / Ricky Lau
31-Oct-17	3MRP-M2...	Robby Y	Chris Chau / Ricky Lau
30-Nov-17	3MRP-M2...	Robby Y	Chris Chau / Ricky Lau

Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

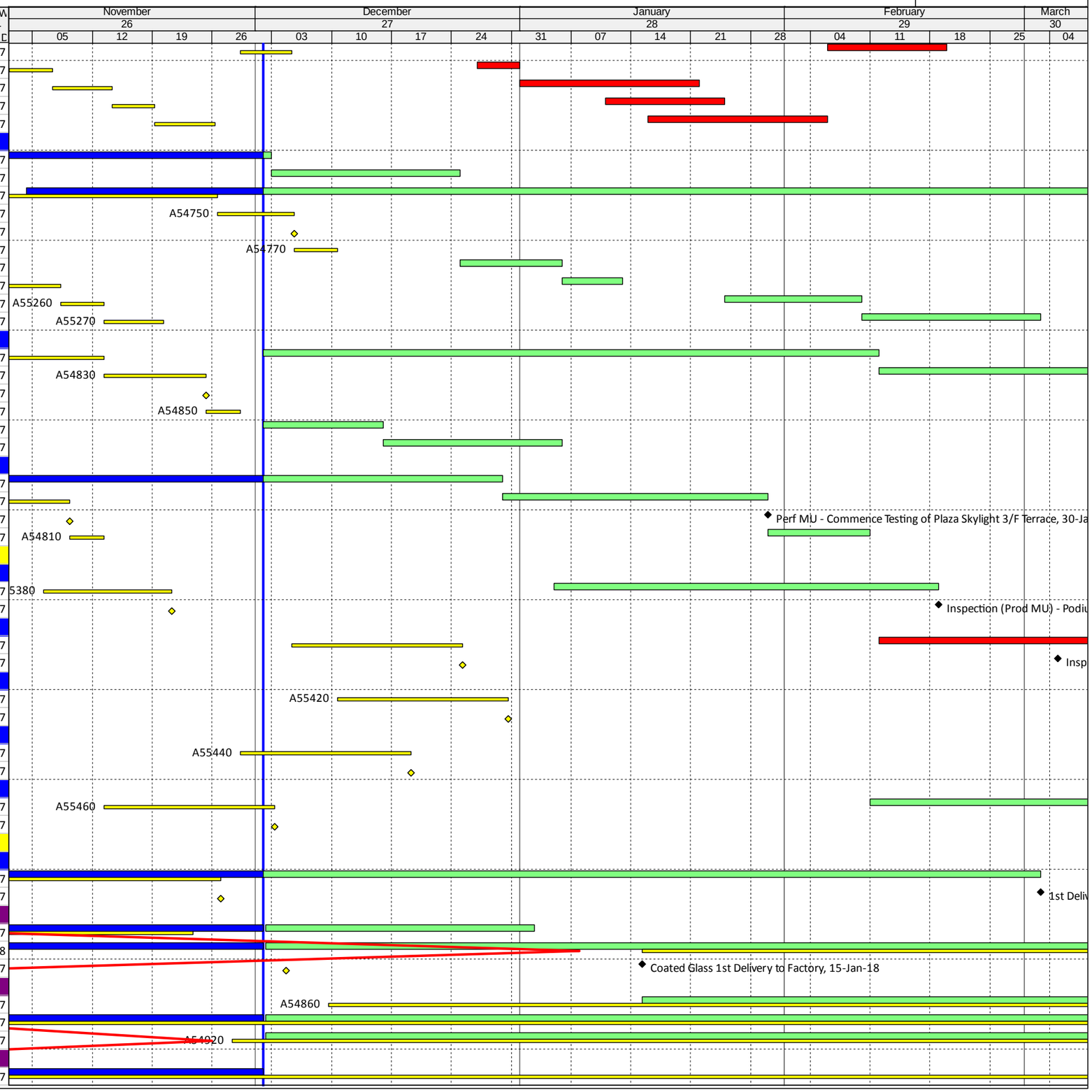
Activity ID	Activity Name	CMWP Dur.	MW - D.
A52230	2nd Shopdrawing Submission	5.00	17
A52250	2nd Shopdrawing Submission - Review & Approval	7.00	17
Facade Doors Package #4 - Swing Door mounted in GW with T Mullion - Total No. of Doors = 29			
A52260	1st Shopdrawing Submission	10.00	17
A52270	1st Shopdrawing Submission - Review & Approval	7.00	17
A52280	2nd Shopdrawing Submission	5.00	17
A52290	2nd Shopdrawing Submission - Review & Approval	7.00	17
Facade Doors Package #5 - Large double door at B1 Transformer Room - Total No. of Doors = 1			
A52300	1st Shopdrawing Submission	10.00	17
A52310	1st Shopdrawing Submission - Review & Approval	7.00	17
A52320	2nd Shopdrawing Submission	5.00	17
A52340	2nd Shopdrawing Submission - Review & Approval	7.00	17
Facade Doors Package #6 - B1 Exit Door - Total No. of Doors = 7 (7 x Manual)			
A52350	1st Shopdrawing Submission	10.00	17
A52360	1st Shopdrawing Submission - Review & Approval	7.00	17
A52370	2nd Shopdrawing Submission	5.00	17
A52380	2nd Shopdrawing Submission - Review & Approval	7.00	17
Facade Doors Package #7 - Garden Gallery Door - Total No.of Doors = 2 (2 x Manual)			
A52390	1st Shopdrawing Submission	10.00	17
A52400	1st Shopdrawing Submission - Review & Approval	7.00	17
A52410	2nd Shopdrawing Submission	5.00	17
A52430	2nd Shopdrawing Submission - Review & Approval	7.00	17
Facade Doors Package #8 - Doors located in Metal Cladding - Total No.of Doors =20 (20 x Manual)			
A52440	1st Shopdrawing Submission	10.00	17
A52450	1st Shopdrawing Submission - Review & Approval	7.00	17
A52460	2nd Shopdrawing Submission	5.00	17
A52470	2nd Shopdrawing Submission - Review & Approval	7.00	17
Facade Doors Package #9 - GF Lobby Access Door in Ceramic Tube - Total No.of Doors = 8			
A52480	1st Shopdrawing Submission	10.00	17
A52490	1st Shopdrawing Submission - Review & Approval	7.00	17
A52500	2nd Shopdrawing Submission	5.00	17
A52520	2nd Shopdrawing Submission - Review & Approval	7.00	17
Facade Doors Package #10 - B1 Carriageway Access Panel & Doors - Total No. of Doors = 24			
A52530	1st Shopdrawing Submission	10.00	17
A52540	1st Shopdrawing Submission - Review & Approval	7.00	17
A52550	2nd Shopdrawing Submission	5.00	17
A52560	2nd Shopdrawing Submission - Review & Approval	7.00	17
Facade Doors Package #12 - B1 Smoke Vent Panel - Total No. of Doors = 1			
A52580	1st Shopdrawing Submission	10.00	17
A52590	1st Shopdrawing Submission - Review & Approval	7.00	17
A52600	2nd Shopdrawing Submission	5.00	17
A52610	2nd Shopdrawing Submission - Review & Approval	7.00	17
PERFORMANCE TEST - SHOPDRAWING SUBMISSION, FABRICATION, INSTALLATION & TEST			
PMU SHOPDRAWING SUBMISSION & TEST - Tower Facade Precast Panel			
A54630	Perf MU - Precast Concrete Facade Installation	7.00	17
A54645	Perf MU - Testing & Report Submission of Tower Precast Concrete Facade	10.00	17
PMU SHOPDRAWING SUBMISSION & TEST - Podium Facade Precast Panel			
A54660	Perf MU - Podium Facade Precast Concrete + Curtain Wall Installation	8.00	17
A54670	Perf MU - Commence Testing of Podium Facade PC+CW	0.00	17
A54680	Perf MU - Testing & Report Submission of Podium Facade PC+CW	6.00	17
A55190	Perf MU - 2nd Podium Facade Test Proposal Review & Approval	2.00	17
PMU SHOPDRAWING SUBMISSION & TEST - Kinked Glass with T Mullion			
A52720	Perf MU - 1st Shopdrawing Submission - Review & Approval	1.00	17
A52730	Perf MU - 2nd Shopdrawing Submission	5.00	17
A52740	Perf MU - 2nd Shopdrawing Submission - Review & Approval	7.00	17
A54700	Perf MU - GW with T Mullion + Reflective Glass Ordering & Production	20.00	17
A54710	Perf MU - GW with T Mullion + Reflective Glass Installation	7.00	17
A54720	Perf MU - Commence Testing of GW with T Mullion + Reflective Glass	0.00	17



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

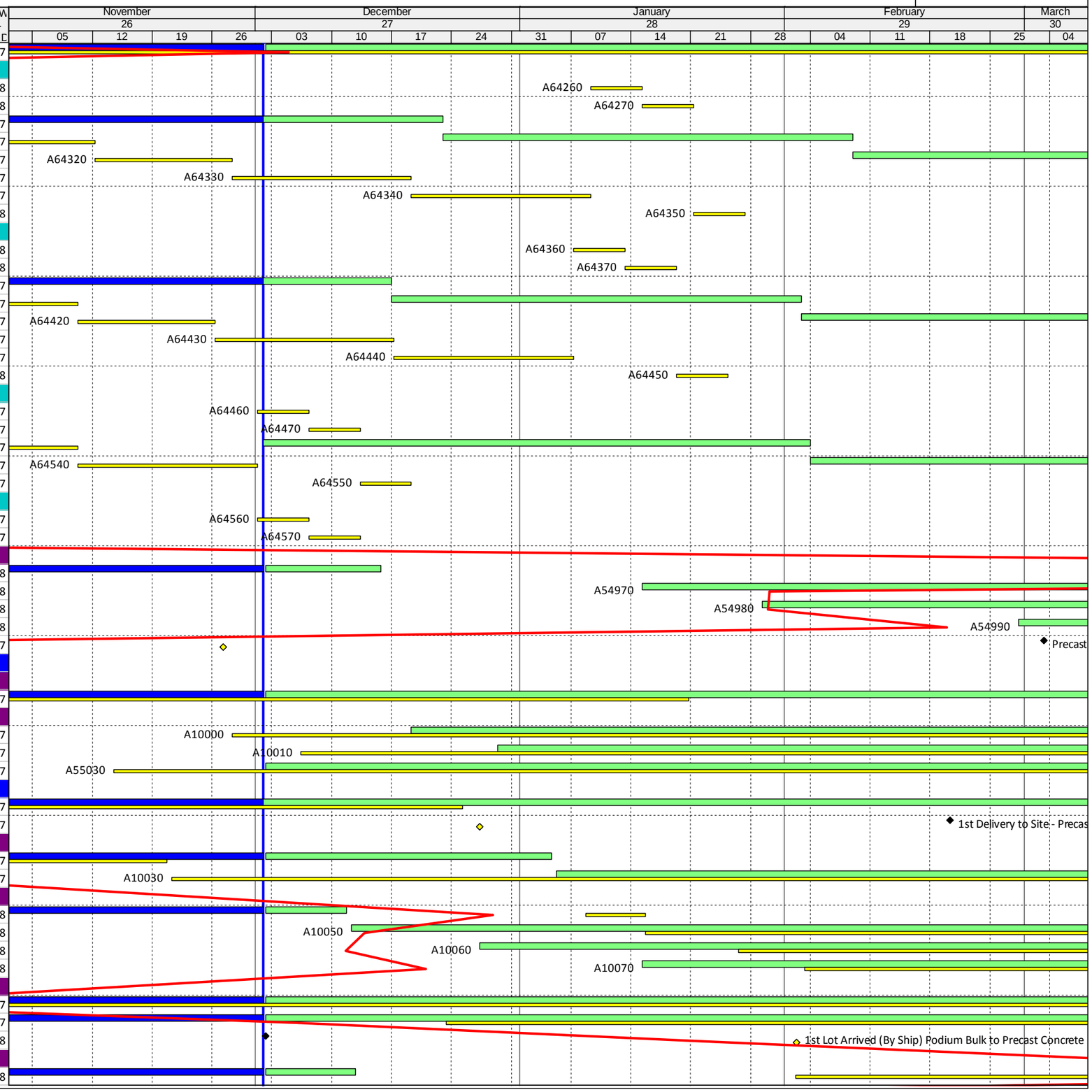
Activity ID	Activity Name	CMWP Dur.	MW - O.D.
A54730	Perf MU - Testing & Report Submission of GW with T Mullion + Reflective Glass	6.00	17
A55200	Perf MU - 1st GW with T Mullion Test Proposal Submission	5.00	17
A55210	Perf MU - 1st GW with T Mullion Test Proposal Review & Approval	7.00	17
A55220	Perf MU - 2nd GW with T Mullion Test Proposal Submission	5.00	17
A55230	Perf MU - 2nd GW with T Mullion Test Proposal Review & Approval	7.00	17
PMU SHOPDRAWING SUBMISSION & TEST - Glass Wall with Ceramic Mullions at GF			
A52770	Perf MU - 2nd Shopdrawing Submission	1.00	17
A52780	Perf MU - 2nd Shopdrawing Submission - Review & Approval	7.00	17
A54740	Perf MU - GW with Ceramic Mullion G/F Production & Fabrication	34.00	17
A54750	Perf MU - GW with Ceramic Mullion G/F Installation	9.00	17
A54760	Perf MU - Commence Testing of GW with Ceramic Mullion G/F	0.00	17
A54770	Perf MU - Testing & Report Submission of GW with Ceramic Mullion G/F	5.00	17
A55240	Perf MU - 1st GW with Ceramic Mullion Test Proposal Submission	4.00	17
A55250	Perf MU - 1st GW with Ceramic Mullion Test Proposal Review & Approval	7.00	17
A55260	Perf MU - 2nd GW with Ceramic Mullion Test Proposal Submission	5.00	17
A55270	Perf MU - 2nd GW with Ceramic Mullion Test Proposal Review & Approval	7.00	17
PMU SHOPDRAWING SUBMISSION & TEST - Vertical Glass Wall at Skylight Gallery			
A54820	Perf MU - Vertical Glass Wall Skylight Gallery Production & Fabrication	24.00	17
A54830	Perf MU - Vertical Glass Wall Skylight Gallery Installation	12.00	17
A54840	Perf MU - Commence Testing of Vertical Glass Wall Skylight Gallery	0.00	17
A54850	Perf MU - Testing & Report Submission of Vertical Glass Wall Skylight Gallery	4.00	17
A55300	Perf MU - 2nd Vertical GW Skylight Gallery Test Proposal Submission	5.00	17
A55310	Perf MU - 2nd Vertical GW Skylight Gallery Test Proposal Review & Approval	7.00	17
PMU SHOPDRAWING SUBMISSION & TEST - Plaza Skylight 3/F Terrace			
A54780	Perf MU - Plaza Skylight 3/F Terrace Production & Fabrication	10.00	17
A54790	Perf MU - Plaza Skylight 3/F Terrace Installation	10.00	17
A54800	Perf MU - Commence Testing of Plaza Skylight 3/F Terrace	0.00	17
A54810	Perf MU - Testing & Report Submission of Plaza Skylight 3/F Terrace	4.00	17
PRODUCTION MOCK UP & INSPECTION			
Prod MU - Podium Facade Precast Panel			
A55380	Podium Precast Concrete & Curtain Wall Prod MU	15.00	17
A55390	Inspection (Prod MU) - Podium Precast Concrete & Curtain Wall	0.00	17
Prod MU - Kinked Glass with T Mullion			
A55400	GW with T Mullion (Kinked & Straight) Prod MU	20.00	17
A55410	Inspection (Prod MU) - GW with T Mullion (Kinked & Straight)	0.00	17
Prod MU - Glass Wall with Ceramic Mullions at GF			
A55420	GW with Ceramic Mullion Prod MU	20.00	17
A55430	Inspection (Prod MU) - GW with Ceramic Mullion	0.00	17
Prod MU - Vertical Glass Wall at Skylight Gallery			
A55440	Vertical GW with Skylight Gallery Prod MU	20.00	17
A55450	Inspection (Prod MU) - Vertical GW with Skylight Gallery	0.00	17
Prod MU - Plaza Skylight 3/F Terrace			
A55460	Plaza Skylight Prod MU	20.00	17
A55470	Inspection (Prod MU) - Plaza Skylight	0.00	17
FABRICATION & DELIVERY OF M+ TOWER & PODIUM FACADE SYSTEM			
01A Tower Facade PC+CW (Bulk)			
A54880	Production & Fabrication - Precast Panel for Tower (1st Delivery)	31.00	17
A54890	1st Delivery to Site - Precast Panel for Tower	0.00	17
Glass Production & Fabrication			
A54450	Coated Glass Production	23.00	17
A54460	Fabrication of Glass Panel	128.00	18
A54870	Coated Glass 1st Delivery to Factory	0.00	17
CW Glazed Panel Production & Fabrication			
A54860	Fabrication & Assemble of Curtain Wall Unit	170.00	17
A54910	Aluminium Extrusion Production	116.00	17
A54920	Application of PVF2 Coating	151.00	17
Terracotta Production			
A54940	Terracotta Production - Tower (Bulk)	138.00	17



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

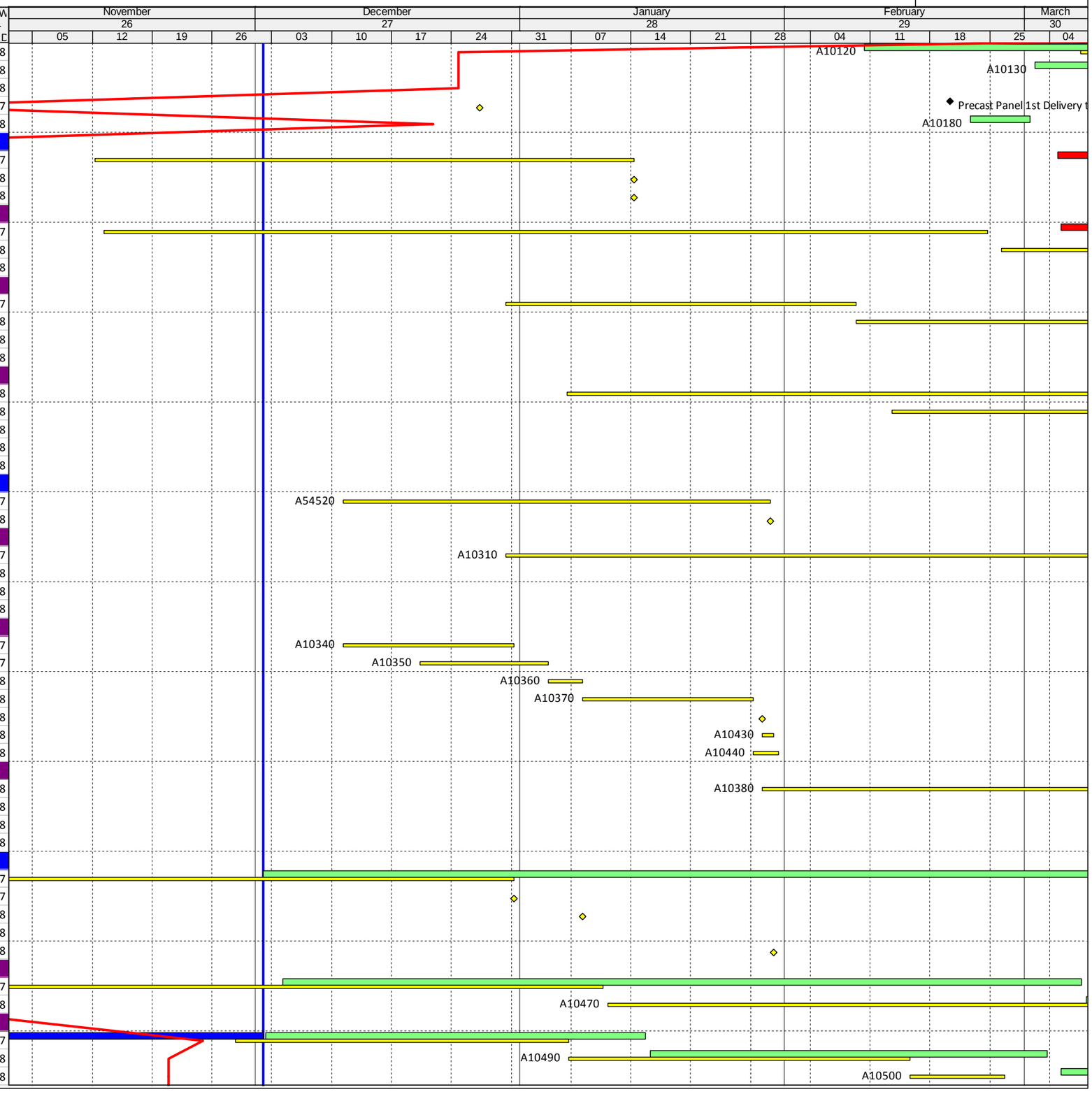
Activity ID	Activity Name	CMWP Dur.	MW - D.D
A54950	Delivery to Precast Factory	179.00	17
Tower Tiles TE501 Production			
A64260	TE501-L02-01 (West)	6.00	18
A64270	TE501-L02-02 (East)	6.00	18
A64300	TE501-L02-05 (7F & 8F)	7.00	17
A64310	TE501-L02-06 (9F & 10F)	16.00	17
A64320	TE501-L02-07 (11F & 12F)	16.00	17
A64330	TE501-L02-08 (13F & 14F)	21.00	17
A64340	TE501-L02-09 (15F & 16F)	21.00	17
A64350	TE501-L02-10 (Roof)	6.00	18
Tower Tiles TE502 Production			
A64360	TE502-L02-01 (West)	6.00	18
A64370	TE502-L02-02 (East)	6.00	18
A64400	TE502-L02-05 (7F & 8F)	5.00	17
A64410	TE502-L02-06 (9F & 10F)	16.00	17
A64420	TE502-L02-07 (11F & 12F)	16.00	17
A64430	TE502-L02-08 (13F & 14F)	21.00	17
A64440	TE502-L02-09 (15F & 16F)	21.00	17
A64450	TE502-L02-10 (Roof)	6.00	18
Tower Tiles TE503 Production			
A64460	TE503-L02-01 (West)	6.00	17
A64470	TE503-L02-02 (East)	6.00	17
A64530	TE503-L02-08 (13F & 14F)	21.00	17
A64540	TE503-L02-09 (15F & 16F)	21.00	17
A64550	TE503-L02-10 (Roof)	6.00	17
Tower Tiles TE505 Production			
A64560	TE505-L02-01 (West)	6.00	17
A64570	TE505-L02-02 (East)	6.00	17
Precast Concrete Facade			
A54960	Precast Concrete Mould Making	192.00	18
A54970	Concreting of Precast Concrete	169.00	18
A54980	Assemble of Curtain Wall to Precast Facade	169.00	18
A54990	Inspection, Packing & Delivery to Site - Tower Facade	152.00	18
A55000	Precast Panel 1st Delivery to Site - Tower	0.00	17
01B Tower Lighting (Bulk)			
Procurement & Production (3F to Roof) & Shipment			
A55020	Production - Tower Lighting Bar	76.00	17
CW Glazed Panel Production & Fabrication			
A10000	IQC Inspection	169.00	17
A10010	OQC Inspection	169.00	17
A55030	Delivery & Assembly	178.00	17
02 Podium Facade PC + CW (Bulk)			
A54470	Production & Fabrication - Precast Panel for Podium	66.00	17
A54480	1st Delivery to Site - Precast Panel for Podium	0.00	17
Glass Production & Fabrication			
A10020	Ordering of Coated Glass	31.00	17
A10030	Fabrication of Insulated Glass Panel	155.00	17
CW Glazed Panel Production & Fabrication			
A10040	Die Making - Bulk Production	6.00	18
A10050	Aluminium Extrusion Production	116.00	18
A10060	Application of PVF2 Coating	129.00	18
A10070	Fabrication & Assemble of Curtain Wall Unit	145.00	18
Terracotta Production			
A10100	Terracotta Production - Tower (Bulk)	130.00	17
A10160	Delivery of Terracotta to Precast Factory from Italy (by ship)	100.00	17
A10170	1st Lot Arrived (By Ship) Podium Bulk to Precast Concrete Factory in China	0.00	18
Precast Concrete Facade			
A10110	Precast Concrete Mould Making	106.00	18



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - 0.D
A10120	Concreting of Precast Concrete	119.00	18
A10130	Assemble of Curtain Wall to Precast Facade	116.00	18
A10140	Inspection, Packing & Delivery to Site - Podium Facade	116.00	18
A10150	Precast Panel 1st Delivery to Site - Podium	0.00	17
A10180	Curing of 1st Lot	6.00	18
03 GW with T Mullion (Kinked & Straight B1F to GF) (Bulk)			
A54490	Production & Fabrication - GW with T Mullion (Kinked & Straight B1F to GF)	63.00	17
A54500	1st Delivery to Site - GW with T Mullion B1	0.00	18
A54510	1st Delivery to Site - GW with T Mullion G/F to 1/F	0.00	18
Glass Production & Fabrication			
A10190	Coated Glass Production	84.00	17
A10200	Fabrication of Insulated Glass Panel	67.00	18
A10300	Delivery of Glass Panel to Site	46.00	18
Alum Section Production & Fabrication			
A10210	Die Making - Bulk Production	34.00	17
A10220	Aluminium Extrusion Production	34.00	18
A10230	Application of PVF2 Coating	6.00	18
A10240	Fabrication & Assemble of Curtain Wall Unit	35.00	18
T Painted GMS Mullion, Transom & Brackets			
A10250	GMS Fabrication	109.00	18
A10260	Painting	88.00	18
A10270	Packing & Delivery	81.00	18
A10280	1st Delivery T-Mullion B1	0.00	18
A10290	1st Delivery - T-Mullion G/F to 1/F	0.00	18
04A GW with PC Mullion at 2F Courtyard (Bulk)			
A54520	Production & Fabrication - GW with PC Mullion at 2F Courtyard	50.00	17
A54530	1st Delivery to Site - GW with PC Mullion at 2F Courtyard	0.00	18
Glass Production & Fabrication			
A10310	Coated Glass Production	79.00	17
A10320	Fabrication of Insulated Glass Panel	24.00	18
A10330	Delivery of Glass Panel to Site	2.00	18
A10450	1st Delivery to Site - Glass Panel	0.00	18
Alum Frame Production & Fabrication			
A10340	Die Making - Bulk Production	20.00	17
A10350	Aluminium Extrusion Production	15.00	17
A10360	Application of PVF2 Coating	4.00	18
A10370	Fabrication of Aluminium Frame to Site	20.00	18
A10420	1st Delivery to Site - AL & Frame Members	0.00	18
A10430	Delivery of Aluminium Frame to Site	2.00	18
A10440	Delivery of Frame Members to Site	3.00	18
Precast Concrete Facde			
A10380	Concreting of Precast Concrete	45.00	18
A10390	Curing	7.00	18
A10400	Delivery of Precast Concrete to Site	13.00	18
A10410	1st Delivery to Site - Precast Concrete	0.00	18
04B GW with Ceramic Mullion (GF & 1F) (Bulk)			
A54540	Production & Fabrication - GW with Ceramic Mullion (GF & 1F)	72.00	17
A54550	1st Delivery to Site - GW with Ceramic Mullion - West	0.00	17
A54560	1st Delivery to Site - GW with Ceramic Mullion - North	0.00	18
A54570	1st Delivery to Site - GW with Ceramic Mullion - South	0.00	18
A54580	1st Delivery to Site - GW with Ceramic Mullion - East	0.00	18
Glass Production & Fabrication			
A10460	Coated Glass Production	67.00	17
A10470	Fabrication of Insulated Glass Panel	110.00	18
Alum Frame Production & Fabrication			
A10480	Die Making - Bulk Production	31.00	17
A10490	Aluminium Extrusion Production	34.00	18
A10500	Application of PVF2 Coating	6.00	18



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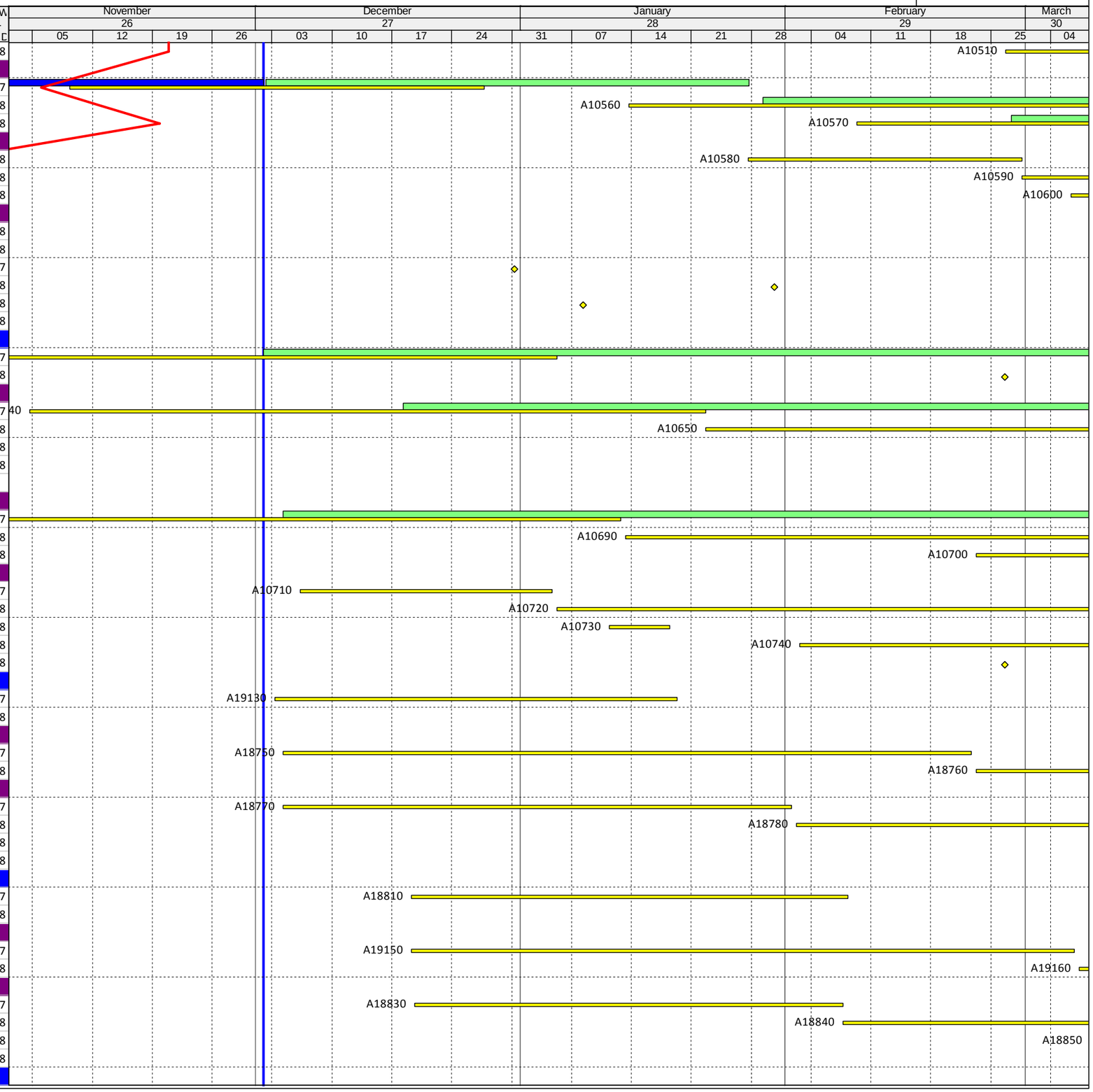
Activity ID	Activity Name	CMWP Dur.	MW - D
A10510	Fabrication of Aluminium Frame to Site	33.00	18
Terracotta Production			
A10550	Die Making - Bulk Production	40.00	17
A10560	Terracotta Production (Bulk)	67.00	18
A10570	Application of PVF2 Coating	67.00	18
Precast Concrete Facade Die Making			
A10580	Precast Concrete Mould Making	24.00	18
A10590	Aluminium Extrusion Production	87.00	18
A10600	Curing of 1st Lot	5.00	18
Precast Concrete Facde			
A10520	Assemble of Alum Section to Precast Mullion	87.00	18
A10530	Delivery of Precast Concrete to Site	112.00	18
A10540	1st Delivery to Site - West	0.00	17
A10610	1st Delivery to Site - East	0.00	18
A10620	1st Delivery to Site - North	0.00	18
A10630	1st Delivery to Site - South	0.00	18
05 Ceramic Concrete Tubes & Perforated Cladding (Bulk)			
A54600	Production & Fabrication - Ceramic Concrete Tubes & Perforated Cladding	77.00	17
A54610	1st Delivery to Site - Ceramic Concrete Tubes & Perforated Cladding	0.00	18
Alum Frame Production & Fabrication			
A10640	Die Making - Bulk Production	64.00	17
A10650	Aluminium Extrusion Production	45.00	18
A10660	Application of PVF2 Coating	5.00	18
A10670	Fabrication of Aluminium Frame to Site	46.00	18
A54590	05 Ceramic Concrete Tubes & Perforated Cladding (Bulk) Finish	0.00	
Terracotta Production			
A10680	Die Making - Bulk Production	69.00	17
A10690	Terracotta Production (Bulk)	67.00	18
A10700	Application of PVF2 Coating	56.00	18
Precast Concrete Facade Die Making			
A10710	Precast Concrete Mould Making	23.00	17
A10720	Concreting of Precast Concrete	88.00	18
A10730	Curing of 1st Lot	6.00	18
A10740	Assemble of Brackets to Ceramic Concrete Tubes	97.00	18
A10750	1st Delivery to Site - Ceramic Concrete Tubes	0.00	18
06A Plaza Skylight 3F (Bulk)			
A19130	Production & Fabrication - Plaza Skylight 3F	47.00	17
A19140	1st Delivery to Site - Plaza Skylight 3F	0.00	18
Glass Production & Fabrication			
A18750	Coated Glass Production	64.00	17
A18760	Fabrication of Insulated Glass Panel	32.00	18
Alum Frame Production & Fabrication			
A18770	Die Making - Bulk Production	49.00	17
A18780	Aluminium Extrusion Production	32.00	18
A18790	Application of PVF2 Coating	9.00	18
A18800	Fabrication of Frame Members	32.00	18
06B STrip CW Skylight Gallery 3F (Bulk)			
A18810	Production & Fabrication - Strip CW Skylight Gallery 3F	51.00	17
A18820	1st Delivery to Site - Strip CW Skylight Gallery 3F	0.00	18
Glass Production & Fabrication			
A19150	Coated Glass Production	61.00	17
A19160	Fabrication of Insulated Glass Panel	25.00	18
Alum Frame Production & Fabrication			
A18830	Die Making - Bulk Production	40.00	17
A18840	Aluminium Extrusion Production	22.00	18
A18850	Application of PVF2 Coating	11.00	18
A18860	Fabrication of Frame Members	36.00	18
07 L3 Storefront (Bulk)			



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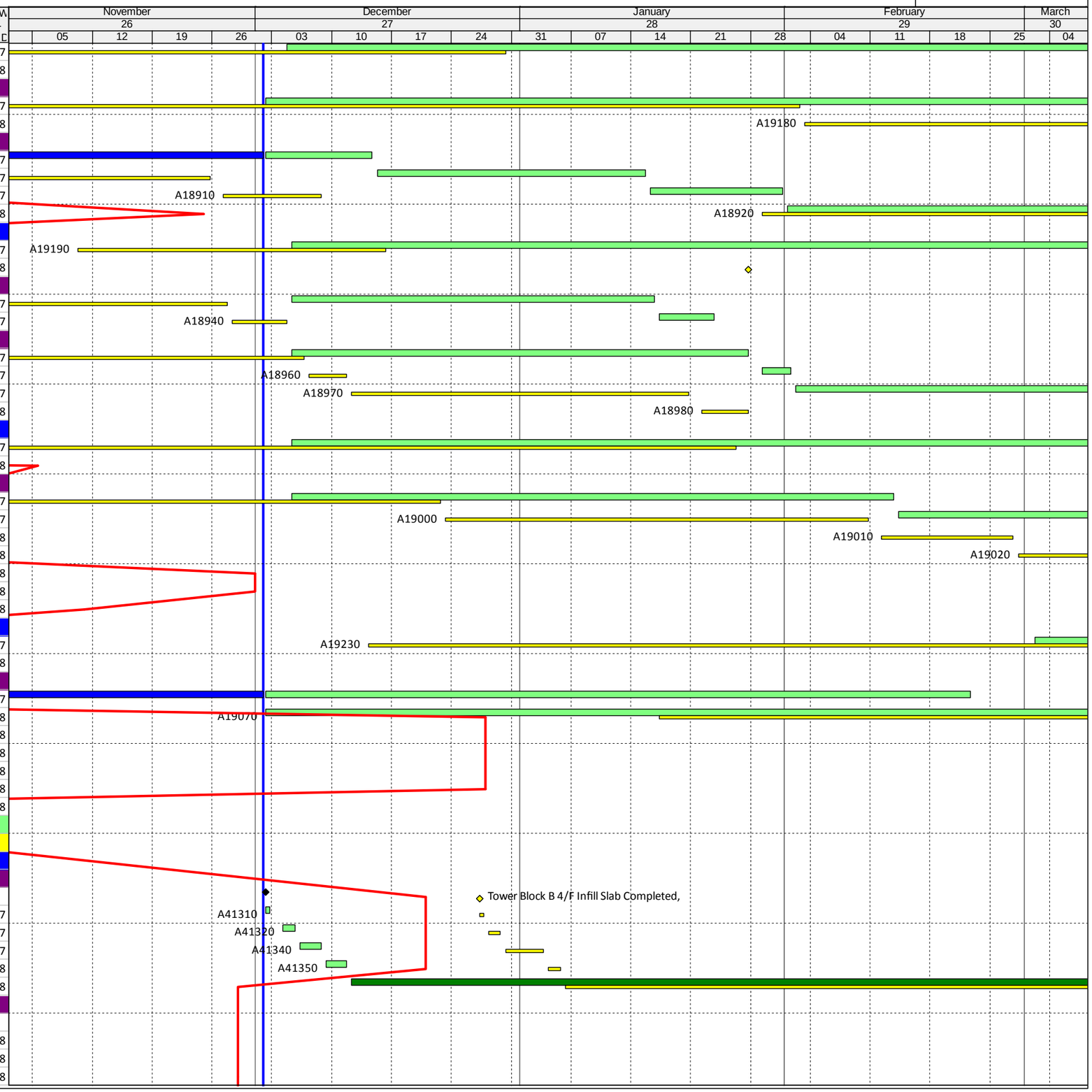
Activity ID	Activity Name	CMWP Dur.	MW - D.D
A18870	Production & Fabrication - L3 Storefront	71.00	17
A18880	1st Delivery to Site - L3 Storefront	0.00	18
Glass Production & Fabrication			
A19170	Coated Glass Production	87.00	17
A19180	Fabrication of Insulated Glass Panel	66.00	18
Alum Frame Production & Fabrication			
A18890	Die Making - Bulk Production	9.00	17
A18900	Aluminium Extrusion Production	22.00	17
A18910	Application of PVF2 Coating	11.00	17
A18920	Fabrication of Frame Members	44.00	18
08 Garden Gallery Ceramic Cladding 3F (Bulk)			
A19190	Production & Fabrication - Garden Gallery Ceramic Cladding 3F	36.00	17
A19200	1st Delivery to Site - Garden Gallery Ceramic Cladding 3F	0.00	18
Brackets Production & Fabrication (SS)			
A18930	Production & Fabrication	32.00	17
A18940	Delivery of SS Bracket to Site	6.00	17
Terracotta Production & Fabrication			
A18950	Terracotta Production	40.00	17
A18960	Delivery to assemble factory	4.00	17
A18970	Assemble of bracket to Ceramic Cladding	32.00	17
A18980	Delivery of Ceramic Cladding to Site	6.00	18
09 North Perimeter Louvre Cladding (Bulk)			
A19210	Production & Fabrication - North Perimeter Louvre Cladding	98.00	17
A19220	1st Delivery to Site - North Perimeter Louvre Cladding	0.00	18
Cladding & Louvre Production & Fabrication			
A18990	Die Making - Bulk Production	54.00	17
A19000	Aluminium Extrusion Production	40.00	17
A19010	PVF2 Paint Ordering	11.00	18
A19020	Application of PVF2 Coating	11.00	18
A19030	Metal Frame Fabrication of Cladding Louvre	80.00	18
A19040	Fabrication and Assemble of Louvre Units to Site	54.00	18
A19050	Delivery of Louvre & Cladding to Site	7.00	18
10 Doors (Bulk)			
A19230	Production & Fabrication - Doors	146.00	17
A19240	1st Delivery to Site - Doors	0.00	18
Doors Production & Fabrication			
A19060	Die Making	0.00	17
A19070	Aluminium Extrusion Production	80.00	18
A19080	Aluminium Frame Production	46.00	18
A19090	PVF2 Paint Ordering	54.00	18
A19100	Application of PVF2 Coating	6.00	18
A19110	Fabrication and Assemble of Glazed Units	38.00	18
A19120	Delivery Doors to Site (Bulk)	12.00	18
M+ Basement and Podium			
Tower Crane Provision			
Provision of TC2 (Truss 1 & 2, Podium, Tower Construction)			
TC2 1st Jack			
A41300	Tower Block B 4/F Infill Slab Completed	0.00	
A41310	Install & Connect Tie-in between TC2 & 4/F Slab	1.00	17
A41320	Inspection and ICE & RPE Certification for TC2 Ties	2.00	17
A41340	1st Raise & Jack up TC2 to 95.4mPD	3.00	17
A41350	Inspection and ICE & RPE Certification for TC2 @95.4mPD	2.00	18
A64580	TC2 1st Operational Period	83.00	18
TC2 2nd Jack			
A41360	Tower Block B 10/F Slab Completed & 9/F scaffolding removed	0.00	
A41370	Install & Connect Tie-in between TC2 & Block B 8/F slab	1.00	18
A41380	Inspection and ICE & RPE Certification for TC2 Ties	2.00	18
A42860	2nd Raise & Jack up of TC2 to 117.2mPD	3.00	18



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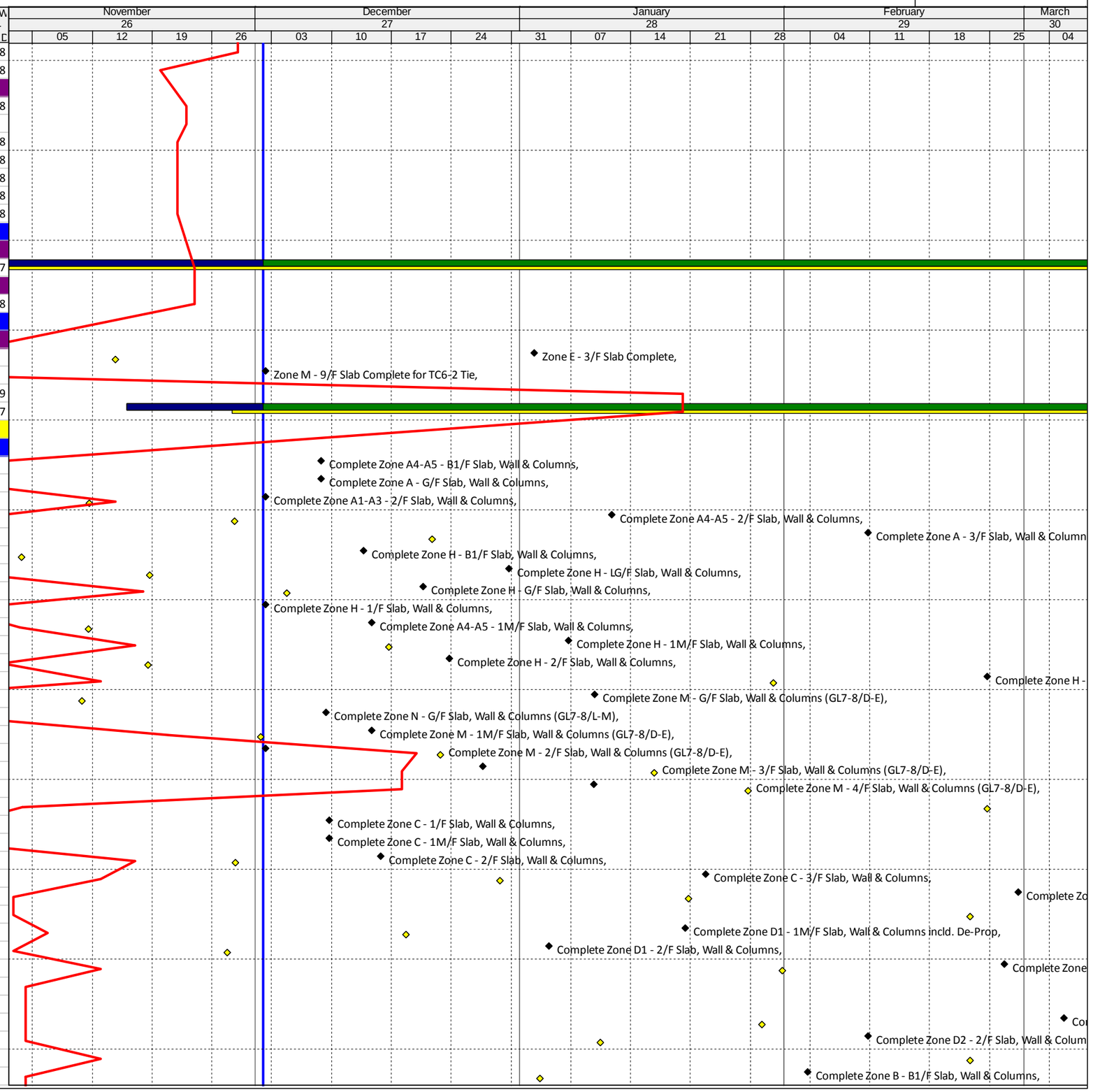
Activity ID	Activity Name	CMWP Dur.	MW - O.D
A42870	Inspection and ICE & RPE Certification for TC2 @117.2mPD	2.00	18
A64590	TC2 2nd Operational Period	94.44	18
TC2 Removal			
A58250	Dismantle TC2	19.00	18
A58251	Complete Dismantle of TC2	0.00	
A58261	Install Temporary Watertight measure@ Roof and G/F	14.00	18
A58270	Backfill 1M slab opening	10.00	18
A58271	Ccnstruct Remaining Wall (B2 to GF @ B2 Industrial Foucd Space	0.00	18
A58280	Backfill 2/F slab opening	10.00	18
A58290	Backfill 3/F slab opening	10.00	18
Provision of TC3 (Truss 3 & 4, AEL South Podium Construction)			
TC3 Erection			
A64600	TC3 Operational Period	175.00	17
TC3 Removal			
A59940	Dismantle TC3 (after Podium Zone G structure complete)	16.00	18
Provision of TC6 (Truss 3 & 4, Podium & Tower Construction)			
TC6-2			
A42785	Zone E - 3/F Slab Complete	0.00	
A42787	Zone M - 9/F Slab Complete for TC6-2 Tie	0.00	
A59870	Dismantle TC6-2 from GL 8-9/A	5.00	19
A64620	TC6-2 Operational Period	329.89	17
Critical Key Dates			
Critical Key Dates - Podium Structure RC Works			
A10975	Complete Zone A4-A5 - B1/F Slab, Wall & Columns	0.00	
A11110	Complete Zone A - G/F Slab, Wall & Columns	0.00	
A11125	Complete Zone A1-A3 - 2/F Slab, Wall & Columns	0.00	
A11135	Complete Zone A4-A5 - 2/F Slab, Wall & Columns	0.00	
A11800	Complete Zone A - 3/F Slab, Wall & Columns	0.00	
A11810	Complete Zone H - B1/F Slab, Wall & Columns	0.00	
A11820	Complete Zone H - LG/F Slab, Wall & Columns	0.00	
A11830	Complete Zone H - G/F Slab, Wall & Columns	0.00	
A11840	Complete Zone H - 1/F Slab, Wall & Columns	0.00	
A11845	Complete Zone A4-A5 - 1M/F Slab, Wall & Columns	0.00	
A11850	Complete Zone H - 1M/F Slab, Wall & Columns	0.00	
A11860	Complete Zone H - 2/F Slab, Wall & Columns	0.00	
A11870	Complete Zone H - 3/F Slab, Wall & Columns	0.00	
A11950	Complete Zone M - G/F Slab, Wall & Columns (GL7-8/D-E)	0.00	
A11955	Complete Zone N - G/F Slab, Wall & Columns (GL7-8/L-M)	0.00	
A11960	Complete Zone M - 1M/F Slab, Wall & Columns (GL7-8/D-E)	0.00	
A11970	Complete Zone M - 2/F Slab, Wall & Columns (GL7-8/D-E)	0.00	
A11980	Complete Zone M - 3/F Slab, Wall & Columns (GL7-8/D-E)	0.00	
A12000	Complete Zone M - 4/F Slab, Wall & Columns (GL7-8/D-E)	0.00	
A12010	Complete Zone C - G/F Slab, Wall & Columns	0.00	
A12020	Complete Zone C - 1/F Slab, Wall & Columns	0.00	
A12030	Complete Zone C - 1M/F Slab, Wall & Columns	0.00	
A12040	Complete Zone C - 2/F Slab, Wall & Columns	0.00	
A12050	Complete Zone C - 3/F Slab, Wall & Columns	0.00	
A12090	Complete Zone D1 - B1 Slab, Wall & Columns	0.00	
A12100	Complete Zone D1 - G/F Slab, Wall & Columns incld. De-Prop	0.00	
A12120	Complete Zone D1 - 1M/F Slab, Wall & Columns incld. De-Prop	0.00	
A12130	Complete Zone D1 - 2/F Slab, Wall & Columns	0.00	
A12140	Complete Zone D1 - 3/F Slab, Wall & Columns incld. De-Prop	0.00	
A12160	Complete Zone D2 - B1/F Slab, Wall & Columns	0.00	
A12180	Complete Zone D2 - G/F Slab, Wall & Columns incld De-Prop	0.00	
A12190	Complete Zone D2 - 1M/F Slab, Wall & Columns incld De-Prop	0.00	
A12200	Complete Zone D2 - 2/F Slab, Wall & Columns	0.00	
A12210	Complete Zone D2 - 3/F Slab, Wall & Columns incld De-Prop	0.00	
A12220	Complete Zone B - B1/F Slab, Wall & Columns	0.00	



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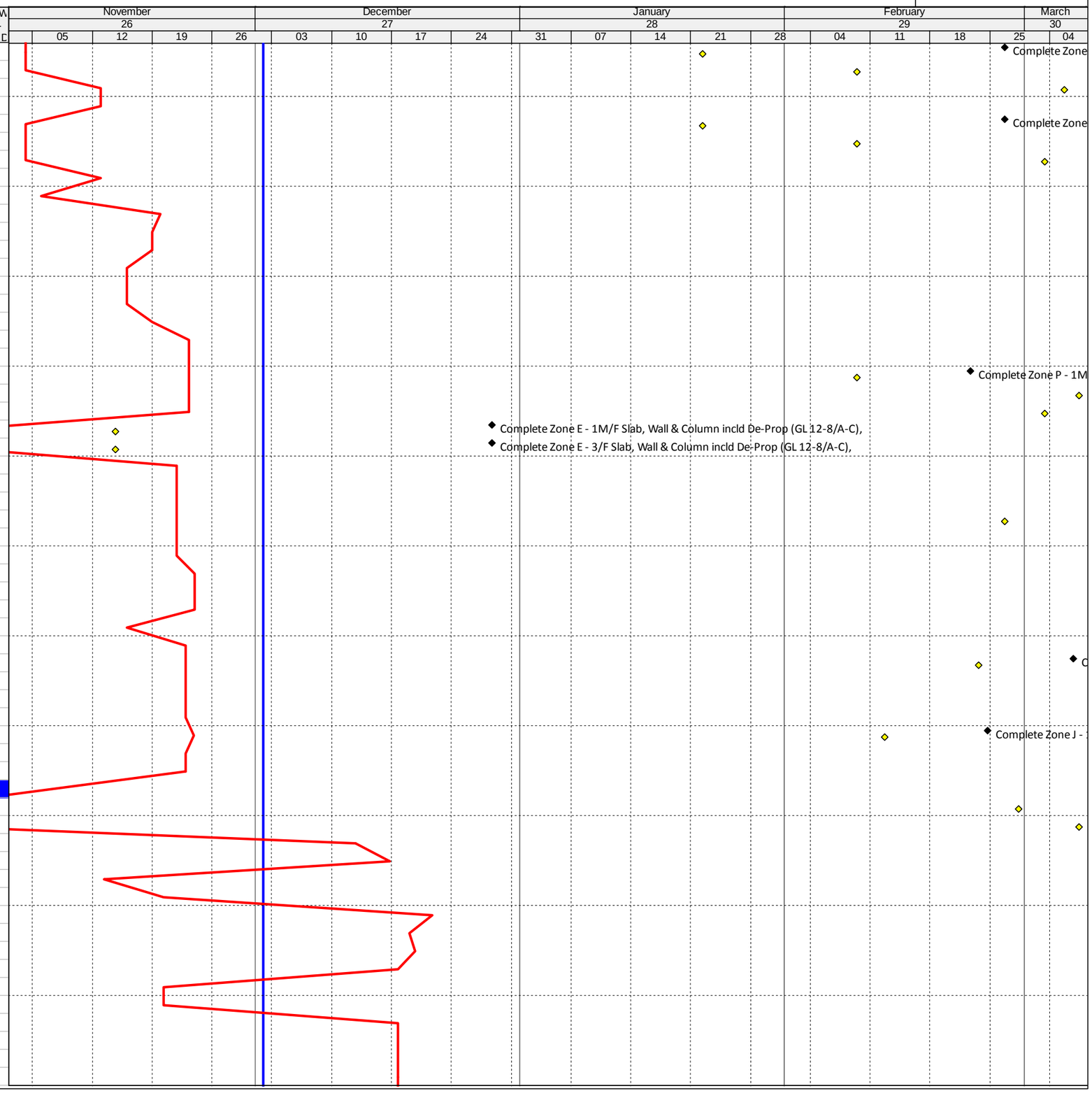
Activity ID	Activity Name	CMWP Dur.	MW - O.D
A12230	Complete Zone B - G/F Slab, Wall & Column	0.00	
A12240	Complete Zone B - 1M/F Slab, Wall & Column	0.00	
A12250	Complete Zone B - 2/F Slab, Wall & Column	0.00	
A12260	Complete Zone B - 3/F Slab, Wall & Column incld De-Prop	0.00	
A12270	Complete Zone Q - B1/F Slab, Wall & Columns	0.00	
A12290	Complete Zone Q - G/F Slab, Wall & Column	0.00	
A12300	Complete Zone Q - 1M/F Slab, Wall & Column	0.00	
A12310	Complete Zone Q - 2/F Slab, Wall & Column	0.00	
A12320	Complete Zone Q - 3/F Slab, Wall & Column incld De-Prop	0.00	
A12330	Complete Zone K & L - B1/F Slab, Wall & Columns	0.00	
A12340	Complete Zone K & L - LG/F Slab, Wall & Column incld De-Prop	0.00	
A12350	Complete Zone K & L - G/F Slab, Wall & Column incld De-Prop	0.00	
A12370	Complete Zone K & L -1M/F Slab, Wall & Column incld De-Prop	0.00	
A12380	Complete Zone K & L -2/F Slab, Wall & Column	0.00	
A12390	Complete Zone K & L -3/F Slab, Wall & Column incld De-Prop	0.00	
A12400	Complete Zone K & L -Auditorium Beam & Slab incld De-Prop	0.00	
A12410	Complete Zone P - B1/F Slab, Wall & Columns	0.00	
A12420	Complete Zone P - G/F Slab & Column incld De-Prop	0.00	
A12440	Complete Zone P - 1M/F Slab, Wall & Column incld De-Prop	0.00	
A12450	Complete Zone P - 2/F Beam & Slab incld De-Prop	0.00	
A12460	Complete Zone P - 3/F Slab, Wall & Column incld De-Prop	0.00	
A12490	Complete Zone E - 1M/F Slab, Wall & Column incld De-Prop (GL 12-8/A-C)	0.00	
A12510	Complete Zone E - 3/F Slab, Wall & Column incld De-Prop (GL 12-8/A-C)	0.00	
A12540	Complete Zone E1 - G/F Slab, Wall & Column (GL 11-10/C-D)	0.00	
A12560	Complete Zone E1 - 1/F Slab, Wall & Column (GL 11-10/C-D)	0.00	
A12570	Complete Zone E1 - 1M/F Slab, Wall & Column incld De-Prop (GL 11-10/C-D)	0.00	
A12590	Complete Zone E1 - 2/F Beam & Slab (GL 11-10/C-D)	0.00	
A12600	Complete Zone E1- 3/F Beam & Slab incld De-Prop (GL 11-10/C-D)	0.00	
A12620	Complete Zone G - B1/F Slab, Wall & Columns	0.00	
A12630	Complete Zone G - G/F Beam & Slab incld De-Prop	0.00	
A12640	Complete Zone G - 1/F Slab, Wall & Column incld De-Prop	0.00	
A12650	Complete Zone G - 1M/F Slab incld De-Prop	0.00	
A12660	Complete Zone G - 2/F Slab, Wall & Column	0.00	
A12670	Complete Zone G - 3/F Beam & Slab incld De-Prop	0.00	
A12690	Complete Zone G - Gallery Slab, Wall & Column incld De-Prop	0.00	
A12700	Complete Zone J - B1/F Slab, Wall & Columns	0.00	
A12710	Complete Zone J - G/F Slab, Wall & Column incld De-Prop	0.00	
A12720	Complete Zone J - 1/F Slab, Wall & Column incld De-Prop	0.00	
A12730	Complete Zone J - 1M/F Slab, Wall & Column incld De-Prop	0.00	
A12740	Complete Zone J - 2/F Slab, Wall & Column	0.00	
A12750	Complete Zone J - 3/F Slab, Wall & Column	0.00	
Critical Key Dates - M+ Podium External Envelope Works			
A13250	Complete Zone A - 1M/F Facade Panel	0.00	
A13270	Complete Zone A - 2/F Facade Panel	0.00	
A13280	Complete Zone M - 1M/F Facade Panel	0.00	
A13290	Complete Zone M - 2/F Facade Panel	0.00	
A13300	Complete Zone E - 1M/F Facade Panel	0.00	
A13310	Complete Zone E - 2/F Facade Panel	0.00	
A13320	Complete Zone G - 1M/F Facade Panel (GL 11-14/A)	0.00	
A13340	Complete Zone G & J - 1M/F Facade Panel (GL 14/A-H)	0.00	
A13350	Complete Zone G - 2/F Facade Panel (GL 11-14/A)	0.00	
A13360	Complete Zone G & J - 2/F Facade Panel (GL 14/A-H)	0.00	
A13370	Complete Zone H - 1M/F Facade Panel	0.00	
A13380	Complete Zone H - 2/F Facade Panel	0.00	
A13390	Complete Zone L & K - 1M/F Facade Panel	0.00	
A13400	Complete Zone L & K - 2/F Facade Panel	0.00	
A13410	Complete Zone N - 1M/F Facade Panel	0.00	
A13420	Complete Zone N - 2/F Facade Panel	0.00	



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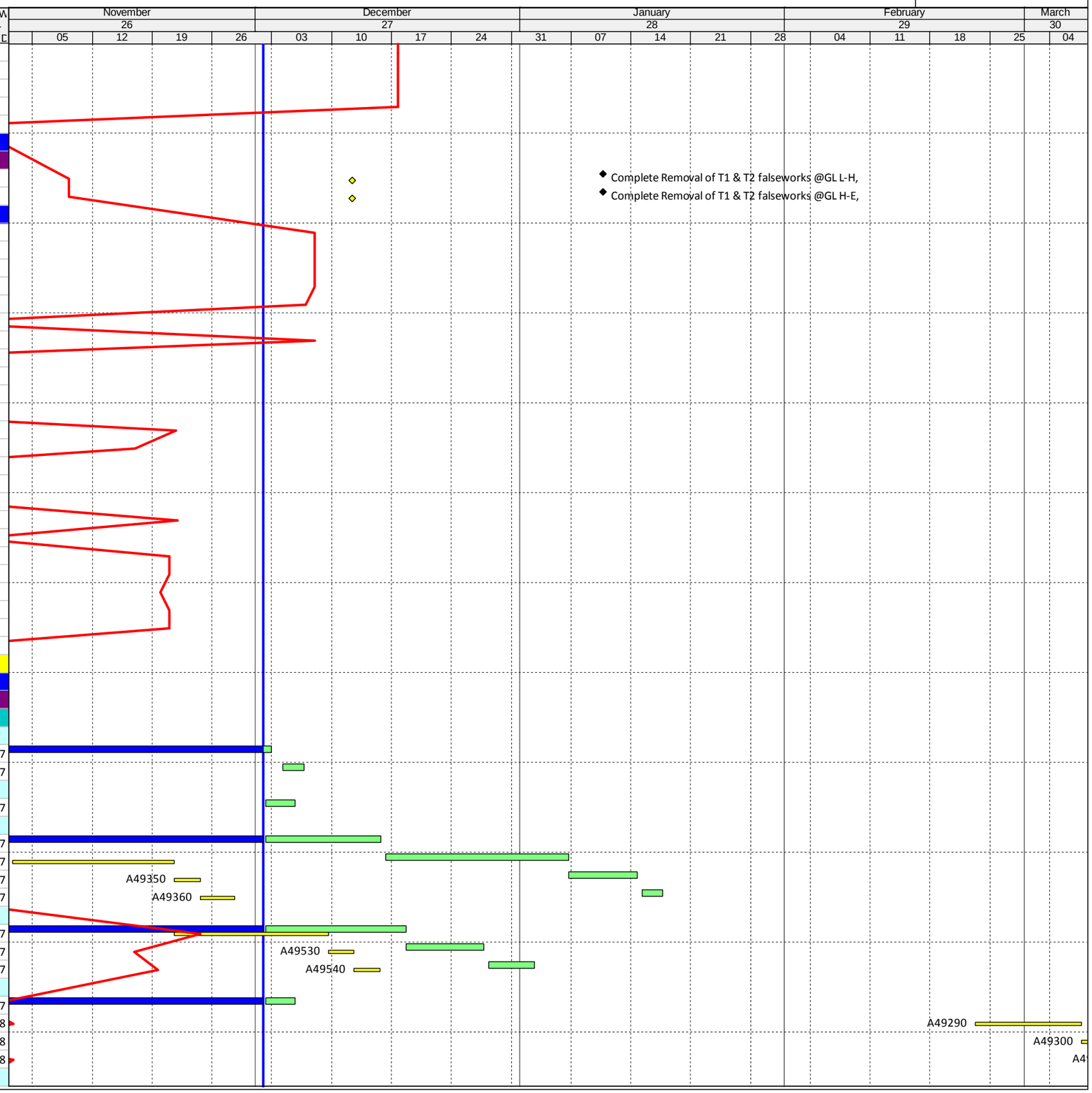
Activity ID	Activity Name	CMWP Dur.	MW - O.D
A13440	Complete Zone D - 1M/F Facade Panel (GL 1-7/M)	0.00	
A13450	Complete Zone C & D - 1M/F Facade Panel (GL 1/H-M)	0.00	
A13460	Complete Zone D - 2/F Facade Panel (GL 1-7/M)	0.00	
A13470	Complete Zone C & D - 2/F Facade Panel (GL 1/H-M)	0.00	
A47970	M+ Podium Watertightness achieved	0.00	
Critical Key Dates - Mega Truss Works			
Critical Key Dates - Removal of Falsework			
A18370	Complete Removal of T1 & T2 falseworks @GL L-H	0.00	
A18380	Complete Removal of T1 & T2 falseworks @GL H-E	0.00	
Critical Key Dates - Lifts & Escalators			
LT10050	LT01 & 02 Ready for Permant Use	0.00	
LT10110	LT03 & 04 Ready for Permant Use	0.00	
LT10310	LT05 & 06 Ready for Permant Use	0.00	
LT10350	LT07 Ready for Permant Use	0.00	
LT10390	LT08 Ready for Permant Use	0.00	
LT10460	LT09 & LT10 Ready for Permant Use	0.00	
LT10520	LT11 Ready for Permant Use	0.00	
LT10580	LT13 Ready for Permant Use	0.00	
LT10630	LT12 Ready for Permant Use	0.00	
LT10680	LT14 Ready for Permant Use	0.00	
LT10730	LT15, LT16 & LT17 Ready for Permant Use	0.00	
LT10760	LT19 Ready for Permant Use	0.00	
LT10810	LT20 & LT23 Ready for Permant Use	0.00	
LT10860	LT21 & LT22 Ready for Permant Use	0.00	
LT10920	LT30, LT31 & LT32 Ready for Permant Use	0.00	
LT10970	LT51 Ready for Permant Use	0.00	
LT11020	LT55 Ready for Permant Use	0.00	
LT11070	LT52 Ready for Permant Use	0.00	
LT11120	LT56 Ready for Permant Use	0.00	
LT11370	LT71 to LT73 Ready for Permant Use	0.00	
LT11420	LT74 to LT77 Ready for Permant Use	0.00	
LT11460	ES21 & ES22 Ready for Permant Use	0.00	
LT11500	ES23 & ES24 Ready for Permant Use	0.00	
LT11560	LT53 Ready for Permant Use	0.00	
M+ Basement & Podium Structure Construction			
CSF & RDE Sub-Structure RC Works			
G/F Level			
North Zoning @ Portion - R (B1/F to G/F)			
Portion GFR8 & GFR5a @ GL A-E / 7'-2 (EVA - Part 1)			
A49660	Concrete Curing period EVA -Part 1	1.00	17
A49670	Remove scaffolds & cleaning	3.00	17
Portion GFR5b & GFR4 @ GL E-H / 7'-2 (EVA - Part 2)			
A49450	Remove scaffolds & cleaning	3.00	17
Portion GFR3 @ GL D'-F' / 6'-7' (EVA - Part N2)			
A49330	Construct Columns & Walls & Cols B1/F to G/F @ GL F'-H' / 5'-1	2.00	17
A49340	Construct beams & slab (G/F) @ GL F'-H' / 5'-1	16.00	17
A49350	Concrete Curing period EVA - Part N2	3.00	17
A49360	Remove scaffolds & cleaning	3.00	17
Portion GFR7 @ GL A-B' / 6'-7' (EVA - Part N3)			
A49520	Construct beams & slab (G/F) @ GL A'-C' / 6'-7'	16.00	17
A49530	Concrete Curing period EVA - Part N3	3.00	17
A49540	Remove scaffolds & cleaning	3.00	17
Portion GFR2 @ GL F'-I' / 6'-7' (EVA - Part N4)			
A49280	Construct Columns & Walls & Cols B1/F to G/F @ GL F'-H' / 5'-1	3.00	17
A49290	Construct beams & slab (G/F) @ GL F'-H' / 5'-1	11.00	18
A49300	Concrete Curing period EVA - Part N3	3.00	18
A49310	Remove scaffolds & cleaning	3.00	18
Portion GFR1 @ GL I'-J' / 6'-7' (EVA - Part N5)			



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
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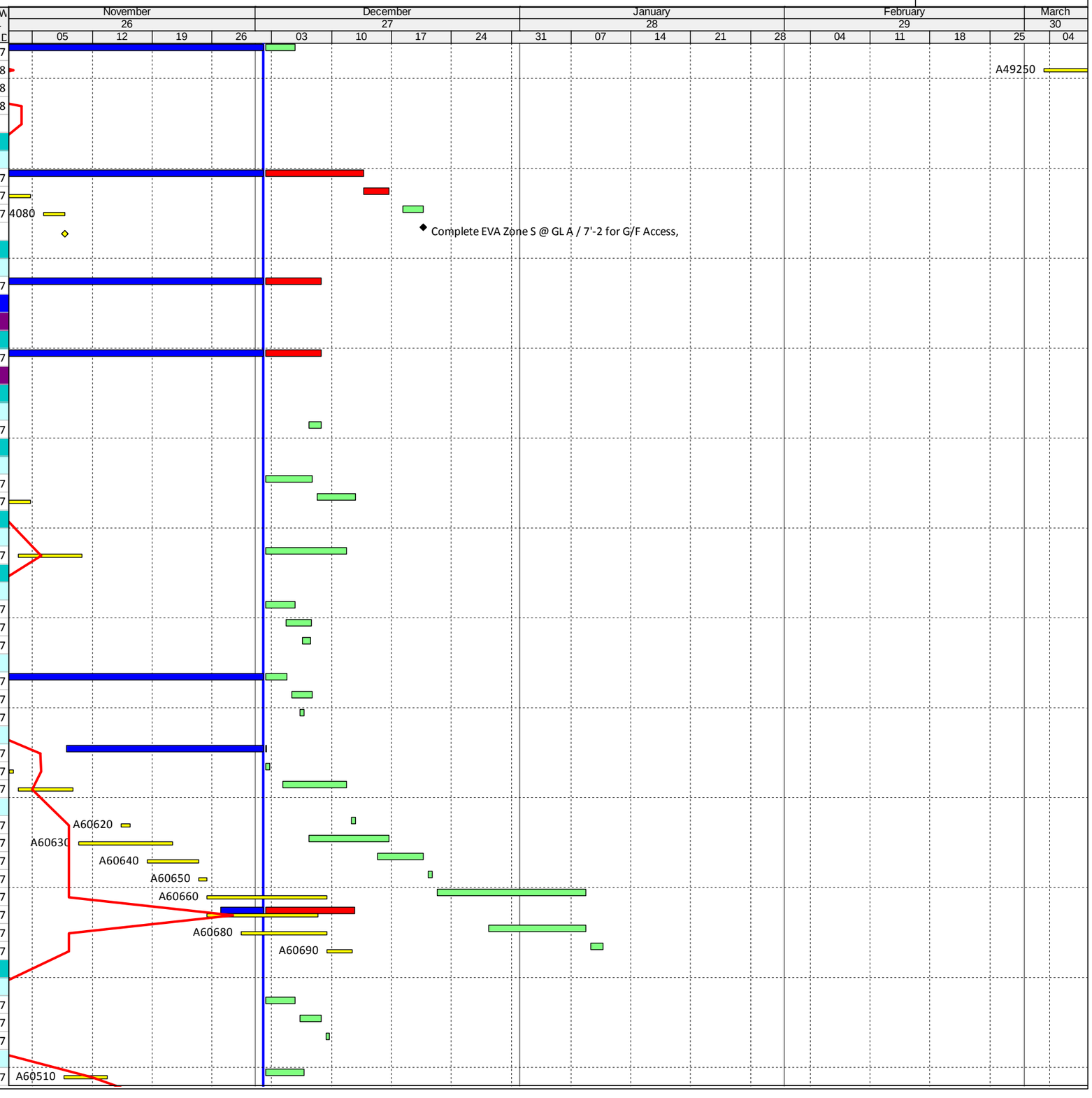
Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	JW - D
A49240	Construct Columns & Walls & Cols B1/F to G/F @ GL I'-J' / 5'-1	3.00	17
A49250	Construct beams & slab (G/F) @ GL I'-J' / 5'-1	16.00	18
A49260	Concrete Curing period EVA - Part N5	3.00	18
A49270	Remove scaffolds & cleaning	3.00	18
A49275	Complete EVA Zone R @ GL A-J' / 6'-2	0.00	
North Zoning @ Portion - S (B1/F to G/F)			
Portion GFS1 & GFS2 @ GL A / 6'-2 (EVA - Part 3)			
A64060	Construct Columns, Beams & Slab B1/F to G/F @ GL A / 6'-2	10.00	17
A64070	Concrete Curing period	3.00	17
A64080	Remove scaffolds & cleaning	3.00	17
A64090	Complete EVA Zone S @ GL A / 7'-2 for G/F Access	0.00	
CSF Zoning @ Portion - T (LG/F to G/F)			
Portion GFT5 (B1/F to G/F) @ Grid Line A to B' / 4' to 6'			
A50060	Remove scaffolds & cleaning	4.00	17
M+ Mega Truss Site Construction			
Site Construction of Truss 1			
RC Works East Core Wall (incl. to +28.3mPD for T5-N04A & T5-N04B)			
A37555	Construct 4/F Infill slab at East Core Wall (4/F slab)	6.00	17
Mega Truss Infill Construction (Zone F @ GL 7-8/D-M)			
Removal of Modular Towers			
Truss 1&2 GL7-8/M-J			
A17965	Removal of T1-T2 Middle-SideTowers & Bracing @ GL M-L	2.00	17
Truss Deprop & Removal of T5 Falseworks			
Dismantle of T5 Falseworks System (by TC2)			
A60360	Remove tie beams & working platform between 9M trusses	5.00	17
A60370	Dismantle scaffold platform	4.00	17
Truss Deprop & Removal of T3 Falseworks			
Dismantle of T3 Falsework System (by TC2 & TC3)			
A60460	Remove bracing tower @C85 & C86	7.00	17
Truss Deprop & Removal of T1 & T2 Falseworks			
Depropping of Truss 1			
A60870	Setup depropping system @T1	3.00	17
A60880	Jack up ram jacks, cut & lower support by 50mm	3.00	17
A60890	Slowly reduce jack till truss takes full self-weight, rests on new spacing blocks	1.00	17
Depropping of Truss 2			
A60550	Setup depropping system @T2	2.00	17
A60560	Jack up ram jacks, cut & lower support by 50mm	3.00	17
A60570	Load ram jack & slowly reduce jack till truss takes full self-weight, rests on new spacing bloc	1.00	17
Preparation Works (13-Jun-2017 update)			
A60580	Install strand jack platform @4/F	6.00	17
A60600	Install strand jack system	1.00	17
A60610	Remove scaffolding system	6.00	17
Dismantle of T1 & T2 Falsework System (13-Jun-2017 update)			
A60620	Lift up 9/18M system by 100mm	1.00	17
A60630	Remove all PERI Tower underneath T1 & T2	9.00	17
A60640	Erect levelling scafford platform	5.00	17
A60650	Lower down 9/18M trusses (6 nos.)	1.00	17
A60660	Remove 9/18M	12.00	17
A60670	Remove non-typical trusses around EAST Core Wall	11.00	17
A60680	Remove bracing tower @C68 & C71	9.00	17
A60690	Remove ground I-beam	2.00	17
Truss Deprop & Removal of T4 Falseworks			
Depropping of Truss 4			
A60010	Setup depropping system @T4	3.00	17
A60480	Jack up ram jacks cut & lower support by 50mm	3.00	17
A60490	Slowly reduce jack till truss takes full self-weight, rests on new spacing blocks	1.00	17
Dismantle of T4 Falsework System (by TC2 & TC3)			
A60510	Dismantle scaffold platform	4.00	17



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Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
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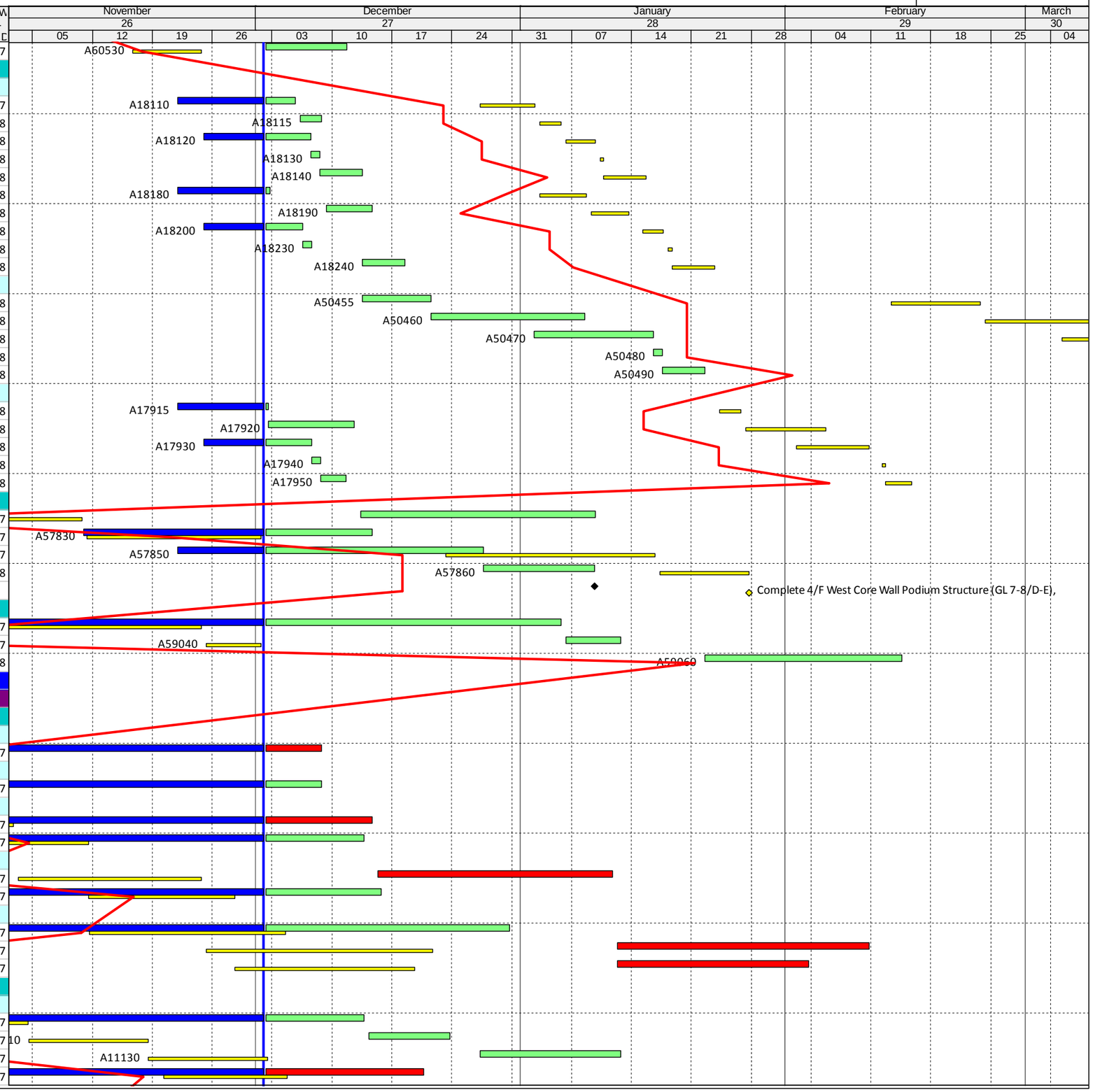
Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - O.D
A60530	Remove bracing tower @C85 & C86	7.00	17
RC Works for T1 & T2 In-fill Slabs			
RC Works for 3/F Beams (2 nos.)			
A18110	Falseworks for 3/F Beams RC Works @GL L-H	5.00	17
A18115	Rebar fixing of 3/F Beams @GL L-H	3.00	18
A18120	Formworks of 3/F Beams @GL L-H	3.00	18
A18130	Concreting 3/F Beams @GL L-H	1.00	18
A18140	Concrete Curing 3/F Beams @GL L-H	5.00	18
A18180	Falseworks for 3/F Beams RC Works @GL H-E	5.00	18
A18190	Rebar fixing of 3/F Beams @GL H-E	5.00	18
A18200	Formworks of 3/F Beams @GL H-E	3.00	18
A18230	Concreting 3/F Beams @GL H-E	1.00	18
A18240	Concrete Curing 3/F Beams @GL H-E	5.00	18
RC Works for 3/F Wall, Column & Upper Slab (In-fill)			
A50455	Scaffolding for 3/F Upper Slab RC Works	7.00	18
A50460	Rebar fixing of 3/F Upper Slab	12.00	18
A50470	Formworks of 3/F Upper Slab	12.00	18
A50480	Concreting 3/F Upper Slab	1.00	18
A50490	Concrete Curing 3/F Upper Slab	5.00	18
RC Works for 3/F Wall, Column & Lower Slab (In-fill)			
A17915	Scaffolding for 3/F Wall, Columns & Lower Slab RC Works	3.00	18
A17920	Rebar fixing of 3/F Wall, Columns & Lower Slab	8.00	18
A17930	Formworks of 3/F Wall, Columns & Lower Slab	8.00	18
A17940	Concreting 3/F Wall, Columns & Lower Slab	1.00	18
A17950	Concrete Curing 3/F Wall, Columns & Lower Slab	3.00	18
Area Effected by Struts @ GL 7-8/D-E			
A57820	Construct B1-GF Wall, Column & GF Slab (GL 7-8/D-E)	18.00	17
A57830	Construct GF-1MF Wall, Column & 1MF Slab (GL 7-8/D-E)	18.00	17
A57850	Construct 2F-3F Wall, Column & 3F Slab (GL 7-8/D-E)	18.00	17
A57860	Construct 3F-4F Wall, Column & 4F Slab (GL 7-8/D-E)	10.00	18
A57870	Complete 4/F West Core Wall Podium Structure (GL 7-8/D-E)	0.00	
Spiral Staircase Construction			
A59030	Staircase Fabrication	30.00	17
A59040	Trial Assembly	6.00	17
A59060	Installation of Staircase	20.00	18
M+ Basement & Podium Structure RC Works			
Podium Structure Zone A, M, N & H (Non-deferred Zone Parallel w/ Trusses)			
Zone A Structure			
B1 Level (updated as of 16 Dec 2016)			
A10965	Zone A5 Wall & Column to B1 slab level (Industrial Space)	4.00	17
B1-GF Level			
A11020	Zone A5 Wall, Column & GF Slab (GL 3-6/D-H)	3.00	17
GF-1F-1MF Level			
A11060	Zone A4 Wall, Column & 1MF Slab (GL 2-3/D-H)	11.00	17
A11070	Zone A5 Wall, Column & 1MF Slab (GL 3-6/D-H)	11.56	17
1MF-2F Level			
A11160	Zone A4 Wall, Column & 2F Slab (GL 2-3/D-H)	19.00	17
A11220	Zone A5 Wall, Column & 2F Slab (GL 3-6/D-H)	14.22	17
2F-3F Level			
A11320	Zone A1 Wall, Column & 3F Slab (GL 2-3/A-D)	19.00	17
A11530	Zone A4 Wall, Column & 3F Slab (GL 2-3/D-H)	23.00	17
A11620	Zone A5 Wall, Column & 3F Slab @GL 3-6/D-H	18.00	17
Zone H @GL 11-14/H-M			
GL-3F (GL L-M)			
A10900	Construct Wall, Column & 1MF slab (GL 11-14/L-M)	12.44	17
A10910	Construct Wall, Column & 2F slab (GL 11-14/L-M)	12.00	17
A11130	Construct Wall, Column & 3F slab (GL 11-14/L-M)	12.00	17
A17386	Construct Wall, Column & GF slab (GL 11-14/H-L, Staircase & M15 Boundary)	13.00	17



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File Name: 3MRP-26 Three Months Rolling Programme
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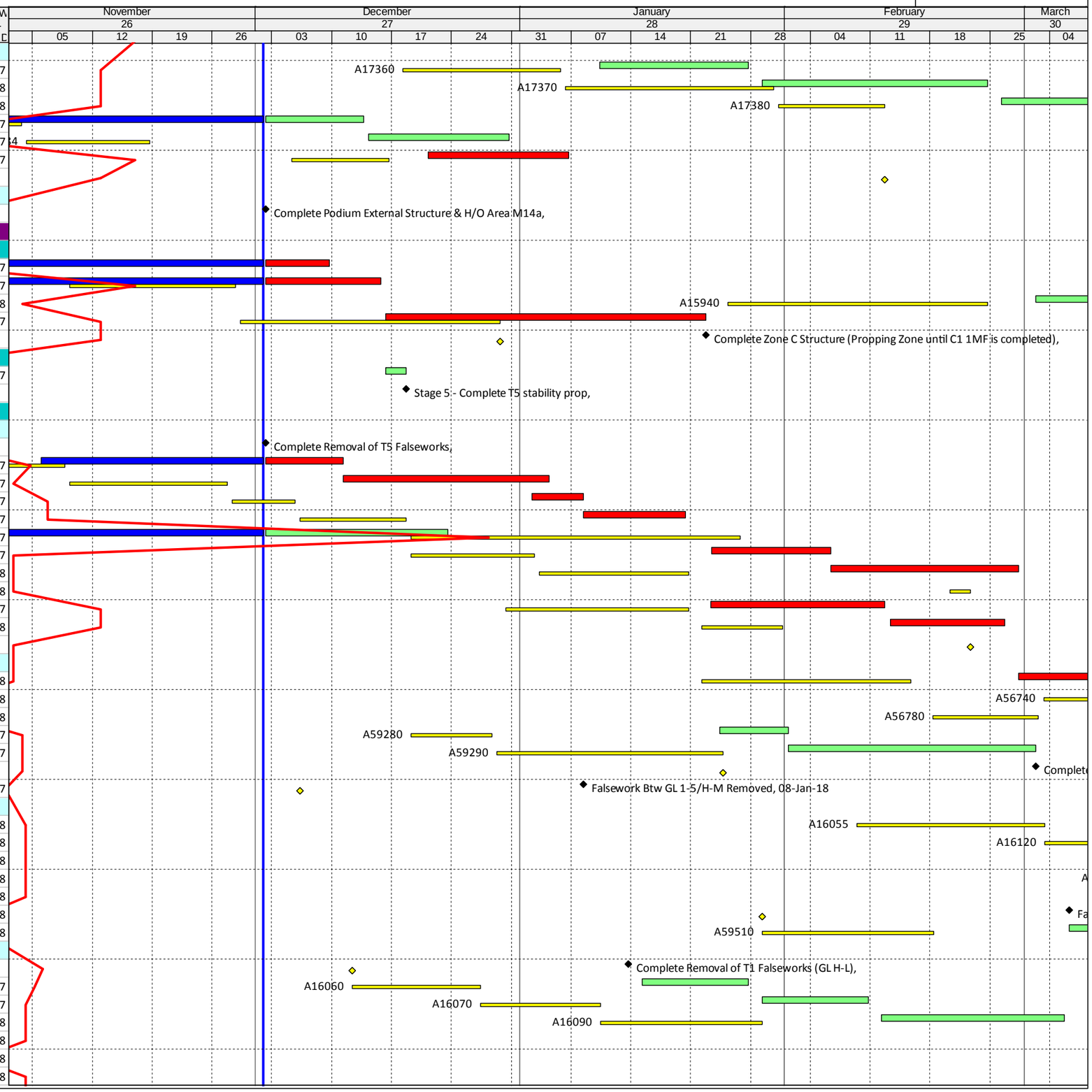
Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - 0.D
	GF-3F (GL H-L)		
A17360	Construct 2F slab (GL 11-14/H-L)	14.00	17
A17370	Construct Wall, Column & 3F slab (GL 11-14/H-L)	21.00	18
A17380	Construct Shading Structure Wall, Column & Roof slab (GL 11-13/H-K)	11.00	18
A17382	Construct B1 Slab (GL 11-12/G-M & GL 11-14/H-M)	12.00	17
A17384	Construct Wall, Column & LGF slab (GL 11-13/H-M)	13.00	17
A17388	Construct Wall, Column & 1MF (GL 11-14/H-L)	11.00	17
A17390	Complete Zone H Structure	0.00	
	Zone H External Wall (GL 11-13/M) @M14a		
A59250	Complete Podium External Structure & H/O Area M14a	0.00	
	Podium Structure Zone B, C, D & Q (Deferred Zone @ T5 & T1)		
	Zone C @ GL 1-5/H-K		
A15920	Stage 2 - Construct 1MF slab, wall & column (GL 1-5/H-K)	7.00	17
A15935	Stage 4/5 - Construct hanging columns, wall, beam & 2F slab (GL 1-5/H-K)	17.00	17
A15940	Stage 6 - Construct wall, column & GF slab (GL 7'-5/H-K)	24.00	18
A15945	Stage 6 - Construct wall, column & 3F slab (GL 1-5/H-K)	25.00	17
A42910	Complete Zone C Structure (Propping Zone until C1 1MF is completed)	0.00	
	Installation of Stability Prop for T5		
A15960	Stage 5 - Install T5 stability prop	1.00	17
A15970	Stage 5 - Complete T5 stability prop	0.00	
	Zone D @GL 1-5/K-M and @GL 5-7/H-M		
	Zone D1 (GL 1-5/K-M)		
A15975	Complete Removal of T5 Falseworks	0.00	
A15980	Stage 6 - Propping & Construct 1MF slab (GL 1-5/K-M)	16.00	17
A15990	Stage 7 - Construct wall, column & 2F slab (GL 1-5/K-M)	16.00	17
A16010	Stage 7 - 1MF & 2F concrete curing (GL 1-5/K-M)	7.00	17
A16020	Stage 8 - De-prop 1MF (GL 1-5/K-M)	11.00	17
A16030	Stage 9 - Construct RDE FS & Sprinkler Tanks (GL 1-3/K-M)	31.00	17
A16040	Stage 9 - Install void filler material on AEL Tunnel (GL 2-5/J-M)	10.00	17
A16110	Stage 9 - Construct wall, column & B1 slab (GL 7'-5/K-M)	16.00	18
A56745	Stage 12 - De-prop GF (GL 1-5/K-M)	3.00	18
A56750	Stage 6 - Propping & Construct 3F slab (GL 1-5/K-M)	18.00	17
A56760	Stage 7 - Concrete curning/De-prop 3F (GL 1-5/K-M)	9.00	18
A56770	Complete Zone D1 Structure	0.00	
	Zone D1 External Wall (C) & Carriage Wall (A&B) - (GL 1-7 K-L)		
A56730	Stage 10 - Construct carriage wall (A)/column/GF Slab (GL 1-5/K-M)	22.00	18
A56740	Construct B1 Slab in Carriageway	12.00	18
A56780	Depprop/Remove Falsework/Sand Blow-out	12.00	18
A59280	Install void former on AEL tunnel @GL 1-5/M and 1-5/K-L	7.00	17
A59290	Construct Carriage Wall (C)-GL 1-5/K-L & External Wall (B)@GL 1-7/M	22.00	17
A59300	Complete External Wall @GL 1-7/M & H/O M13 & M14	0.00	
A65050	Falsework Btw GL 1-5/H-M Removed	0.00	17
	Zone D2 External Wall (C) & Carriage Wall (A&B) - (GL 5-7 K-L)		
A16055	Stage 6 - Construct / Excauation retaining wall (GL 5-7/H-K)	16.00	18
A16120	Stage 10 - Install void filler material on AEL Tunnel (GL 5-8/J-L)	8.00	18
A16125	Stage 10 - Construct B1 slab (GL 5-8/H-L)	11.00	18
A16130	Stage 11 - Construct carriage wall (A) (GL 5-8/J -L)	22.00	18
A16140	Depprop/Remove Falsework/Sand Blow-out	4.00	18
A59500	Falsework Btw GL 5-7/H-M Removed	0.00	18
A59510	Install void former /Construct Carriage External Wall (C&B)-GL 5-7/K-L	18.00	18
	Zone D2 (GL 5-7/H-M)		
A16050	Complete Removal of T1 Falseworks (GL H-L)	0.00	
A16060	Stage 7 - Propping & Construct 1MF slab (GL 5-7/H-M)	11.00	17
A16070	Stage 8 - Construct 2F wall, column & slab (GL 5-7/H-M)	11.00	17
A16090	Stage 9 - 1MF & 2F concrete curing/De-prop/Remove Falsework 1MF (GL 5-7/K-M)	16.00	18
A16180	Stage 12 - Construct wall, column & GF slab (GL 5-8/K-M)	16.00	18
A16190	Stage 12 - GF concrete curing	3.00	18
A16200	Stage 12 - De-prop GF (GL 5-8/H-M)	3.00	18



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Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
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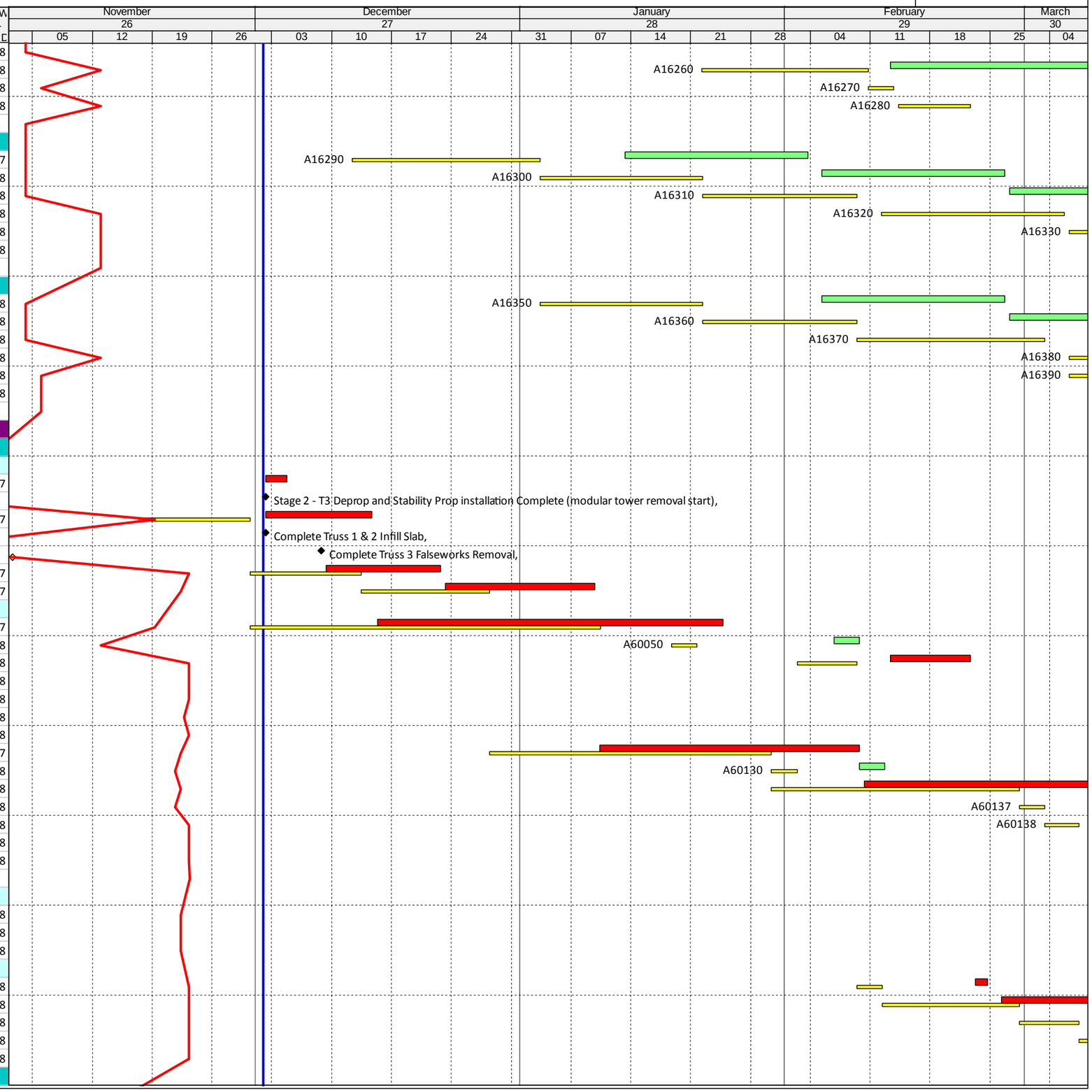
Activity ID	Activity Name	CMWP Dur.	JW - O.D
A16210	Stage 12 - De-prop carriage wall (GL 1-8/M)	3.00	18
A16260	Stage 9 - Construct wall, column & 3F slab (GL 5-7/H-M)	18.00	18
A16270	Stage 10 - 3F concrete curing (GL 5-7/H-M)	3.00	18
A16280	Stage 11 - Removal of stability prop & de-prop 3F falsework (GL 5-7/H-M)	5.00	18
A42920	Complete Zone D2 Structure	0.00	
Zone B @5-7/E-J			
A16290	Stage 1 - Construct 1M slab (GL 5-7/E-J)	16.00	17
A16300	Stage 2 - Construct 1MF-2F wall, column & GF slab (GL 5-7/E-J)	16.00	18
A16310	Stage 3 - Construct B1 slab (GL 5-7/E-J)	16.00	18
A16320	Stage 4 - Construct 2F-3F wall, column (GL 5-7/E-J)	16.00	18
A16330	Stage 5 - Construct B1-GF wall, column & GF-1MF Hanger Column (GL 5-7/E-J)	9.00	18
A16340	Stage 6 - De-prop Zone B (GL 5-7/E-J)	3.00	18
A48010	Complete Zone B Structure	0.00	
Zone Q @5-7/D-F			
A16350	Stage 1 - Construct 1M wall, column & slab (GL 5-7/D-F)	16.00	18
A16360	Stage 2 - Construct 1MF-2F wall, column & GF slab (GL 5-7/D-F)	16.00	18
A16370	Stage 3 - Construct B1 slab (GL 5-7/D-F)	16.00	18
A16380	Stage 4 - Construct 2F-3F wall, column (GL 5-7/D-F)	16.00	18
A16390	Stage 5 - Construct B1-GF wall, column & GF-1MF Hanger Column (GL 5-7/D-F)	16.00	18
A16400	Stage 6 - De-prop Zone Q (GL 5-7/D-F)	3.00	18
A16410	Complete Zone Q Structure	0.00	
Podium Structure Zone K, L & P (Deferred Zone Near T1 & T2)			
Zone P (Revised Sequence) @GL 8-11/D-H			
WB45 Construction			
A60005	Stage 1 - Remove Modular towers @GL 7-8/F	2.00	17
A60006	Stage 2 - T3 Deprop and Stability Prop installation Complete (modular tower removal start)	0.00	
A60012	Stage 2 - Propping & Construct WB45, WB44, 1MF slab & beams (GL 9-10/D-F) - Section B	11.00	17
A60013	Complete Truss 1 & 2 Infill Slab	0.00	
A60016	Complete Truss 3 Falseworks Removal	0.00	
A60017	Stage 2 - Propping & Construct WB45, WB44, 1MF slab & beams (GL 10-11/D-F) - Section	11.00	17
A60019	Stage 2 - Deprop WB45, WB44, 1MF slab & beams (GL 8-11/D-F) - Section A, B & C	11.00	17
WB11 Construction			
A60020	Stage 3 - Propping & Construct WB11 (Section X), 1MF slab & beams to T2 (GL 8-11/F-H)	32.00	17
A60050	Stage 3 - Concrete Curing of 1F beam & 2F slab (GL 8-9/F-H)	3.00	18
A60060	Stage 4 - De-prop 1MF (GL 8-11/F-H) (together w/ Zone K & L)	6.00	18
A60065	Stage 7 - Construct B1 Slab (GL 8-11/D-H)	22.00	18
A60070	Stage 7 - Construct GF column & slab (GL 8-11/E-H)	20.00	18
A60090	Stage 7 - GF Concrete Curing	1.00	18
A60110	Stage 8 - Construct 1F hanger column & walls (GL 9-11/D-J)	14.00	18
A60120	Stage 5 - Construct 2F slab (GL 8-11/D-H)	27.00	17
A60130	Stage 5 - 2F slab Concrete Curing	3.00	18
A60136	Stage 6 - Construct 2F wall, column & 3/F slab (GL 8-11/D-H)	22.00	18
A60137	Stage 6 - 3F Concrete Curing	3.00	18
A60138	Stage 8 - De-prop 2F (GL 8-11/D-J)	3.00	18
A60140	Stage 8 - De-prop 1F (GL 9-11/D-J)	3.00	18
A60150	Stage 8 - De-prop GF (GL 8-11/D-J)	3.00	18
A60190	Complete Zone P Structure	0.00	
40-Seat Cinema (G.L 9-10 / G-H)			
A65010	Construct B1F-LGF walls, columns, 40-seat cinema inclined slab, LGF slab	42.00	18
A65020	Construct LGF-GF walls, columns, beam, GF slab	18.00	18
A65030	Construct GF hanger columns	18.00	18
Retaining Wall @ GL 8-11/D-F			
A64000	Stage 4 - Remove strut @ GL 8-11/D-F	2.00	18
A64010	Stage 4 - Excavate existing GF @ +5mPD to +2mPDF @ GL 8-11/D-F	11.00	18
A64020	Stage 4 - Construct retaining wall @B2F +1 to +2mPD @ GL 8-11/D-F	6.00	18
A64030	Stage 4 - Construct slab @ +2mPD GL 8-11/D-F	11.00	18
A64040	Stage 4 - Construct retaining wall @B2F +2 to +6mPD @GL 8-11/D-F	9.00	18
Zone K & L (Revised Sequence) @GL 8-11/H-M (K, L & P de-prop together)			



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File Name: 3MRP-26 Three Months Rolling Programme
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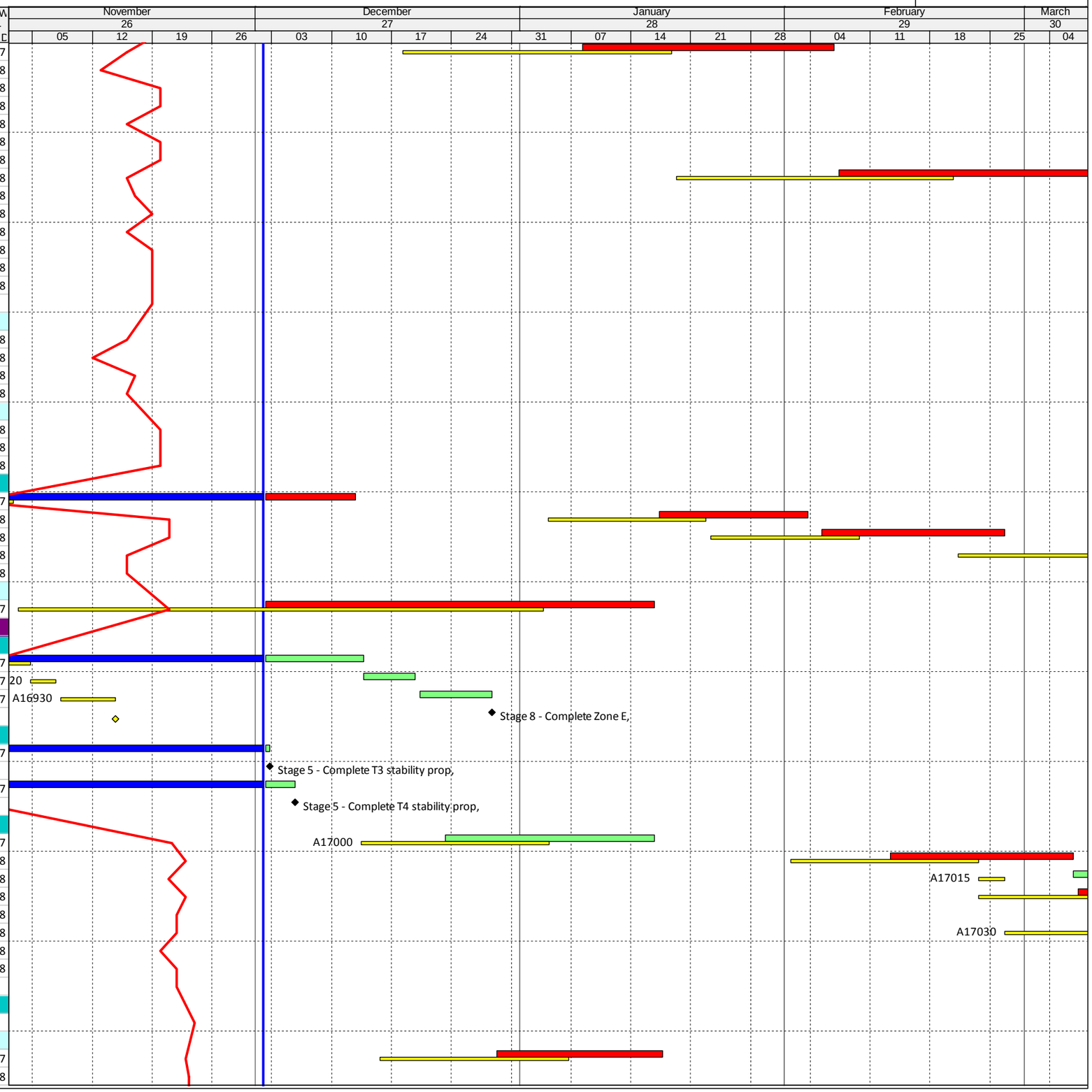
Activity ID	Activity Name	CMWP Dur.	MW - O.D
A60195	Stage 7 - Propping & Construct WB11 (Section Y & Z), 1MF slab & beams to T2 (GL 8-10/H-	25.00	17
A60215	Stage 7 - Concrete Curing of WB11, 1MF, 2F beam	7.00	18
A60217	Stage 8 - Deprop WB11 (GL 9-10/H-K) & 1MF beam & 2F slab (GL 8-10/H-M)	6.00	18
A60218	Stage 8 - Construct B1 slab (GL 8-11/H-K)	25.00	18
A60220	Stage 9 - Propping & Construct 2F column, wall & 3F slab (GL 8-11/H-M)	25.00	18
A60225	Stage 9 - Construct GF slab (GL 8-11/H-M)	25.00	18
A60230	Stage 10 - Construct GF hanger column & wall (GL 8-11/H-M)	23.00	18
A60240	Stage 8 - Propping & Construct 1MF column, wall & 2F slab (GL 8-11/H-M)	25.00	18
A60250	Stage 10 - GF Concrete Curing	7.00	18
A60255	Stage 10 - De-prop GF (GL 8-11/H-M)	6.00	18
A60260	Stage 10 - De-prop 2F (GL 8-11/H-M)	7.00	18
A60310	Stage 11 - De-prop GF (GL 10-12)	3.00	18
A60317	Stage 12 - Construct LGF column & slab (GL 8-11/H-M)	11.00	18
A60320	Stage 12 - De-prop LGF (GL 8-12)	1.00	18
A60330	Complete Zone K & L Structure	0.00	
Auditorium			
A60270	Stage 10 - Construct auditorium beam & slab (GL 10-13)	18.00	18
A60290	Stage 10 - Auditorium slab Concrete Curing	7.00	18
A60300	Stage 11 - De-prop auditorium beam & slab	3.00	18
A60780	Stage 12- L3 Slab above Auditorium	5.00	18
180-Seat Cinema (G.L. 8-10 / H-K)			
A64980	Construct B1F-LGF walls, columns, 180-seat cinema inclined slab, LGF slab	38.00	18
A64990	Construct LGF-GF walls, columns, beam, GF slab	16.00	18
A65000	Construct GF hanger columns	16.00	18
G.L. K-L / 8-11 (Non-deferred area)			
A64920	Construct B1F Slab	11.00	17
A64940	Construct LGF-GF walls, columns, beam, GF slab	16.00	18
A64950	Construct GF-1MF walls, columns, beam, 1MF slab	16.00	18
A64960	Construct 1MF-2F walls, columns, beam, 2F slab	16.00	18
A64970	Construct 2F-3F walls, columns, beam, 3F slab	16.00	18
60-Seat Cinema (G.L. 10-11 / J-K)			
A64930	Construct B1F-LGF walls, columns, 60-seat cinema inclined slab, LGF slab	50.00	17
Podium Structure Zone E, G & J (Deferred Zone Near T3 & T4)			
Zone E @GL 8-11/A-C (not within deferred zone)			
A16890	Stage 5 - Construct wall, column & 3F slab (GL 12-8/A-C)	13.00	17
A16920	Stage 8 - 1MF, 2F & 3F Slab Concrete Curing (GL 12-8/A-C)	3.00	17
A16930	Stage 9 - De-prop 1MF & 3F Slab	6.00	17
A16940	Stage 8 - Complete Zone E	0.00	
Installation of Stability Prop for T3 & T4			
A16960	Stage 5 - Install T3 stability prop	0.89	17
A16970	Stage 5 - Complete T3 stability prop	0.00	
A16980	Stage 5 - Install T4 stability prop	0.89	17
A16990	Stage 5 - Complete T4 stability prop	0.00	
Zone E1 Connecting Zone @GL 8-11/C-D			
A17000	Stage 6 - Propping & Construct 1MF slab (GL 11-8/C-D)	16.00	17
A17010	Stage 7 - Construct 2/F beam & slab (GL 11-8/C-D)	16.00	18
A17015	Stage 8 - 2/F Concrete Curing	3.00	18
A17020	Stage 8 - Construct 2/F beam & 3/F slab (GL 11-8/C-D)	16.00	18
A17025	Stage 9- Construct GF-1F Wall/Column Slab (GL 11-8/C-D)	16.00	18
A17030	Stage 9 - Construct B1-GF wall,column & slab (GL 11-10/C-D)	16.00	18
A17040	Stage 8 - 1F, GF, 2/F & 3F slab Concrete Curing	3.00	18
A17050	Stage 9 - De-prop GF (GL 14-13/A-G) & 3F (GL 13-11/A-G)	3.00	18
A17060	Stage 9 - Complete De-propping 1MF for E1 & E2	0.00	
Zone G @GL 11-14/A-F (Revised Sequence)			
A63000	Complete Zone G Structure	0.00	
GL 11-14/B-E (B1 to L3)			
A63020	Stage 6 - Propping & Construct 1MF slab (GL 13-14/B-D)	16.00	17
A63200	Construct B1 Slab	11.00	18



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Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
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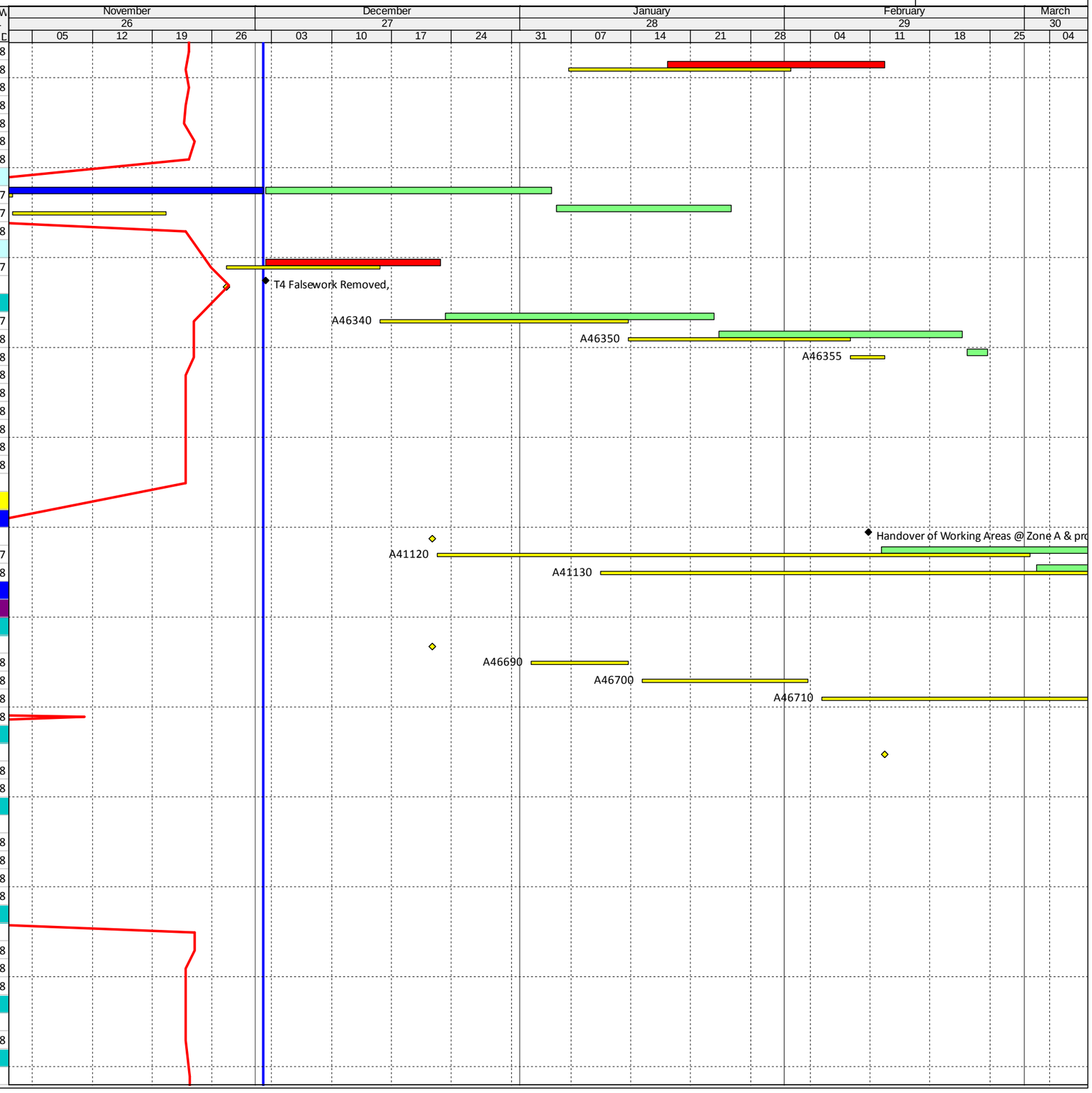
Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - O.D
A63220	Construct B1-GF Wall/Column/Slab	16.00	18
A63245	Stage 8 - Construct 1MF-2F walls (Gallery) , column & slab (GL 11-14/B-E)	22.00	18
A63250	Stage 8 - Construct escalator structure (GL 12-11/D)	7.00	18
A63255	Stage 9- Construct 2F-3F, Wall/Column/Slab (GL 11-14/B-E)	16.00	18
A63260	Stage 8 - GF, 1F & escalator structure Concrete Curing	3.00	18
A63270	Stage 9 - De-prop 1F & escalator structure	3.00	18
A63280	Construct GF-1F Wall/Column/Slab, Hanger Column to 1MF	16.00	18
GL 11-14/A-B (B1 to L3)			
A63010	Construct WB39, WB12 and 1M Slab (GL 11-13, A-B)	10.67	17
A63050	Stage 7 - Construct 2/F wall, beam & slab (GL 11-14/A-B) incl. curing	15.00	17
A63080	Stage 8 - Construct 3/F beam & slab (GL 14-12/A-B)	11.00	18
GL 11-14/E-F (B1 to L3)			
A63030	Stage 6 - Propping & Construct 1MF slab (GL 11-14/E-F)-connect T3/T4 (WB46, WB47)	16.00	17
A65040	T4 Falsework Removed	0.00	
Zone J @ GL 11-14/H-F			
A46340	Construct WB15 (GL F- H+) ,1MF Slab, Wall, Column (GL 11-14/E-H)-	22.00	17
A46350	Construct 2F Slab (GL 11-14/E-H)	22.00	18
A46355	De-prop 1MF (GL 12-14/E-H)	3.00	18
A46360	Construct Wall, Column & 3F slab (GL 11-14/E-H)	11.00	18
A46370	Construct B1 slab (GL 11-14/E-H)	16.00	18
A46380	Construct Wall, Column & GF slab (GL 11-14/F-H)	16.00	18
A46400	Construct Wall, Column 1F (GL 11-14/F-H)	8.00	18
A46410	De-prop 1F (GL 11-14/F-H)	3.00	18
A46415	De-prop GF (GL 11-14/F-H)	3.00	18
A46420	Complete Zone J Structure	0.00	
M+ Podium Glass Wall & Skylight (By RedLand, Permasteelisa)			
(By Permasteelisa) Preliminary Works			
A41110	Handover of Working Areas @ Zone A & provide reference line	0.00	
A41120	Surveying for Embeds	54.00	17
A41130	Submission of Embeds Survey Report	54.00	18
1/F to 2/F Level			
(By Permasteelisa) Glass Wall with Ceramic/Ceramic Mullion/Precast Concrete			
Zone A			
A41270	Handover Zone A - 1/F Working Areas	0.00	
A46690	PISA-Install Ceramic Tube @ GL 3/D-E (FAC-CE-02a)	11.00	18
A46700	PISA-Install Glass Wall with Ceramic Mullion @ GL 3-4/E-G (FAC-CW-02, 03)	18.00	18
A46710	PISA-Install Glass Wall with Ceramic Tube w/ PC & AL Panel @ GL 4-7/D-E, 5-6/G (FAC-CE-0	27.00	18
A55500	PISA-Install louvre cladding at North Perimeter	27.00	18
Zone H			
A46620	Handover Zone H - 1/F Working Area	0.00	
A46770	PISA-Install Ceramic Tube @ GL 12/K-M (FAC-CE-02a)	9.00	18
A46780	PISA-Install Glass Wall with Ceramic Mullion @ GL 12-13/H-L (FAC-CE-01b)	18.00	18
Zone E			
A46610	Handover Zone E - 1/F Working Area	0.00	
A46730	PISA-Install Ceramic Tube @ GL 9-11/B-F (FAC-CE-02a)	11.00	18
A46740	PISA-Install Glass Wall with Ceramic Mullion @ GL 8-9/C-D (FAC-CW-02, 03)	18.00	18
A46750	PISA-Install Glass Wall with Ceramic Tube w/ PC & AL Panel @ GL 9-11/C-E (FAC-CE-01b)	18.00	18
A46760	PISA-Install Glass Wall with Ceramic Mullion & Wood Cap @ GL 9-11/B-F (FAC-CW-05a, 05l	18.00	18
Zone G			
A46630	Handover Zone G - 1/F Working Area	0.00	
A46790	PISA-Install Glass Wall with Ceramic Mullion @ GL 11-13/E-G (FAC-CW-04, 05, 06)	18.00	18
A46800	PISA-Install Ceramic Tube @ GL 11/G-H (FAC-CW-02, 03)	6.00	18
A46820	PISA-Install Glass Wall with PC & AL Panel @ GL 11/G-H (FAC-CW-02, 03)	9.00	18
Zone J			
A46640	Handover Zone J - 1/F Working Area	0.00	
A46830	PISA-Install Glass Wall with Ceramic Mullion @ GL 11-13/G-H (FAC-CW-04, 05, 06)	18.00	18
Zone P			
A46650	Handover Zone P - 1/F Working Area	0.00	



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File Name: 3MRP-26 Three Months Rolling Programme
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Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - O.D
A46840	PISA-Install Glass Wall with PC & AL Panel @ GL 10/G-H (FAC-CW-02, 03)	9.00	18
A46850	PISA-Install Glass Wall with Ceramic Mullion @ GL 11-13/E-G (FAC-CW-04, 05, 06)	18.00	18
A46880	PISA-Install Ceramic Tube @ GL 8-11/B-F (FAC-CE-02a)	11.00	18
Zone L & K			
A46670	Handover Zone L & K - 1/F Working Area	0.00	
A46860	PISA-Install Glass Wall with PC & AL Panel @ GL 8-11/H-K (FAC-CW-02, 03)	15.00	18
A46870	PISA-Install Glass Wall with Ceramic Mullion @ GL 8-11/H-L (FAC-CW-04, 05, 06)	16.00	18
A46900	PISA-Install Ceramic Tube @ GL 11/K-L (FAC-CE-02a)	11.00	18
A46910	PISA-Install Ceramic Tube with PC @ GL 11-12/L-M (FAC-CE-02a)	11.00	18
A46920	PISA-Install Glass Wall with PC & AL Panel @ GL 11-12/K-L (FAC-CW-02, 03)	9.00	18
A46960	PISA-Install Glass Wall with PC & AL Panel @ GL 10/G-H (FAC-CW-02, 03)	9.00	18
Zone C & D			
A46680	Handover Zone C & D - 1/F Working Area	0.00	
A46930	PISA-Install Glass Wall with Ceramic Mullion @ GL 5-8/J-L (FAC-CW-02, 03)	14.00	18
A46940	PISA-Install Glass Wall with Ceramic Mullion @ GL 2-5/H-L (FAC-CW-02, 03)	18.00	18
A46950	PISA-Install Ceramic Tube @ GL 5-6/J-K, 2-3/K-M (FAC-CE-02a)	16.00	18
A46970	PISA-Install Glass Wall with PC & AL Panel @ GL 4-6/J-K (FAC-CW-02, 03)	9.00	18
A46980	PISA-Install Glass Wall with PC & AL Panel @ GL 2-3/K-L (FAC-CW-02, 03)	9.00	18
2/F to 3/F Level			
(By Permasteelisa) Glass Wall with PC Mullion/Ceramic Cladding			
Zone G			
A47080	Handover Zone G - 2/F Working Area	0.00	
A47100	Install Garden Gallery Ceramic Cladding @ GL 11-13/C-D (FAC-CE-3a,3b,3c)	23.00	18
A47110	Install Glass Wall with PC Mullion & Wood Cap @ GL 11-13/B, GL11-13/F (FAC-CW-07)	23.00	18
A47120	Install External Courtyard Windows @ GL 11-13/B-E (FAC-WN-01 to 07))	22.00	18
3/F Roof Level			
(By Permasteelisa) Skylight/Ceramic Cladding/Storefront			
Zone G			
A47330	Handover Zone G - 3/F Working Area	0.00	
A47340	Install Garden Gallery Ceramic Cladding @ GL 11-13/C-D (FAC-CE-3a,3b,3c)	27.00	18
Zone M, F & N			
A47370	Install L3 Storefront @ GL 7-8/B-E (FAC-CW-08a,08b)	23.00	18
A47500	Install L3 Storefront @ GL 7-8/E-J (FAC-CW-08a,08b)	23.00	18
A47590	Handover Zone M - 3/F Working Area	0.00	
A47600	Handover Zone N - 3/F Working Area	0.00	
A47610	Handover Zone F - 3/F Working Area	0.00	
A47630	Install L3 Storefront @ GL 7-8/J-L (FAC-CW-08a,08b)	23.00	18
M+ Podium External Envelope (By Permasteelisa)			
A22480	Complete External Facade of Deferred Zones G, J, K, L, N, D & C	0.00	
A22490	Complete External Facade of Non-deferred Zones A, M, E & H	0.00	
Zone A			
Podium Facade Panel (1M/F External)			
A47010	Handover Zone A - 1M/F Working Area	0.00	
A47635	Bracket Installation & Embed Remedial 1M/F @ GL 1/A-H	8.00	18
A47640	Install Podium Facade Panel Zone A - 1M/F @ GL 1/A-H (52 nos.)	8.00	18
A47660	Install Podium Facade Panel Zone A -1M/F @ GL 1-8/A (37 nos.)	6.00	18
Podium Facade Panel (2/F External)			
A47160	Handover Zone A - 2/F Working Area	0.00	
A47645	Bracket Installation & Embed Remedial 2/F @ GL 1-8/A	8.00	18
A47650	Install Podium Facade Panel 2/F @ GL 1/A-H (52 nos.)	8.00	18
A47670	Install Podium Facade Panel 2/F @ GL 1-8/A (37 nos.)	6.00	18
Zone M			
Podium Facade Panel (1M/F External)			
A22380	Handover Zone M - 1M/F Working Area	0.00	
A22390	Bracket Installation & Embed Remedial 1M/F @ GL 7-8/A	10.00	18
A22400	Install Podium Facade Panel Zone M - 1M/F @ GL 7-8/A (7 nos.)	1.00	18
Podium Facade Panel (2/F External)			
A22440	Handover Zone M - 2/F Working Area	0.00	

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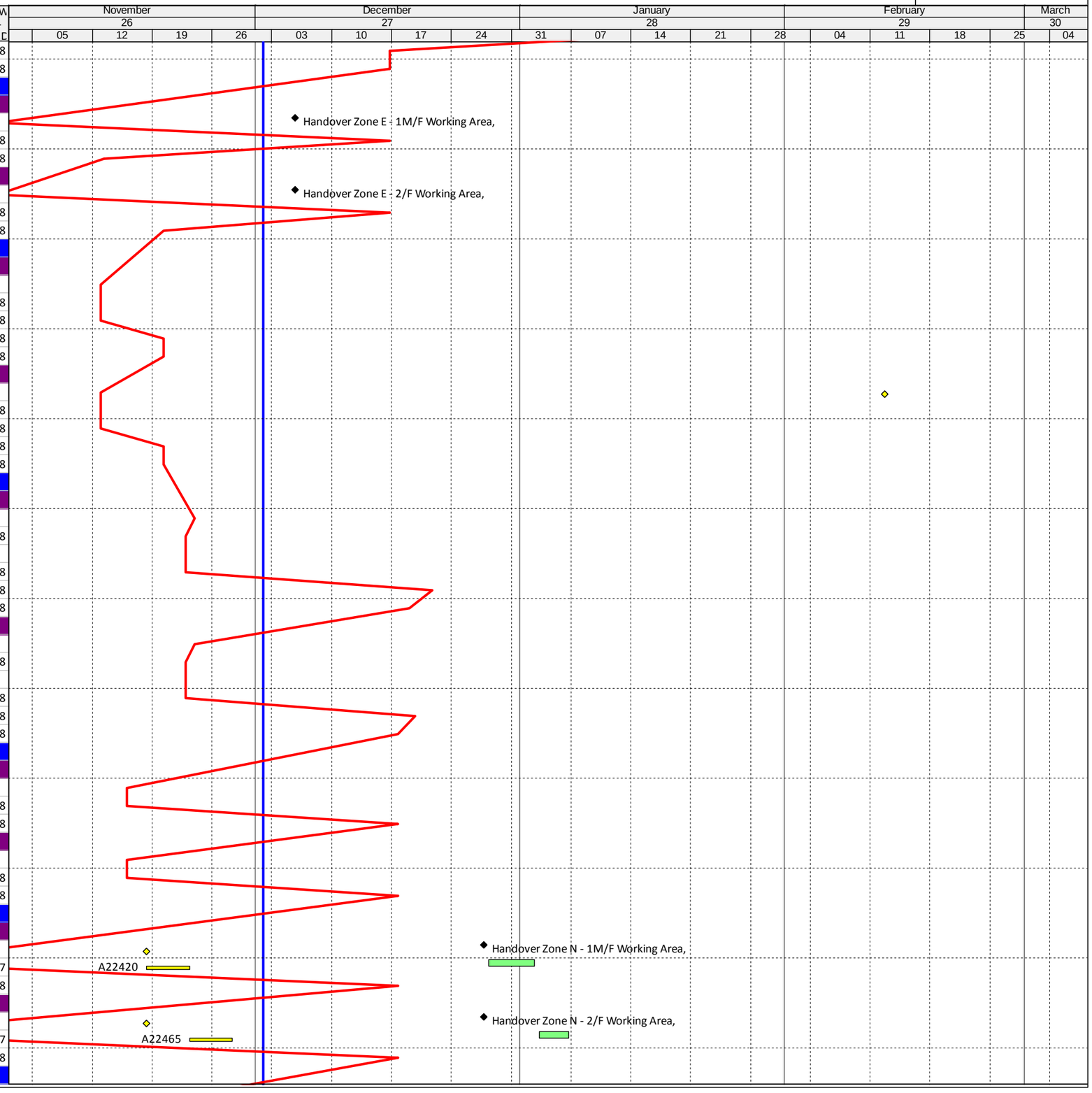
Activity ID	Activity Name	CMWP Dur.	MW - O.D
A22445	Bracket Installation & Embed Remedial 2/F @ GL 7-8/A	10.00	18
A22450	Install Podium Facade Panel Zone M - 2/F @ GL 7-8/A (7 nos.)	1.00	18
Zone E			
Podium Facade Panel (1M/F External)			
A47030	Handover Zone E - 1M/F Working Area	0.00	
A47675	Bracket Installation & Embed Remedial 1M/F @ GL 8-11/A	12.00	18
A47680	Install Podium Facade Panel Zone E - 1M/F @ GL 8-11/A (29 nos.)	5.00	18
Podium Facade Panel (2/F External)			
A47180	Handover Zone E - 2/F Working Area	0.00	
A47685	Bracket Installation & Embed Remedial 2/F @ GL 8-11/A	12.00	18
A47690	Install Podium Facade Panel 2/F Zone E @ GL 8-11/A (29 nos.)	10.00	18
Zone H			
Podium Facade Panel (1M/F External)			
A47020	Handover Zone H - 1M/F Working Area	0.00	
A47695	Bracket Installation & Embed Remedial 1M/F @ GL 14/H-M	7.00	18
A47697	Bracket Installation & Embed Remedial 1M/F @ GL 11-14/M	7.00	18
A47700	Install Podium Facade Panel 1M/F Zone H @ GL 14/H-M (30 nos.)	5.00	18
A47730	Install Podium Facade Panel 1M/F Zone H @ GL 11-14/M (22 nos.)	4.00	18
Podium Facade Panel (2/F External)			
A47170	Handover Zone H - 2/F Working Area	0.00	
A47175	Bracket Installation & Embed Remedial 2/F @ GL 14/H-M	7.00	18
A47177	Bracket Installation & Embed Remedial 2/F @ GL 11-14/M	7.00	18
A47710	Install Podium Facade Panel 2/F Zone H @ GL 14/H-M (30 nos.)	5.00	18
A47740	Install Podium Facade Panel 2/F Zone H @ GL 11-14/M (22 nos.)	4.00	18
Zone G & J			
Podium Facade Panel (1M/F External)			
A47040	Handover Zone G - 1M/F Working Area	0.00	
A47045	Bracket Installation & Embed Remedial 1M/F @ GL 11-14/A	4.00	18
A47050	Handover Zone J - 1M/F Working Area	0.00	
A47055	Bracket Installation & Embed Remedial 1M/F @ GL 14/A-H	6.00	18
A47750	Install Podium Facade Panel 1M/F Zone G @ GL 11-14/A (14 nos.)	2.00	18
A47770	Install Podium Facade Panel 1M/F Zone G & J @ GL 14/A-H (52 nos.)	8.00	18
Podium Facade Panel (2/F External)			
A47190	Handover Zone G - 2/F Working Area	0.00	
A47195	Bracket Installation & Embed Remedial 2/F @ GL 11-14/A	4.00	18
A47200	Handover Zone J - 2/F Working Area	0.00	
A47205	Bracket Installation & Embed Remedial 2/F @ GL 14/A-H	6.00	18
A47760	Install Podium Facade Panel 2/F Zone G @ GL 11-14/A (14 nos.)	2.00	18
A47780	Install Podium Facade Panel 2/F Zone G @ GL 14/A-H (52 nos.)	8.00	18
Zone L & K			
Podium Facade Panel (1M/F External)			
A47060	Handover Zone L & K - 1M/F Working Area	0.00	
A47785	Bracket Installation & Embed Remedial 1M/F @ GL 7-11/M	8.00	18
A47790	Install Podium Facade Panel 1M/F Zone L&K @ GL 8-11/M (23 nos.)	4.00	18
Podium Facade Panel (2/F External)			
A47210	Handover Zone L & K - 2/F Working Area	0.00	
A47215	Bracket Installation & Embed Remedial 2/F @ GL 7-11/M	8.00	18
A47800	Install Podium Facade Panel 2/F Zone L&K @ GL 8-11/M (23 nos.)	4.00	18
Zone N			
Podium Facade Panel (1M/F External)			
A22410	Handover Zone N - 1M/F Working Area	0.00	
A22420	Bracket Installation & Embed Remedial 1M/F @ GL 7-8/M	4.00	17
A22430	Install Podium Facade Panel Zone N - 1M/F @ GL 7-8/M (7 nos.)	1.00	18
Podium Facade Panel (2/F External)			
A22460	Handover Zone N - 2/F Working Area	0.00	
A22465	Bracket Installation & Embed Remedial 2/F @ GL 7-8/M	4.00	17
A22470	Install Podium Facade Panel Zone N - 2/F @ GL 7-8/M (7 nos.)	1.00	18
Zone C & D			



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File Name: 3MRP-26 Three Months Rolling Programme
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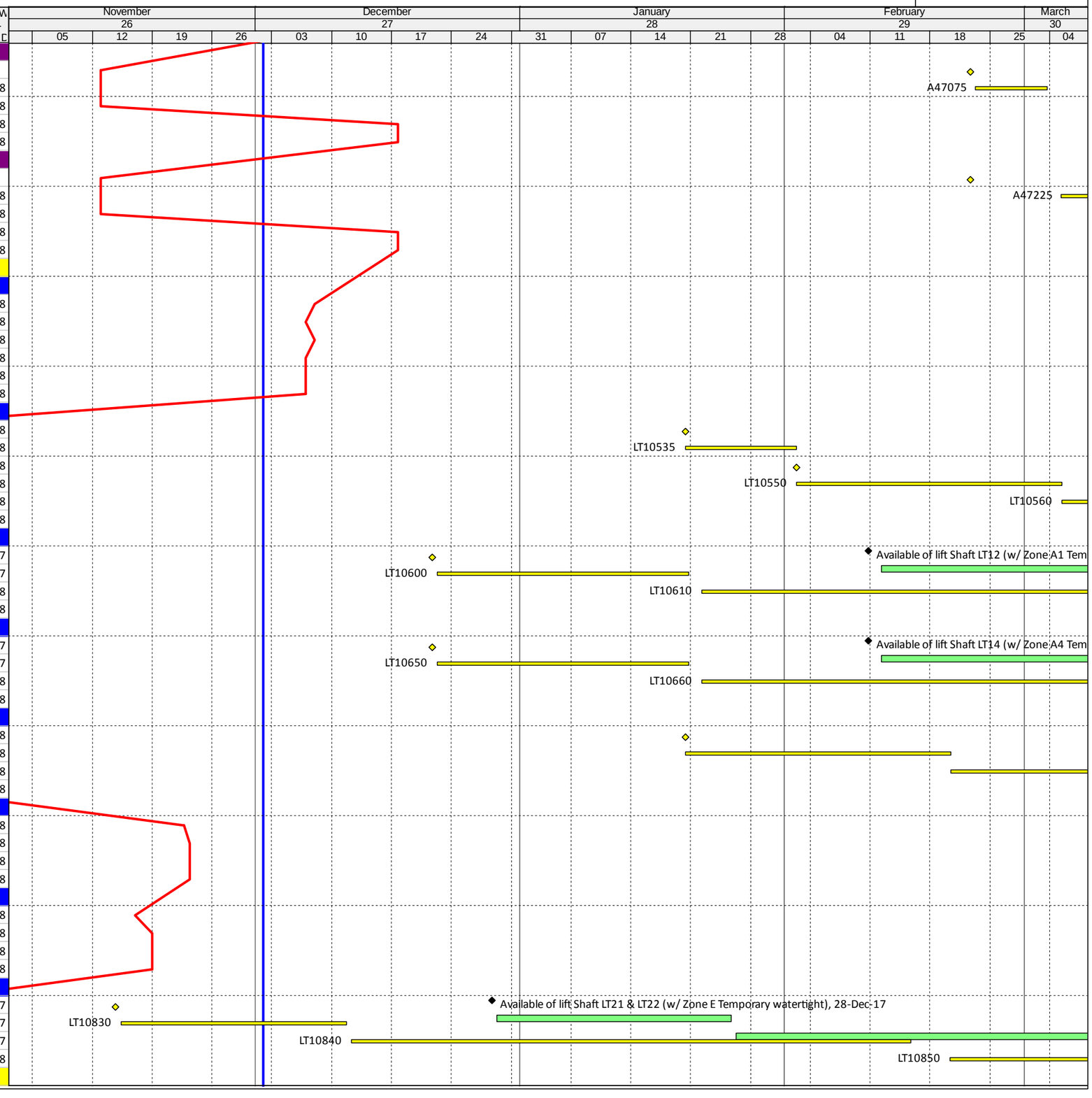
Activity ID	Activity Name	CMWP Dur.	MW - 0.D
Podium Facade Panel (1M/F External)			
A47070	Handover Zone C & D - 1M/F Working Area	0.00	
A47075	Bracket Installation & Embed Remedial @ GL 1-7/M	8.00	18
A47805	Bracket Installation & Embed Remedial @ GL 1/H-M	8.00	18
A47810	Install Podium Facade Panel 1M/F Zone D @ GL 1-7/M (44 nos.)	7.00	18
A47840	Install Podium Facade Panel 1M/F Zone C&D @ GL 1/H-M (30 nos.)	5.00	18
Podium Facade Panel (2/F External)			
A47220	Handover Zone C & D - 2/F Working Area	0.00	
A47225	Bracket Installation & Embed Remedial @ GL 1-7/M	8.00	18
A47235	Bracket Installation & Embed Remedial @ GL 1/H-M	8.00	18
A47820	Install Podium Facade Panel 2/F Zone D @ GL 1-7/M (44 nos.)	7.00	18
A47850	Install Podium Facade Panel 2/F Zone C&D @ GL 1/H-M (30 nos.)	5.00	18
M+ Podium Lift & Escalator Installation			
Art Lift (LT11) @ Zone M			
LT10470	Available of lift Shaft LT11 (w/ Tower A Weathertight)	0.00	18
LT10475	Builders' Work for LT11 Lift Shaft & M/C Room	11.00	18
LT10480	Commence LT11 Lift M/C Room Installation	0.00	18
LT10490	Lift M/C Room Installation @ B2/F (LT11)	23.00	18
LT10500	Lift Car Installation (LT11)	80.00	18
LT10510	EMSD Inspection (LT11)	19.00	18
Art Lift (LT13) @ Zone A1			
LT10530	Available of lift Shaft LT13 (w/ Zone A1 Temporary watertight)	0.00	18
LT10535	Builders' Work for LT13 Lift Shaft & M/C Room	11.00	18
LT10540	Commence LT13 Lift M/C Room Installation	0.00	18
LT10550	Lift M/C Room Installation @ B2/F (LT13)	23.00	18
LT10560	Lift Car Installation (LT13)	80.00	18
LT10570	EMSD Inspection (LT13)	19.00	18
Passenger Lift, FS & Disable Lift (LT12) @ Zone A1			
LT10590	Available of lift Shaft LT12 (w/ Zone A1 Temporary watertight)	0.00	17
LT10600	Builders' Work for LT12 Lift Shaft	23.00	17
LT10610	Lift Car Installation (LT12)	54.00	18
LT10620	EMSD Inspection (LT12)	19.00	18
Passenger Lift, FS & Disable Lift (LT14) @ Zone A4			
LT10640	Available of lift Shaft LT14 (w/ Zone A4 Temporary watertight)	0.00	17
LT10650	Builders' Work for LT14 Lift Shaft	23.00	17
LT10660	Lift Car Installation (LT14)	54.00	18
LT10670	EMSD Inspection (LT14)	19.00	18
Passenger Lift, Diable Lift (LT15, LT16 & LT17) @ Zone A4			
LT10690	Available of lift Shaft LT15 (w/ Zone A4 Temporary watertight)	0.00	18
LT10700	Builders' Work for LT15 , LT16 & LT17 Lift Shafts	23.00	18
LT10710	Lifts Car Installation (LT15, LT16 & LT17)	54.00	18
LT10720	EMSD Inspection (LT15, LT16 & LT17)	19.00	18
Passenger Lift, Diable Lift (LT19) @ Zone P			
LT10740	Available of lift Shaft LT19 (w/ Zone P Temporary watertight)	0.00	18
LT10745	Builders' Work for LT19 Lift Shaft	23.00	18
LT10750	Lifts Car Installation (LT19)	54.00	18
LT10755	EMSD Inspection (LT19)	19.00	18
Passenger Lift, Diable Lift (LT20 & LT23) @ Zone H			
LT10770	Available of lift Shaft LT20 & LT23 (w/ Zone H Temporary watertight)	0.00	18
LT10780	Builders' Work for LT20 & LT23 Lift Shaft	23.00	18
LT10790	Lifts Car Installation (LT20 & LT23)	54.00	18
LT10800	EMSD Inspection (LT20 & LT23)	19.00	18
Passenger Lift, FS Lift (LT21 & LT22) @ Zone E			
LT10820	Available of lift Shaft LT21 & LT22 (w/ Zone E Temporary watertight)	0.00	17
LT10830	Builders' Work for LT21 & LT22 Lift Shaft	23.00	17
LT10840	Lifts Car Installation (LT21 & LT22)	54.00	17
LT10850	EMSD Inspection (LT21 & LT22)	19.00	18
M+ Basement & Podium ABWF & Building Services			



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File Name: 3MRP-26 Three Months Rolling Programme
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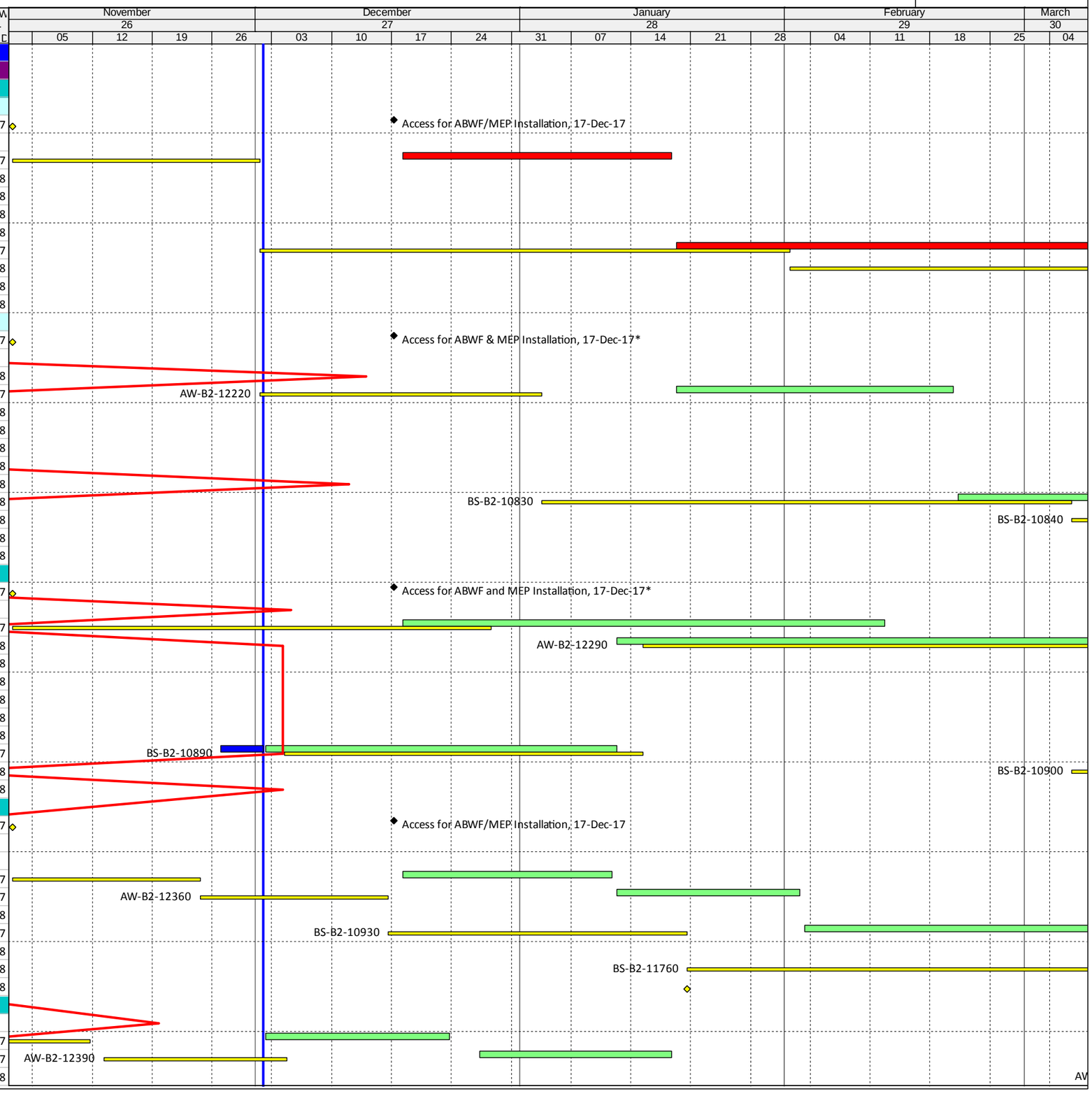
Activity ID	Activity Name	CMWP Dur.	AW - O.D
B2/F			
1. CSF/RDE Zone			
Gerenal Areas /BOH/ Corridor			
Corridor/Lift Lobby			
AS-B2-1C	Access for ABWF/MEP Installation	0.00	17
AS-B2-1C	Ready For FS Related T&C	0.00	
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 3-6)	25.00	17
AW-B2-1	ABWF-Ceiling Frame (FS Ceiling)	25.00	18
AW-B2-1	ABWF- FS Ceiling Close up	25.00	18
AW-B2-1	ABWF-Wall Final Paint/Corner Potection	25.00	18
AW-B2-1	ABWF-Door/Ironmongeries	25.00	18
BS-B2-1C	MEP 1st/2nd Fix-Pipes/duct/containment	50.00	17
BS-B2-1C	MEP- 2nd Fix (Cabling)/Install AC equipment & connnection	50.00	18
BS-B2-1C	MEP Dropper	25.00	18
BS-B2-1C	MEP-Ceiling Final Fix	25.00	18
BOH Office/Storages Rooms (GL C' to J')			
AS-B2-1C	Access for ABWF & MEP Installation	0.00	17
AS-B2-1C	Ready For FS Related T&C	0.00	
AS-B2-1C	Area A/C On	0.00	18
AW-B2-1	ABWF-Wet Trade:T-Post/Block Wall/Rendering/Floor Screeding	25.00	17
AW-B2-1	ABWF-Ceiling Frame/Grid (Office Ceiling Area)	25.00	18
AW-B2-1	ABWF-Ceiling Close Up (Office Ceiling Area)	13.00	18
AW-B2-1	ABWF- Wall Final Paint	13.00	18
AW-B2-1	ABWF- Door/Ironmongeries	13.00	18
AW-B2-1	ABWF- Carpet	27.00	18
BS-B2-1C	MEP-1st/2nd Fix Installation	50.00	18
BS-B2-1C	MEP- 2nd Fiix- Cabling/AC Equipment Installation/connection	50.00	18
BS-B2-1C	MEP- FS/Lighting/A/C Dropper (Office Ceiling Area and Under Steel Platform)	13.00	18
BS-B2-1C	MEP-Ceiling/Wall Final Fix	13.00	18
Loading & Unloading Area Including Loading Bay			
AS-B2-10	Access for ABWF and MEP Installation	0.00	17
AS-B2-10	Ready for FS System T&C	0.00	
AW-B2-12	ABWF-Wearing Slab Construciton	46.00	17
AW-B2-12	HC-Construction Logistic/Temporary Site Storage Period	187.00	18
AW-B2-12	ABWF-Security Shutters at Art Loading (3 Nos) and RDE Loading Bay (2 Nos)	54.00	18
AW-B2-12	ABWF-Wall Protection & Corner Guard Installation	19.00	18
AW-B2-12	ABWF-Platform Lift Installation @ GL 1,D (1 No.) and GL 7', E' (2 Nos)	54.00	18
AW-B2-12	ABWF-Wall/Floor/Soffit Sealer/Road Marking	27.00	18
AW-B2-12	ABWF-Install Speed Gate	7.00	18
BS-B2-10	MEP H/L 1st Fix Installation	33.00	17
BS-B2-10	MEP 2nd Fix Installation-Cabling	54.00	18
BS-B2-10	MEP Final Fix	18.00	18
Cappark EAF Room (B2-1-005)			
AS-B2-10	Access for ABWF/MEP Installation	0.00	17
AS-B2-10	MEP- Room Power On	0.00	
AS-B2-10	Ready for System T&C	0.00	
AW-B2-12	BW-RC Plinth/Waterproofing/Water Test	19.00	17
AW-B2-12	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat painting/Sealer) -Ceiling/Wall/Floor	19.00	17
AW-B2-12	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13.00	18
BS-B2-10	MEP 1st / 2nd Fix	27.00	17
BS-B2-10	MEP- Equipment System Self-test/Start up	7.00	18
BS-B2-11	MEP Fan / LMCP Installation	54.00	18
BS-B2-11	MEP - AC equipment on site	0.00	18
PAU Room (B2-1-807M & B2-1-808M)			
AS-B2-10	Ready for System T&C	0.00	
AW-B2-12	BW-RC Plinth/Waterproofing/Water Test	19.00	17
AW-B2-12	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat painting/Sealer) -Ceiling/Wall/Floor	19.00	17
AW-B2-12	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13.00	18



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Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
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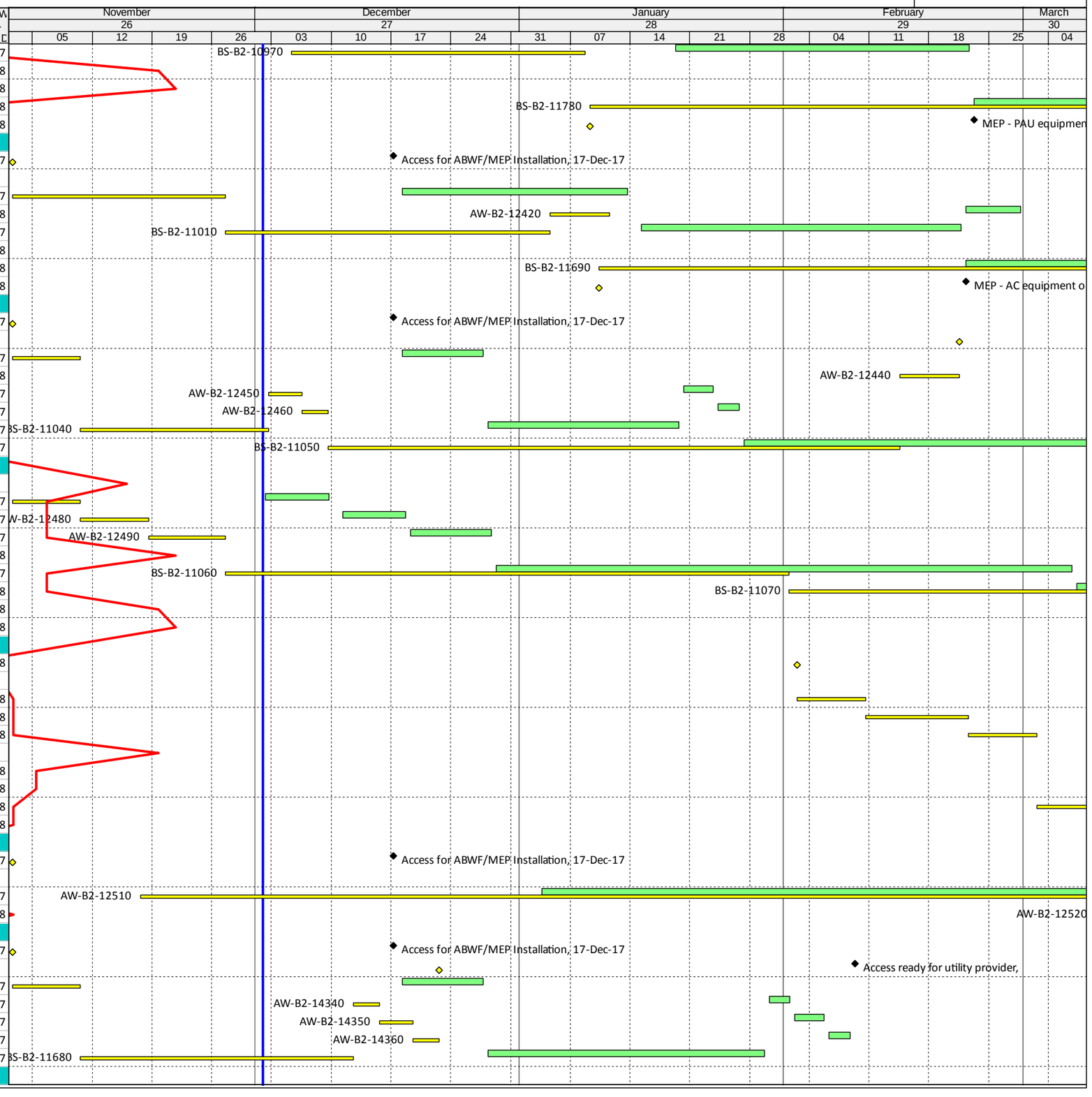
Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	AW - O.D
BS-B2-109	MEP 1st / 2nd	27.00	17
BS-B2-109	MEP- Room Power On	0.00	18
BS-B2-109	MEP- Equipment System Self-test/Start up	7.00	18
BS-B2-11	MEP PAU / LMCP Installation	54.00	18
BS-B2-11	MEP - PAU equipment on site	0.00	18
Staircase Press (B2-1-801M) at GL D'-E' 4			
AS-B2-10	Access for ABWF/MEP Installation	0.00	17
AS-B2-10	MEP-Room Power On	0.00	
AW-B2-12	ABWF-Plinth/Sealer	21.00	17
AW-B2-12	ABWF-Door/Ironmoaries	6.00	18
BS-B2-11(	MEP- 1st / 2nd Fix	30.00	17
BS-B2-11(	MEP- Fan Self Test	5.00	18
BS-B2-11(	MEP- Air Duct/Fan/LMCP Installation	54.00	18
BS-B2-11	MEP - AC equipment on site	0.00	18
ELV Room (B2-1-956M)			
AS-B2-10	Access for ABWF/MEP Installation	0.00	17
AS-B2-10	Ready for T&C (FS)	0.00	
AW-B2-12	ABWF-ceiling soffit & application of epoxy paint on wall	7.00	17
AW-B2-12	MEP-Final Fix	3.00	18
AW-B2-12	ABWF-Wall/ floor Final Paint	3.00	17
AW-B2-12	ELV Room Door & ironmongeries installation	3.00	17
BS-B2-11(	MEP-1st/2nd Fix Installation	19.00	17
BS-B2-11(	MEP/ELV-Equipment Rack/Cabling	54.00	17
M+ Heat Exchange Room (B2-1-806M)			
AS-B2-10	MEP-Ready System Test (M+, CSF)	0.00	
AW-B2-12	ABWF-Concrete plinth and waterproofing & water test	7.00	17
AW-B2-12	ABWF-Floor Screeding & wall rendering (PD-B2GP-2460)	7.00	17
AW-B2-12	ABWF- ceiling soffit & application of epoxy paint on wall	7.00	17
AW-B2-12	ABWF- Wall/Floor Final Finish/ Door & ironmongeries installation	7.00	18
BS-B2-11(	MEP-1st/2nd Fix-Pipe/duct/Containment Installation	54.00	17
BS-B2-11(	MEP-Pump/HX/LMCC Installation/Final Connection	27.00	18
BS-B2-11(	MEP- Room Power On	0.00	18
BS-B2-11(	MEP- Pump/System Self Test	7.00	18
Chilled Water Pump (B2-1-801R)			
AS-B2-10	Access for ABWF/MEP Installation	0.00	18
AS-B2-10	MEP-Ready System Test (RDE)	0.00	
AW-B2-10	ABWF-Concrete plinth and waterproofing & water test	7.00	18
AW-B2-10	ABWF-Floor Screeding & wall rendering (PD-B2GP-2460)	7.00	18
AW-B2-10	ABWF- ceiling soffit & application of epoxy paint on wall	7.00	18
AW-B2-10	MEP- Room Power On	0.00	
AW-B2-10	MEP- Pump/System Self Test	7.00	18
AW-B2-10	ABWF- Wall/Floor Final Finish/ Door & ironmongeries installation	7.00	18
BS-B2-10	MEP-1st/2nd Fix- Pipe/Duct/Containment Installation	54.00	18
BS-B2-10	MEP-Pumps/LMCC Installation and Connection	27.00	18
RDE Sprinkler Water Tank (B2-3-502R) & FS Tank (B2-3-604R)			
AS-B2-10	Access for ABWF/MEP Installation	0.00	17
AS-B2-10	Ready for Wet Fire System T&C	0.00	
AW-B2-12	ABWF/MEP Installation in RDE FS Pump (Detail refer to CSF FS Pump Section)	134.00	17
AW-B2-12	ABWF/MEP Installation in RDE Water Tanks (Detail refer to M+,CSF Tanks Section)	27.00	18
RDE TBR Room/Mobile Equipment Room @ GL J' , 4'-5'			
AS-B2-10	Access for ABWF/MEP Installation	0.00	17
AS-B2-10	Access ready for utility provider	0.00	
AW-B2-14	ABWF-ceiling soffit & application of epoxy paint on wall	7.00	17
AW-B2-14	ABWF - Final coat of paint on wall / floor sealer	3.00	17
AW-B2-14	MEP final fix (ready for FS System T&C)	3.00	17
AW-B2-14	ABWF / Door & ironmongeries installation	3.00	17
BS-B2-11(	MEP 1st / 2nd fix	27.00	17
Refuse Room/Refrigrated Refuse Rooms @ GL A', 4'-5'			



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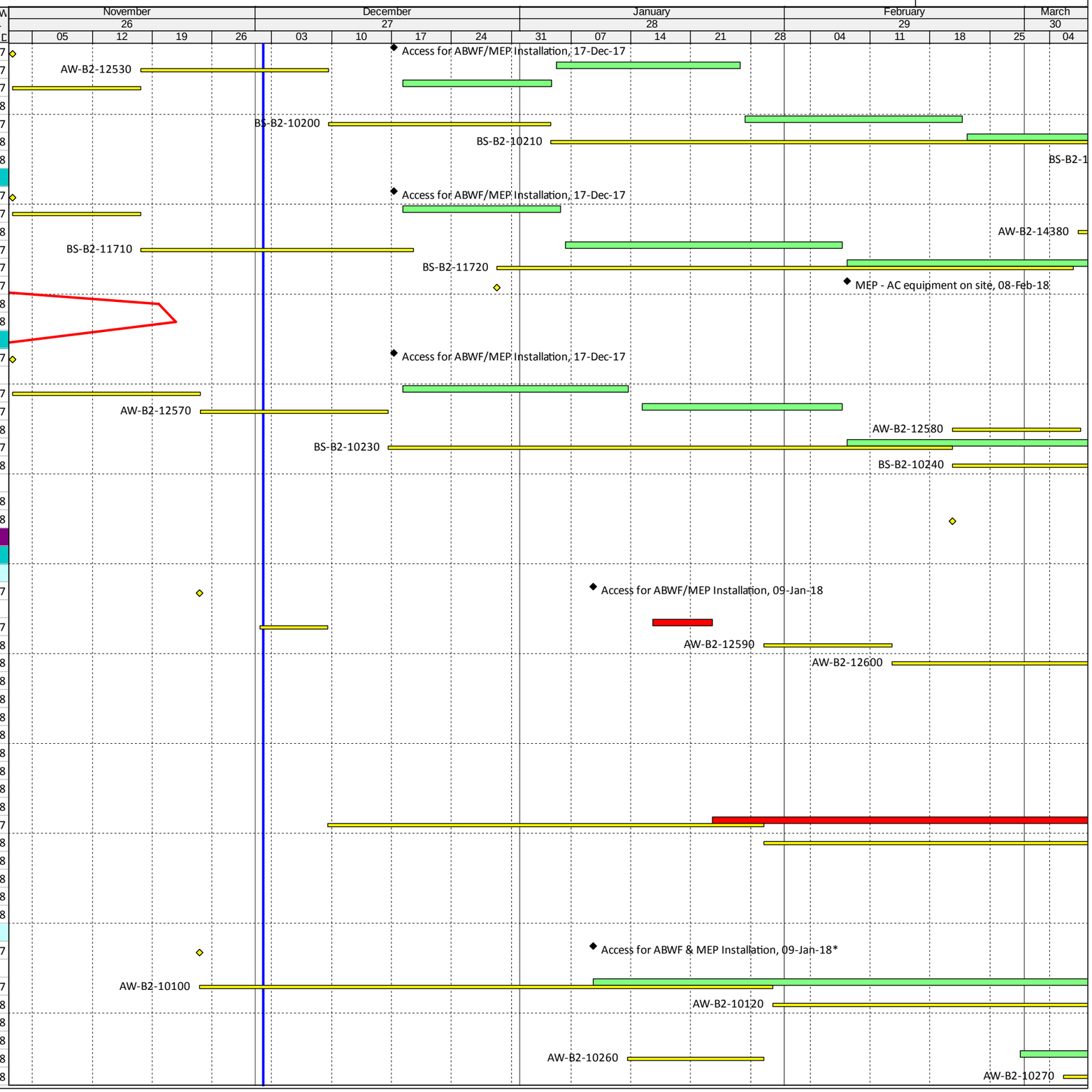
Activity ID	Activity Name	CMWP Dur.	AW - D.
AS-B2-10	Access for ABWF/MEP Installation	0.00	17
AW-B2-12	ABWF Wet Trade-Wall Rendering/FloorScreeding/ Tile	19.00	17
AW-B2-12	BW-Waterproofing/Water Test	13.00	17
AW-B2-12	ABWF-Conner Protection/Door/Ironmongeries	7.00	18
BS-B2-10	MEP-1st/2nd Fix Installation	19.00	17
BS-B2-10	MEP-Refrigated Refuse System	54.00	18
BS-B2-10	MEP Final Fix (Ready FS System T&C)	7.00	18
SEF Room above Recycling Room at GL A', 5'			
AS-B2-10	Access for ABWF/MEP Installation	0.00	17
AW-B2-14	ABWF-Plinth/Sealer	13.00	17
AW-B2-14	ABWF-Door/Ironmoaries	5.00	18
BS-B2-11	MEP- 1st / 2nd Fix	27.00	17
BS-B2-11	MEP- Air Duct/Fan/LMCP Installation	54.00	17
BS-B2-11	MEP - AC equipment on site	0.00	17
BS-B2-11	MEP-Room Power On	0.00	18
BS-B2-11	MEP- Fan Self Test	13.00	18
CSF Water Pump Rooms at GL K',5'-6'			
AS-B2-10	Access for ABWF/MEP Installation	0.00	17
AS-B2-10	Ready for System T&C	0.00	
AW-B2-12	BW-RC Plinth/Waterproofing/Water Test	19.00	17
AW-B2-12	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat painting/Sealer) -Ceiling/Wall/Floor	19.00	17
AW-B2-12	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13.00	18
BS-B2-10	MEP 1st/2nd Installation/FS Pumps Set/Pipework/LMCC	50.00	17
BS-B2-10	MEP-Pumps/LMCC Installation/Connection	25.00	18
BS-B2-10	MEP- Room Power On	0.00	
BS-B2-10	MEP- FS Pump Set/System Self-test/Start up	7.00	18
BS-B2-11	MEP - water pump on site	0.00	18
2. Zone A, M, E, C			
Gerenal Areas: Corridor, Workshop, BOH office, Other Rooms			
Corridors/Lobbys			
AS-B2-10	Access for ABWF/MEP Installation	0.00	17
AS-B2-10	MEP-Ready for T&C (FS)	0.00	
AW-B2-1	ABWF-Soffit Sealer	7.00	17
AW-B2-1	ABWF-Wearing Slab (GL 1-3)	13.00	18
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 1-3)	54.00	18
AW-B2-1	ABWF-Wearing Slab (GL 3-6)	13.00	18
AW-B2-1	ABWF-Wearing Slab (GL 6-10)	13.00	18
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 3-6)	54.00	18
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 6-10)	40.00	18
AW-B2-1	ABWF-Ceiling Frame (FS Ceiling)	27.00	18
AW-B2-1	ABWF- FS Ceiling Close up	27.00	18
AW-B2-1	ABWF-Wall Final Paint/Corner Potection	27.00	18
AW-B2-1	ABWF-Door/Ironmongeries	27.00	18
BS-B2-10	MEP-1st/2nd Fix Installation (GL 1-3)	40.00	17
BS-B2-10	MEP-1st/2nd Fix Installation (GL 3-6)	40.00	18
BS-B2-10	MEP-1st/2nd Fix Installation (GL 6-10)	27.00	18
BS-B2-10	MEP- 2nd Fix (Cabling)	54.00	18
BS-B2-10	MEP Dropper	27.00	18
BS-B2-10	MEP-Ceiling Final Fix	27.00	18
BOH Workshop, Office and Facilities Rooms			
AS-B2-10	Access for ABWF & MEP Installation	0.00	17
AS-B2-10	Ready T&C (FS)	0.00	
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering/sealer (GL 3 to 6)	54.00	17
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering/sealer (GL 1-3)	54.00	18
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering/sealer (GL 6-10)	27.00	18
AW-B2-1	ABWF-H/L Steel Platform (GL 1-6)	54.00	18
AW-B2-1	ABWF-Wearing Slab (GL 1-3)	13.00	18
AW-B2-1	ABWF-Wearing Slab (GL 3-6)	13.00	18



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Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
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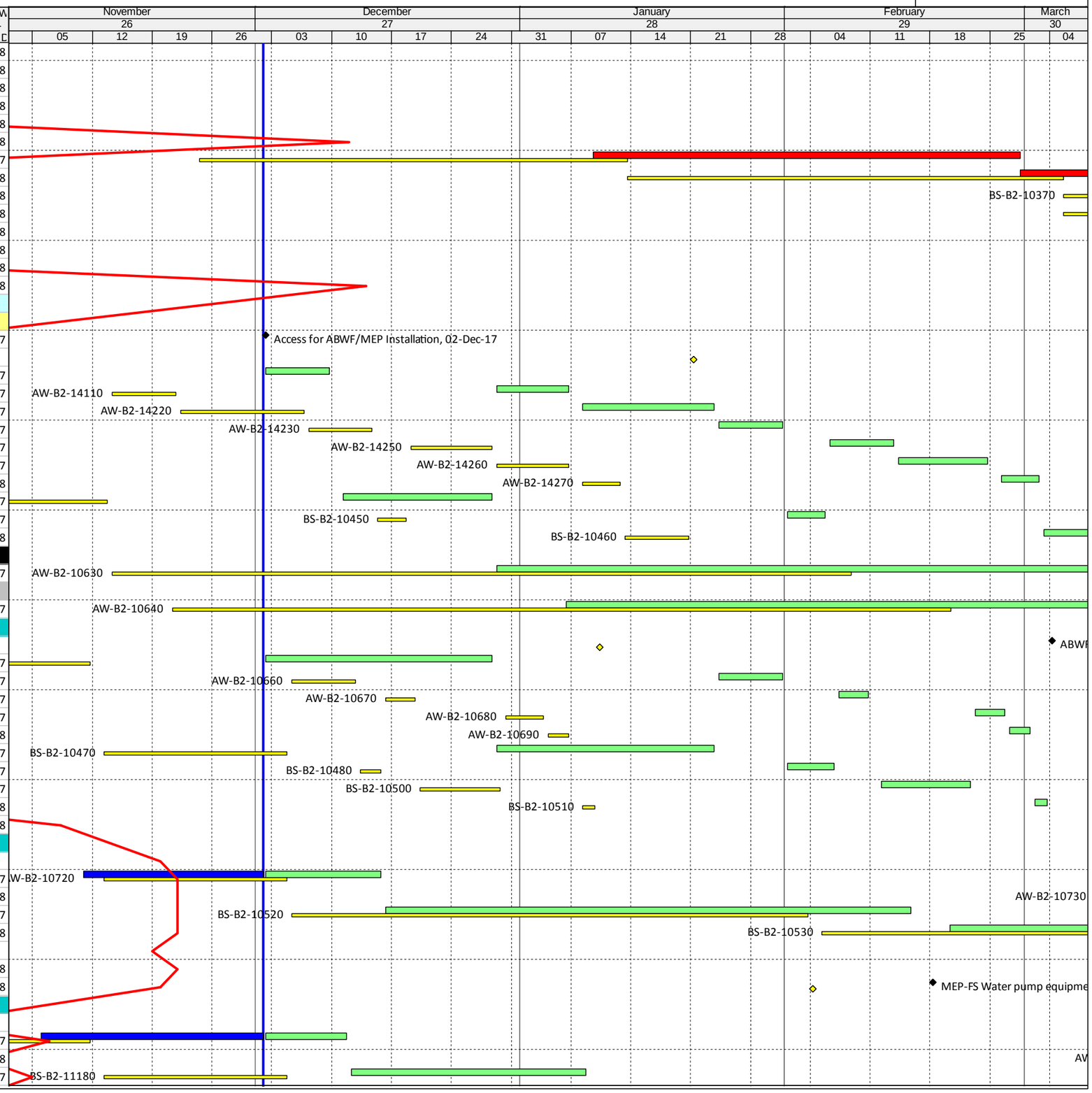
Activity ID	Activity Name	CMWP Dur.	AW - O.D
AW-B2-1	ABWF-Wearing Slab (GL 6-10)	13.00	18
AW-B2-1	ABWF-Ceiling Frame/Grid (Office Ceiling Area)	54.00	18
AW-B2-1	ABWF-Ceiling Close Up (Office Ceiling Area)	27.00	18
AW-B2-1	ABWF- Wall Final Paint	27.00	18
AW-B2-1	ABWF- Door/Ironmongeries	27.00	18
AW-B2-1	ABWF- Carpat	27.00	18
BS-B2-1C	MEP-1st/2nd Fix Installation (GL 1-3)	40.00	17
BS-B2-1C	MEP-1st/2nd Fix Installation (GL 3-6)	40.00	18
BS-B2-1C	MEP Ceiling mounted AHU Installation/Connection (GL 1-6, Workshop Area)	54.00	18
BS-B2-1C	MEP-1st/2nd Fix Installation (GL 6-10)	27.00	18
BS-B2-1C	MEP- 2nd Fiix (Cabling)-(GL 1-10)	54.00	18
BS-B2-1C	MEP- FS/Lighting/A/C Dropper (Office Ceiling Area and Under Steel Platform)	27.00	18
BS-B2-1C	MEP-Ceiling/Wall Final Fix	27.00	18
BS-B2-1C	Area A/C On	0.00	18
Toilets & Toilet Lobby			
Public Toilet at GL 6,D			
AS-B2-1	Access for ABWF/MEP Installation	0.00	17
AS-B2-1	ABWF/MEP Installation Completed	0.00	
AW-B2-:	ABWF-Block Wall	7.00	17
AW-B2-:	ABWF-Waterproofing/Water Test	7.00	17
AW-B2-:	ABWF-Floor screeding/Wall Plastering/Tiling/Counter Steel Frame	13.00	17
AW-B2-:	ABWF-Ceiling Grid/Ceilng Panel with Service Openings	7.00	17
AW-B2-:	ABWF-Ceiling Close up/Ceiling Finish	7.00	17
AW-B2-:	ABWF-Cublic Partition	7.00	17
AW-B2-:	ABWF-Final Fix-Sanitaryware/Sink/Door	5.00	18
BS-B2-1	MEP-Low Level P&D Pipework, H/L 1st/2nd Fix	13.00	17
BS-B2-1	MEP Dropper	3.00	17
BS-B2-1	MEP Final Fix	7.00	18
Staff Toilet at GL 6, C			
AW-B2-	ABWF/MEP Installation in Toilet (Detail refer to Public Toilet at GL 6 D	72.00	17
Staff Toile at GL 2, C			
AW-B2	ABWF/MEP Installation in Toilet (Detail refer to Public Toilet at GL 6 D	72.00	17
Security Control Room & Security Equipmetn Rack Room (B2-1-048 & 049)			
AS-B2-1C	ABWF/MEP Installation Completed	0.00	
AW-B2-1C	ABWF-Wet Trade (up to 1st coat painting) - Ceiling/Wall/Floor	19.00	17
AW-B2-1C	ABWF-Ceiling Frame w/service panels	7.00	17
AW-B2-1C	ABWF-Raised Floor Setting out/Padestal/Grid/Door	3.00	17
AW-B2-1C	ABWF-Raised Floor Panel Close-up	3.00	17
AW-B2-1C	ABWF-Wall Final Paint/Carpet	3.00	18
BS-B2-1C	MEP H/L and Walll 1st/2nd Fix MEP Installation	19.00	17
BS-B2-1C	MEP- H/L Dropper	3.00	17
BS-B2-1C	MEP-Floor Mounted Installation	7.00	17
BS-B2-1C	MEP-Final Fix	2.00	18
BS-B2-11C	MEP-Security Equipement Rack/Equipement/System Installation	120.00	18
CSF FS Pump Room (B2-1-500F)			
AS-B2-1C	Ready for System T&C	0.00	
AW-B2-1C	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat painting/Sealer) -Ceiling/Wall/Floor	19.00	17
AW-B2-1C	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13.00	18
BS-B2-1C	MEP 1st/2nd fix- Pipe/duct/containment Installation	50.00	17
BS-B2-1C	MEP-Pumps/LMCP Installation/Connection	25.00	18
BS-B2-11:	MEP- Room Power On	0.00	
BS-B2-11:	MEP- Pump Set/System Self-test/Start up	7.00	18
BS-B2-11	MEP-FS Water pump equipment on site	0.00	18
M+ Water Pump Room (B2-1-600M)			
AS-B2-1C	Ready for System T&C	0.00	
AW-B2-1C	BW-RC Plinth/Waterproofing/Water Test	19.00	17
AW-B2-1C	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13.00	18
BS-B2-11:	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat painting/Sealer) -Ceiling/Wall/Floor	19.00	17



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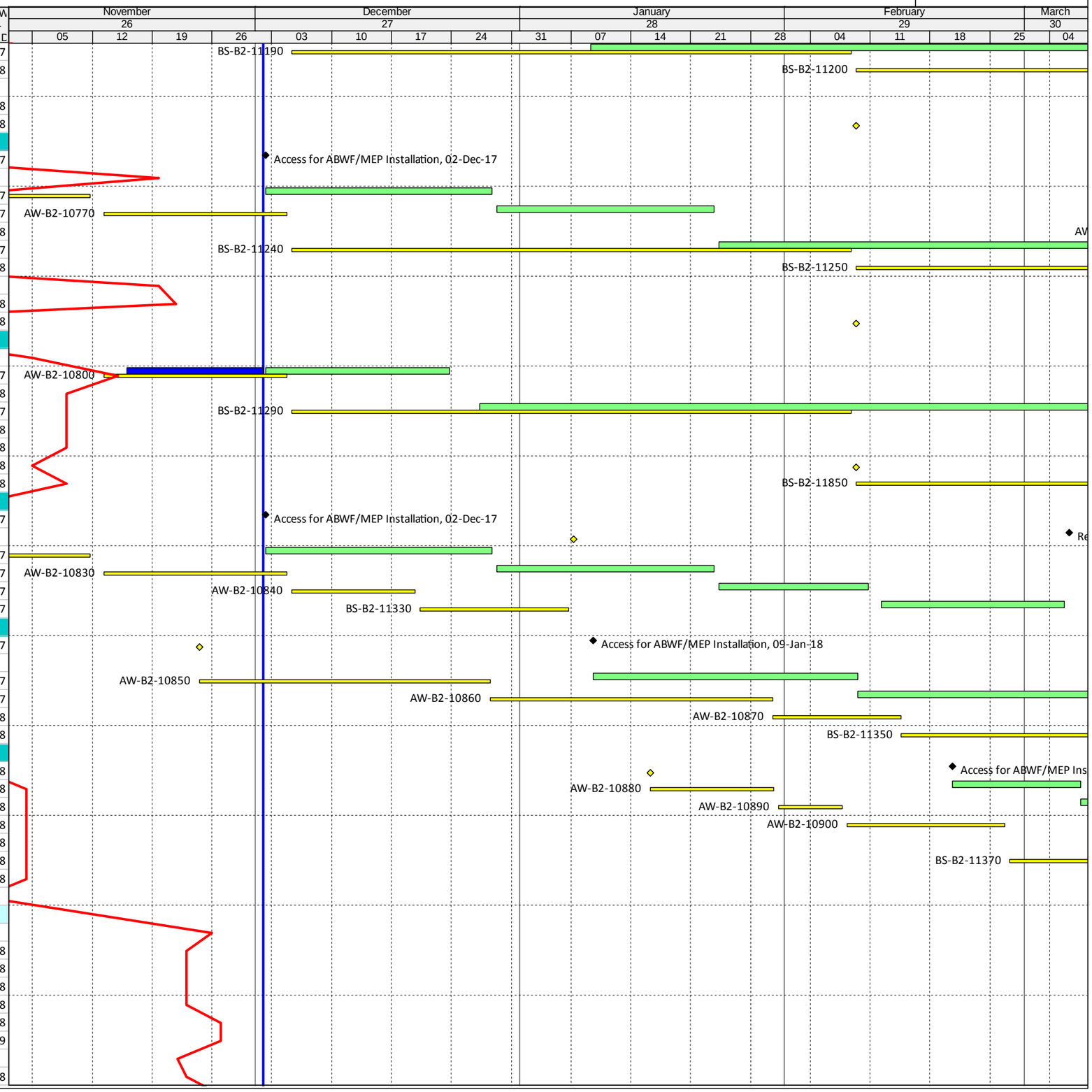
Activity ID	Activity Name	CMWP Dur.	AW - O.D
BS-B2-11	MEP 1st/2nd fix Pipe / containment Installation	54.00	17
BS-B2-11	MEP-Pumps/LMCC Installation and Connection	27.00	18
BS-B2-11	MEP- Room Power On	0.00	
BS-B2-11	MEP- P&D Pump Set/System Self-test/Start up	7.00	18
BS-B2-11	MEP-Water pump equipment on site	0.00	18
M+ FS Pump Room (B2-1-506M)			
AS-B2-10	Access for ABWF/MEP Installation	0.00	17
AS-B2-11	Ready for System T&C	0.00	
AW-B2-1C	BW-RC Plinth/Waterproofing/Water Test	19.00	17
AW-B2-1C	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat painting/Sealer) -Ceiling/Wall/Floor	19.00	17
AW-B2-1C	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13.00	18
BS-B2-11	MEP 1st / 2nd fix / Pipework	54.00	17
BS-B2-11	MEP-FS Pumps / LMCC Installation and Connection	27.00	18
BS-B2-11	MEP- Room Power On	0.00	
BS-B2-11	MEP- FS Pump Set/System Self-test/Start up	7.00	18
BS-B2-11	MEP-FS Water pump equipment on site	0.00	18
Grease Trap Rm for Podium (B2-1-604M)			
AS-B2-11	Ready for System T&C	0.00	
AW-B2-1C	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat painting/Sealer) -Ceiling/Wall/Floor	19.00	17
AW-B2-1C	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13.00	18
BS-B2-11	MEP 1st / 2nd Fix	54.00	17
BS-B2-11	MEP- Room Power On	7.00	18
BS-B2-11	MEP- Equipment System Self-test/Start up	7.00	18
BS-B2-11	MEP-Grease trap room equipment on site	0.00	18
BS-B2-11	MEP Greasp Trap Installation	54.00	18
M+ IR and Rainwater Water Tank at GL A, 9-10			
AS-B2-10	Access for ABWF/MEP Installation	0.00	17
AS-B2-11	Ready for System T&C	0.00	
AW-B2-1C	BW-Waterproofing/Water Test	19.00	17
AW-B2-1C	ABWF-Wet Trade-Rendiering/Tile	19.00	17
AW-B2-1C	ABWF-MW-Cat Ladder/Hatch Cover	13.00	17
BS-B2-11	MEP-Pipework Assessiors and Final connection	13.00	17
M+, CSF FS Water Tanks along GL A			
AS-B2-10	Access for ABWF/MEP Installation	0.00	17
AS-B2-11	Ready for System T&C	0.00	
AW-B2-1C	BW-Waterproofing/Water Test	27.00	17
AW-B2-1C	ABWF-Wet Trade-Rendiering/Tile	27.00	17
AW-B2-1C	ABWF-MW-Cat Ladder/Hatch Cover	13.00	18
BS-B2-11	MEP-Pipework Assessiors and Final connection	19.00	18
Industrial Space (B2-1-051)			
AS-B2-10	Access for ABWF/MEP Installation (GF Slab@ zone B cast/depropped)	0.00	18
AW-B2-1C	GW-Erect Common Scaffold (2m below Soffit)	13.00	18
AW-B2-1C	BW-Fairface Concrete Defect Rectification	7.00	18
AW-B2-1C	ABWF-Wet Trade-Patching up tie-bolt/Ceiling/Wall(2m below soffit) Sealer	13.00	18
AW-B2-1C	GW-Dismentle Scaffold	7.00	18
BS-B2-11	MEP H/L 1st/2nd/Final Fix Installation (Including FS Device)-under Soffit	19.00	18
BS-B2-11	MEP-FS Device/Loop Test under Soffit -Test/Inspected	7.00	18
BS-B2-11	MEP Installation under Soffit Completed/Tested/Inspected	0.00	
Remaining Work after TC2 Removed			
AS-B2-11	ABWF/MEP Installation Completed (Up to FS Inspection)	0.00	
AW-B2-1	ABWF-Wall Sealer below 2m of Soffit	3.00	18
AW-B2-1	ABWF- Install Plug Metel Desk	27.00	18
AW-B2-1	ABWF-Wet Trade-Patching up tie-bolt/Sealer (Remaining Wall below Matel Desk	6.00	18
AW-B2-1	ABWF-Wet Trade-Floating Floor/ Screeding/A/C duct	27.00	18
AW-B2-1	ABWF- Install Fire Shutter at B1	6.00	18
AW-B2-1	ABWF-Floor Final Finish	41.00	19
AW-B2-1	Access reetured to ABWF/MEP Installation after remaining Wall Constructed	0.00	
AW-B2-1	BW-Fairface Concrete Defect Rectification	11.00	18



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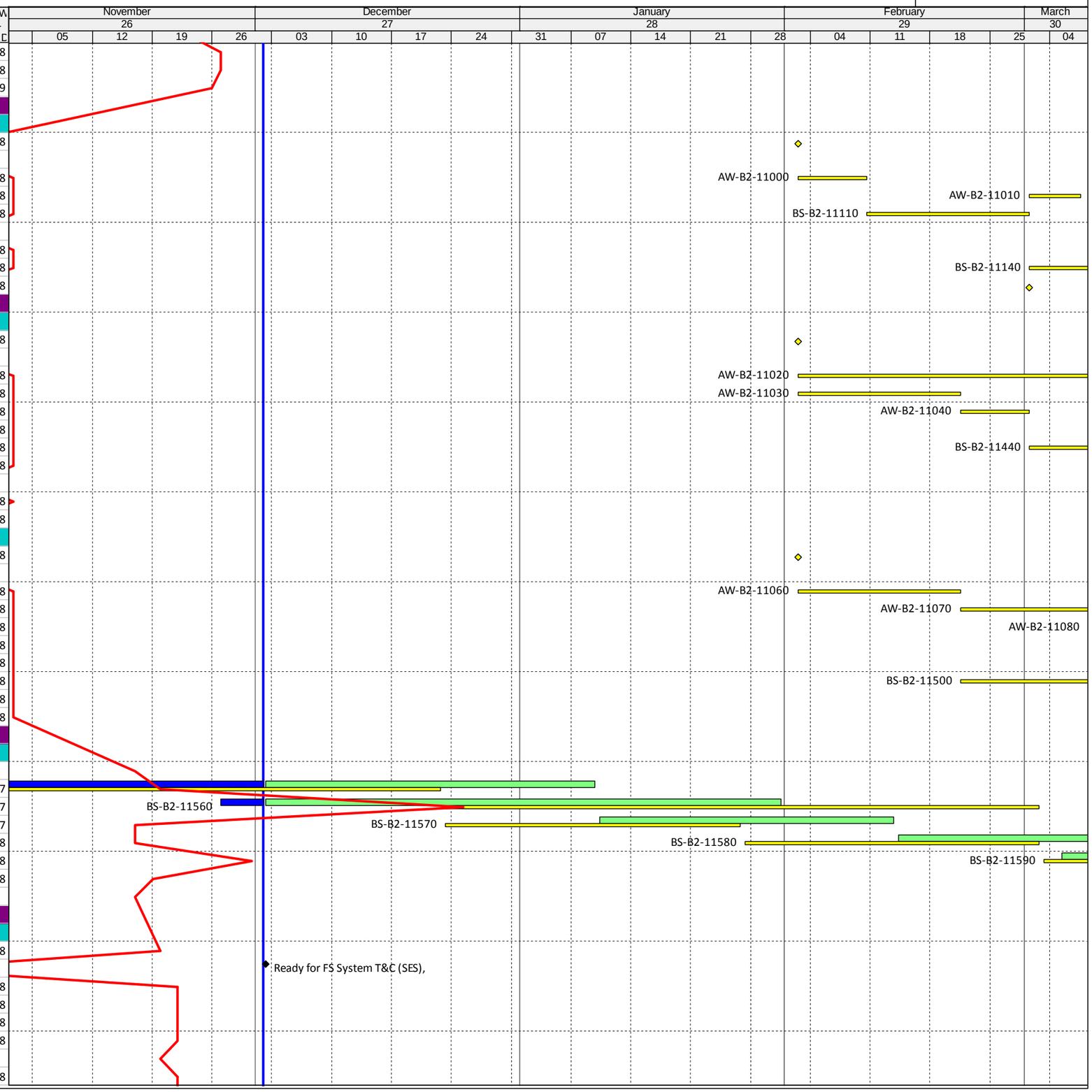
Activity ID	Activity Name	CMWP Dur.	AW - O.D
BS-B2-11	MEP- 1st/2nd Fix Installation @ Matel Desk	16.00	18
BS-B2-11	MEP-Final Fix Installation @ Matel Desk	7.00	18
BS-B2-11	MEP Area A/C On-B2 and B1	0.00	19
2. Zone D1 GL 1-5/J-M			
AHU Room (B2-1-809R)			
AS-B2-10	Access for ABWF/MEP Installation	0.00	18
AS-B2-11	Ready for FS System T&C	0.00	
AW-B2-11	ABWF-Plinth/Sealer	7.00	18
AW-B2-11	ABWF-Door/Ironmoaries	5.00	18
BS-B2-11	MEP- 1st / 2nd fix - Pipe / Duct / Containment Installation	13.00	18
BS-B2-11	MEP-Room Power On	0.00	
BS-B2-11	MEP- AHU/systemSelf Test	5.00	18
BS-B2-11	MEP - AHU equipment installation / Connection	25.00	18
BS-B2-11	MEP-AHU equipment on site	0.00	18
3. Zone D			
RDE FS Tank & Pump Room (B2-3-500R)			
AS-B2-10	Access for ABWF/MEP Installation	0.00	18
AS-B2-11	Ready for FS System T&C	0.00	
AW-B2-11	ABWF/MEP Installation in RDE Water Tanks (Detail refer to M+,CSF Tanks Section)	27.00	18
AW-B2-11	BW-RC Plinth/Waterproofing/Water Test	13.00	18
AW-B2-11	ABWF-Wet Trade-Ceiling/Wall/Floor Paint	7.00	18
AW-B2-11	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13.00	18
BS-B2-11	MEP 1st/2nd fix / FS Pumps Set / Pipework / LMCC	27.00	18
BS-B2-11	MEP-FS Pumps/LMCC Installation and Connection	27.00	18
BS-B2-11	MEP- Room Power On	0.00	
BS-B2-11	MEP- FS Pump Set/System Self-test/Start up	7.00	18
BS-B2-11	MEP-FS Water pump equipment on site	0.00	18
Crate Workshop			
AS-B2-10	Access for ABWF & MEP Installation	0.00	18
AS-B2-11	Ready for FS System T&C	0.00	
AW-B2-11	ABWF-Wet Trade;Rendering/Floor screeding/sealer	13.00	18
AW-B2-11	ABWF- Install Security Shutter	13.00	18
AW-B2-11	ABWF-H/L Steel Platform	13.00	18
AW-B2-11	ABWF- Wall Final Paint	7.00	18
AW-B2-11	ABWF- Door/Ironmongeries	7.00	18
BS-B2-11	MEP-1st/2nd Fix Installation/Ceiling Mounted AHU	13.00	18
BS-B2-11	MEP- 2nd Fiix-Wiring/connection/Dropper under Platform	3.00	18
BS-B2-11	MEP-Ceiling/Wall Final Fix	3.00	18
4. Zone H GL 9-14/H-M			
DCS Chiller Plant			
AS-B2-11	Ready for FS System T&C	0.00	
BS-B2-11	MEP-1st Fix- Main Pipeworks Installation	54.00	17
BS-B2-11	MEP-1st Fix- Position Pumps/Stainers/MCC and Remaining Equipement	54.00	17
BS-B2-11	MEP-1st Fix Containment	27.00	17
BS-B2-11	MEP-2nd Fix Installation-Cabling	27.00	18
BS-B2-11	MEP- Equipment Connection	27.00	18
BS-B2-11	MEP-Final Fix-Pipe Insulation/Detector	27.00	18
BS-B2-11	Ready for System Flushing and System T&C	0.00	
5. Zone B,E1, F, Q			
Found Space (B2M-01-001)			
AS-B2-10	Access for ABWF/MEP Installation (L2 Slab@ zone B,P cast/depropped & TC2 Removed & C	0.00	18
AS-B2-11	Ready for FS System T&C (SES)	0.00	
AW-B2-11	GW-Erect Common Scaffold (2m below GF and 1M Soffit)	11.00	18
AW-B2-11	BW-Fairface Concrete Defect Rectification	7.00	18
AW-B2-11	ABWF-Wet Trade-Ceiling Sealer (Soffit)	3.00	18
AW-B2-11	ABWF-Catwalk and LIghting Bridge	19.00	18
AW-B2-11	ABWF/MEP Installation under Soffit Completed/Tested/Inspected	0.00	
AW-B2-11	GW-Dismantal Common Scaffold	7.00	18



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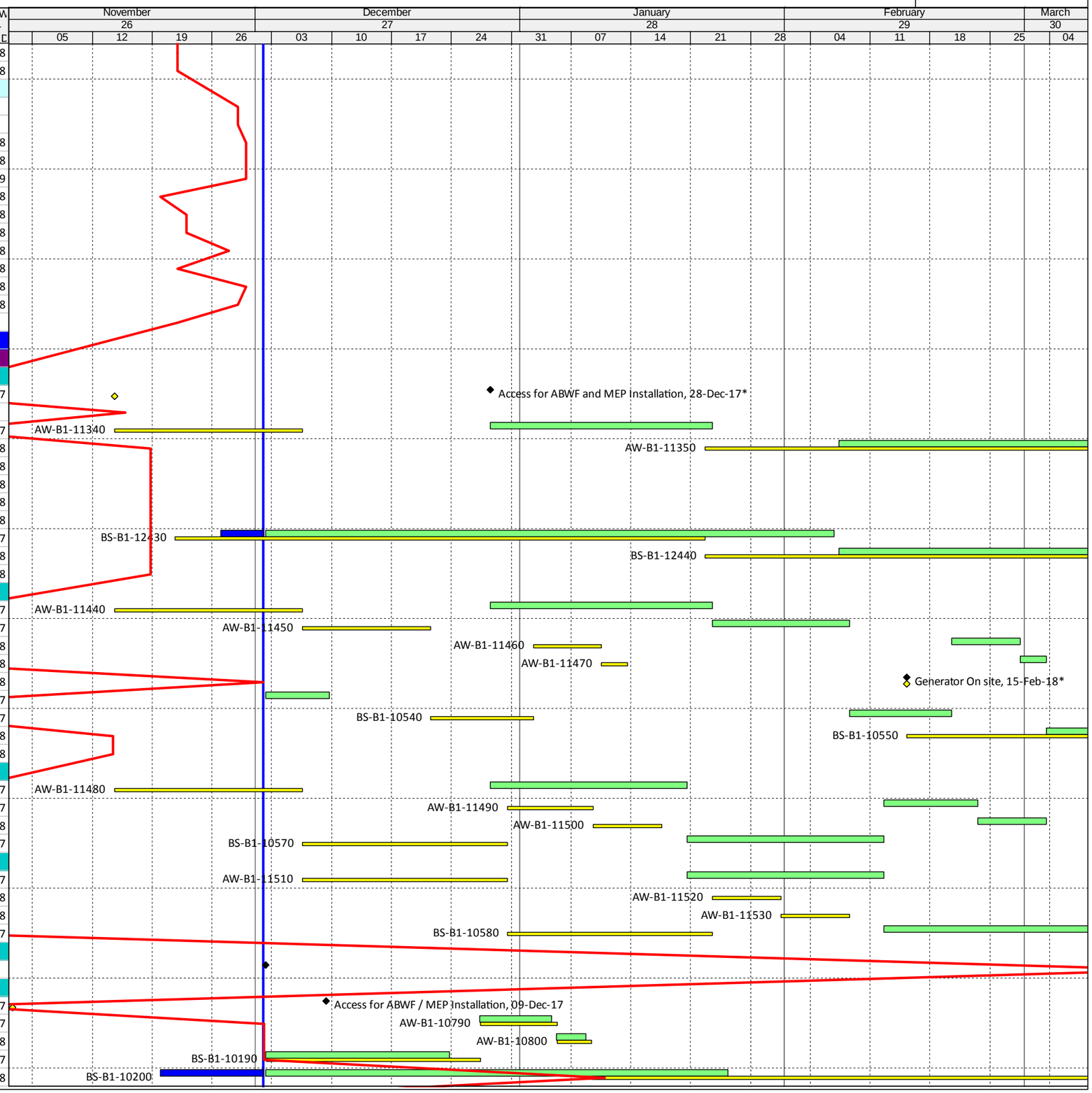
Activity ID	Activity Name	CMWP Dur.	AW - O.D
BS-B2-11(	MEP H/L 1st/2nd/Final Fix Installation (Including FS Device)-under GF/1M Soffit	19.00	18
BS-B2-11(	MEP-FS Device/Loop Test under Soffit -Test/Inspected	7.00	18
	Remaining Work after TC2 removed		
AS-B2-11	ABWF/MEP- FS Related Installation Completed and Ready for System Test	0.00	
AS-B2-11	ABWF/MEP Installation Completed	0.00	
AW-B2-1	ABWF- Install Fire Shutter/Smoke Curtain	19.00	18
AW-B2-1	BW-Wet Trade-Floating Slab/Floor Screeding/Sealer/ A/C duct/Slab	27.00	18
AW-B2-1	ABWF-Floor Final Finish	41.00	19
AW-B2-1	BW-Backfill Tower Crane (TC2) Opening (1M, 2F, 3F)/Deprop all level	184.38	18
AW-B2-1	BW-Construct Non-structure Wall (2 Lift) Btw Industrical/Found Space/GF Beam/ slab (12M	27.00	18
AW-B2-1	BW-Fairface Concrete Rectification	11.00	18
AW-B2-1	ABWF-Wall Sealer	7.00	18
AW-B2-1	All Propper Removed and Access return for ABWF/MEP Installation	0.00	18
BS-B2-11	MEP 1st/2nd/Final Fix below GF Soffit	27.00	18
BS-B2-11	MEP Area A/C On-B2 and B1	0.00	18
BS-B2-11	Tower Crane (TC2)Dismantled	0.00	
B1/F			
1. CSF/RDE Zone			
Carpark Area			
AS-B1-10	Access for ABWF and MEP Installation	0.00	17
AS-B1-11(	Ready for FS System T&C	0.00	
AW-B1-11	ABWF - Wet Trade / Block wall / rendering / Ceiling / Floor	19.00	17
AW-B1-11	HC-Construction Logistic/Temporary Site Storage Period	156.00	18
AW-B1-11	ABWF- Fire Shutters at GL H'-I',4'	54.00	18
AW-B1-11	ABWF-Wall Protection & Corner Guard Installation	19.00	18
AW-B1-11	ABWF-Wall/Floor/Soffit Sealer/Road Marking	27.00	18
AW-B1-11	ABWF-Install Speed Gate	7.00	18
BS-B1-12	MEP H/L 1st Fix Installation	50.00	17
BS-B1-12	MEP 2nd Fix Installation-Cabling	54.00	18
BS-B1-12	MEP Final Fix	18.00	18
Generator & Fuel & Tank Rooms (B1-2-708) GL 5'-6'/A-K'			
AW-B1-11	General Builder's Works, including concrete plinth & waterproofing works for fuel tank roor	19.00	17
AW-B1-11	ABWF - Plastering, tank soffit sealer & cat ladder installation	13.00	17
AW-B1-11	ABWF - Door & Lourvers Installation	7.00	18
AW-B1-11	ABWF final touch up	3.00	18
AW-B1-11	Generator On site	0.00	18
AW-B1-11	Position Fuel Tank	7.00	17
BS-B1-10	MEP 1st Fix/2nd	7.00	17
BS-B1-10	Generator Installation	54.00	18
BS-B1-10	Generator SAT	13.00	18
Master Meter Room (B1-2-600) GL 4'-5'/K'-A'			
AW-B1-11	ABWF - Ceiling / Wall / floor - 1st Coat	19.00	17
AW-B1-11	ABWF - Door frame & panels & ironmongeries installation	7.00	17
AW-B1-11	ABWF final touch up	7.00	18
BS-B1-10	MEP Installation	19.00	17
DG Store (B1-2-957) GL 2'-3'/C'-D'			
AW-B1-11	ABWF - Ceiling / Wall / floor - 1st Coat	19.00	17
AW-B1-11	ABWF - Door frame & panels & ironmongeries installation	7.00	18
AW-B1-11	ABWF final touch up	7.00	18
BS-B1-10	MEP Installation	19.00	17
Transformer Room (B1-3-700R) GL 2'-3'/D'-F'			
BS-B1-11	Tx Rm RDE Power On by CLP	0.00	
LV Switch Room (B1-3-701R) GL 2'-3'/E'-F'			
AS-B1-10	Access for ABWF / MEP Installation	0.00	17
AW-B1-1(	ABWF - Door frame & panels & ironmongeries installation	7.00	17
AW-B1-1(	ABWF - Dust free sealer on floor	3.00	18
BS-B1-10	MEP Installation	19.00	17
BS-B1-10	LV Switch Room 1 & 2 Installation	54.00	18



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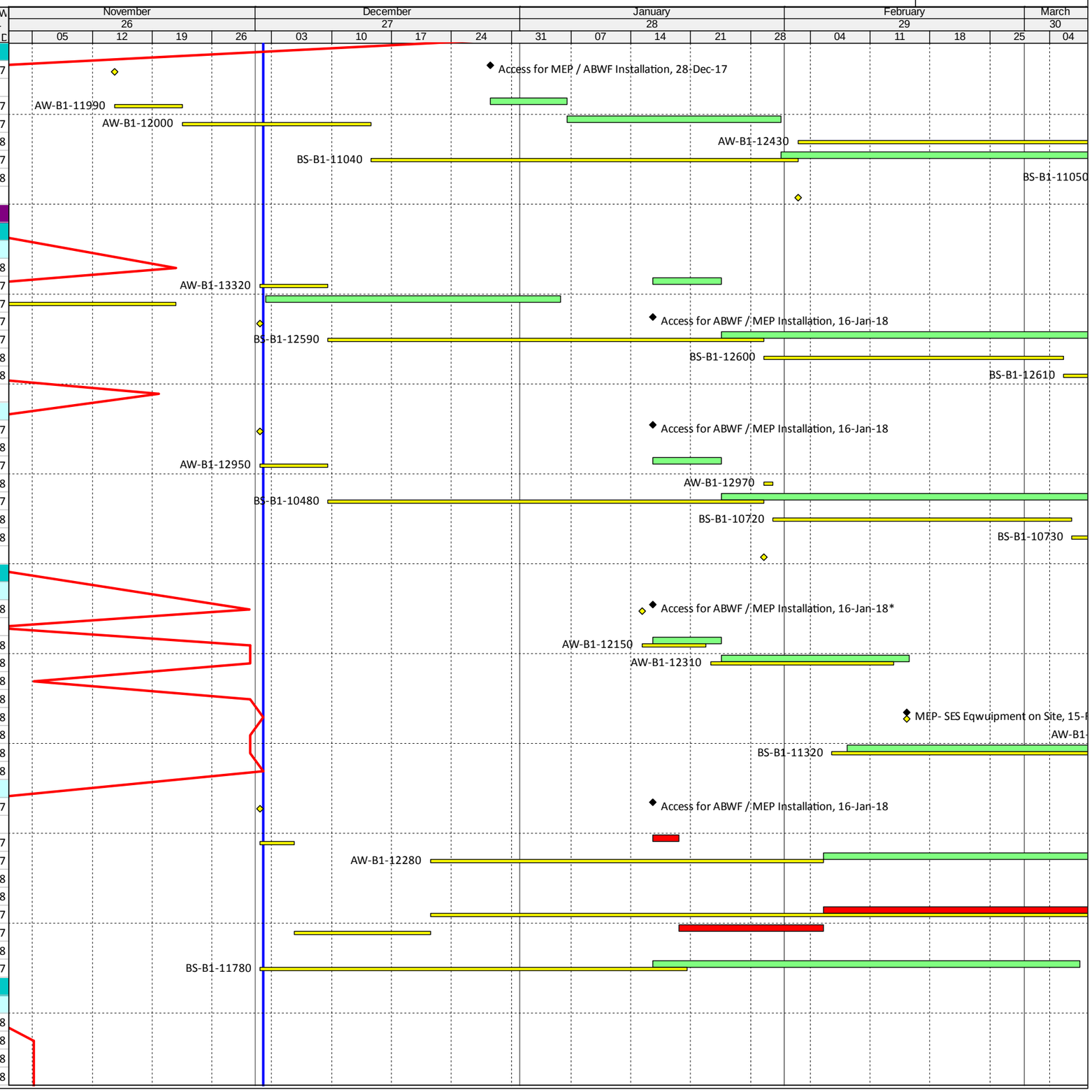
Activity ID	Activity Name	CMWP Dur.	AW - D
Lighting Control Centre (B1-2-705C)			
AS-B1-10	Access for MEP / ABWF Installation	0.00	17
AS-B1-11	Ready for System T&C	0.00	
AW-B1-11	General Builder's Works	7.00	17
AW-B1-12	ABWF - Ceiling / Wall / floor - 1st Coat	19.00	17
AW-B1-12	ABWF-Door/Ironmongeries/Final touch up	27.00	18
BS-B1-11	MEP-1st/2nd Fix Installation (G.L. 2-11/C-D)	40.00	17
BS-B1-11	MEP-Lighting Control System Installation/Connection	107.00	18
BS-B1-11	Room Power On	0.00	
2. Carriageway			
Zone S			
Zone S Carriageway FS Control Room (B1-1-907M)-1			
AS-B1-11	Ready for T&C (AFA)	5.00	18
AW-B1-1	ABWF-Soffit Sealer	7.00	17
AW-B1-1	ABWF-Door/Ironmongeries	27.00	17
BS-B1-11	Access for ABWF / MEP Installation	0.00	17
BS-B1-12	MEP-1st/2nd Fix Installation	40.00	17
BS-B1-12	MEP-Fire Control Panel Installation	27.00	18
BS-B1-12	MEP-AFA Wiring and Connection	54.00	18
BS-B1-12	Room Power On	0.00	
Zone S Communal Area FS Control Room (B1-1-908M)			
AS-B1-10	Access for ABWF / MEP Installation	0.00	17
AS-B1-11	Ready for T&C (AFA)	5.00	18
AW-B1-1	ABWF-Soffit Sealer	7.00	17
AW-B1-1	ABWF-Door/Ironmongeries	1.00	18
BS-B1-10	MEP-1st/2nd Fix Installation	40.00	17
BS-B1-10	MEP-Fire Control Panel Installation	27.00	18
BS-B1-10	MEP-AFA Wiring and Connection	54.00	18
BS-B1-10	Room Power On	0.00	
Zone R			
B1/F_Zone R Carriageway SEF Room (B1-1-808C)			
AS-B1-10	Access for ABWF / MEP Installation	0.00	18
AS-B1-11	Ready for T&C (SES)	0.00	
AW-B1-1	General Builder's Works	7.00	18
AW-B1-1	ABWF - Ceiling / Wall / floor - 1st Coat	19.00	18
AW-B1-1	ABWF final touch up	7.00	18
AW-B1-1	ABWF - Door frame & panels & ironmongeries installation	7.00	18
AW-B1-1	MEP- SES Eqwuipment on Site	0.00	18
AW-B1-1	MEP-Equipment Installation and Connection	27.00	18
BS-B1-11	MEP 1st / 2nd / Final Fix	54.00	18
BS-B1-11	MEP-SES Equipment On Site	0.00	18
B1/F_Zone R Carriageway, including taxi drop off bays & pedestrian pavement GL 6'-2/A-M			
AS-B1-10	Access for ABWF / MEP Installation	0.00	17
AS-B1-11	Ready for T&C (FS)	0.00	
AW-B1-1	ABWF-Ceiling Sealer	3.00	17
AW-B1-1	ABWF-Carriageway paving, road kerb and pedestrian pavement construction	36.00	17
AW-B1-1	ABWF- Steel funiture installation	13.00	18
AW-B1-1	ABWF-Road marking	13.00	18
BaP-B1-1	HC logistics / vehicle access	134.00	17
BS-B1-11	MEP-Carriageway 1st / 2nd Fix	14.00	17
BS-B1-11	MEP-final fix	27.00	18
BS-B1-11	MEP-Escalator (ES11, ES12) Installation	40.00	17
Zone D1, D2, N, L, K, H			
Zone N Carriageway LV Switch Room (B1-1-706C) GL 7-8/L-M			
AS-B1-10	Access for ABWF / MEP Installation	0.00	18
AW-B1-1	General Builder's Works, including floor screeding	13.00	18
AW-B1-1	ABWF - Ceiling / Wall / floor - 1st Coat/ Installation of cable trench cover	19.00	18
AW-B1-1	ABWF - Door frame & panels & ironmongeries installation	7.00	18



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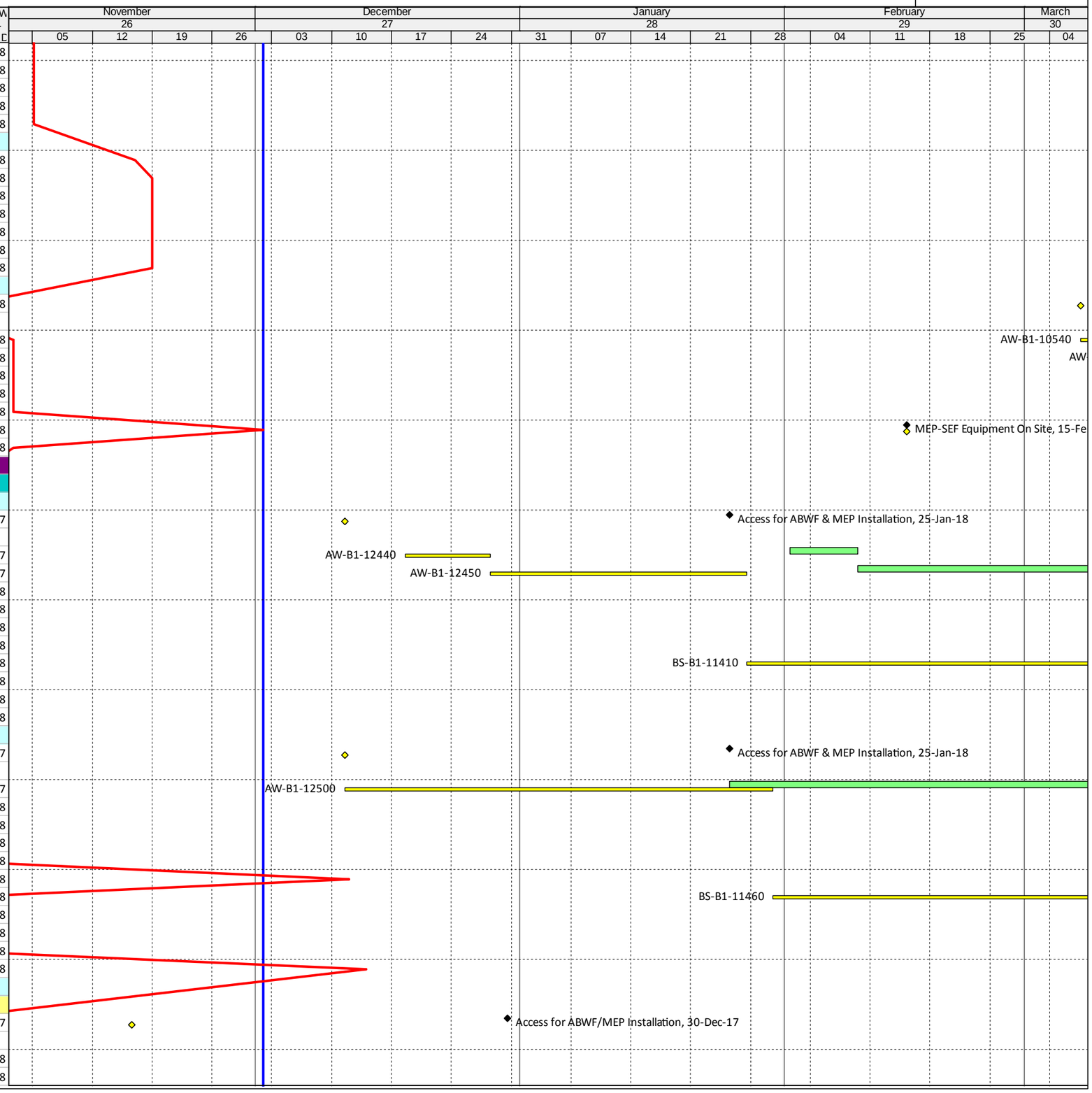
Activity ID	Activity Name	CMWP Dur.	AW - D.
AW-B1-1	ABWF - Dust free sealer on floor	3.00	18
BS-B1-11	MEP Installation	19.00	18
BS-B1-11	LV Switch Room 1 & 2 Installation	54.00	18
BS-B1-11	LV Switchboards SAT	7.00	18
BS-B1-11	LV Swithchboards Power ON	5.00	18
Zone D, N,L, K, H Carriageway & pedestrian pavement			
AS-B1-1C	Access for ABWF / MEP Installation	0.00	18
AW-B1-1	ABWF-Carriageway paving, road kerb and pedestrian pavement construction	36.00	18
AW-B1-1	ABWF- Steel funiture installation	13.00	18
AW-B1-1	ABWF-Road marking	13.00	18
AW-B1-1	ABWF-Ceiling Sealer	3.00	18
BS-B1-11	MEP-Carriageway 1st / 2nd Fix	27.00	18
BS-B1-11	MEP-Ceiling final fix	13.00	18
MAF / SEF Room (B1-1-800C, 802C, 803C)			
AS-B1-1C	Access for ABWF / MEP Installation	0.00	18
AS-B1-11	Ready for T&C (SES)	0.00	
AW-B1-1	General Builder's Works	7.00	18
AW-B1-1	ABWF - Ceiling / Wall / floor - 1st Coat	19.00	18
AW-B1-1	ABWF - Door frame & panels & ironmongeries installation	7.00	18
AW-B1-1	ABWF final touch up	7.00	18
BS-B1-1C	MEP 1st / 2nd Fix	54.00	18
BS-B1-1C	MEP-SEF Equipment On Site	0.00	18
BS-B1-1C	MEP-Equipment Installation /Connection	27.00	18
3. Zone A_M_E_N			
General Area - BOH/Office/Storage/Corridor/Toilets/Lobby			
Corridors/Lobbys			
AS-B1-11	Access for ABWF & MEP Installation	0.00	17
AS-B1-11	Ready for T&C (FS)	0.00	
AW-B1-1	ABWF-Soffit Sealer	7.00	17
AW-B1-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 1 to 3)	25.00	17
AW-B1-1	ABWF-Ceiling Frame (FS Ceiling)	13.00	18
AW-B1-1	ABWF- FS Ceiling Close up	13.00	18
AW-B1-1	ABWF-Wall Final Paint/Corner Potection	13.00	18
AW-B1-1	ABWF-Door/Ironmongeries	13.00	18
BS-B1-11	MEP-1st/2nd Fix Installation	40.00	18
BS-B1-11	MEP- 2nd Fix (Cabling)	54.00	18
BS-B1-11	MEP Dropper	13.00	18
BS-B1-11	MEP-Ceiling Final Fix	13.00	18
BOH Workshop, Office and Facilities Rooms			
AS-B1-1C	Access for ABWF & MEP Installation	0.00	17
AS-B1-11	Ready for T&C (FS related)	0.00	
AW-B1-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering/sealer	40.00	17
AW-B1-1	ABWF-Ceiling Frame/Grid (Office Ceiling Area)	13.00	18
AW-B1-1	ABWF-Ceiling Close Up (Office Ceiling Area)	27.00	18
AW-B1-1	ABWF- Wall Final Paint	27.00	18
AW-B1-1	ABWF- Door/Ironmongeries	27.00	18
AW-B1-1	ABWF- Carpat	27.00	18
BS-B1-11	MEP-1st/2nd Fix Installation	40.00	18
BS-B1-11	MEP- 2nd Fiix (Cabling)	54.00	18
BS-B1-11	MEP- FS/Lighting/A/C Dropper (Office Ceiling Area)	27.00	18
BS-B1-11	MEP-Ceiling/Wall Final Fix	54.00	18
BS-B1-11	Area A/C On	0.00	18
Toilets & Toilet Lobby			
Public Toilet at GL 6,D			
AS-B1-1	Access for ABWF/MEP Installation	0.00	17
AS-B1-1	ABWF/MEP Installation Completed	0.00	
AW-B1-:	ABWF-Block Wall	7.00	18
AW-B1-:	ABWF-Waterproofing/Water Test	7.00	18



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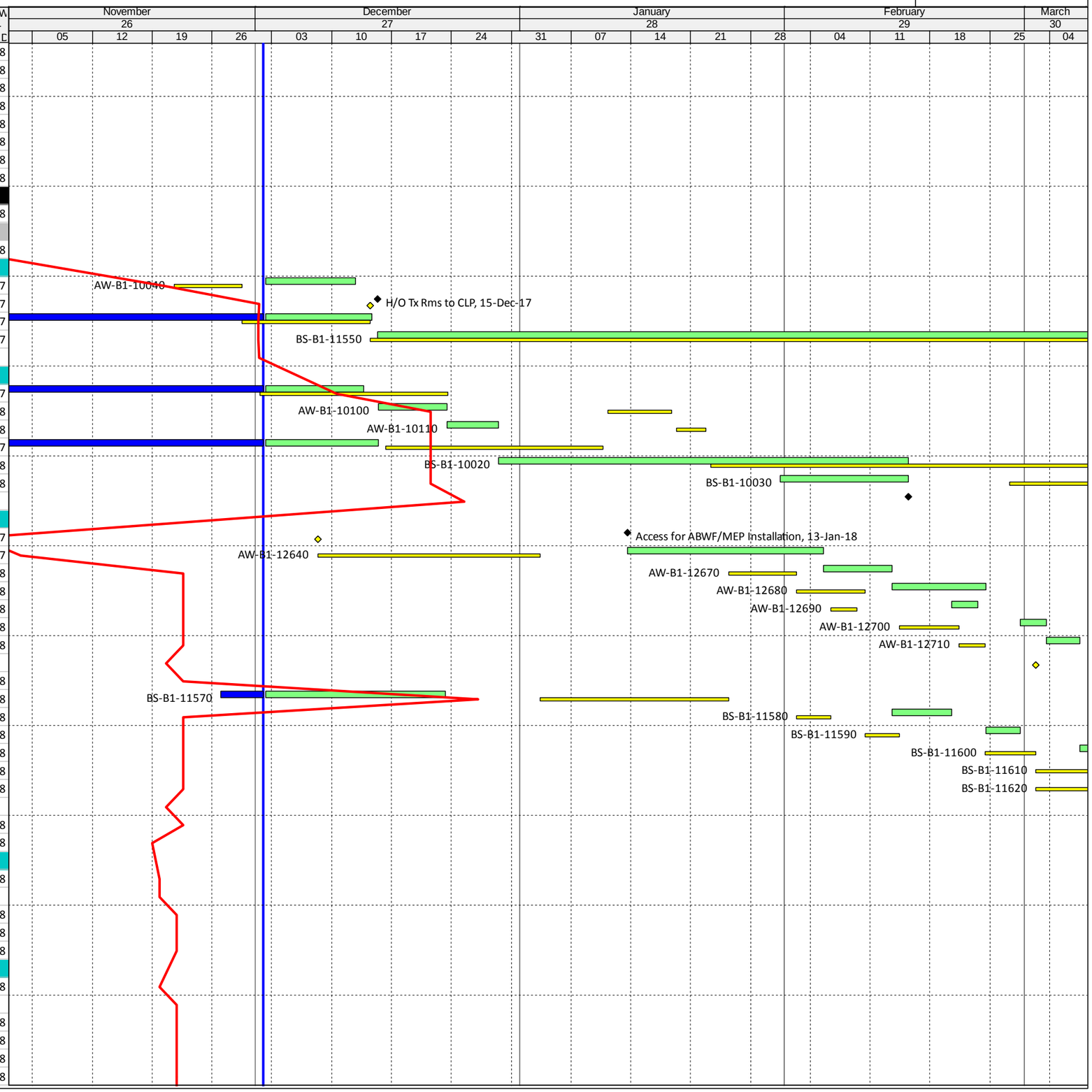
Activity ID	Activity Name	CMWP Dur.	MW - 0.D
AW-B1-:	ABWF-Floor screeding/Wall Plastering/Tiling/Counter Steel Frame	13.00	18
AW-B1-:	ABWF-Ceiling Grid/Ceilng Panel with Service Openings	7.00	18
AW-B1-:	ABWF-Ceiling Close up/Ceiling Finish	7.00	18
AW-B1-:	ABWF-Cublic Partition	7.00	18
AW-B1-:	ABWF-Final Fix-Sanitaryware/Sink/Door	7.00	18
BS-B1-1	MEP-Low Level P&D Pipework, H/L 1st/2nd Fix	13.00	18
BS-B1-1	MEP Dropper	3.00	18
BS-B1-1	MEP Final Fix	7.00	18
Staff Toilet / Changing Room at GL 5-6, B			
AW-B2-	ABWF/MEP Installation in Toilet (Detail refer to Public Toilet at GL 6 D	72.00	18
Staff Toile at GL 2, C			
AW-B2	ABWF/MEP Installation in Toilet (Detail refer to Public Toilet at GL 6 D	72.00	18
Transformer Room 1 & 2 (B1-1-700 & B1-1-702)			
AW-B1-1(	ABWF - Final cleaning & dust free sealer on floor	7.00	17
AW-B1-1(	H/O Tx Rms to CLP	0.00	17
AW-B1-1:	CLP Inspection	13.00	17
BS-B1-11	CLP Installations for Tx Rm 1 & Rm 2	80.00	17
BS-B1-11	Tx Rm 1 & 2 Power On by CLP	0.00	
LV Main Switchroom 1 & 2 (B1-1-704 & B1-1-703)			
AW-B1-1(	ABWF - Ceiling / Wall / floor - 1st Coat/ Installation of cable trench cover	19.00	17
AW-B1-1(	ABWF - Door frame & panels & ironmongeries installation	7.00	18
AW-B1-1(	ABWF - Dust free sealer on floor	3.00	18
BS-B1-10(	MEP- 1st/2nd Fix Installation	19.00	17
BS-B1-10(	MEP- Installation Main Switch Board/Cabling/Termination	40.00	18
BS-B1-10(	LV Switchboards SAT	13.00	18
BS-B1-10	Installation Completed and Ready for Power On	0.00	
Main IT Room (B1-1-954)			
AS-B1-10	Access for ABWF/MEP Installation	0.00	17
AW-B1-12	ABWF-Wet Trade (Up to 1st coat painting) - Ceiling / Wall / Floor	19.00	17
AW-B1-12	ABWF-Ceiling Frame w/ service panels	7.00	18
AW-B1-12	ABWF-Raised Floor Setting out/Padestal/Grid/Door	7.00	18
AW-B1-12	Ceiling close up	3.00	18
AW-B1-12	ABWF-Raised Floor Panel Close-up	3.00	18
AW-B1-12	ABWF-Wall Final Paint	3.00	18
AW-B1-12	ABWF/MEP Installation Completed (Ready for FS T&C)	0.00	
AW-B1-12	ABWF-Rubber falling	7.00	18
BS-B1-11	MEP H/L and Wall 1st/2nd Fix MEP Installation	19.00	18
BS-B1-11	MEP-H/L Dropper	3.00	18
BS-B1-11	MEP-Floor Mounted Installation	3.00	18
BS-B1-11(	MEP Wall & Ceiling Final Fix	5.00	18
BS-B1-11(	ELV- Equipment Rack Installation	13.00	18
BS-B1-11(	ELV- Backbone Cabling From Various Floors	107.00	18
BS-B1-11(	Room Power On and A/C On	0.00	
BS-B1-11(	ELV- IT Equiment/System Installation	5.00	18
BS-B1-11(	ELV--ELV Cable Termination /Pitching/Cable Testing	107.00	18
Central Control Centre & Central Control Centre Equip. Rm & Network Operation Centre (G.L. 6-12/A)			
AS-B1-10	Access for ABWF/MEP Installation	0.00	18
AS-B1-10	Ready for DC access	0.00	
AW-B1-1(	ABWF/MEP Installation in Central Control Centre (Detail refer to Main IT Room)	63.00	18
AW-B1-1(	ABWF/MEP Installation in Central Control Equipment Rm(Detail refer to Main IT Room)	63.00	18
AW-B1-1(	ABWF/MEP Installation in Network Operation Centre (Detail refer to Main IT Room)	63.00	18
Cafe kitchen (B1-1-044) GL 10-12/A-E & Catering Kitchen (G.L. 10 / B)			
AS-B1-10	Access for ABWF/MEP Installation	0.00	18
AS-B1-11	Ready for T&C(FS)	0.00	
AW-B1-1(	ABWF-Waterproofiing & floor screeding/Rendering/Tile	25.00	18
AW-B1-12	ABWF-Ceiling Grid	13.00	18
AW-B1-12	ABWF-Ceiling Close-up	7.00	18
BS-B1-10	MEP 1st / 2nd fix	19.00	18



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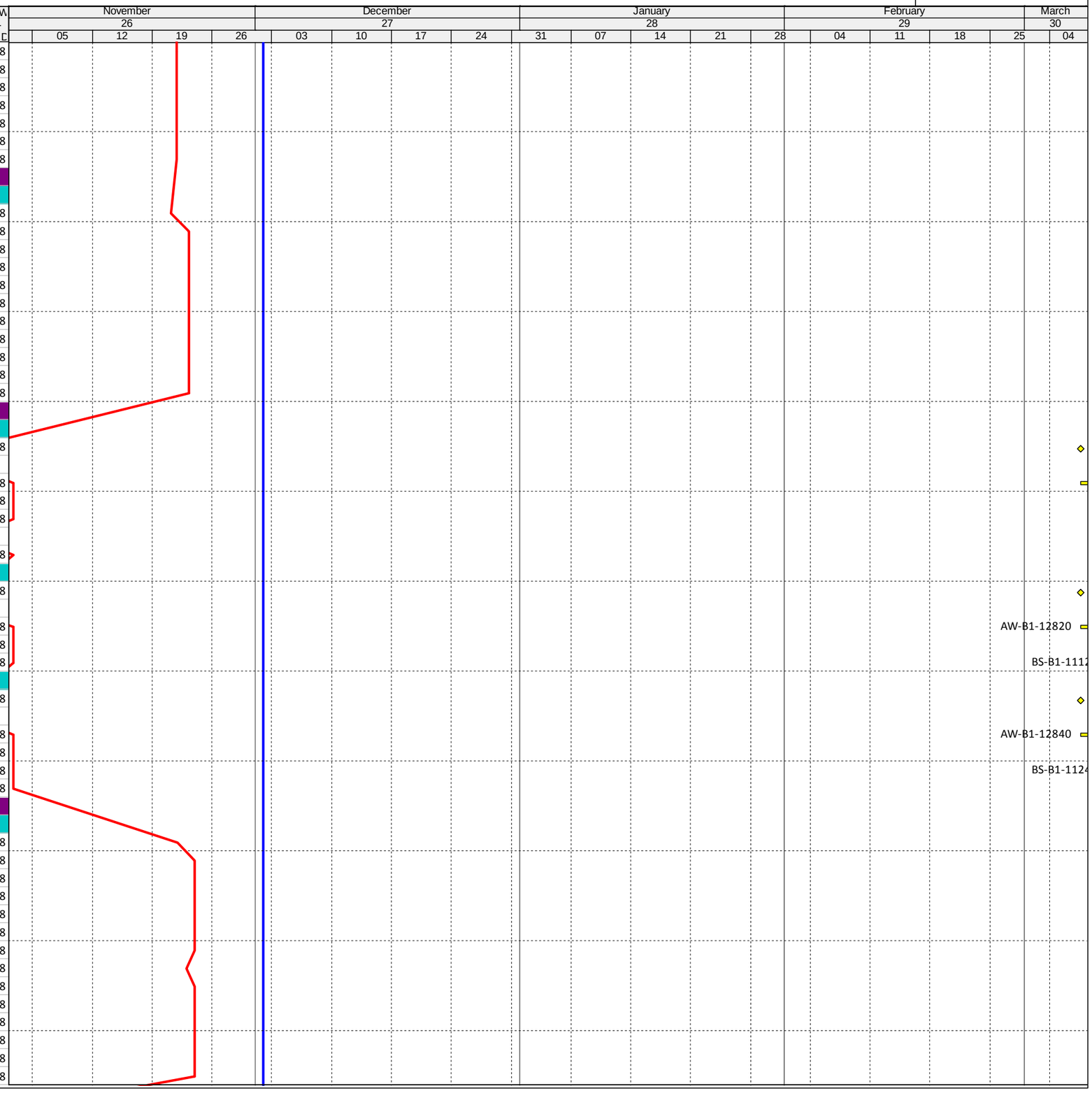
Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - D.
BS-B1-10	KIT-Installation Kitchen Equipment	38.00	18
BS-B1-10	MEP-Dropper	7.00	18
BS-B1-10	MEP-Ceiling/Wall Final Fix	7.00	18
BS-B1-10	ABWF- Final Touch -up/Door/Ironmogray	13.00	18
BS-B1-11	MEP- Install Floor Drain/Wall Concealed Pipework	7.00	18
BS-B1-11	MEP-2nd fix-connection to Kitchen Equipment/Cabling	38.00	18
BS-B1-11	Fire shutter installation	7.00	18
4. Zone B_F_Q_P			
Main Lobby			
AS-B1-10	Access for ABWF/MEP Installation	0.00	18
AS-B1-11	Ready for F.S. T&C	5.00	18
AW-B1-10	ABWF- Balastrade around Found space (Link from B2 Scaffolder Remove)	19.00	18
AW-B1-12	ABWF - Ceiling / Wall Sealer	13.00	18
AW-B1-12	Escalator External Cladding	19.00	18
BS-B1-10	MEP Cabling & Wiring	40.00	18
BS-B1-10	MEP Dropper-FS dropper / Electrical Flexible / wiring/	19.00	18
BS-B1-11	MEP Installation H/L 1st & 2nd Fix	54.00	18
BS-B1-11	Fire shutter installation	19.00	18
BS-B1-11	Escalator Truss Position	13.00	18
BS-B1-11	Escalator Installation (ES03, ES04) to G/F	40.00	18
5. Zone C_D1			
BOH Corrodior along G.L.J			
AS-B1-10	Access for ABWF/MEP Installation	0.00	18
AS-B1-11	Ready for T&C (FS)	0.00	
AW-B1-12	ABWF-Sealer paint	3.00	18
AW-B1-12	ABWF-Final Finish/Door/Ironmongaries	7.00	18
BS-B1-11	MEP 1stFix-Main Chilled Water Header Installation/Connection to Risers	54.00	18
BS-B1-11	Ready for System Flushing	0.00	
BS-B1-11	MEP-1st/2nd Fix-PD/FS pipe/Containment/Wiring/CHW Pipe Insulation	54.00	18
ICT Riser Room			
AS-B1-10	Access for ABWF/MEP Installation	0.00	18
AS-B1-10	Ready for DC Access	0.00	
AW-B1-12	ABWF-Sealer paint	3.00	18
AW-B1-12	ABWF-Door/Iromongaries	3.00	18
BS-B1-11	MEP 1st/2nd Fix	13.00	18
ELV Room			
AS-B1-10	Access for ABWF/MEP Installation	0.00	18
AS-B1-11	Ready for ELV system T&C	0.00	
AW-B1-12	ABWF Sealer paint	3.00	18
AW-B1-12	ABWF-Door / Ironmongaries	3.00	18
BS-B1-11	MEP 1st/2nd Fix	13.00	18
BS-B1-11	ELV- Equipment Ract / Cabling / Connection	27.00	18
6. Zone G			
Museum Cafe			
AS-B1-10	Access for ABWF / MEP Installation	0.00	18
AS-B1-11	Ready for T&C (FS)	5.00	18
AW-B1-11	BW- Floating Floor	13.00	18
AW-B1-11	ABWF-Floor Screeding	7.00	18
AW-B1-11	ABWF - Ceiling / Wall Sealer	7.00	18
AW-B1-12	ABWF-Ceiling Frame	13.00	18
AW-B1-12	ABWF-Ceiling Panel	13.00	18
AW-B1-12	A/C on	0.00	18
AW-B1-12	ABWF-Final Floor Finishing	32.00	18
AW-B1-13	PISA-Glass Wall/TMuillion/Metal Cladding	27.00	18
AW-B1-13	MEP-Final Fix	5.00	18
BS-B1-10	MEP Installation H/L 1st & 2nd Fix	27.00	18
BS-B1-10	MEP Cabling & Wiring	19.00	18
BS-B1-10	MEP Dropper-FS dropper / Electrical Flexible / wiring/	13.00	18



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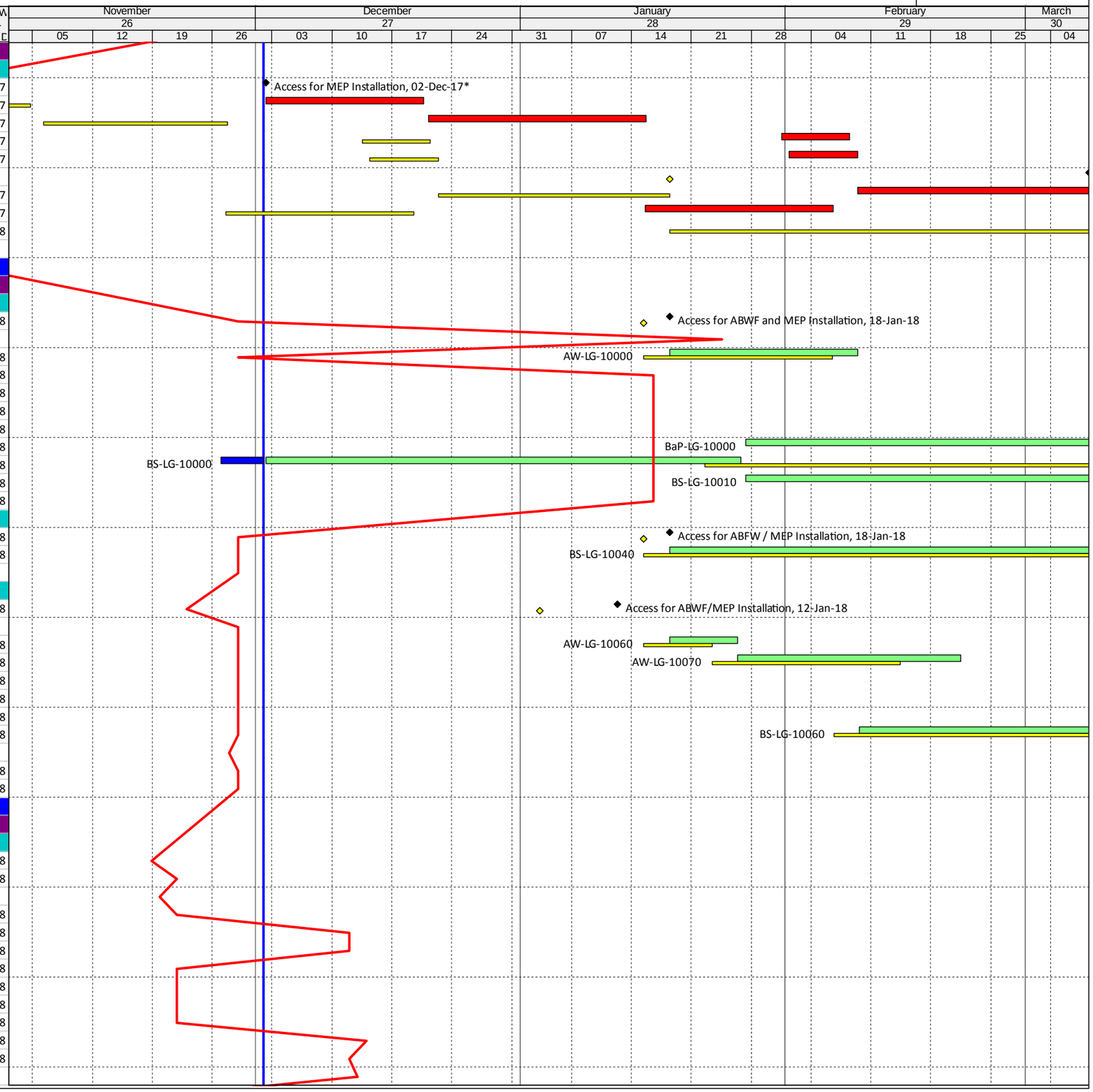
Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	AW - O.D
7. Zone H			
Transformer Room C			
AS-B1-11	Access for MEP Installation	0.00	17
AW-B1-13	General Builder's Works, including floor screeding	13.00	17
AW-B1-13	ABWF - Ceiling / Wall / floor - 1st Coat/ Installation of cable trench cover	19.00	17
AW-B1-13	ABWF - Door / Lourve Installation	7.00	17
AW-B1-13	ABWF - Dust free sealer on floor	7.00	17
AW-B1-13	H/O Tx Rms to CLP	0.00	
AW-B1-13	Inspection by CLP	20.00	17
BS-B1-12	MEP-1st/2nd/Final Fix Installation	19.00	17
BS-B1-12	CLP Installation Period	80.00	18
BS-B1-12	CLP Power On	0.00	
LG/F			
CSF/RDE Zone			
Carpark Area			
AS-LG-10	Access for ABWF and MEP Installation	0.00	18
AS-LG-10	Ready for FS System T&C	0.00	
AW-LG-10	ABWF - Wet Trade / Block wall / rendering / Ceiling / Floor	19.00	18
AW-LG-10	ABWF- Fire Shutters at GL H'-I',4'	27.00	18
AW-LG-10	ABWF-Wall Protection & Corner Guard Installation	19.00	18
AW-LG-10	ABWF-Wall/Floor/Soffit Sealer/Road Marking	27.00	18
AW-LG-10	ABWF-Install Speed Gate	7.00	18
BaP-LG-1	HC-Construction Logistic/Temporary Site Storage Period	143.00	18
BS-LG-10	MEP H/L 1st Fix Installation	50.00	18
BS-LG-10	MEP 2nd Fix Installation-Cabling	54.00	18
BS-LG-10	MEP Final Fix	18.00	18
LV Switch Room (LG-3-700R) GL 4'-5'/H'-J'			
AS-LG-10	Access for ABFW / MEP Installation	0.00	18
BS-LG-10	LV Switch Room Installation (Refer to B1/F LV Switch Room)	73.00	18
BS-LG-10	Ready for Power On	0.00	
RDE Stair Pressurization (LG-3-800R)			
AS-LG-10	Access for ABWF/MEP Installation	0.00	18
AS-LG-10	Ready for System T&C (FS-SPS)	0.00	
AW-LG-10	BW-Plinth	7.00	18
AW-LG-10	ABWF - Ceiling / Wall / floor - 1st Coat	19.00	18
AW-LG-10	ABWF - Door frame & panels & ironmongeries installation	7.00	18
AW-LG-10	ABWF final touch up/Door	7.00	18
BS-B2-11	MEP-Stair pressurization equipment on site	0.00	18
BS-LG-10	MEP 1st/2nd Fix Installation	54.00	18
BS-LG-10	Room Power On	0.00	
BS-LG-10	System Self-test	13.00	18
BS-LG-10	MEP Stair pressuation installation	54.00	18
G/F			
1. Zone A, M,E			
Temporary Exhibation (G-1-004)			
AS-GF-10	Access for ABWF / MEP / Fit-out Installation	0.00	18
AW-GF-10	PISA-Glass Wall/Muillion	9.00	18
AW-GF-10	ABWF and MEP H/L 1st/2nd Fix Completed	0.00	
AW-GF-10	ABWF - Raised floor - setting out / install padestal / grid (partial)	7.00	18
AW-GF-10	ABWF - remaining floor grid / floor panel	3.00	18
AW-GF-10	ABWF - final wall and floor finish / door panel	13.00	18
BS-GF-10	MEP H/L 2nd Fix - Ligting wiring / lighting / AC equipment	13.00	18
BS-GF-10	MEP H/L - final fix - sprinker head / alignment (after pipew / dropper install @ 1MF)	13.00	18
BS-GF-10	MEP H/L - 1st fix - riser duct installation	19.00	18
BS-GF-10	MEP (under raised floor) - A/C duct with insulatiom / containment wiring / fs sprinkler	27.00	18
BS-GF-10	Area A/C on (link from 1M AHU installation & B2 chilled water on)	0.00	18
BS-GF-10	MEP wall / floor / ceiling final fix	13.00	18
BS-GF-10	ABWF / fit out installation completed	0.00	



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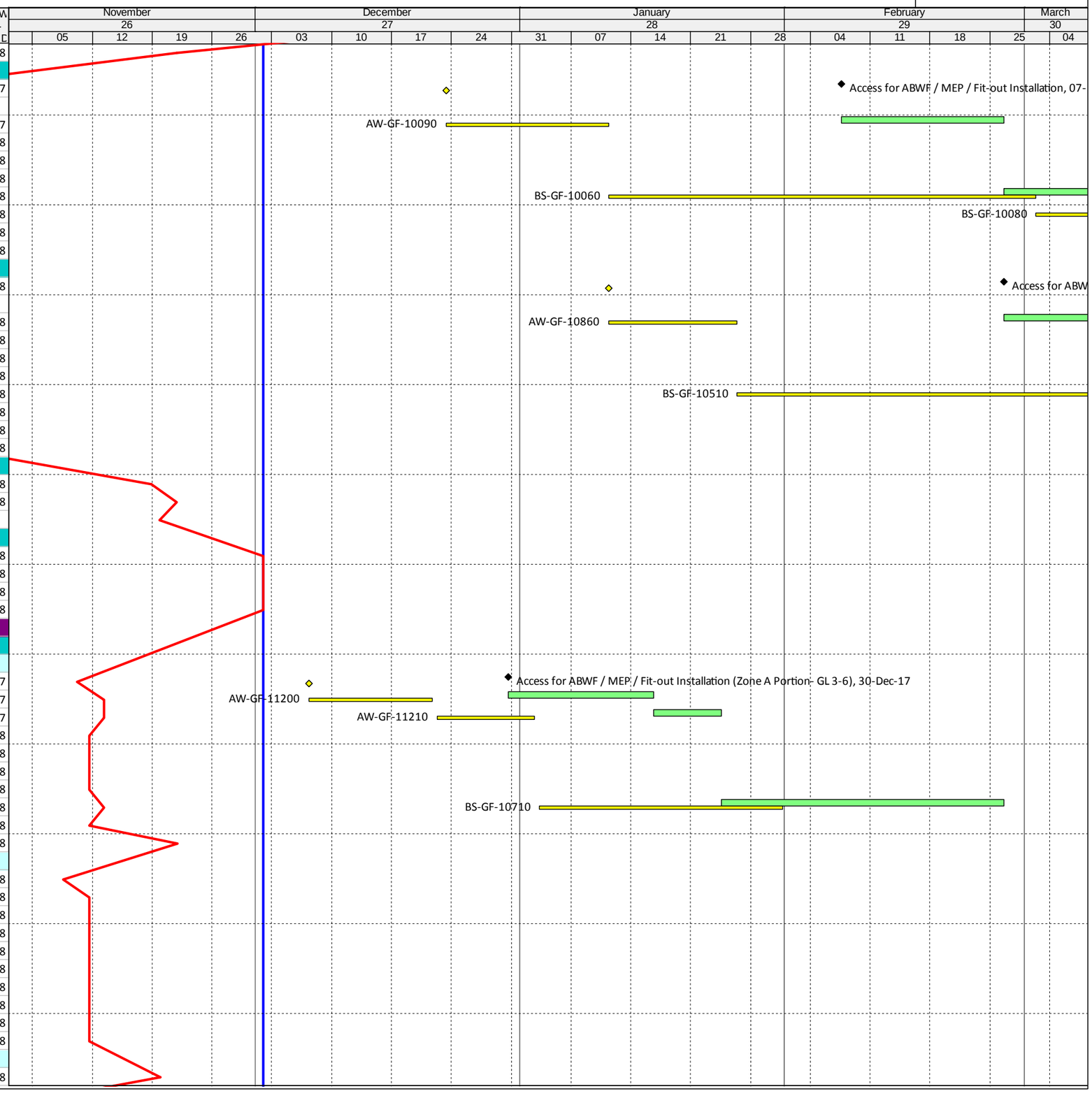
Activity ID	Activity Name	CMWP Dur.	AW - O.D
RC-GF-10(	RC defect rectification	13.00	18
Zone A - Lift Lobby / Corridor / Staff Entrance			
AS-GF-10-	Access for ABWF / MEP / Fit-out Installation	0.00	17
AS-GF-10	Ready for T&C (FS)	0.00	
AW-GF-1(	ABWF - Wet trade - rendering / ceiling / wall 1st coat	13.00	17
AW-GF-1(	Fire rated metail ceiling frames & close up	13.00	18
AW-GF-1(	ABWF metal works / cabinet	19.00	18
AW-GF-1(	ABWF final touch up	19.00	18
BS-GF-10(	MEP Installation H/L 1st & 2nd Fix / riser	40.00	18
BS-GF-10(	MEP - 2nd fix cabling & wiring / AC equipment	27.00	18
BS-GF-10(	MEP - FS inlet pipework installation	19.00	18
BS-GF-10	MEP final fix	13.00	18
Zone M - Lift Lobby / Corridor / Concourse			
AS-GF-10-	Access for ABWF / MEP / Fit-out Installation	0.00	18
AS-GF-10	Ready for T&C (FS)	0.00	
AW-GF-1(	ABWF - Wet trade - rendering / ceiling / wall 1st coat	13.00	18
AW-GF-1(	Fire rated metail ceiling frames & close up	13.00	18
AW-GF-1(	ABWF metal works / cabinet	19.00	18
AW-GF-1(	ABWF final touch up	19.00	18
BS-GF-10(	MEP Installation H/L 1st & 2nd Fix / riser / AC equipment	40.00	18
BS-GF-10(	MEP - FS inlet pipework installation	19.00	18
BS-GF-10(	MEP - 2nd fix cabling & wiring	27.00	18
BS-GF-10(	MEP final fix	13.00	18
Toilets & Toilet Lobbies			
AS-GF-10	Access for ABWF and MEP Installation (Link from Zone E1/E2)	0.00	18
AW-GF-1(	ABWF/MEP Installation (detail sequence please "B2 Toilet")	107.00	18
AW-GF-1(	ABWF/MEP Installation and Ready for T&C	0.00	
FS Inlet Cabinet GL 2-3/A-D			
AS-GF-10-	Access for MEP Installation	0.00	18
AS-GF-10	Ready for FS inspection	27.00	18
BS-GF-10	FS inlet cabinet installation	40.00	18
BS-GF-10	FS inlet pipework installatiom	40.00	18
2. Zone B, F, Q, P (Main Lobby)			
Main Lobby (G-1-014), including Zone A Portion-GL 3-6)			
Zone A (GL 3-6)			
AS-GF-1(	Access for ABWF / MEP / Fit-out Installation (Zone A Portion- GL 3-6)	0.00	17
AW-GF-1	RC-Defect Rectification (GL3-6)	13.00	17
AW-GF-1	ABWF- Ceiling Sealer (GL 3-6)	7.00	17
AW-GF-1	PISA-Install Ceramic Tube/Mullion/Glass Wall (GL D-H,3)	54.00	18
AW-GF-1	PISA- Install Coulum Cladding Frame	13.00	18
AW-GF-1	PISA-Close Column Cladding	13.00	18
AW-GF-1	ABWF-Install Fire/Security Shutter	19.00	18
BS-GF-1(	MEP 1st/2nd Fix (Around Columnn)/H/L 2nd Fix (Lighting Wiring)- (GL 3-6) / AC equipmer	25.00	18
BS-GF-1(	MEP Final Fix (Around Column)	25.00	18
BS-GF-1(	MEP-Final Fix-H/L Light Fitting	25.00	18
Zone Q, B, F (GL 6-8)			
AS-GF-1(	Access for ABWF / MEP / Fit-out Installation (GL 6-8)- Link from Zone B, Q, F	0.00	18
AW-GF-1	RC-Defect Rectification (GL 6-8)	13.00	18
AW-GF-1	ABWF- Ceiling Sealer (GL 6-8)	5.00	18
AW-GF-1	PISA-Install Ceramic Tube/Mullion/Glass Wall (GL J-k, 6-9)-Linked from PISA Delivery	54.00	18
AW-GF-1	ABWF-Install Column Cladding	13.00	18
AW-GF-1	ABWF- Install Fire Shutter	19.00	18
BS-GF-1(	MEP 1st/2nd Fix (Around Columnn)/H/L 2nd Fix (Lighting Wiring)- (GL 6-8) / AC equipmer	25.00	18
BS-GF-1(	MEP- Erect Escalator Truss (ES03, 04)	13.00	18
BS-GF-1(	MEP-Escalator Installation/T&C	54.00	18
BS-GF-1(	MEP-Final Fix (Around Column)	13.00	18
Zone E, P (GL 8-11)			
AS-GF-1(	Access for ABWF / MEP / Fit-out Installation- Link from Zone P Slab Cast	0.00	18



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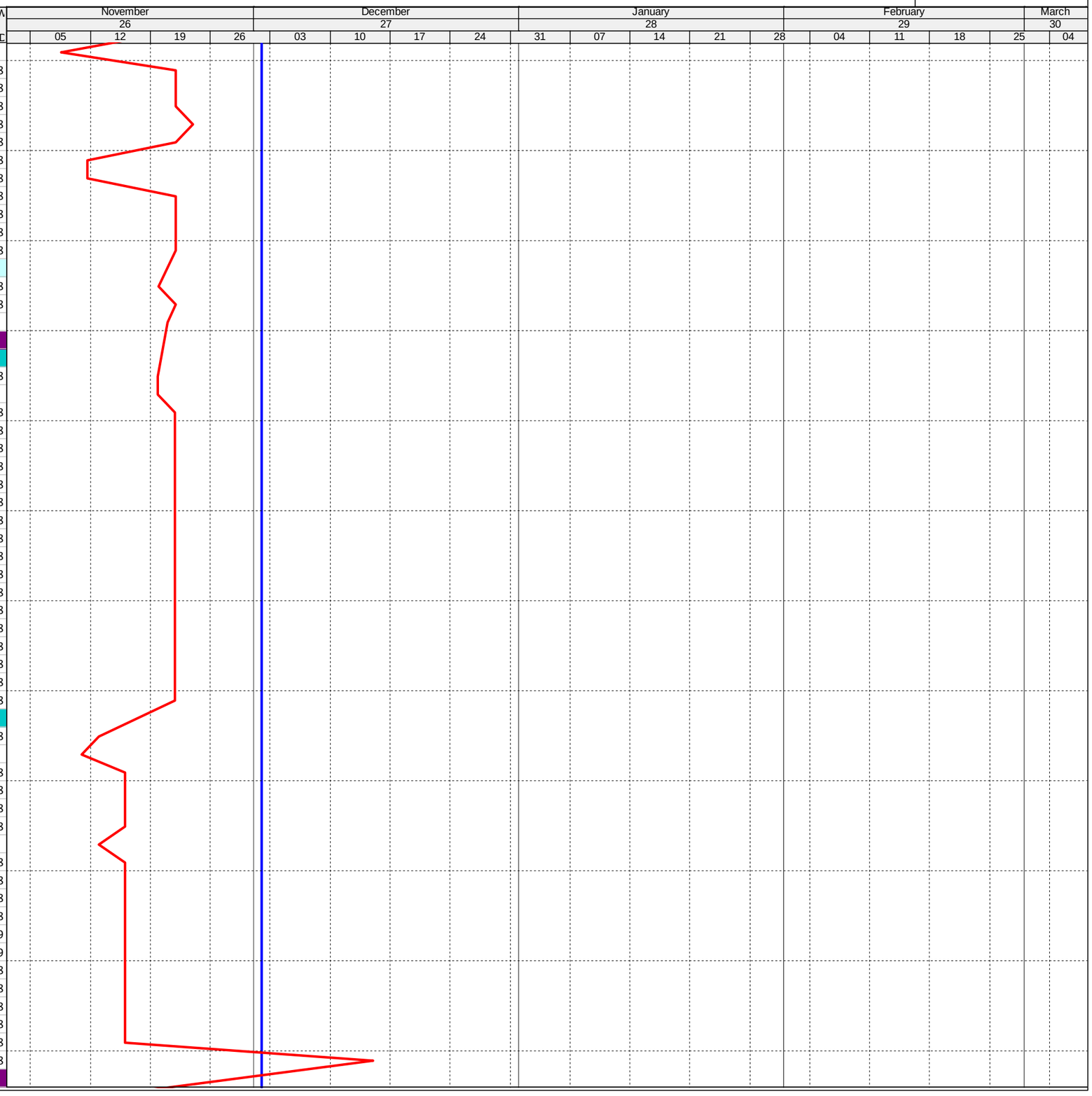
Activity ID	Activity Name	CMWP Dur.	AW - O.D
AS-GF-10	Ready for T&C (FS)	0.00	
AW-GF-1	RC-Defect Rectification	13.00	18
AW-GF-1	ABWF- Ceiling Sealer	7.00	18
AW-GF-1	PISA-Install Ceramic Tube/Mullion/Glass Wall	43.00	18
AW-GF-1	PISA-Install Ceramic Tube/Mullion/Glass Wall (GL D-H, 11 and D-E, 11-12)	27.00	18
AW-GF-1	ABWF-Install FS/Security Shutter	19.00	18
AW-GF-1	ABWF- Install Balastrad Around Found Space/Escalators	13.00	18
AW-GF-1	ABWF- Install Smoke Curtain Around Found Space Void (linked from B2 Common Scaffold I	13.00	18
BS-GF-10	MEP 1st/2nd Fix (Around Columnn)/H/L 2nd Fix (Lighting Wiring) / AC equipment	25.00	18
BS-GF-10	MEP- Erect Escalator Truss (ES01, 02)- From GF to B2	13.00	18
BS-GF-10	MEP-Escalator Installation/T&C	54.00	18
BS-GF-10	MEP-H/L Final Fix	13.00	18
Zone L & K Toilets & Toilet Lobbies GL J/9-10			
AS-GF-10	Access for ABWF and MEP Installation (Link from Zone E1/E2)	0.00	18
AW-GF-1	ABWF/MEP Installation (detail sequence please "B2 Toilet")	107.00	18
AW-GF-1	ABWF/MEP Installation and Ready for T&C	0.00	
3. Zone G			
150-Seat lecture theatre/Workshop / Multi-purpose Lounge/Storage/Lobby			
AS-GF-10	Access for ABWF / MEP / Fit-out Installation	0.00	18
AS-GF-10	Facade completed and Weathertight	0.00	
AW-GF-10	ABWF-Isolated floor on structure floor slab at the 150-seat leacture theatre	19.00	18
AW-GF-10	ABWF-dry wall installation	25.00	18
AW-GF-11	ABWF-Patching up the tie-bolt hole	9.00	18
AW-GF-11	ABWF-Dryline partition system	25.00	18
AW-GF-11	ABWF-Ceiling framework	25.00	18
AW-GF-11	Timber panel to ceiling & wall	32.00	18
AW-GF-11	Resilent layer	9.00	18
AW-GF-11	18mm plywood to floor	9.00	18
AW-GF-11	Oak plank to floor	27.00	18
AW-GF-11	Blackout curtain installation at the 150-seat lecture theature	13.00	18
AW-GF-11	PISA - Glass wall installation (GL 9-11/B-E)	32.00	18
BS-GF-10	MEP 1st / 2nd fix HL	25.00	18
BS-GF-10	Fire shutter instalaltion at the check-in/ assembly	25.00	18
BS-GF-10	MEP 1st & 2nd fix (LL & HL) / AC equipment / pipes	25.00	18
BS-GF-10	Track for motorized screen curtain at the 150-seat lecture theeature	13.00	18
BS-GF-10	MEP dropper	19.00	18
BS-GF-10	MEP final fix to ceiling	19.00	18
Learning Centre GL 10/C-D			
AS-GF-10	Access for ABWF / MEP / Fit-out Installation	0.00	18
AS-GF-10	Ready for FS T&C	0.00	
AW-GF-11	ABWF-Isolated floor on structure floor slab at the 150-seat leacture theatre	19.00	18
AW-GF-11	ABWF-dry wall frame & shutter installation	13.00	18
AW-GF-11	ABWF-Patching up the tie-bolt hole	10.00	18
AW-GF-11	PISA - Glass wall installation (GL 9-11/B-E)	32.00	18
AW-GF-11	Facade completed and Weathertight	0.00	
AW-GF-11	ABWF-Dryline partition system	25.00	18
AW-GF-11	ABWF-Ceiling framework	25.00	18
AW-GF-11	Timber panel to ceiling & wall	32.00	18
AW-GF-11	Resilent layer	9.00	18
AW-GF-11	18mm plywood to floor	9.00	19
AW-GF-11	Oak plank to floor	27.00	19
BS-GF-10	MEP H/L 1st Fix	25.00	18
BS-GF-10	Fire shutter instalaltion at the check-in/ assembly	25.00	18
BS-GF-10	MEP 2nd fix AC equipment /Cabling/Connection	19.00	18
BS-GF-10	MEP dropper	19.00	18
BS-GF-10	MEP final fix to ceiling	19.00	18
BS-GF-10	A/C on	0.00	18
4. Zone C, D1, D2 and N			



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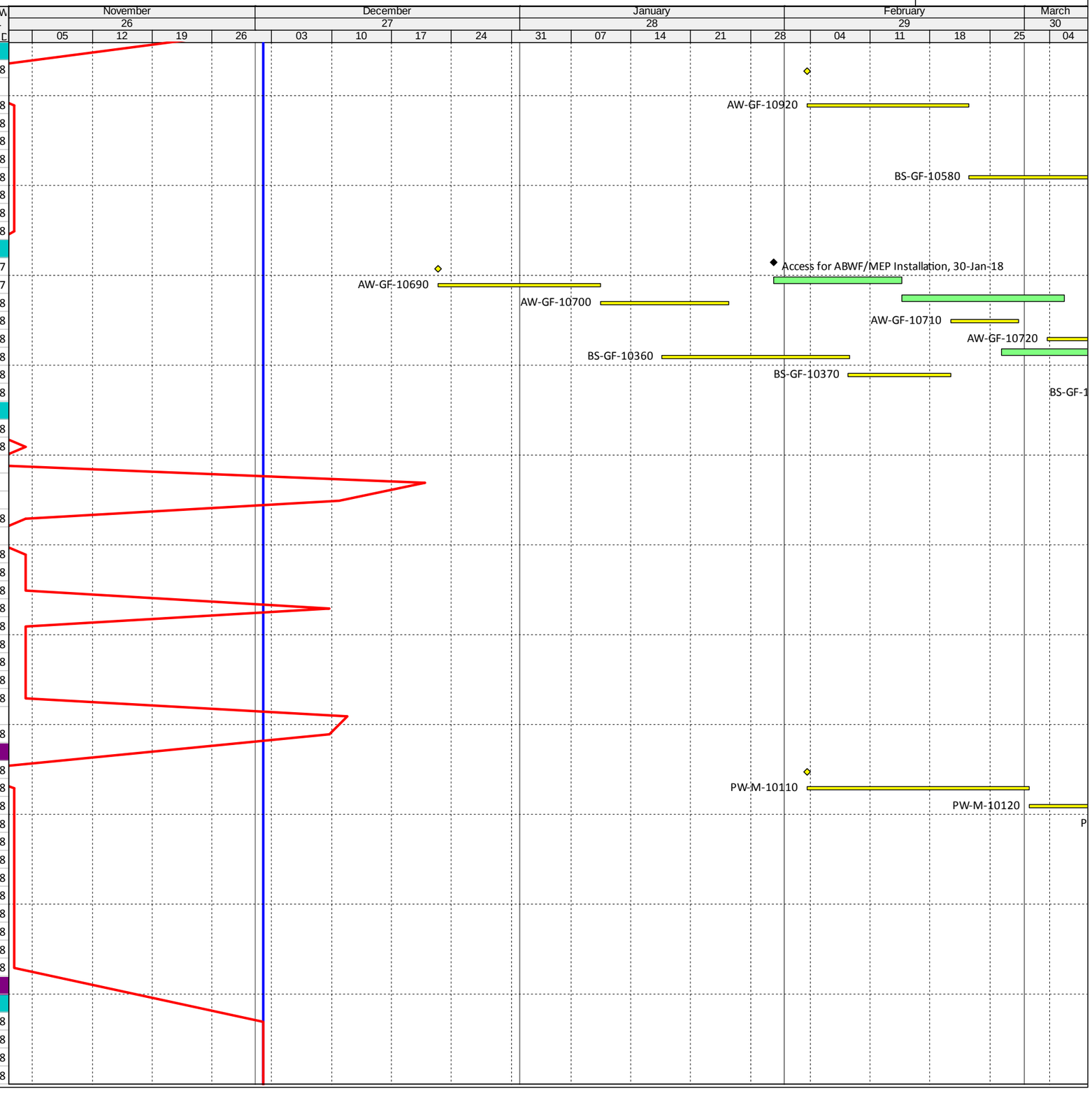
Activity ID	Activity Name	CMWP Dur.	AW - D.
Zone D, N - Lift Lobby / Corridor / Concourse (GL 5 and 7)			
AS-GF-10	Access for ABWF / MEP / Fit-out Installation	0.00	18
AS-GF-10	Ready for T&C (FS)	0.00	
AW-GF-1(	ABWF - Wet trade - rendering / ceiling / wall 1st coat	13.00	18
AW-GF-1(	Fire rated metail ceiling frames & close up	13.00	18
AW-GF-1(	ABWF metal works / cabinet	19.00	18
AW-GF-1(	ABWF final touch up	19.00	18
BS-GF-10	MEP Installation H/L 1st & 2nd Fix / riser	40.00	18
BS-GF-10	MEP - FS inlet pipework installation	19.00	18
BS-GF-10(	MEP - 2nd fix cabling & wiring	27.00	18
BS-GF-10(	MEP final fix	13.00	18
Fire Control Room (G-1-057)			
AS-GF-10	Access for ABWF/MEP Installation	0.00	17
AW-GF-1(	General Builder's Works	13.00	17
AW-GF-1(	ABWF - Ceiling / Wall / floor - 1st Coat	13.00	18
AW-GF-1(	ABWF - Door frame & panels & ironmongeries installation	7.00	18
AW-GF-1(	ABWF final touch up	7.00	18
BS-GF-10	MEP Installation H/L 1st & 2nd Fix	19.00	18
BS-GF-10	MEP Cabling & Wiring	7.00	18
BS-GF-10	MEP-Fire Control System Installation/Connection	80.00	18
Museum shop / Other Area			
AD-GF-10	Access for ABWF / MEP / Fit-out Installation	0.00	18
AD-GF-10	PISA-Glass Wall/Ceramic Mullion	23.00	18
AS-GF-10	Ready for T&C (FS)	0.00	
AS-GF-10	Facade completed and Weathertight	0.00	
AS-GF-10	ABWF/Fit-out Installation completed	0.00	
AW-GF-1(	ABWF-Ceiling Frame / Door Frame	19.00	18
AW-GF-1(	ABWF and MEP H/L 1st/2nd Fix Completed	0.00	
AW-GF-1(	ABWF-Rasied Floor-Setting out/Install Padestal/Grid	5.00	18
AW-GF-1(	ABWF-Ceiling Panel	13.00	18
AW-GF-1(	ABWF-Remaing Floor Grid/Floor Panel	7.00	18
AW-GF-1(	ABWF-Final Wall and Floor Finish/Door Panel	19.00	18
AW-GF-1(	ABWF-Ceiling/Wall Sealer	7.00	18
BS-GF-10	MEP 1st/2nd Fix -Containment/A/C/duct/FS Pipe/ Riser	25.00	18
BS-GF-10	MEP Dropper-FS dropper/Electrical Flexible/wiring	13.00	18
BS-GF-10	MEP Cabling & Wiring	19.00	18
BS-GF-10	MEP(Under Rasied Floor)-A/C duct with insulation/Containment/wiring/Sprinkler	13.00	18
BS-GF-10	Area A/C on (link from 1M AHU intallation & B2 Chilled water on)	0.00	
BS-GF-10	MEP Wall / Floor / Ceiling Final Fix	7.00	18
5. Pedestrian Pavement Works (Around M+ Podium)			
PW-M-101	Access for ABWF / MEP Installation (GL A, 1-7)	0.00	18
PW-M-101	Waterproofing / test / insulation layer / screeding (GL A,1-7)	19.00	18
PW-M-101	MEP P/D & ELE / ELV 1st & 2nd fix (GL A,1-7)	13.00	18
PW-M-101	Concrete bedding & precast concrete bench (GL A, 1-7)	19.00	18
PW-M-102	Pavement Work (GL A-E, 1-3)- (Detail Sequence refer to Act PW-GF10100 to 10130)	32.00	18
PW-M-103	Pavement Work (GL E-M, 1-3)- (Detail Sequence refer to Act PW-GF10100 to 10130)	32.00	18
PW-M-104	Pavement Work (GL A, 7-14)- (Detail Sequence refer to Act PW-GF10100 to 10130)	32.00	18
PW-M-105	Pavement Work (GL K-M, 3-8)- (Detail Sequence refer to Act PW-GF10100 to 10130)	32.00	18
PW-M-106	Pavement Work (GL K-M, 8-13)- (Detail Sequence refer to Act PW-GF10100 to 10130)	32.00	18
PW-M-107	Pavement Work (GL A-G, 11-14)- (Detail Sequence refer to Act PW-GF10100 to 10130)	32.00	18
PW-M-108	Pavement Work (GL G-M, 13-14)- (Detail Sequence refer to Act PW-GF10100 to 10130)	32.00	18
PW-M-109	MEP final fix (Link to OP)	38.00	18
6. EVA			
CSF & RDE Zone (GL 1'-7'/A'-J')			
EVA-CSF-1	Access for ABWF / MEP Installation (GL 1'-7'/A'-J')	0.00	18
EVA-CSF-1	Waterproofing / Test / Insulation layer / screeding (Part 1)	11.00	18
EVA-CSF-1	Road Finishes (Part 1)	6.00	18
EVA-CSF-1	Waterproofing / Test / Insulation layer / screeding (Part 2)	11.00	18



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Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - O.D
EVA-CSF-1	Road Finishes (Part 2)	6.00	18
EVA-CSF-1	Road Marking / Steel Furnitures / Light Posts (Part 1 + Part 2)	6.00	18
Zone A1, A2, A3 & M (GL 7'-7/A)			
EVA-M-10	Access for ABWF / MEP Installation (GL 7'-7/A)	0.00	18
EVA-M-10	Waterproofing / Test / Insulation layer / screeding (Part 1)	16.00	18
EVA-M-10	Road Finishes (Part 1)	16.00	18
EVA-M-10	Waterproofing / Test / Insulation layer / screeding (Part 2)	16.00	18
EVA-M-10	Road Finishes (Part 2)	16.00	18
EVA-M-10	Road Marking / Steel Furnitures / Light Posts (Part 1 + Part 2)	11.00	18
Zone D & N (GL 7'-7/M)			
EVA-M-10	Access for ABWF / MEP Installation (GL 7'-7/M)	0.00	18
EVA-M-10	Waterproofing / Test / Insulation layer / screeding (Part 1)	16.00	18
EVA-M-10	Road Finishes (Part 1)	16.00	18
EVA-M-10	Waterproofing / Test / Insulation layer / screeding (Part 2)	16.00	18
EVA-M-10	Road Finishes (Part 2)	16.00	18
EVA-M-10	Road Marking / Steel Furnitures / Light Posts (Part 1 + Part 2)	11.00	18
1/F			
Zone G			
Countryard			
AW-MIC-1	ABWF - Erection of scafflding / working platform	7.00	18
AW-MIC-1	ABWF - Ceiling sealer application	7.00	18
AW-MIC-1	PISA - Facade installation for garden Gallary 2	25.00	18
AW-MIC-1	GW- Remove common Scaffold	13.00	18
AW-MIC-1	ABWF-Woonden Seat	19.00	18
BS-MIC-1(	MEP - H/L1st / 2nd fix Installation under soffit (Garden Gallery 2)	13.00	18
BS-MIC-1(	MEP - final fix	13.00	18
BS-MIC-1(	MEP - H/L1st / 2nd fix Installation under soffit	13.00	18
BS-MIC-1(	MEP-2nd Fix-Wiring in Seating Area	13.00	18
BS-MIC-1(	MEP-Final Fix in Seating Area	7.00	18
RC-MIC-1	RC defects rectifications	13.00	18
Escalator to Roof Terrence			
AS-MIC-1	Access date for Escalator MEP installation (Link from activity A17300 - escalator structure c	0.00	18
BS-MIC-1(	MEP - FS sprinkler pipe / head installation in the escalator structures	7.00	18
BS-MIC-1(	MEP - Escalator truss installation	13.00	18
BS-MIC-1(	MEP - FS sprinkler pipe / head installation in the caopy cover	13.00	18
BS-MIC-1(	MEP - Escalator installation, including T&C	54.00	18
BS-MIC-1(	MEP - Escalator power on	0.00	18
BS-MIC-1(	EMSD Inspection	19.00	18
RC-MIC-1	Construction of RC canopy cover	25.00	18
Learning Centre			
BaP-1F-1(	Remaining works completed for OP	0.00	
BaP-1F-1(	ABWF / MEP - Competed for FS inspection (refer ro G/F learning centre)	156.00	18
Zone C & D (Shop / office / Lobby)			
BaP-1F-10	ABWF / MEP - Competed for FS inspection (refer ro G/F Museum shop / other areas)	121.00	18
1M/F			
1. Zone A,C,E,M			
AS-1M-10	Access for ABWF/MEP Installation (Linked from L3 Slab Cast/deprop date)	0.00	17
AW-1M-1(	BW-MEP Plinths/Ceiling Paint (Sealer)	27.00	17
BS-1M-10(	MEP 1st/2nd Fix Installation- Containiment/Pipe/Duct/MEP Equipment-AHU/Fan/LMCP/C	54.00	17
BS-1M-10(	MEP-Equipment Connection	54.00	18
BS-1M-10(	MEP-Floor Power On (Partial)	0.00	
BS-1M-10(	MEP-Smoke Extraction System T&C	27.00	18
BS-1M-10(	MEP-System Flushing Completed for CHW ON	0.00	18
BS-1M-10(	MEP- A/C System for Gallary T&C- System Start-up	5.00	18
BS-1M-10:	MEP-A/C equipment On Site	0.00	18
ELV Room/ICT Riser Room @ GL B,4			
AW-1M-1	ABWF-Erect Block Walll, Wall/Ceiling/Floor Finish/Door Frame/Door	25.00	17
BS-1M-1(	MEP- 1st/2nd Fix	19.00	18

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Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
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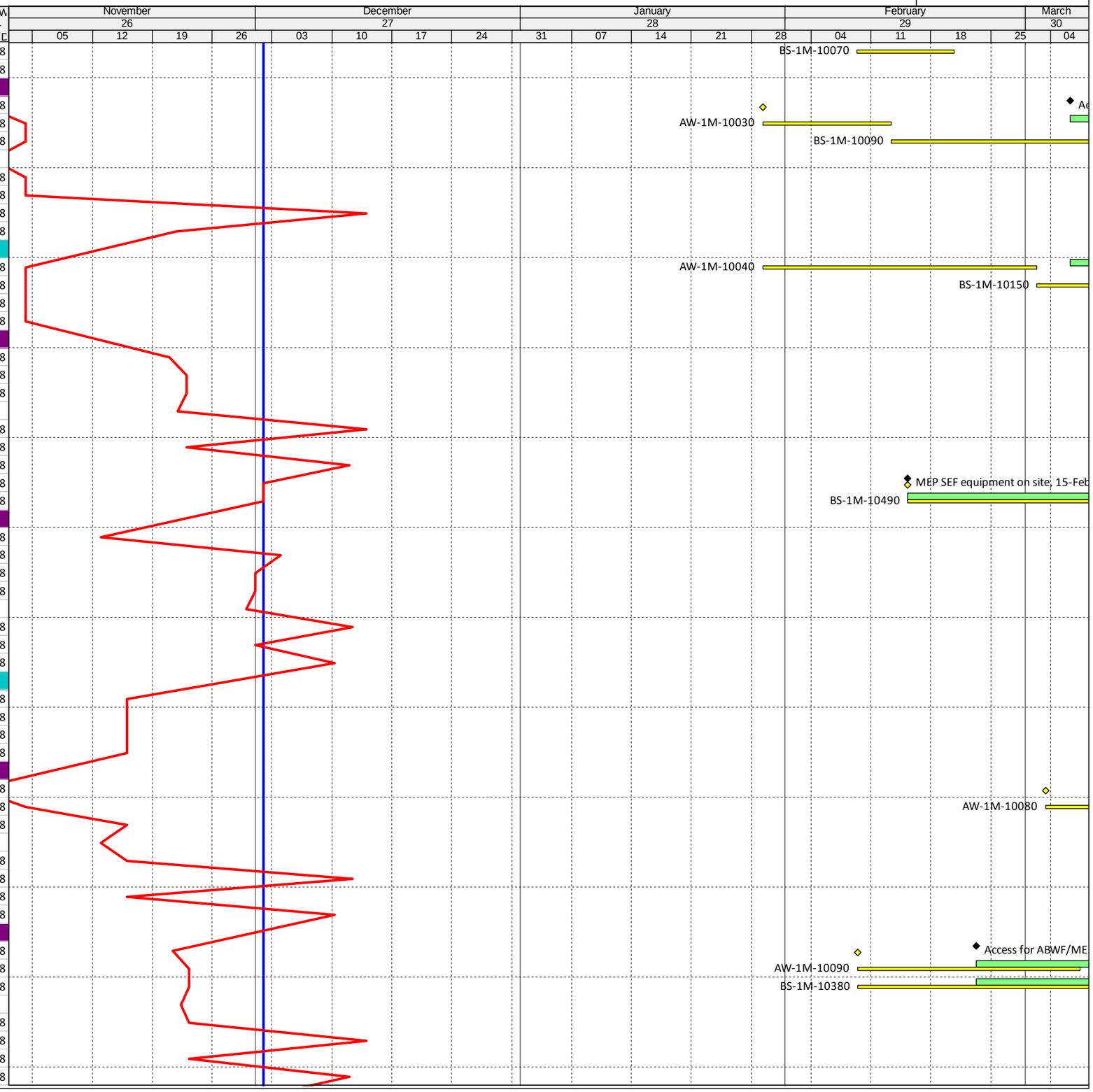
Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - D
BS-1M-10	ELV-Equipment Rack	7.00	18
BS-1M-10	ELV-Cabling/Wiring	80.00	18
2. Zone D1, D2			
AS-1M-10	Access for ABWF/MEP Installation (Linked from L3 Slab Cast/deprop date)	0.00	18
AW-1M-10	BW-MEP Plinths/Ceiling Paint (Sealer)	13.00	18
BS-1M-10	MEP 1st/2nd Fix Installation- Containiment/Pipe/Duct/MEP Equipment position	80.00	18
BS-1M-10	MEP-Floor Power On (Partial)	0.00	
BS-1M-10	MEP- Equipment Connection	25.00	18
BS-1M-10	MEP-Smoke Extraction System T&C	27.00	18
BS-1M-10	MEP-System Flushing Completed for CHW ON	0.00	18
BS-1M-10	MEP- A/C System for Gallary T&C- System Start-up	27.00	18
ELV Room/ICT Riser Room @ GL K,4			
AW-1M-1	ABWF-Erect Block Walll, Wall/Ceiling/Floor Finish/Door Frame/Door	25.00	18
BS-1M-10	MEP- 1st/2nd Fix	19.00	18
BS-1M-10	ELV-Equipment Rack	5.00	18
BS-1M-10	ELV-Cabling/Wiring	72.00	18
3. Zone G			
AS-1M-10	Access for ABWF/MEP Installation (Linked from L3 Slab Cast/deprop date)	0.00	18
AW-1M-10	BW-MEP Plinths/Ceiling Paint (Sealer)	13.00	18
BS-1M-10	MEP 1st/2nd Fix Installation- Containiment/Pipe/Duct/MEP Equipment-AHU/Fan/LMCP/C	80.00	18
BS-1M-10	MEP-Floor Power On (Partial)	0.00	
BS-1M-10	MEP-System Flushing Completed for CHW ON	0.00	18
BS-1M-10	MEP-Smoke Extraction System T&C	5.00	18
BS-1M-10	MEP- A/C System for Gallary T&C- System Start-up	5.00	18
BS-1M-10	MEP SEF equipment on site	0.00	18
BS-1M-10	MEP - Equipment Installation	54.00	18
4. Zone L, K, H,J			
AS-1M-10	Access for ABWF/MEP Installation	0.00	18
AW-1M-10	BW-MEP Plinths/Ceiling Paint (Sealer)	45.00	18
BS-1M-10	MEP 1st/2nd Fix Installation- Containiment/Pipe/Duct/MEP Equipment Position	95.00	18
BS-1M-10	MEP-Equipment Final Connection	25.00	18
BS-1M-10	MEP-Floor Power On (Partial)	0.00	
BS-1M-10	MEP-System Flushing Completed for CHW ON	0.00	18
BS-1M-10	MEP-Smoke Extraction System T&C	25.00	18
BS-1M-10	MEP- A/C System for Gallary T&C- System Start-up	7.00	18
ELV Room/ICT Riser Room @ GL J,14			
AW-1M-1	ABWF-Erect Block Walll, Wall/Ceiling/Floor Finish/Door Frame/Door	25.00	18
BS-1M-10	MEP- 1st/2nd Fix	19.00	18
BS-1M-10	ELV-Cabling/Wiring	72.00	18
BS-1M-10	ELV-Equipment Rack	5.00	18
5. Zone B,Q,F,N			
AS-1M-10	Access for ABWF/MEP Installation (Linked from L3 Slab Cast/deprop date)	0.00	18
AW-1M-10	BW-MEP Plinths/Ceiling Paint (Sealer)	27.00	18
BS-1M-10	MEP 1st/2nd Fix Installation- Containiment/Pipe/Duct/MEP Equipment Position	80.00	18
BS-1M-10	MEP-Floor Power On (Partial)	0.00	
BS-1M-10	MEP- Equipment Final Connection	25.00	18
BS-1M-10	MEP-System Flushing Completed for CHW ON	0.00	18
BS-1M-10	MEP-Smoke Extraction System T&C	25.00	18
BS-1M-10	MEP- A/C System for Gallary T&C- System Start-up	25.00	18
6. Zone P, E1			
AS-1M-10	Access for ABWF/MEP Installation (Linked from L3 Slab Cast/deprop date)	0.00	18
AW-1M-10	BW-MEP Plinths/Ceiling Paint (Sealer)	19.00	18
BS-1M-10	MEP 1st/2nd Fix Installation- Containiment/Pipe/Duct/MEP Equipment Position	80.00	18
BS-1M-10	MEP-Floor Power On (Partial)	0.00	
BS-1M-10	MEP- Equipment Final Connection	25.00	18
BS-1M-10	MEP-System Flushing Completed for CHW ON	0.00	18
BS-1M-10	MEP-Smoke Extraction System T&C	25.00	18
BS-1M-10	MEP- A/C System for Gallary T&C- System Start-up	25.00	18



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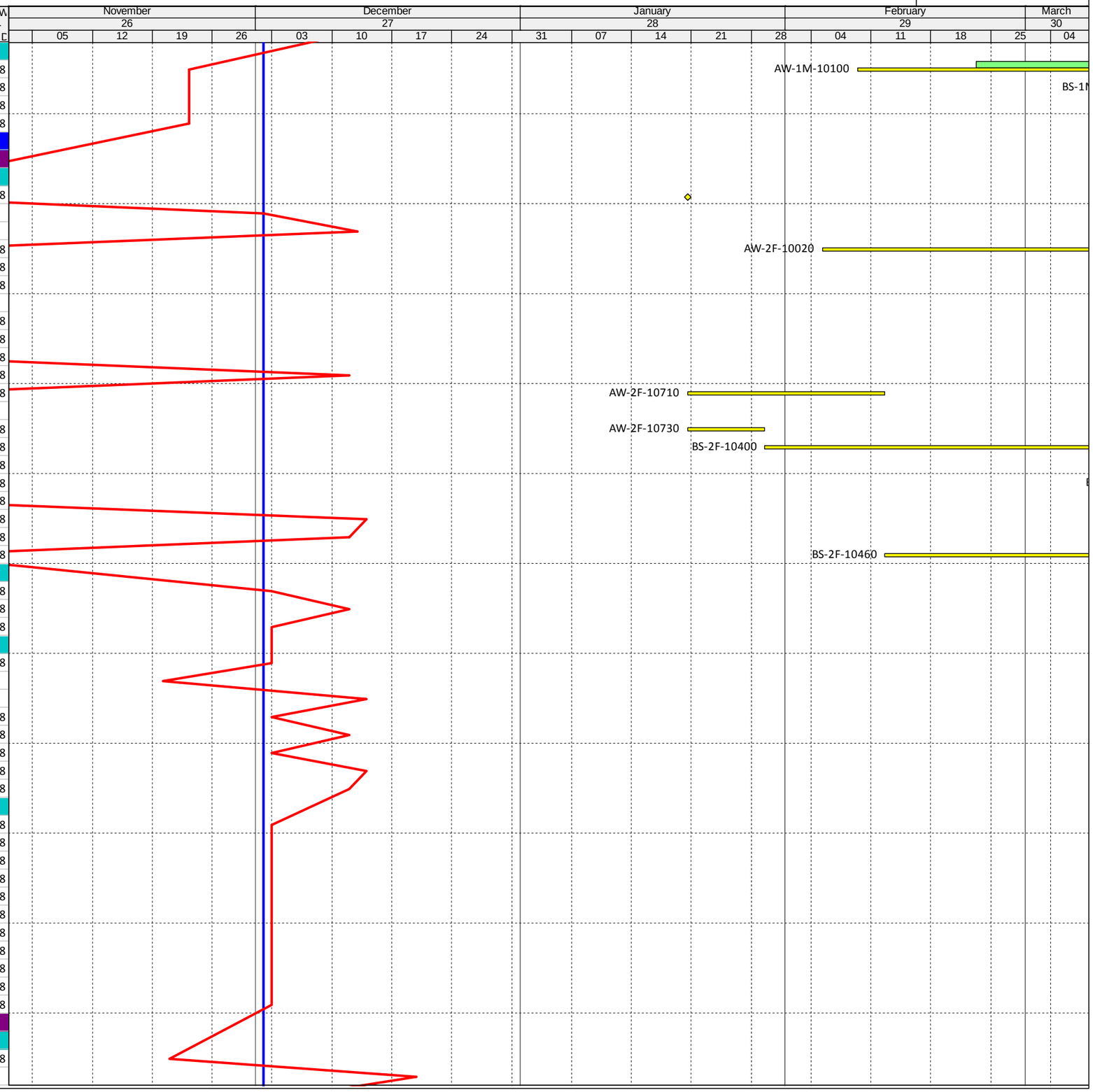
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	AW - O.D
ELV Room			
AW-1M-1	ABWF-Erect Block Walll, Wall/Ceiling/Floor Finish/Door Frame/Door	25.00	18
BS-1M-1C	MEP- 1st/2nd Fix	19.00	18
BS-1M-1C	ELV-Equipment Rack	5.00	18
BS-1M-1C	ELV-Cabling/Wiring	72.00	18
2/F			
1. Zone A, E, M			
Zone A- Temporary Exhibation, Gallary 5 & 6 and Tall Gallary 1 & 2/BOH Area			
AS-2F-10/	Access for ABWF/MEP/Fit-out Installation (link from L3 slab cast date/deprop date)	0.00	18
AS-2F-10/	Facade completed and Weathertight (Link from L2 Facade Installation)	0.00	
AS-2F-10/	ABWF/Fit-out/MEP/ELV Installation Completed	0.00	
AW-2F-1C	ABWF-Drywall stud/1side broad/MEP conceal/Drywall close up	38.00	18
AW-2F-1C	ABWF-Ceiling Frame(FOH)/ Door Frame/Fire Shutter(BOH)	25.00	18
AW-2F-1C	ABWF Wall Plastering/Wall Under/1st Coat	13.00	18
AW-2F-1C	ABWF and MEP H/L 1st/2nd Fix Completed	0.00	
AW-2F-1C	ABWF-Rasied Floor-Setting out/Install Padestal/Grid(Partial)	7.00	18
AW-2F-1C	ABWF-Ceiling Panel	19.00	18
AW-2F-1C	ABWF-Remaing Floor Grid/Floor Panel	7.00	18
AW-2F-1C	ABWF-Final Wall and Floor Finish/Door Panel	27.00	18
AW-2F-1C	BW-Floor screeding	19.00	18
AW-2F-1C	ABWF/MEP Installation before A/C on Completed	0.00	
AW-2F-1C	ABWF/MEP-Moblisation	7.00	18
BS-2F-10/	MEP H/L 1st/2nd Fix -Containment/A/C duct/FS Pipe (FOH Area)	38.00	18
BS-2F-10/	MEP Dropper-FS dropper/Electrical Flexible/wiring/	13.00	18
BS-2F-10/	MEP/ELV Cabling & Wiring	19.00	18
BS-2F-10/	MEP(Under Rasied Floor)-A/C duct with insulation/Containment/wiring	13.00	18
BS-2F-10/	Area A/C on (link from 1M AHU intallation & B2 Chilled water on)	0.00	18
BS-2F-10/	MEP-ELV Wall/Floor/Ceiling Final Fix	13.00	18
BS-2F-10/	MEP 1st/2nd Fix -Containment/A/C duct/FS Pipe/ Riser in lift cores(BOH and Riser in Cores)	25.00	18
Zone M-Stair/Lift Lobbys/First Aid Room			
AW-2F-1C	ABWF-Floor screeding/Door Frame, Ceiling/Wall/Floor Paint	54.00	18
AW-2F-1C	ABWF- FInal FIx and Finishing	20.00	18
BS-2F-10(	MEP H/L 1st/2nd Fix -Containment/A/C duct/FS Pipe/ Rainwater Pipe	80.00	18
Zone E-Gallary 8 /BOH /Lift lobby and Gallary Study Area			
AS-2F-10:	Access for ABWF/MEP Installation (Link from L3 slab/deprop date - zone E)	0.00	18
AS-2F-10/	Facade Completed and Weathertight	0.00	
AS-2F-10!	ABWF/Fit-out/MEP/ELV Installation Completed	0.00	
AW-2F-1C	ABWF Installation before A/C On- Typical Sequence Please refer Temporary Exhibition Secti	107.00	18
AW-2F-1C	ABWF(Post A/C on)-Final Finish Installation	19.00	18
BS-2F-10:	MEP Installation before A/C On - Typical Sequence Please refer Temporary Exhibition Sectio	107.00	18
BS-2F-10:	Initial Area A/C on (link from L1M AHU Installation & B2 CHW On)	0.00	18
BS-2F-10:	MEP/ELV- Wall/Floor/Ceiling Final Fix	13.00	18
Zone E- Gallary Tolient			
AS-2F-10:	Access for ABWF/MEP Installation	0.00	18
AW-2F-1C	ABWF-Block Wall	7.00	18
AW-2F-1C	ABWF-Waterproofing/Water Test	7.00	18
AW-2F-1C	ABWF-Floor screeding/Wall Plastering/Tiling/Counter Steel Frame	13.00	18
AW-2F-1C	ABWF-Ceiling Grid/Ceilng Panel with Service Openings	7.00	18
AW-2F-1C	ABWF-Ceiling Close up/Ceiling Finish	7.00	18
AW-2F-1C	ABWF-Cublic Partition	7.00	18
AW-2F-1C	ABWF-Final Fix-Sanitaryware/Sink/Door	7.00	18
BS-2F-10(	MEP-Low Level P&D Pipework, H/L 1st/2nd Fix	13.00	18
BS-2F-10(	MEP Dropper	3.00	18
BS-2F-10:	MEP Final Fix	7.00	18
3. Zone G GL 11-14/A-H			
Gallary 10 and Courtyard View Gallary			
AS-2F-10:	Access for ABWF/MEP Installation (Liink from L3 Slab cast/deprop date-zone G)	0.00	18
AS-2F-10!	Facade Completed and Weathertight	0.00	



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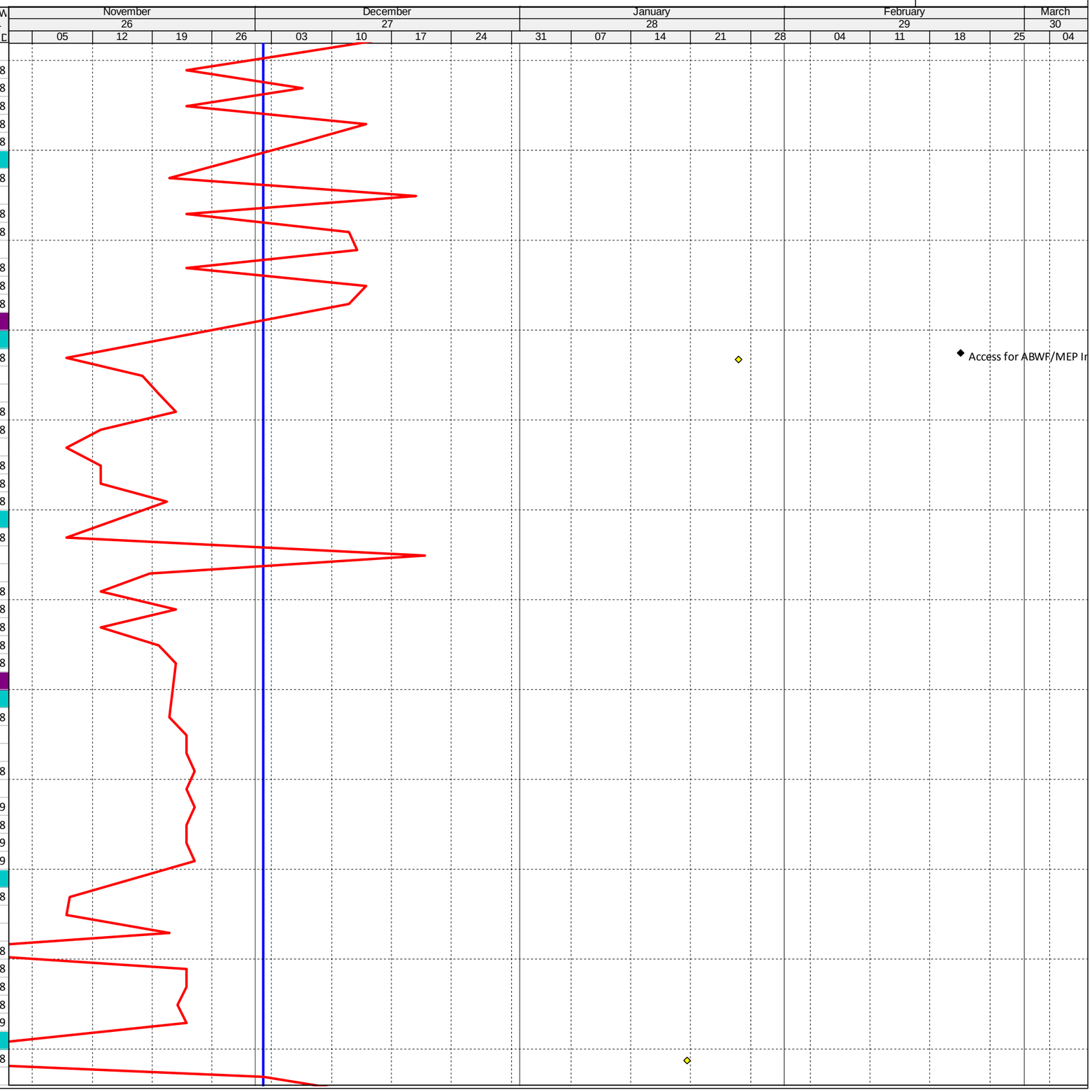
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	AW - D.
AS-2F-105	ABWF/Fit-out/MEP/ELV Installation Completed	0.00	
AW-2F-10	ABWF Installation before A/C On- Typical Sequence Please refer Temporary Exhibition Sectio	89.00	18
AW-2F-10	ABWF(Post A/C on)-Final Finish Installation	27.00	18
BS-2F-10	MEP Installation before A/C On - Typical Sequence Please refer Temporary Exhibition Sectio	89.00	18
BS-2F-10	Initial Area A/C on (link from L1M AHU Installation & B2 CHW On)	0.00	18
BS-2F-10	MEP/ELV- Wall/Floor/Ceiling Final Fix	13.00	18
Park View Gallery, Galllary 9, Harbour Gallery 1 and Garden Gallary 2			
AS-2F-10	Access for ABWF/MEP Installation (Liink from L3 Slab cast/deprop date-zone G)	0.00	18
AS-2F-105	Facade Completed and Weathertight	0.00	
AW-2F-10	ABWF Installation before A/C On- Typical Sequence Please refer Temporary Exhibition Sectio	107.00	18
AW-2F-10	ABWF(Post A/C on)-Final Finish Installation	27.00	18
AW-2F-10	ABWF/Fit-out/MEP/ELV Installation Completed	0.00	
BS-2F-10	MEP Installation before A/C On - Typical Sequence Please refer Temporary Exhibition Sectio	107.00	18
BS-2F-10	Initial Area A/C on (link from L1M AHU Installation & B2 CHW On)	0.00	18
BS-2F-10	MEP/ELV- Wall/Floor/Ceiling Final Fix	13.00	18
2. Zone C, D1 and D2			
Zone C- Skylight Gallery and BOH along GL 1 and GL K			
AS-2F-10	Access for ABWF/MEP Installation (Liink from L3 Precast-Wall and Roof Cladding) Act A474	0.00	18
AS-2F-105	Facade Completed and Weathertight	0.00	
AS-2F-105	ABWF/Fit-out/MEP/ELV Installation Completed	0.00	
AW-2F-10	ABWF(Post A/C on)-Final Finish Installation	63.00	18
AW-2F-10	ABWF Installation before A/C On- Typical Sequence Please refer Temporary Exhibition Sectio	86.00	18
AW-2F-10	Skylight Installation Completed (Link from Act ID 47350)	0.00	
AW-2F-10	ABWF-Roller Blind motor System	40.00	18
BS-2F-10	MEP Installation before A/C On - Typical Sequence Please refer Temporary Exhibition Sectio	86.00	18
BS-2F-10	Initial Area A/C on (link from L1M AHU Installation & B2 CHW On)	0.00	18
Zone D1- Plaza view Gallery, Gallery 1-4 and 14 &15 and BOH along GL M & GL 5-6			
AS-2F-10	Access for ABWF/MEP Installation (Liink from L3 Slab cast/deprop date-zone D2)	0.00	18
AS-2F-105	Facade Completed and Weathertight	0.00	
AS-2F-105	ABWF/Fit-out/MEP/ELV Installation Completed	0.00	
AW-2F-10	ABWF Installation before A/C On- Typical Sequence Please refer Temporary Exhibition Sectio	94.00	18
AW-2F-10	ABWF(Post A/C on)-Final Finish Installation	27.00	18
BS-2F-10	MEP Installation before A/C On - Typical Sequence Please refer Temporary Exhibition Sectio	94.00	18
BS-2F-10	Initial Area A/C on (link from L1M AHU Installation & B2 CHW On)	0.00	18
BS-2F-10	MEP/ELV- Wall/Floor/Ceiling Final Fix	13.00	18
5. Zone B, Q, F, P, E1			
Zone B,Q, F, P- Plaza and BOH along GL 9 & 10			
AS-2F-10	Access for ABWF/MEP Installation (Liink from L3 Slab cast/deprop date-zone P, Removed T	0.00	18
AS-2F-10	Facade Completed and Weathertight	0.00	
AS-2F-10	ABWF/Fit-out/MEP/ELV Installation Completed	0.00	
AW-2F-10	ABWF Installation before A/C On- Typical Sequence Please refer Temporary Exhibition Sectio	68.00	18
AW-2F-10	Skylight Installation Completed	0.00	
AW-2F-10	ABWF(Post A/C on)-Final Finish Installation	27.00	19
BS-2F-10	MEP Installation before A/C On - Typical Sequence Please refer Temporary Exhibition Sectio	64.00	18
BS-2F-10	Initial Area A/C on (link from L1M AHU Installation & B2 CHW On)	0.00	19
BS-2F-10	MEP/ELV- Wall/Floor/Ceiling Final Fix	13.00	19
Zone P- Jukebox Gallary and Gallary 11			
AS-2F-10	Access for ABWF/MEP Installation (Liink from L3 Slab cast/deprop date-zone P)	0.00	18
AS-2F-105	Facade Completed and Weathertight	0.00	
AS-2F-105	ABWF/Fit-out/MEP/ELV Installation Completed	0.00	
AW-2F-10	ABWF Installation before A/C On- Typical Sequence Please refer Temporary Exhibition Sectio	80.00	18
AW-2F-10	ABWF(Post A/C on)-Final Finish Installation	27.00	18
BS-2F-10	MEP Installation before A/C On - Typical Sequence Please refer Temporary Exhibition Sectio	80.00	18
BS-2F-10	Initial Area A/C on (link from L1M AHU Installation & B2 CHW On)	0.00	18
BS-2F-10	MEP/ELV- Wall/Floor/Ceiling Final Fix	13.00	19
Zone E1- Gallary 7 and Garden Gallary 1			
AS-2F-10	Access for ABWF/MEP Installation (Liink from L3 Slab cast/deprop date-zone E1)	0.00	18
AS-2F-10	Facade Completed and Weathertight	0.00	



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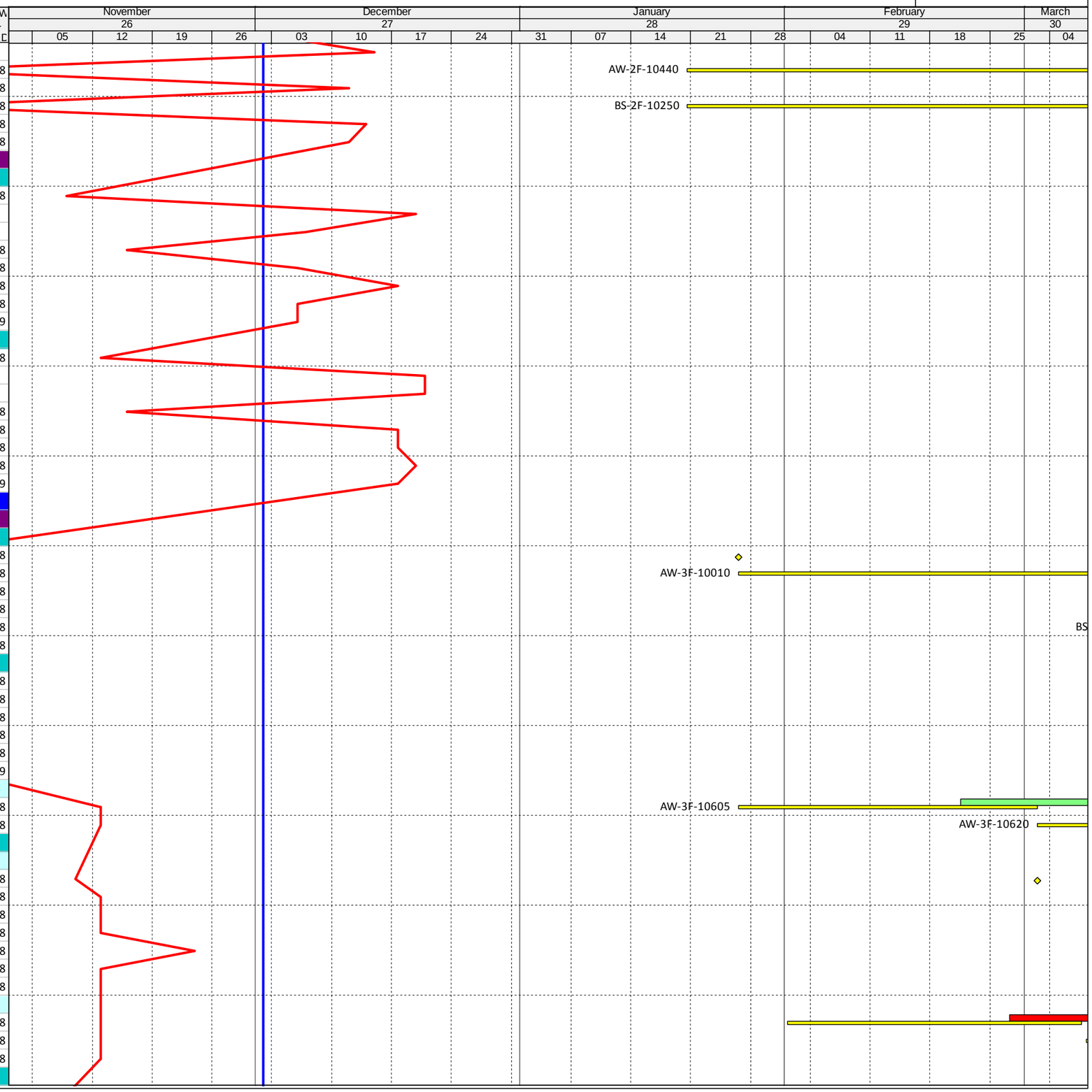
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	AW - O.D
AS-2F-10(	ABWF/Fit-out/MEP/ELV Installation Completed	0.00	
AW-2F-1(	ABWF Installation before A/C On- Typical Sequence Please refer Temporary Exhibition Sectio	107.00	18
AW-2F-1(	ABWF(Post A/C on)-Final Finish Installation	27.00	18
BS-2F-10:	MEP Installation before A/C On - Typical Sequence Please refer Temporary Exhibition Sectio	107.00	18
BS-2F-10:	Initial Area A/C on (link from L1M AHU Installation & B2 CHW On)	0.00	18
BS-2F-10:	MEP/ELV- Wall/Floor/Ceiling Final Fix	13.00	18
4. Zone L, K, H, J			
Zone J Gallary 12			
AS-2F-10-	Access for ABWF/MEP Installation (Liink from L3 Slab cast/deprop date-zone L,K)	0.00	18
AS-2F-10(	Facade Completed and Weathertight	0.00	
AS-2F-10(	ABWF/Fit-out/MEP/ELV Installation Completed	0.00	
AW-2F-1(	ABWF Installation before A/C On- Typical Sequence Please refer Temporary Exhibition Sectio	107.00	18
AW-2F-1(	ABWF(Post A/C on)-Final Finish Installation	27.00	18
BS-2F-10:	MEP Installation before A/C On - Typical Sequence Please refer Temporary Exhibition Sectio	80.00	18
BS-2F-10:	Initial Area A/C on (link from L1M AHU Installation & B2 CHW On)	0.00	18
BS-2F-10:	MEP/ELV- Wall/Floor/Ceiling Final Fix	13.00	19
Zone L, K, H- Open Gallary, Harbour View Gallary, Corridor and BOH			
AS-2F-10-	Access for ABWF/MEP Installation (Liink from L3 Slab cast/deprop date-zone L,K)	0.00	18
AS-2F-10(	Facade Completed and Weathertight	0.00	
AS-2F-10(	ABWF/Fit-out/MEP/ELV Installation Completed	0.00	
AW-2F-1(	ABWF Installation before A/C On- Typical Sequence Please refer Temporary Exhibition Sectio	107.00	18
AW-2F-1(	ABWF(Post A/C on)-Final Finish Installation	27.00	18
BS-2F-10:	MEP Installation before A/C On - Typical Sequence Please refer Temporary Exhibition Sectio	80.00	18
BS-2F-10:	Initial Area A/C on (link from L1M AHU Installation & B2 CHW On)	0.00	18
BS-2F-10:	MEP/ELV- Wall/Floor/Ceiling Final Fix	13.00	19
3/F			
Roof Terrace			
Zone A (G.L. A-H/1-6)			
AS-3F-11(	ABWF/MEP Access Installation	0.00	18
AW-3F-1(	ABWF-Wet Trade / Screeding / Water Proofing / Test / Insulation / Screeding	38.00	18
AW-3F-1(	ABWF - Garden hard landscape	54.00	18
AW-3F-1(	ABWF - Garden soft landscape	27.00	18
BS-3F-10(	MEP-1st & 2nd Fix	54.00	18
BS-3F-10(	MEP - Final Fix	27.00	18
Zone E & P & G (G.L. A-G/8-14)			
AS-3F-11(	ABWF/MEP Access Installation	0.00	18
AW-3F-1(	ABWF-Wet Trade / Screeding / Water Proofing / Test / Insulation / Screeding	19.00	18
AW-3F-1(	ABWF - Garden hard landscape	27.00	18
AW-3F-1(	ABWF - Garden soft landscape	14.00	18
BS-3F-10(	MEP-1st & 2nd Fix	27.00	18
BS-3F-10(	MEP - Final Fix	14.00	19
Zone P			
AW-3F-1	Zone P Remaining Structure for Skylight (Link from Zone P 3/F slab cast)	27.00	18
AW-3F-1	PISA-Skylight Installation	23.00	18
Zone B & C & D (G.L. A-E/8-11)			
Zone B & D			
AS-3F-11	ABWF/MEP Access Installation	0.00	18
AW-3F-1	ABWF-Wet Trade / Screeding / Water Proofing / Test / Insulation / Screeding	19.00	18
AW-3F-1	ABWF - Garden hard landscape	27.00	18
AW-3F-1	ABWF - Garden soft landscape	14.00	18
AW-3F-1	PISA-Skylight Installation	23.00	18
BS-3F-10	MEP-1st & 2nd Fix	27.00	18
BS-3F-10	MEP - Final Fix	14.00	18
Zone C			
AW-3F-1	Zone C Remaining Structure for Skylight (Link from Zone C 3/F slab cast)	27.00	18
AW-3F-1	REL-Precast Wall / Roof Ready	27.00	18
AW-3F-1	PISA-Skylight Installation	23.00	18
Zone H, K, J			



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File Name: 3MRP-26 Three Months Rolling Programme
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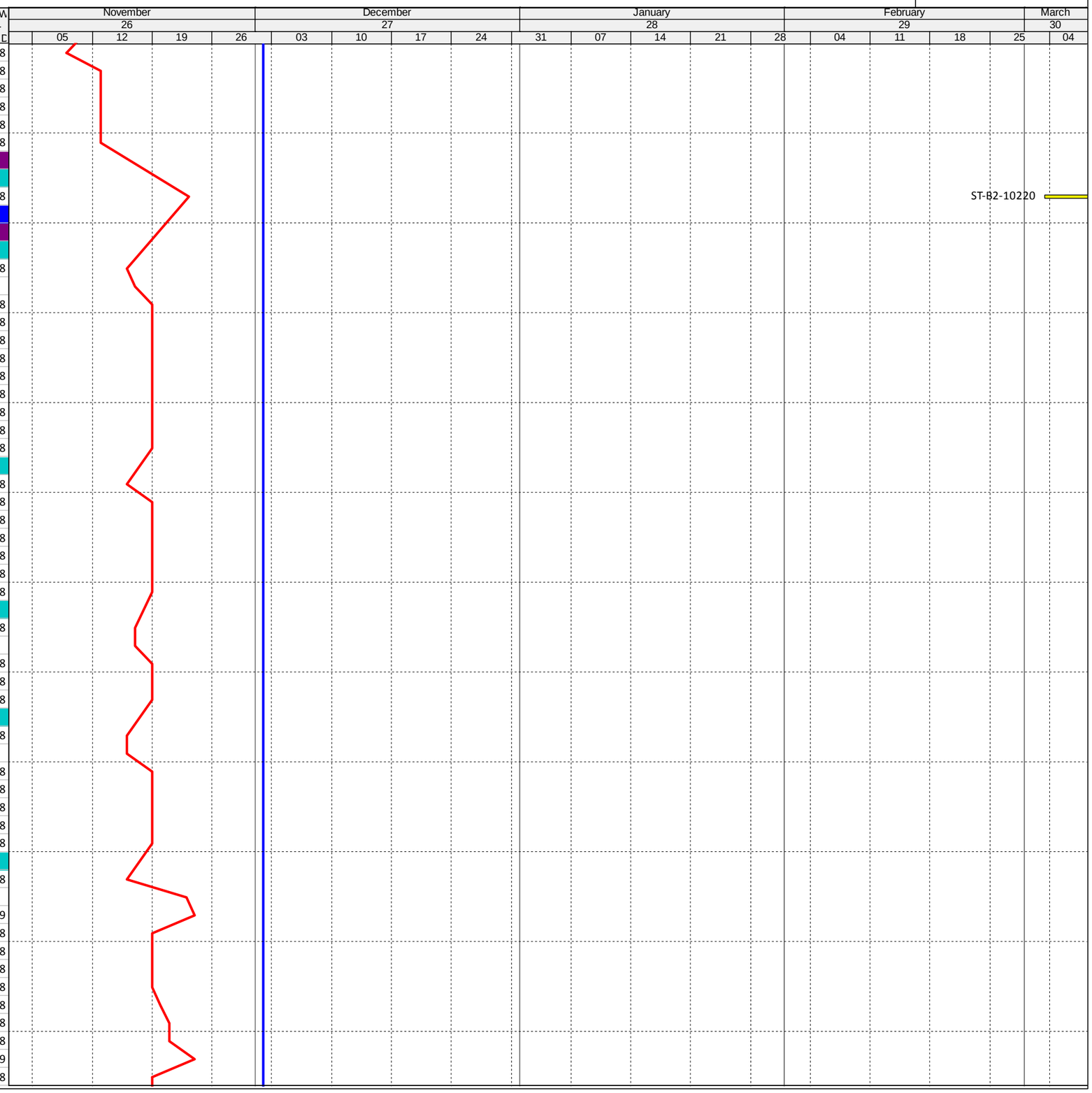
Activity ID	Activity Name	CMWP Dur.	AW - O.D
AS-3F-11(	ABWF/MEP Access Installation	0.00	18
AW-3F-1(	ABWF-Wet Trade / Screeding / Water Proofing / Test / Insulation / Screeding	19.00	18
AW-3F-1(	ABWF - Garden hard landscape	27.00	18
AW-3F-1(	ABWF - Garden soft landscape	14.00	18
BS-3F-10(	MEP-1st & 2nd Fix	27.00	18
BS-3F-10(	MEP - Final Fix	14.00	18
Zone F			
Staircase & Staircase Lobby			
ST-B2-102	Staircase ST-76 (Similiar working procedures as ST-04B)	75.00	18
Moving Image Centre Working Programme			
B1/F			
AHU Room (B1-1-805m) GL 9-11/H-K			
AS-MC-1(	Acces for ABWF/MEP Installation	0.00	18
AS-MC-1(	Ready for F.S. T&C	0.00	
AW-MC-1	ABWF-Pliinth / Floor Screeding	13.00	18
AW-MC-1	Sealer on ceiling soffit & application of epoxy paint on wall	7.00	18
AW-MC-1	Final coat of paint on wall	3.00	18
AW-MC-1	Sealer on floor	3.00	18
AW-MC-1	Door & ironmongeries installation	3.00	18
BS-MC-1(	MEP-AC Equipment position	7.00	18
BS-MC-1(	MEP-1st & 2nd Fix / Air Duct / Containment / Pipes	40.00	18
BS-MC-1(	Install AHU system	27.00	18
BS-MC-1(	MEP-Final Fix (F.S. Sprinkler / Equipment Connection	27.00	18
ELV Room (B1-1-905M) GL 11/J			
AS-MC-1(	Access for ABWF/MEP Installation	0.00	18
AW-MC-1	ABWF-ceiling soffit & application of epoxy paint on wall	7.00	18
AW-MC-1	Final coat of paint on ceiling & wall	3.00	18
AW-MC-1	Sealer on floor	3.00	18
AW-MC-1	Door & ironmongeries installation	3.00	18
BS-MC-1(	MEP-1st/2nd Fix Installation	13.00	18
BS-MC-1(	Install ELV system	27.00	18
ICT (B1-1-951M) GL 11/J			
AS-MC-1(	Access for ABWF/MEP Installation	0.00	18
AS-MC-1(	Ready for DC Access	0.00	
AW-MC-1	ABWF-Sealer paint	3.00	18
AW-MC-1	ABWF-Door/Iromongaries	3.00	18
BS-MC-1(	MEP 1st/2nd Fix	13.00	18
MEP (B1-1-806M) GL 12/J-K			
AS-MC-1(	Acces for ABWF/MEP Installation	0.00	18
AS-MC-1(	Ready for F.S. T&C	0.00	
AW-MC-1	ABWF-Wall Finish/Door/Ironmonargies	27.00	18
AW-MC-1	ABWF-Plinth / Floor Screeding	13.00	18
BS-MC-1(	MEP-AC Equipment position	7.00	18
BS-MC-1(	MEP-1st & 2nd Fix / Air Duct / Containment / Pipes	40.00	18
BS-MC-1(	MEP-Final Fix (F.S. Sprinkler / Equipment Connection	27.00	18
Museum shop (B1-1-054) GL 13/H-K			
AS-MC-1(	Access for ABWF / MEP / Fit-out Installation	0.00	18
AS-MC-1(	Ready for T&C (FS)	0.00	
AW-B1-13	ABWF-Close Raise Floor	5.00	19
AW-MC-1	PISA-Glass Wall	30.00	18
AW-MC-1	ABWF - Dry Wall stud	7.00	18
AW-MC-1	ABWF-Close Dry Wall	20.00	18
AW-MC-1	ABWF-Ceiling Frame	7.00	18
AW-MC-1	ABWF-Ceiling Close Up	9.00	18
AW-MC-1	ABWF-Raised Floor Grid	9.00	18
AW-MC-1	ABWF - Door frame& panels & ironmongeries installation	13.00	18
AW-MC-1	ABWF-Wall/Floor Final Finish	32.00	19
BS-MC-1(	MEP Installation H/L 1st & 2nd Fix	30.00	18



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File Name: 3MRP-26 Three Months Rolling Programme
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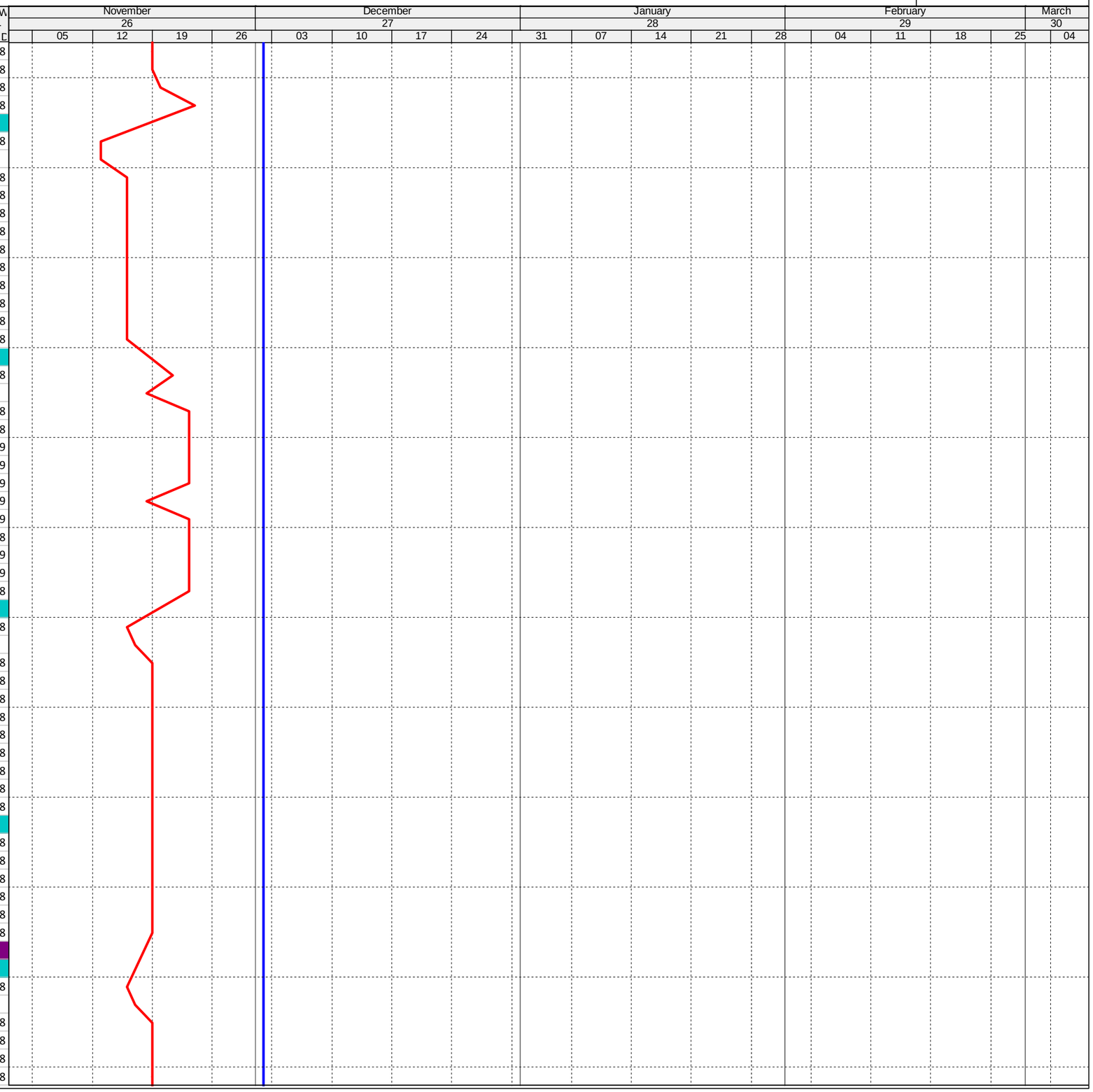
Activity ID	Activity Name	CMWP Dur.	AW - O.D
BS-MC-10	MEP Cabling & Wiring	19.00	18
BS-MC-10	MEP Dropper-FS dropper / Electrical Flexible / wiring/	7.00	18
BS-MC-10	MEP -Final Fix	7.00	18
BS-MC-10	MEP-Floor mounted installation-F.S. Sprinkler / Floor box / Containment	17.00	18
Cooridor along G.L. 10-14/K			
AS-MC-10	Access for ABWF/MEP Installation	0.00	18
AS-MC-10	Ready for T&C (FS)	0.00	
AW-MC-1	ABWF-Wet Trade-Block Wall/Rendering/1st Coat	27.00	18
AW-MC-1	ABWF- FR Ceiling Frame w/Service Panel	13.00	18
AW-MC-1	ABWF-FR Ceiling Close-up	13.00	18
AW-MC-1	ABWF-Door/Ironmogaries	7.00	18
AW-MC-1	ABWF-Wall/Floor Final Finishing	13.00	18
BS-MC-10	MEP- Install Main CHW Header along GL K-L, 12-8 (linked to Pri Sys Flushing)	32.00	18
BS-MC-10	MEP-1st Fix/2nd Fix-AC/Elect/PD/FS	27.00	18
BS-MC-10	MEP-2nd Fix-Cabling/Wiring	27.00	18
BS-MC-10	MEP Dropper	13.00	18
BS-MC-10	MEP-H/L Final Fix	7.00	18
Moving Image Centre Lobby G.L. 10-14/G-H			
AS-Aud-1	Access for ABWF / MEP Installation	0.00	18
AS-Aud-1	Ready for T&C (FS)	0.00	
AW-Aud-1	ABWF-Ceiling/Wall Sealer	5.00	18
AW-Aud-1	PISA-Glass wall installation	23.00	18
AW-Aud-1	ABWF-Fire/Security shutters Installation	19.00	19
AW-Aud-1	ABWF-Ceiling hanger rod & framework (Lift Lobby)	7.00	19
AW-Aud-1	ABWF-Ceiling Close Up	5.00	19
AW-Aud-1	A/C on	0.00	19
AW-Aud-1	ABWF- Floor Final Finish	13.00	19
BS-Aud-10	MEP 1st & 2nd Fix (HL)	25.00	18
BS-Aud-10	MEP dropper	5.00	19
BS-Aud-10	MEP Final Fix	5.00	19
RC-Aud-1	RC- RC defect Rectifcation	7.00	18
BOH / AV Storage / Moving Image Centre office / Dressing Roomds / Museum Storage			
AS-MC-10	Access for ABWF/MEP Installation (Linked from LGF Deprop Date) -A60330	0.00	18
AS-MC-10	Ready for T&C (FS)	0.00	
AW-MC-1	ABWF-Wet Trade-Block Wall/Rendering/1st Coat	19.00	18
AW-MC-1	ABWF- Ceiling Frame w/Service Panel	13.00	18
AW-MC-1	ABWF-Ceiling Close-up	13.00	18
AW-MC-1	ABWF-Wall/Floor Final Finishing	13.00	18
AW-MC-1	ABWF-Door/Ironmogaries	7.00	18
BS-MC-10	MEP-1st Fix/2nd Fix-AC/Elect/PD/FS	19.00	18
BS-MC-10	MEP-2nd Fix-Cabling/Wiring	19.00	18
BS-MC-10	MEP Dropper	13.00	18
BS-MC-10	MEP-H/L Final Fix	7.00	18
ELV Lead-in Room (B1-1-952M)			
AW-MC-1	Sealer on ceiling soffit & application of epoxy paint on wall	7.00	18
AW-MC-1	Final coat of paint on wall	3.00	18
AW-MC-1	Sealer on floor	3.00	18
AW-MC-1	Door & ironmongeries installation	3.00	18
BS-MC-10	MEP 1st/2nd fix	13.00	18
BS-MC-10	Lay Lead-in cable	13.00	18
LG/F			
180-Seat & Group Cinema, Sound & Light Lock 1, 2 & 3			
AS-MC-10	Access for ABWF & MEP Work	0.00	18
AS-MC-10	Ready for T&C (FS)	0.00	
AW-MC-1	ABWF-Scaffolding	11.00	18
AW-MC-1	ABWF-Ceiling Finishes incl. fabric panel/ acoustic panel installation	25.00	18
AW-MC-1	Wall finishes incl. Fabric panel/ acoustic panel installation	40.00	18
AW-MC-1	Remove Scaffolding	7.00	18



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Layout Name: 01) CMWP - 3MRP (M25)
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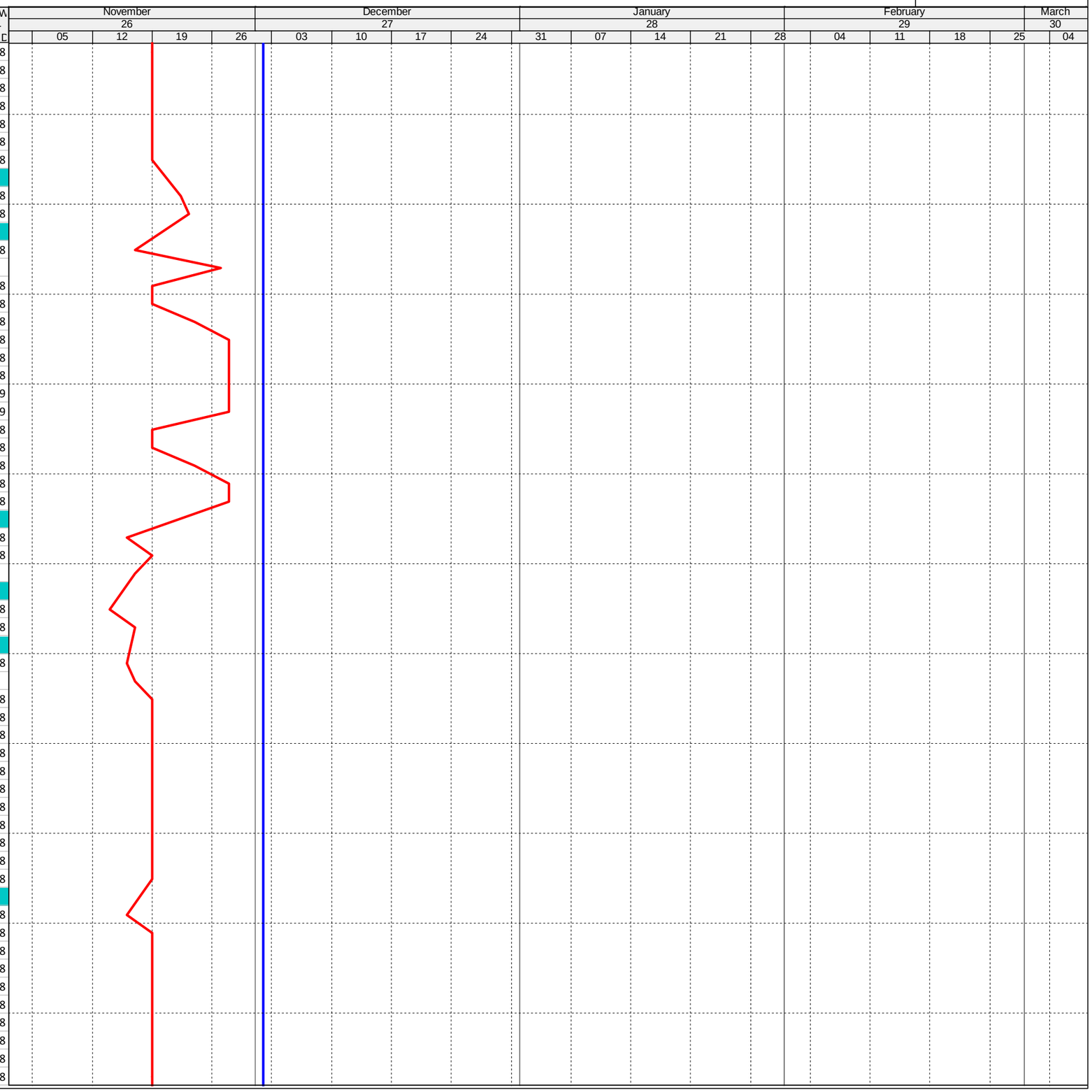
Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - O.D
AW-MC-1	Floor Finsihes	13.00	18
AW-MC-1	Door & ironmongeries installation	7.00	18
AW-MC-1	Carpet installation (Post OP Work)	23.00	18
AW-MC-1	Install seating (Post OP work)	23.00	18
AW-MC-1	MEP Dropper/Final Fix (FS Related)	6.00	18
BS-MC-1C	MEP 1st/2nd/Final final fix	25.00	18
BS-MC-1C	MEP- Final Fix (Non FS related)	27.00	18
40-Seat Cinema			
AS-MC-1C	Access for ABWF & MEP Work	0.00	18
AW-MC-1	ABWF/MEP Installation	116.00	18
Cinema Lobby			
AS-MC-1C	Access for ABWF / MEP / Fit-out Installation	0.00	18
AS-MC-1C	Ready for T&C (FS)	0.00	
AW-MC-1	ABWF - Dry Wall stud	7.00	18
AW-MC-1	ABWF-Close Dry Wall/Wall Fishing	21.00	18
AW-MC-1	ABWF-Ceiling Frame	14.00	18
AW-MC-1	ABWF-Ceiling Close Up	9.00	18
AW-MC-1	ABWF-Raised Floor Grid	14.00	18
AW-MC-1	ABWF - Door frame& panels & ironmongeries installation	13.00	18
AW-MC-1	ABWF-Close Raise Floor	5.00	19
AW-MC-1	ABWF-Wall/Floor Final Finish	32.00	19
BS-MC-1C	MEP Installation H/L 1st & 2nd Fix	34.00	18
BS-MC-1C	MEP Cabling & Wiring	19.00	18
BS-MC-1C	MEP Dropper-FS dropper / Electrical Flexible / wiring/	7.00	18
BS-MC-1C	MEP -Final Fix	7.00	18
BS-MC-1C	MEP-Floor mounted installation-F.S. Sprinkler / Floor box / Containment	21.00	18
Toilet			
AS-MC-1C	Access for ABWF and MEP Installation	0.00	18
BaP-MC-1	ABWF/MEP Installation (detail sequence please "G/F Toilet")	107.00	18
BaP-MC-1	ABWF/MEP Installation and Ready for T&C	0.00	
60-Seat Cinema			
AS-MC-1C	Access for ABWF & MEP Work (linked from Zone K Droprop Date	0.00	18
AW-MC-1	ABWF/MEP Installation	116.00	18
Multi media Loundge / Corrdior / Group cinema / Viewing Bacony			
AS-MC-1C	Access for ABWF / MEP / Fit-out Installation	0.00	18
AS-MC-1C	Ready for T&C (FS)	0.00	
AW-MC-1	ABWF - Sealer	7.00	18
AW-MC-1	PISA-Glass Wall Installation	27.00	18
AW-MC-1	ABWF-Raised Floor Grid	5.00	18
AW-MC-1	ABWF - Door frame& panels & ironmongeries installation	13.00	18
AW-MC-1	ABWF-Floor Final Finish	19.00	18
AW-MC-1	ABWF-Close Raise Floor	7.00	18
BS-MC-1C	MEP- Wiring & Lighting 2nd & F.S. Sprinkler Final Fix	13.00	18
BS-MC-1C	MEP Dropper- Electrical Flexible / wiring/	7.00	18
BS-MC-1C	MEP -Final Fix	7.00	18
BS-MC-1C	MEP-Floor mounted installation-F.S. Sprinkler / Floor box / Containment	13.00	18
RC-MC-1C	RC deflect rectication	13.00	18
Shared control / protection room			
AS-MC-1C	Access for ABWF / MEP Installation	0.00	18
AS-MC-1C	Ready for T&C (F.S)	5.00	18
AW-MC-1	ABWF-Ceiling / Wall 1st Coat	7.00	18
AW-MC-1	Final coat of paint on wall	3.00	18
AW-MC-1	ABWF-Floor Finish	3.00	18
AW-MC-1	Door & ironmongeries installation	3.00	18
BS-MC-1C	MEP 1st & 2nd Fix	19.00	18
BS-MC-1C	MEP Final Fix	13.00	18
BS-MC-1C	ELV-AV Equipment Rack / ELV Cabling	5.00	18
BS-MC-1C	AV - Equipment & System Installation	54.00	18



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File Name: 3MRP-26 Three Months Rolling Programme
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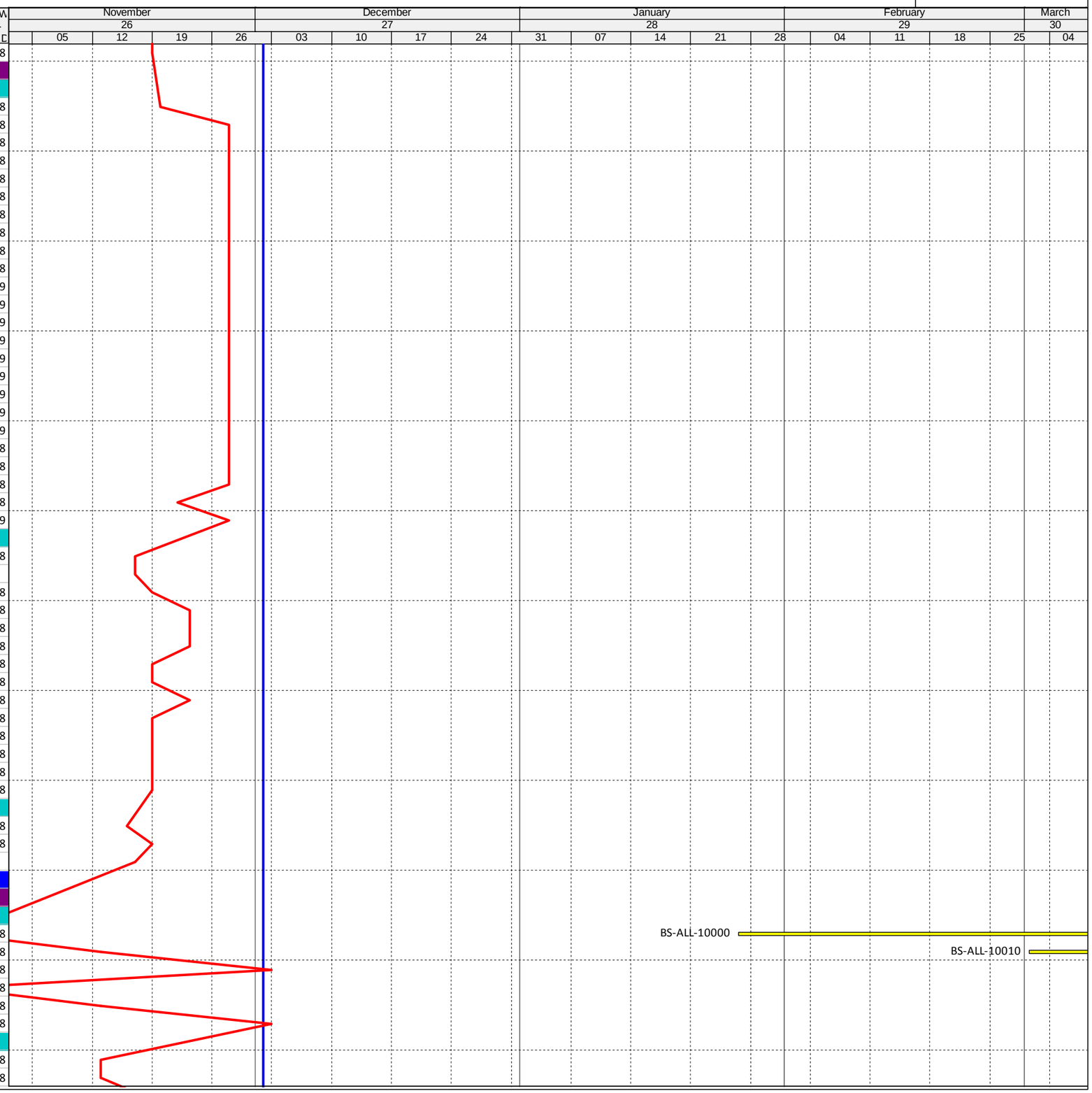
Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - D.D
BS-MC-TC	AV System T&C	5.00	18
G/F			
Main Auditorium / Open Cinema (G/F - 2/F) (2-1-053)			
AS-Aud-1	Access for ABWF / MEP installation (Link from A60290 Auditorium clab curing)	0.00	18
AW-Aud-1	Bamboo scaffolding erection	13.00	18
AW-Aud-1	Patching up the tie-bolt hole	9.00	18
AW-Aud-1	Epoxy dust sealer to ceiling soffit & wall	13.00	18
AW-Aud-1	Tension wire grid platform	27.00	18
AW-Aud-1	Track for motorized screen curtain	13.00	18
AW-Aud-1	Ceiling hanger rod & framework	13.00	18
AW-Aud-1	Mesh ceiling installation	13.00	18
AW-Aud-1	Glass wall installation to both sides/Entrance	19.00	18
AW-Aud-1	Curtain installation	19.00	18
AW-Aud-1	Removal of bamboo scaffolding	7.00	19
AW-Aud-1	Insulation	7.00	19
AW-Aud-1	Metal balustrade installation	13.00	19
AW-Aud-1	Resilient layer	9.00	19
AW-Aud-1	18mm timber floor plank with 2-layer plywood	13.00	19
AW-Aud-1	Screeding at Auditorium Stage @ Level G & L2	5.00	19
AW-Aud-1	Resilient layer at Auditorium Stage @ Level G & L2	3.00	19
AW-Aud-1	18mm timber floor plank with 2-layer plywood at Auditorium Stage @ Level G & L2	5.00	19
AW-Aud-1	Cushion at seating	2.00	19
BS-Aud-1(	MEP 1st / 2nd (HL)	13.00	18
BS-Aud-1(	MEP 1st / 2nd (LL) undrer the truss	13.00	18
BS-Aud-1(	MEP final fix to ceiling	9.00	18
RC-Aud-1	Steel truss construction	27.00	18
RC-Aud-1	Structural steel plate	13.00	19
Main Lobby / Lift Lobby			
AS-Aud-1	Access for ABWF / MEP Installation	0.00	18
AS-Aud-1	Ready for T&C (FS)	0.00	
AW-Aud-1	ABWF-Ceiling/Wall Sealer	5.00	18
AW-Aud-1	PISA-Glass wall installation (Remaining)	9.00	18
AW-Aud-1	ABWF-Fire/Security shutters Installation	19.00	18
AW-Aud-1	ABWF-Void Former/RC concete w/mesh/ screed and C/S bedding	27.00	18
AW-Aud-1	ABWF-Ceiling hanger rod & framework (Lift Lobby)	7.00	18
AW-Aud-1	ABWF-Ceiling Close Up	5.00	18
AW-Aud-1	Pre-cast Concrete Paver Installation	19.00	18
AW-Aud-1	PISA-Glass wall installation (except construction access section)	23.00	18
BS-Aud-1(	MEP 1st & 2nd Fix/Final Fix (HL)	25.00	18
BS-Aud-1(	MEP dropper	5.00	18
BS-Aud-1(	MEP Final Fix	5.00	18
RC-Aud-1	RC- RC defect Rectifcation	7.00	18
Toilet			
AS-AUD-1	Access for ABWF and MEP Installation	0.00	18
BaP-Aud-	ABWF/MEP Installation (detail sequence please "G/F Toilet")	107.00	18
BaP-Aud-	ABWF/MEP Installation and Ready for T&C	0.00	
All Levels Works			
Risers			
1. Zone A & M			
BS-ALL-1(	Zone A(GL B & E)- MEP Riser Installation-1st/2nd Fix Installation	54.00	18
BS-ALL-1(	Zone A(GL H)- MEP Riser Installation-1st/2nd Fix Installation	54.00	18
BS-ALL-1(	Zone M- MEP Riser Installation-1st/2nd Fix Installation	41.00	18
BS-ALL-1(	Zone A(GL B & E)-MEP Riser Installation-Cabling	54.00	18
BS-ALL-1(	Zone A(GL H)-MEP Riser Installation-Cabling	54.00	18
BS-ALL-1(	Zone M-MEP Riser Installation-Cabling	54.00	18
2. Zone N			
BS-ALL-1(	Zone N- MEP Riser Installation-1st/2nd Fix Installation	41.00	18
BS-ALL-1(	Zone N-MEP Riser Installation-Cabling	54.00	18



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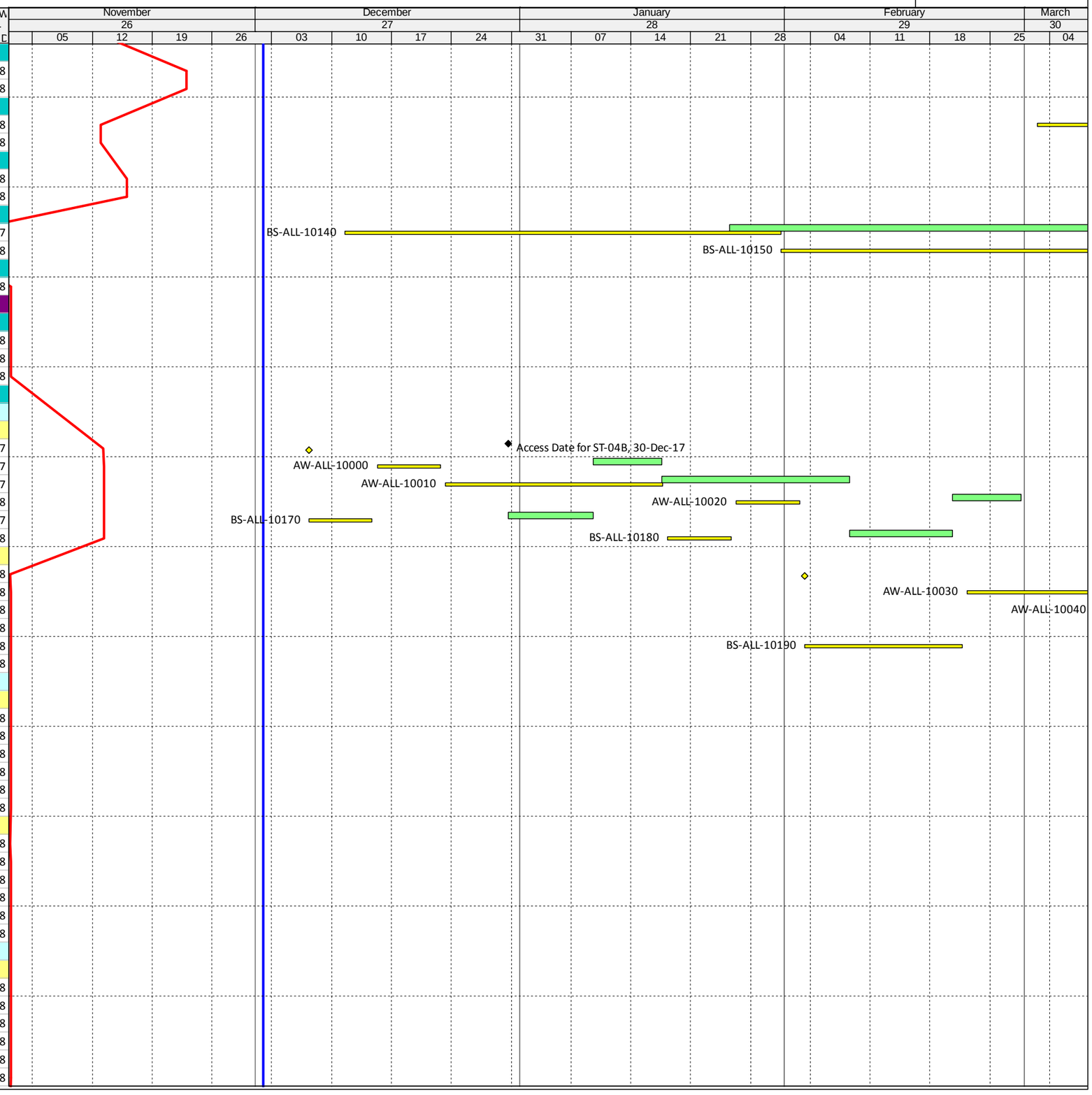
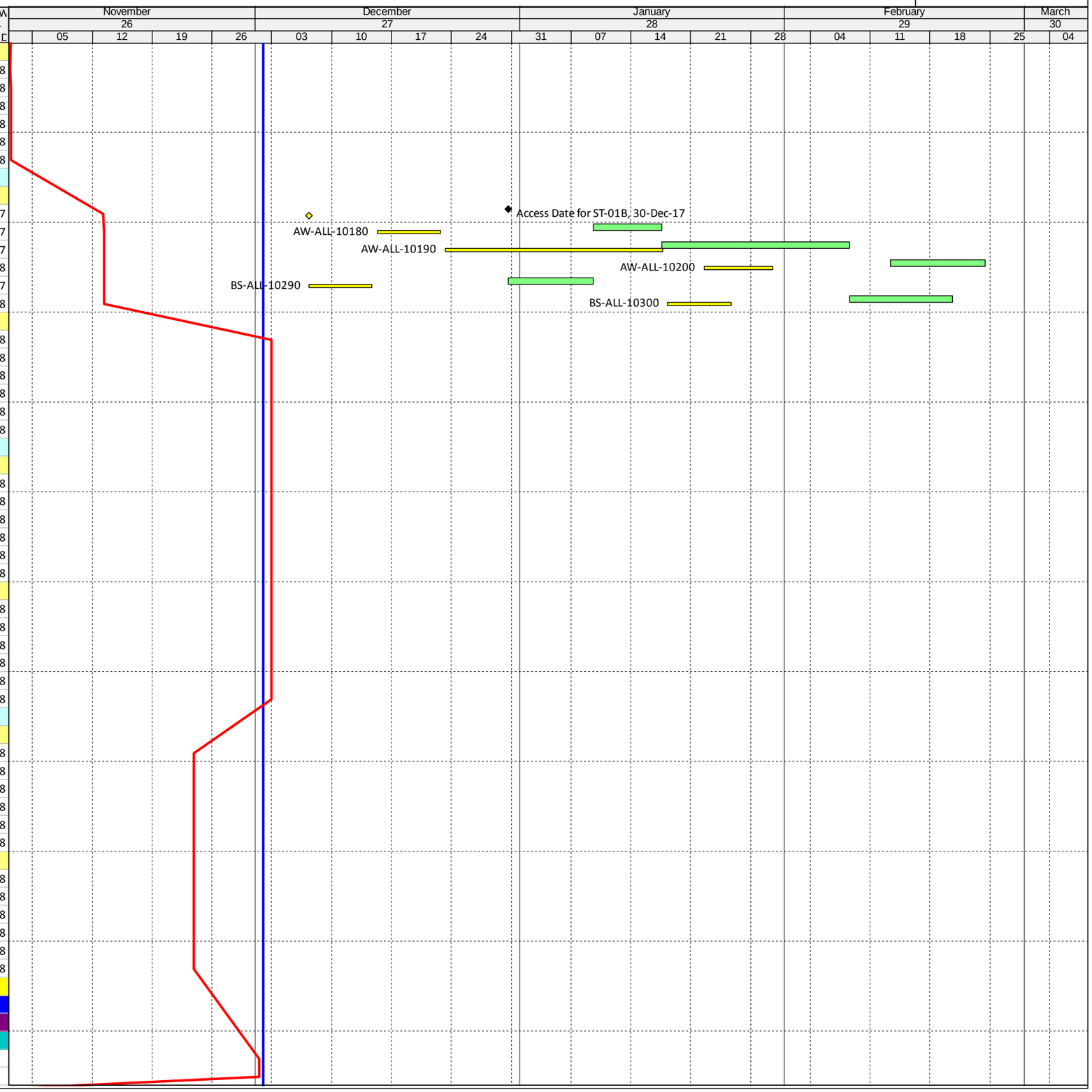
Activity ID	Activity Name	CMWP Dur.	AW - O.D
3. Zone G			
BS-ALL-1C	Zone G- MEP Riser Installation-1st/2nd Fix Installation	41.00	18
BS-ALL-1C	Zone G-MEP Riser Installation-Cabling	54.00	18
4. Zone D1			
BS-ALL-1C	Zone D1- MEP Riser Installation-1st/2nd Fix Installation	41.00	18
BS-ALL-1C	Zone D1-MEP Riser Installation-Cabling	54.00	18
5. Zone H			
BS-ALL-1C	Zone H- MEP Riser Installation-1st/2nd Fix Installation	27.00	18
BS-ALL-1C	Zone H-MEP Riser Installation-Cabling	27.00	18
6. Zone E			
BS-ALL-1C	Zone E- MEP Riser Installation-1st/2nd Fix Installation	41.00	17
BS-ALL-1C	Zone E-MEP Riser Installation-Cabling	54.00	18
7. RDE / CSF			
BS-ALL-1C	B2/F_RDE ICT Riser (B2-1-950M) GL 5'/F'	41.00	18
Staircases			
CSF & RDE			
BaP-ALL-1	B2/F-G/F (CSF&RDE) Staircase ST-51B (Similiar working procedures as ST-04B)	75.00	18
BaP-ALL-1	B2/F-G/F (CSF&RDE) Staircase ST-53B (Similiar working procedures as ST-04B)	75.00	18
BaP-ALL-1	B1/F-G/F (CSF&RDE) Staircase ST-54B (Similiar working procedures as ST-04B)	75.00	18
M+			
Stair cores @ GL B-C/3 (Zone A)			
Staircase B2/F - G/F Staircase ST-04B			
AS-ALL-:	Access Date for ST-04B	0.00	17
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade (7 days)	7.00	17
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	19.00	17
AW-ALL-	ABWF-Door/Ironmongeries	7.00	18
BS-ALL-:	MEP 1st /2nd Fix, FS Riser / Containment	7.00	17
BS-ALL-:	MEP Final Fix (7days)	7.00	18
Staircase G/F/ - 3/F Staircase ST-04			
AS-ALL-:	Access Date for ST-04	0.00	18
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade (7 days)	13.00	18
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	25.00	18
AW-ALL-	ABWF-Door/Ironmongeries	7.00	18
BS-ALL-:	MEP 1st /2nd Fix, FS Riser / Containment	13.00	18
BS-ALL-:	MEP Final Fix (7days)	7.00	18
Stair cores @ G-H/2-3 (Zone D)			
Staircase B2/F - G/F Staircase ST-07B			
AS-ALL-:	Access Date for ST-04B	0.00	18
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade	7.00	18
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	19.00	18
AW-ALL-	ABWF-Door/Ironmongeries	7.00	18
BS-ALL-:	MEP 1st /2nd Fix, FS Riser / Containment	7.00	18
BS-ALL-:	MEP Final Fix	7.00	18
Staircase G/F/ - 3/F Staircase ST-07			
AS-ALL-:	Access Date for ST-04	0.00	18
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade	13.00	18
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	25.00	18
AW-ALL-	ABWF-Door/Ironmongeries	7.00	18
BS-ALL-:	MEP 1st /2nd Fix, FS Riser / Containment	13.00	18
BS-ALL-:	MEP Final Fix	7.00	18
Stair cores @ L-M/7-8 (Zone N)			
Staircase B1/F - G/F Staircase ST-03B			
AS-ALL-:	Access Date for ST-03B	0.00	18
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade	7.00	18
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	19.00	18
AW-ALL-	ABWF-Door/Ironmongeries	7.00	18
BS-ALL-:	MEP 1st /2nd Fix, FS Riser / Containment	7.00	18
BS-ALL-:	MEP Final Fix	7.00	18



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

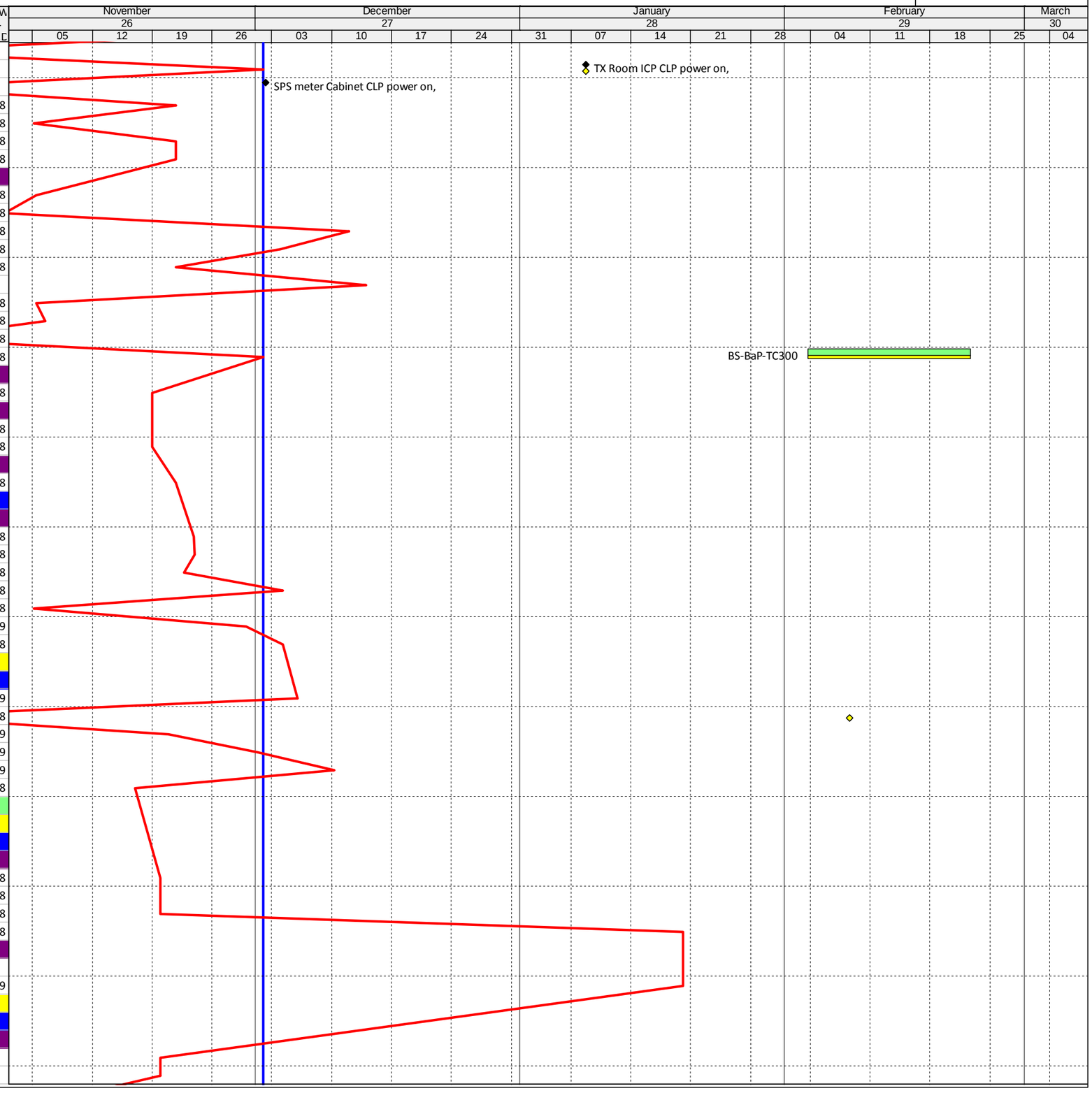
Activity ID	Activity Name	CMWP Dur.	AW - O.D
	Staircase G/F/ - 3/F Staircase ST-03		
AS-ALL-:	Access Date for ST-03	0.00	18
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade	13.00	18
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	25.00	18
AW-ALL-	ABWF-Door/Ironmongeries	7.00	18
BS-ALL-:	MEP 1st /2nd Fix, FS Riser / Containment	13.00	18
BS-ALL-:	MEP Final Fix	7.00	18
	Stair cores @ A-B/7-8 (Zone M)		
	Staircase B1/F - G/F Staircase ST-01B		
AS-ALL-:	Access Date for ST-01B	0.00	17
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade	7.00	17
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	19.00	17
AW-ALL-	ABWF-Door/Ironmongeries	7.00	18
BS-ALL-:	MEP 1st /2nd Fix, FS Riser / Containment	7.00	17
BS-ALL-:	MEP Final Fix	7.00	18
	Staircase G/F/ - 3/F Staircase ST-01		
AS-ALL-:	Access Date for ST-03	0.00	18
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade	13.00	18
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	25.00	18
AW-ALL-	ABWF-Door/Ironmongeries	7.00	18
BS-ALL-:	MEP 1st /2nd Fix, FS Riser / Containment	13.00	18
BS-ALL-:	MEP Final Fix	7.00	18
	Stair cores @ B-C/9-11 (Zone E)		
	Staircase B2/F - G/F Staircase ST-14B		
AS-ALL-:	Access Date for ST-14B	0.00	18
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade	7.00	18
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	19.00	18
AW-ALL-	ABWF-Door/Ironmongeries	7.00	18
BS-ALL-:	MEP 1st /2nd Fix, FS Riser / Containment	7.00	18
BS-ALL-:	MEP Final Fix	7.00	18
	Staircase G/F/ - 3/F Staircase ST-14		
AS-ALL-:	Access Date for ST-14	0.00	18
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade	13.00	18
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	25.00	18
AW-ALL-	ABWF-Door/Ironmongeries	7.00	18
BS-ALL-:	MEP 1st /2nd Fix, FS Riser / Containment	13.00	18
BS-ALL-:	MEP Final Fix	7.00	18
	Stair cores @ K-L/12-13 (Zone H) (Auditorium)		
	Staircase B2/F - G/F Staircase ST-17B		
AS-ALL-:	Access Date for ST-17B	0.00	18
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade	7.00	18
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	19.00	18
AW-ALL-	ABWF-Door/Ironmongeries	7.00	18
BS-ALL-:	MEP 1st /2nd Fix, FS Riser / Containment	7.00	18
BS-ALL-:	MEP Final Fix	7.00	18
	Staircase G/F/ - 3/F Staircase ST-17		
AS-ALL-:	Access Date for ST-17	0.00	18
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade	13.00	18
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	25.00	18
AW-ALL-	ABWF-Door/Ironmongeries	7.00	18
BS-ALL-:	MEP 1st /2nd Fix, FS Riser / Containment	13.00	18
BS-ALL-:	MEP Final Fix	7.00	18
	M+ Basement & Podium Testing & Commissioning		
	MEP System T&C		
	Electrical		
	M+ Podium		
EL-CLP-10	TX Room A CLP power on (M+ & CSF)	0.00	
EL-CLP-10	TX Room B CLP power on (M+ & CSF)	0.00	



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

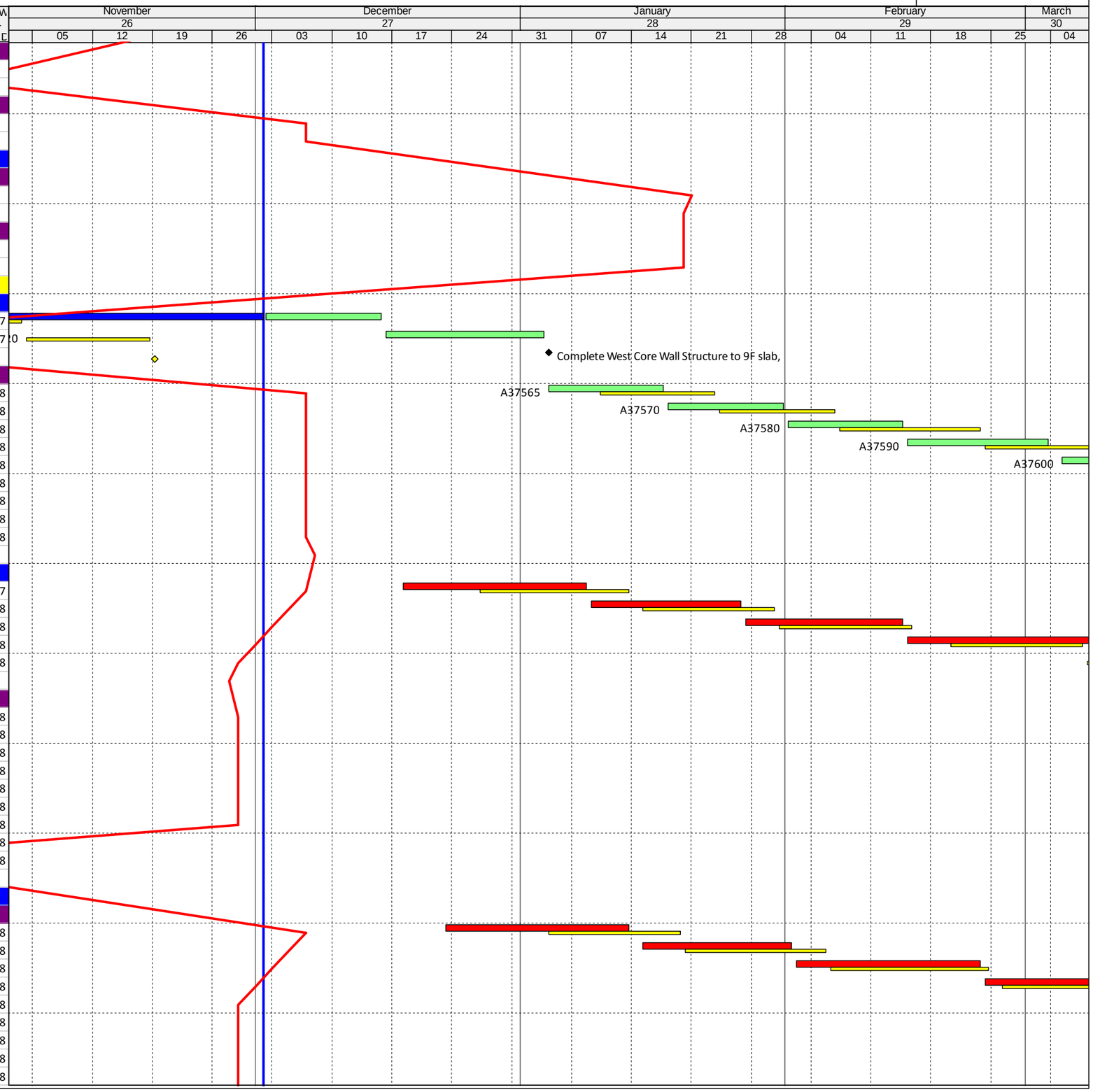
Activity ID	Activity Name	CMWP Dur.	MW - 0.D
EL-CLP-10	TX Room C CLP power on (DCS)	0.00	
EL-CLP-10	TX Room ICP CLP power on	0.00	
EL-CLP-10	SPS meter Cabinet CLP power on	0.00	
EL-Sub-1C	Non-deferred Zone Sub-circuit power on	54.00	18
EL-Sub-1C	Deferred Zone Sub-circuit power on	54.00	18
EL-Sub-1C	UPS T&C and power on	25.00	18
EL-Sub-1C	Lighting control room T&C and power on	54.00	18
HVAC			
BS-BaP-TC:	CHW System primary circuit flushing	50.00	18
BS-BaP-TC:	CHW pumping system Inc MCC self test (DCS)	13.00	18
BS-BaP-TC:	CHW System Secondary circut flushing	76.00	18
BS-BaP-TC:	CHW system balancing	110.00	18
BS-BaP-TC:	Air system balancing	101.00	18
BS-BaP-TC:	CHW Water On (From DSC)-Initial A/C ON	0.00	
BS-BaP-TC:	Re-connect Chiller	5.00	18
BS-BaP-TC:	Chiller Start-up	7.00	18
BS-BaP-TC:	Sea Water Supply Available	0.00	18
BS-BaP-TC:	T&C for Seawater Side	13.00	18
P/D			
BS-BaP-TC:	Pumping System T&C (Potable)	13.00	18
ELV			
BS-BaP-TC:	IT System Test	80.00	18
BS-BaP-TC:	AV System Test	80.00	18
Builing Automatic System			
BS-BaP-TC:	BMS System Test	107.00	18
FS Inspection Related T&C			
M+ Podium			
BS-BaP-TC:	Staircase Presurisation System Selt Test	54.00	18
BS-BaP-TC:	Wet Fire System selt Test	27.00	18
BS-BaP-TC:	AFA System Self test	45.00	18
BS-BaP-TC:	Genset/Essential System Test	19.00	18
BS-BaP-TC:	Smoke Extraction System Self test	54.00	18
BS-BaP-TC:	Integrated FS System Test (including Hot Smoke Test)	21.00	19
BS-BaP-TC:	Gas Flooding System Test	21.00	18
Handover Inspection & Close Out (M+ Basement & Podium)			
M+ Basement & Podium			
BaP-BA13	Ready for Submission of BA13 (M+ Basement & Podium)	0.00	19
BaP-DG	DG Inspection	0.00	18
BaP-FS501	Ready for Submission of Form 314 / 501 (M+ Basement & Podium)	0.00	19
BaP-FSI10	FS Pre-Inspection (incl. Remaining work for FSI)	26.00	19
BaP-FSI20	FS Inspection (incl. Remaining work for FSI)	27.00	19
BaP-WWO46	Submit WWO46 (part 4 for WSD Inspeciton (M+)	0.00	18
M+ Tower			
Tower Crane Provision			
Provision of TC7 (Tower Facade Installation & Dismantle of TC2)			
TC7-2 Erection			
A59310	Commencement of TC7-2 erection @ M+ Tower Roof Slab	0.00	18
A59320	Erect TC7-2 @ M+ Tower Roof Slab (to 118.7mPD)	9.00	18
A59330	Inspection and ICE & RPE Certification	5.00	18
A64630	TC7-2 Operational Period	122.44	18
TC7-2 Removal			
A59850	Facede Completed and Commence TC7-2 dismantle @ M+ Tower Roof Slab	0.00	
A59860	Dismantle TC7-2 @ M+ Tower Roof Slab	13.00	19
Critical Key Dates			
Critical Key Dates - M+ Tower Structure RC Works			
Critical Key Dates - M+ Tower Structure Works - Tower			
A13230	Complete Tower Structure - R/F Slab, Wall & Column (GL 7-8/E-L)	0.00	
A13240	Complete Tower Structure - UR/F Slab, Wall & Column (GL 7-8/E-L)	0.00	



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

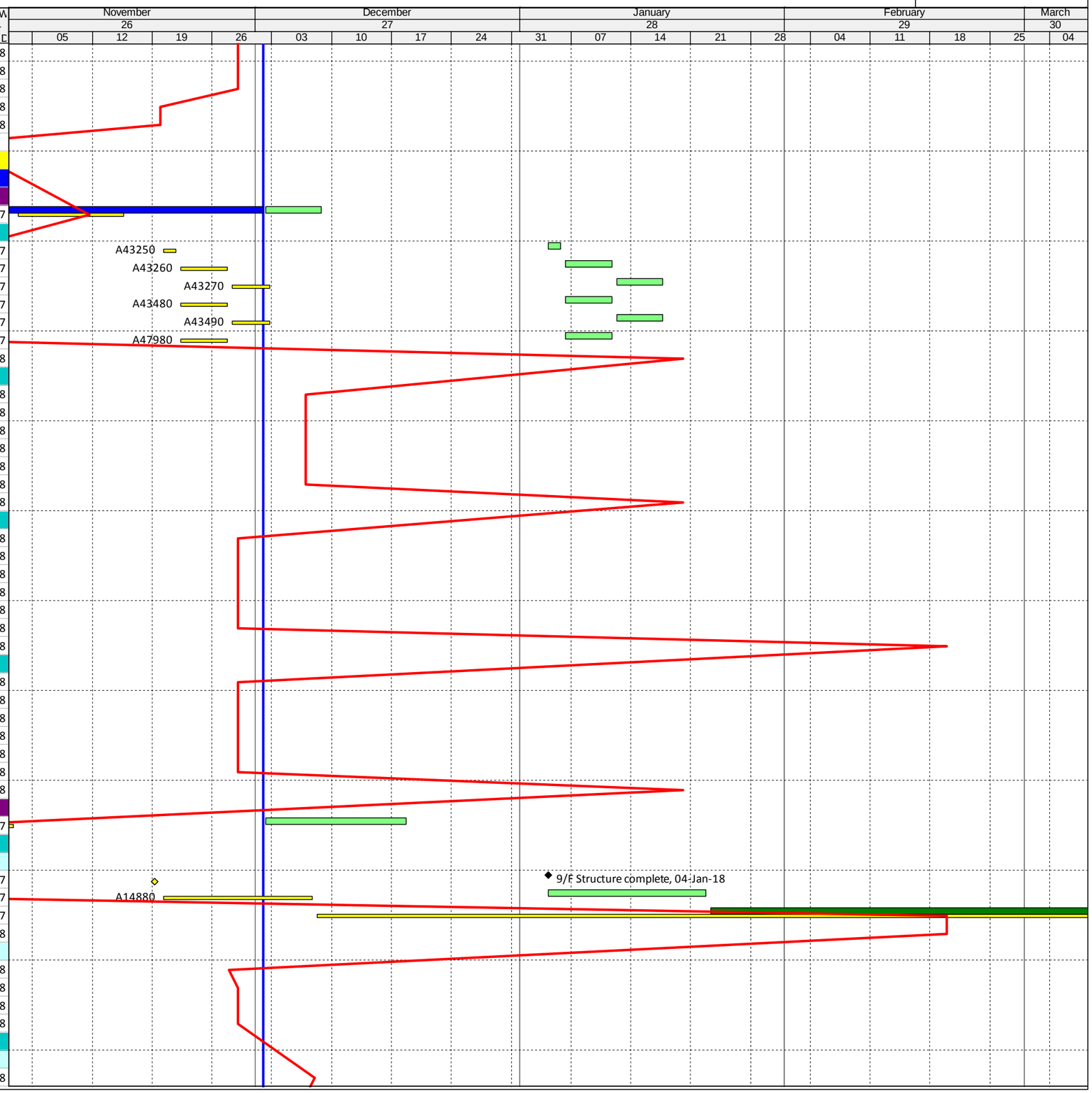
Activity ID	Activity Name	CMWP Dur.	MW - 0.D
	Critical Key Dates - M+ Tower Structure Works - East Core		
A13050	Complete East Core Wall - R/F Slab, Wall & Column (GL 7-8/L-M)	0.00	
A13060	Complete East Core Wall - UR/F Slab, Wall & Column (GL 7-8/L-M)	0.00	
	Critical Key Dates - M+ Tower Structure Works - West Core		
A12900	Complete West Core Wall - R/F Slab, Wall & Column (GL 7-8/A-E)	0.00	
A12910	Complete West Core Wall - UR/F Slab, Wall & Column (GL 7-8/A-E)	0.00	
	Critical Key Dates - M+ Tower External Envelope Works		
	Critical Key Dates - M+ Tower External Envelope Works - Final Fix		
A41720	M+ Tower - watertightness achieved (16/F)	0.00	
A42185	M+ Tower - External Facade Installation Complete	0.00	
	Critical Key Dates - M+ Tower External Envelope Works - Panel Installation		
A59880	Complete M+ Tower - West Elevation External Facade 2nd Fix	0.00	
A59890	Complete M+ Tower - East Elevation External Facade 2nd Fix	0.00	
	M+ Tower RC Structrue Construction (4/F - 16/F & R/F - UR/F)		
	Tower Structure - West Core Wall (Non-deferred Zone M) @ GL 7-8/A-D		
A42990	7F-8F Wall, Column & 8F slab (GL 7-8/A-D)	12.00	17
A43220	8F-9F Wall, Column & 9F slab (GL 7-8/A-D)	13.00	17
A43240	Complete West Core Wall Structure to 9F slab	0.00	
	Tower Structure - West Core Wall @GL7-8/A-D (TC2 TIE TO WCW)		
A37565	9F-10F Wall, Column & 10F slab (GL 7-8/A-D)	12.00	18
A37570	10F-11F Wall, Column & 11F slab (GL 7-8/A-D)	12.00	18
A37580	11F-12F Wall, Column & 12F slab (GL 7-8/A-D)	12.00	18
A37590	12F-13F Wall, Column & 13F slab (GL 7-8/A-D)	12.00	18
A37600	13F-14F Wall, Column & 14F slab (GL 7-8/A-D)	12.00	18
A37610	14F-15F Wall, Column & 15F slab (GL 7-8/A-D)	12.00	18
A37620	15F-16F Wall, Column & 16F slab (GL 7-8/A-D)	12.00	18
A37630	16F-RF Wall, Column & RF slab (GL 7-8/A-D)	12.00	18
A37640	RF-URF Wall, Column & URF (GL 7-8/A-D)	6.00	18
A37650	Complete West Core Wall Structure to RF slab	0.00	
	Tower Structure - Deferred Zone F & East Core Wall Zone N @GL 7-8/H-M		
A43000	4F-5F Wall, Column & 5F slab (GL 7-8/H-M)	15.00	17
A43010	5F-6F Wall, Column & 6F slab (GL 7-8/H-M)	14.00	18
A43020	6F-7F Wall, Column & 7F slab (GL 7-8/H-M)	14.00	18
A43030	7F-8F Wall, Column & 8F slab (GL 7-8/H-M)	14.00	18
A43040	8F-9F Wall, Column & 9F slab (GL 7-8/H-M)	14.00	18
A43060	Complete East Core Wall Structure to 9F slab	0.00	
	Tower Structure - Deferred Zone F & East Core Wall Zone N @GL7-8/H-M		
A37655	9F-10F Wall, Column & 10F slab (GL 7-8/H-M)	13.00	18
A37660	10F-11F Wall, Column & 11F slab (GL 7-8/H-M)	13.00	18
A37670	11F-12F Wall, Column & 12F slab (GL 7-8/H-M)	13.00	18
A37690	12F-13F Wall, Column & 13F slab (GL 7-8/H-M)	13.00	18
A37700	13F-14F Wall, Column & 14F slab (GL 7-8/H-M)	13.00	18
A37710	14F-15F Wall, Column & 15F slab (GL 7-8/H-M)	13.00	18
A37720	15F-16F Wall, Column & 16F slab (GL 7-8/H-M)	13.00	18
A37730	16F-RF Wall, Column & RF slab (GL 7-8/H-M)	13.00	18
A37740	RF-URF Wall, Column & URF (GL 7-8/H-M)	21.00	18
A37750	Complete East Core Wall Structure to RF slab	0.00	
	Tower Structure - Deferred Zone F @ GL 7-8/D-H		
	Tower Structure - Deferred Zone F @ GL 7-8/D-H		
A37760	4F-5F Wall, Column & 5F slab (GL 7-8/D-H)	14.00	18
A37770	5F-6F Wall, Column & 6F slab (GL 7-8/D-H)	14.00	18
A37780	6F-7F Wall, Column & 7F slab (GL 7-8/D-H)	14.00	18
A37790	7F-8F Wall, Column & 8F slab (GL 7-8/D-H)	14.00	18
A37800	8F-9F Wall, Column & 9F slab (GL 7-8/D-H)	14.00	18
A37810	9F-10F Wall, Column & 10F slab (GL 7-8/D-H)	12.00	18
A37820	10F-11F Wall, Column & 11F slab (GL 7-8/D-H)	12.00	18
A37830	11F-12F Wall, Column & 12F slab (GL 7-8/D-H)	12.00	18
A37840	12F-13F Wall, Column & 13F slab (GL 7-8/D-H)	12.00	18



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - O.D
A37850	13F-14F Wall, Column & 14F slab (GL 7-8/D-H)	12.00	18
A37860	14F-15F Wall, Column & 15F slab (GL 7-8/D-H)	12.00	18
A37870	15F-16F Wall, Column & 16F slab (GL 7-8/D-H)	12.00	18
A37900	16F-RF Wall, Column & RF slab (GL 7-8/D-H)	12.00	18
A37910	RF-URF Wall, Column & URF (GL 7-8/D-H)	21.00	18
A37920	Complete Tower Structure Zone F to URF slab	0.00	
M+ Tower External Envelope (By Permasteelisa)			
Tower Facade Advance Works			
Provision of Catchfan			
A42770	Preparation & Design of Catchfan & Working Platform	10.67	17
Provision of Catch fan @ Block A 9/F			
A43250	Remove Scaffolding @ 10/F Block A	2.00	17
A43260	Install Catch fan @ 9/F slab South Elevation Block A	5.00	17
A43270	Inspection, ICE & RPE certification for Working Platform @ Block A	5.00	17
A43480	Install Catch fan @ 9/F slab North Elevation Block A	5.00	17
A43490	Inspection, ICE & RPE certification for Catchfan @ 11th/F Block A	5.00	17
A47980	Install Working Platform @ 6th/F & 8th/F for South North Elevation Block A	5.00	17
A47985	Dismantle Catchfan at 11th/F Block A	5.00	18
Provision of Catch fan @ Block A 15/F			
A38180	Remove Scaffolding @ 15/F Block A	2.00	18
A38190	Install Catch fan @ 15/F South Elevation Block A	5.00	18
A38200	Install Catch fan @ 15/F North Elevation Block A	5.00	18
A38210	Inspection, ICE & RPE certification for Catchfan @15/F Block A	5.00	18
A38220	Install Working Platform @ 12th/F & 14th/F for South North Elevation Block A	5.00	18
A38230	Inspection, ICE & RPE certification for Working Platform @ Block A	5.00	18
A38240	Dismantle Catchfan at 15/F Block A	5.00	18
Provision of Catch fan @ Block B 9/F			
A38250	Inspection, ICE & RPE certification for Working Platform @ Block B	5.00	18
A43500	10/F RC Structure Completed	0.00	18
A43510	Install Catch fan @ 9th/F slab South Elevation Block B	5.00	18
A43520	Install Catch fan @ 9th/F slab North Elevation Block B	5.00	18
A43530	Install Working Platform @ 6th/F & 8th/F for South North Elevation Block B	5.00	18
A43540	Inspection, ICE & RPE certification for Catchfan @11/F Block B	5.00	18
A43550	Dismantle Catchfan at 11th/F Block B	5.00	18
Provision of Catch fan @ Block B 15/F			
A15270	16/F RC Structure Completed	0.00	18
A15275	Install Catch fan @ 15/F South Elevation Block B	5.00	18
A15280	Install Catch fan @ 15/F North Elevation Block B	5.00	18
A15290	Inspection, ICE & RPE certification for Catchfan @15/F Block B	5.00	18
A15295	Install Working Platform@12th & 14th for South/North Elevation Block B	5.00	18
A15305	Inspection, ICE & RPE certification for Working Platform @ Block B	5.00	18
A22510	Dismantle Catchfan at 15/F Block B	5.00	18
Provision of Monorails, Catch fan & Working Platform			
A14840	Monorails - 2nd Submission, Review and Approval by MJV	11.00	17
Provision of Monorail (Initial)			
Monorail-Block A (8/F)			
A14850	9/F Structure complete	0.00	17
A14880	Install/ICE Inspect monorails at 8/F slab @ Block A	16.00	17
A14890	Monorail Operation Period@ 8F, Block A	214.11	17
A14900	Dismantle Monorails at 8/F @ Block A	5.00	18
Monorail-Block B (8/F)			
A14960	9/F Structure Completed	0.00	18
A14970	Install/ICE Inspect monorails at 8/F slab @ Block B	16.00	18
A14990	Monorail Operation Period @ 8/F, Block B	77.00	18
A15000	Dismantle Monorails at 8F @ Block B	5.00	18
Provision of Monorails @ 14/F			
Monorail-Block A			
A14910	15/F Structure Complete	0.00	18



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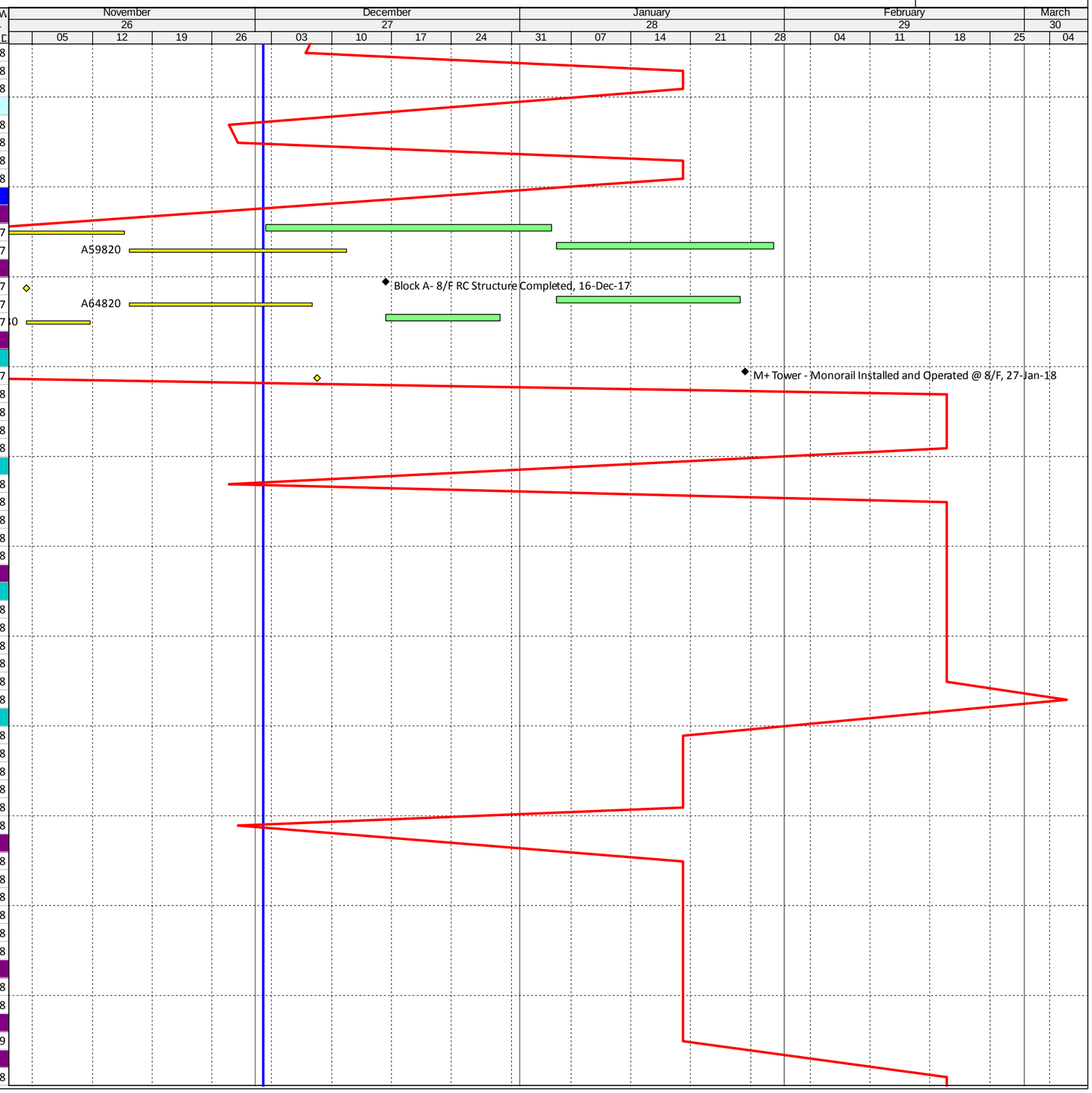
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

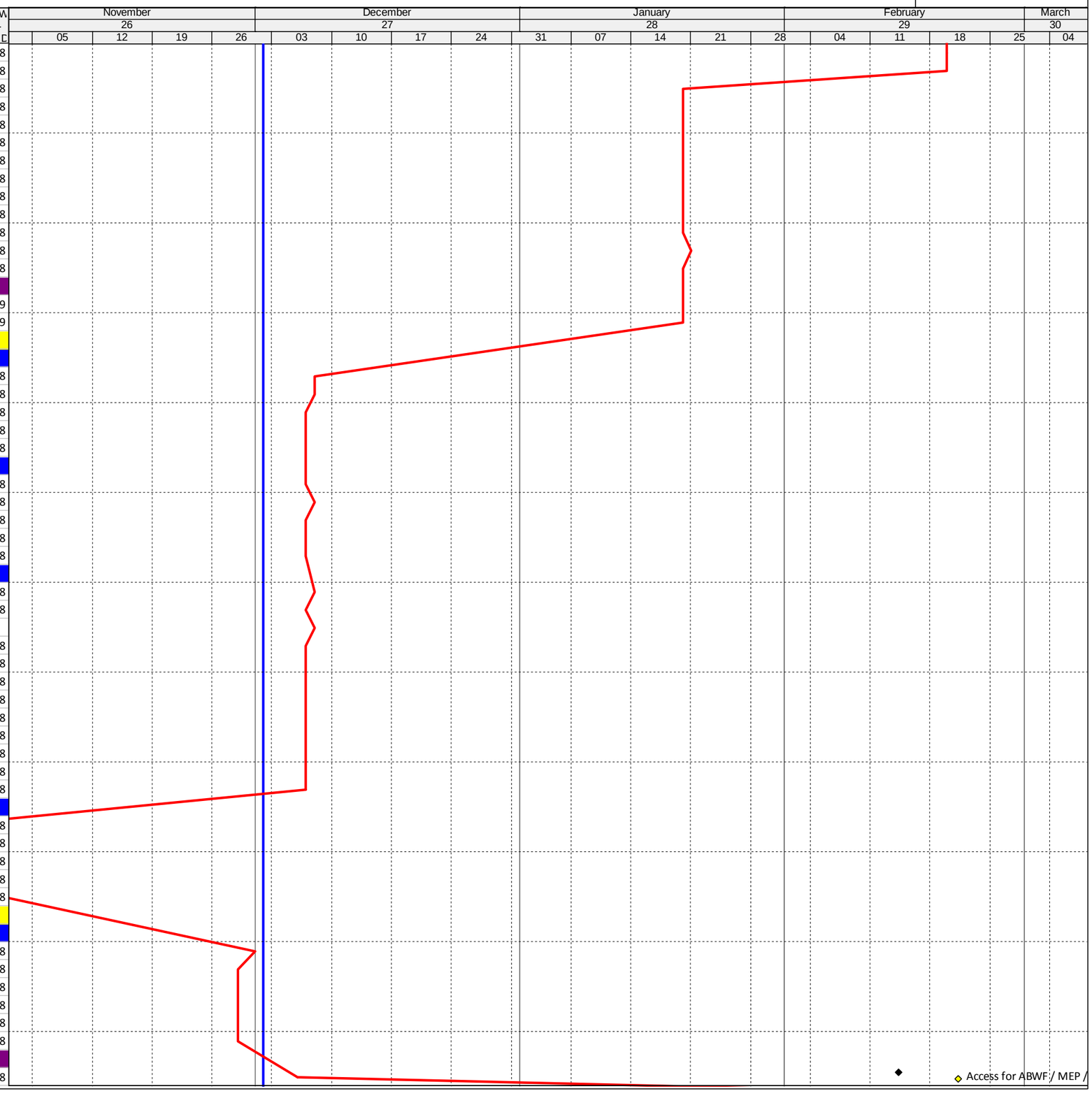
Activity ID	Activity Name	CMWP Dur.	JW - 0.D
A14920	Install/ICE Inspect monorails at 14/F slab @ Block A	16.00	18
A14930	Monorail Operation Period@14/F Block A	159.56	18
A14940	Dismantle Monorails at 14/F @ Block A	5.00	18
Monorail-Block B			
A15010	15/F Structure Completed	0.00	18
A15020	Install/ICE Inspect monorails at 14/F slab @ Block B	16.00	18
A15030	Monorail Operation Period	94.56	18
A15040	Dismantle Monorails at 14/F @ Block B	5.00	18
Facade Installation by TC6-2, TC2, TC7-2 & Monorail			
Preparartion Works			
A59810	Survey, Setup & Bracket Installation for 1st Installation - Weathertight Zone	22.00	17
A59820	Survey, Setup & Bracket Installation for 1st Installation - Staircase Zone	22.00	17
Initial Installation in Block A by Moblie Crane			
A64800	Block A- 8/F RC Structure Completed	0.00	17
A64820	M+ Tower 4/F to 8/F- External Facade 2nd Fix	19.00	17
A64830	PISA Mobilsation	7.00	17
Monorail @8/F - North & South Elevation 4/F to 6/F (Weathertight Zone)			
Block A			
A59670	M+ Tower - Monorail Installed and Operated @ 8/F	0.00	17
A59680	M+ Tower 4/F Lower - External Facade 2nd Fix- Remaining	5.00	18
A59690	M+ Tower 4/F Upper - External Facade 2nd Fix- Remaining	5.00	18
A59740	M+ Tower 5/F - External Facade 2nd Fix -Remaining	5.00	18
A60080	M+ Tower 6/F - External Facade 2nd Fix -Remaining	5.00	18
Block B			
A59695	M+ Tower (Block B) - Monorail Installed and Operated @ 8/F	0.00	18
A59700	M+ Tower (Block B) 4/F Lower - External Facade 2nd Fix	8.00	18
A59710	M+ Tower (Block B) 4/F Upper - External Facade 2nd Fix	8.00	18
A59720	M+ Tower 5/F - External Facade 2nd Fix	10.00	18
A59730	M+ Tower 6/F - External Facade 2nd Fix	10.00	18
Monorail @14/F - North & South Elevation 7/F to 11/F (Weathertight Zone)			
Block A			
A64840	M+ Tower 7/F - External Facade 2nd Fix (88 panels)	5.00	18
A64850	M+ Tower 8/F - External Facade 2nd Fix (88 panels)	5.00	18
A64860	M+ Tower 9/F - External Facade 2nd Fix (88 panels)	5.00	18
A64870	M+ Tower 10/F - External Facade 2nd Fix (88 panels)	5.00	18
A64880	M+ Tower 11/F - External Facade 2nd Fix (88 panels)	5.00	18
A64890	M+ Tower - Monorail Installed and Operated @ 14/F	0.00	18
Block B			
A59620	M+ Tower 7/F - External Facade 2nd Fix (88 panels)	7.00	18
A59630	M+ Tower 8/F - External Facade 2nd Fix (88 panels)	7.00	18
A59640	M+ Tower 9/F - External Facade 2nd Fix (88 panels)	7.00	18
A59650	M+ Tower 10/F - External Facade 2nd Fix (88 panels)	7.00	18
A59660	M+ Tower 11/F - External Facade 2nd Fix (88 panels)	7.00	18
A64900	M+ Tower - Monorail Installed and Operated @ 14/F	0.00	18
Tower Crane - North & South Elevation 12/F to R/F (Weathertight Zone)			
A59750	M+ Tower 12/F - External Facade 2nd Fix (88 panels)	6.00	18
A59760	M+ Tower 13/F - External Facade 2nd Fix (88 panels)	6.00	18
A59770	M+ Tower 14/F - External Facade 2nd Fix (88 panels)	6.00	18
A59780	M+ Tower 15/F - External Facade 2nd Fix (88 panels)	6.00	18
A59790	M+ Tower 16/F - External Facade 2nd Fix (88 panels)	6.00	18
A59800	M+ Tower R/F - External Facade 2nd Fix (88 panels)	6.00	18
West & East Elevation (Staircase Zones)			
A59480	M+ Tower 4/F - R/F - West Elevation Facade 2nd Fix (9x15 panels)	8.00	18
A59490	M+ Tower 4/F - R/F - East Elevation Facade 2nd Fix (9x15 panels)	8.00	18
Tower Crane - URF Flashing & Capping			
A62990	M+ Tower UR/F - Flashing & Capping (88 panels)	6.00	19
Final Fix - North & South Elevation			
A59340	M+ Tower 4/F - External Facade Final Fix (88 panels)	6.00	18



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - O.D
A59350	M+ Tower 5/F - External Facade Final Fix	6.00	18
A59360	M+ Tower 6/F - External Facade Final Fix	6.00	18
A59370	M+ Tower 7/F - External Facade Final Fix	6.00	18
A59380	M+ Tower 8/F - External Facade Final Fix	6.00	18
A59390	M+ Tower 9/F - External Facade Final Fix	6.00	18
A59400	M+ Tower 10/F - External Facade Final Fix	6.00	18
A59410	M+ Tower 11/F - External Facade Final Fix	6.00	18
A59420	M+ Tower 12/F - External Facade Final Fix	6.00	18
A59430	M+ Tower 13/F - External Facade Final Fix	6.00	18
A59440	M+ Tower 14/F - External Facade Final Fix	6.00	18
A59450	M+ Tower 15/F - External Facade Final Fix	6.00	18
A59460	M+ Tower 16/F - External Facade Final Fix	6.00	18
A59470	M+ Tower R/F - External Facade Final Fix	6.00	18
Final Fix - West & East Elevation			
A59830	M+ Tower West Elevation External Facade Final Fix	8.00	19
A59840	M+ Tower East Elevation - External Facade Final Fix	8.00	19
M+ Tower Lift Installation			
Service Lifts (LT01 & 02)			
LT10000	Available of lift pit at B2F, LT01 & LT02	0.00	18
LT10010	Commence Lift LT01 & LT02 M/C Room Installation @ Roof	0.00	18
LT10020	Builders' Work & Lift M/C Room Installation @ R/F (LT01 & 02)	19.00	18
LT10030	Lift Car Installation (LT01 & 02)	54.00	18
LT10040	EMSD Inspection (LT01 & 02)	19.00	18
Staff Lifts (LT03 & 04)			
LT10060	Dismantle of material hoist at LT03 & 04	13.00	18
LT10070	Commence Lift LT03 & LT04 M/C Room Installation @ 14F	0.00	18
LT10080	Lift M/C Room Installation @14/F (LT03 & 04)	16.00	18
LT10090	Lift Installation Period (LT03 & 04)	67.00	18
LT10100	EMSD Inspection (LT03 & 04)	19.00	18
Public Lifts (LT05, LT06, LT07 & LT08, 4nos, pit in B2F)			
LT10250	Available of lift Shaft LT05, LT06, LT07 & LT08 (w/ Tower A weathertight)	0.00	18
LT10255	Builders' Work for Lift Shaft & M/C Room	23.00	18
LT10260	Commence LT05, LT06 & LT07 Lift M/C Room Installation	0.00	
LT10280	Lift M/C Room Installation @ R/F (LT05 & LT06)	23.00	18
LT10290	Lift Car Installation (LT05 & LT06)	67.00	18
LT10300	EMSD Inspection (LT05 & LT06)	19.00	18
LT10320	Lift M/C Room Installation @ 4F/5F/6F (LT07)	23.00	18
LT10330	Lift Car Installation (LT07)	67.00	18
LT10340	EMSD Inspection (LT07)	19.00	18
LT10360	Lift Shaft Builders' Work (LT08)	16.00	18
LT10370	Lift car Installation (LT08)	54.00	18
LT10380	EMSD Inspection (LT08)	19.00	18
Public Lifts (LT09 & LT10, pit in GF)			
LT10400	Available of lift Shaft LT09 & LT10 (w/ Tower B temporary watertight)	0.00	18
LT10405	Builders' Work for LT53 Lift Shaft & M/C Room	16.00	18
LT10410	Commence LT09 & LT10 Lift M/C Room Installation	0.00	18
LT10420	OTIS-Lift Installation LT09 & LT10	67.00	18
LT10450	EMSD Inspection (LT09 & LT10)	19.00	18
M+ Tower ABWF & Building Services (4/F - 16/F & R/F - UR/F)			
4/F - 10/F			
MP-10000	4/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	125.00	18
MP-10010	6/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	125.00	18
MP-10020	7/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	125.00	18
MP-10030	8/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	125.00	18
MP-10040	9/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	125.00	18
MP-10050	10/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	125.00	18
5/F - GL B-K (FOH Area includ lift lobby @ GL B & L)			
AS-MP-10:	Access for ABWF / MEP / Fit-out Installation (Linked from 8/F Slab Cast date)	0.00	18



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Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
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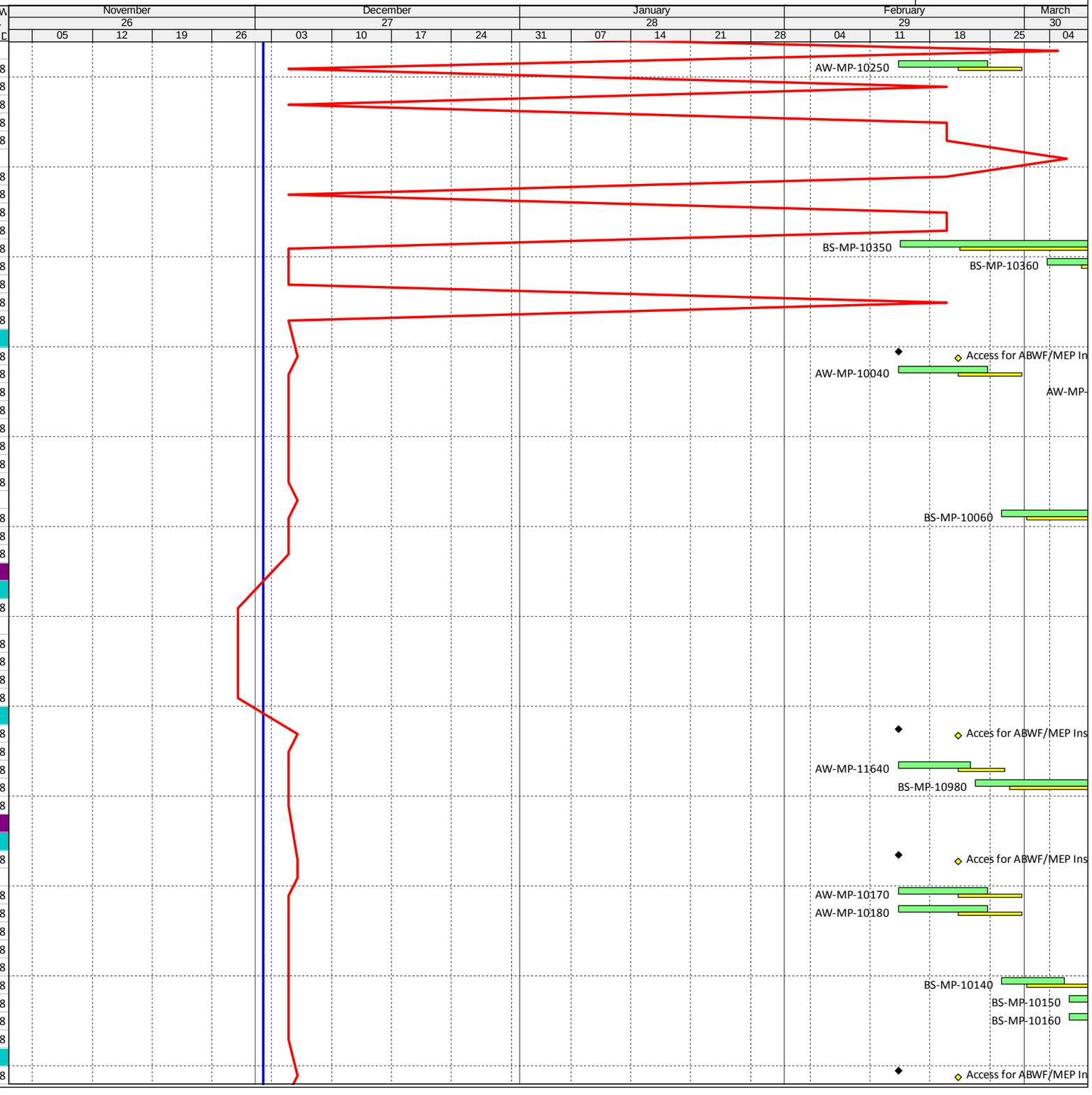
Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

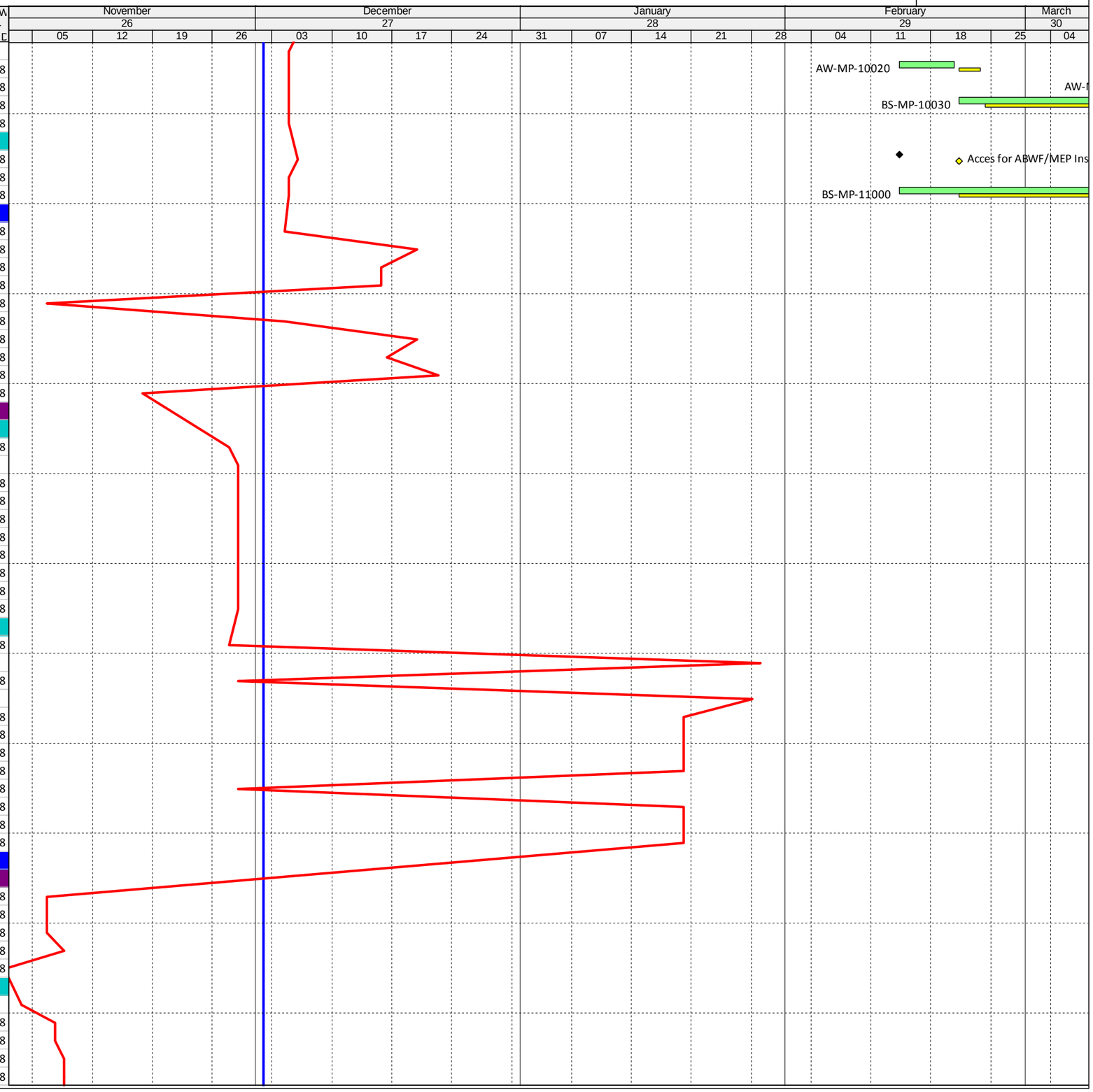
Activity ID	Activity Name	CMWP Dur.	MW - D.
AS-MP-10	Ready for T&C (FS)	0.00	
AW-MP-10	ABWF - Dry Wall stud	7.00	18
AW-MP-10	ABWF - Close Dry Wall	19.00	18
AW-MP-10	ABWF - Ceiling Frame	13.00	18
AW-MP-10	ABWF - Ceiling Close Up	7.00	18
AW-MP-10	ABWF - Door frame& panels & ironmongeries installation	7.00	18
AW-MP-10	Facde Completion and watertight	0.00	
AW-MP-10	ABWF - Wall Final Finish	13.00	18
AW-MP-10	ABWF - Raised floor - setting out / install padestal / grid	7.00	18
AW-MP-10	ABWF - Carpet laying	7.00	18
AW-MP-10	ABWF - Raised floor - Panel	3.00	18
BS-MP-103	MEP Installation H/L 1st Fix	19.00	18
BS-MP-103	MEP - 2nd fix include cabling and wiring	19.00	18
BS-MP-103	MEP Dropper - FS dropper / Electrical Flexible / wiring	13.00	18
BS-MP-103	MEP - Final Fix	7.00	18
BS-MP-104	MEP (Under Rasied Floor) - Containment/wiring	13.00	18
Toilet GL 7-8/E			
AS-MP-10	Access for ABWF/MEP Installation (Linked from 9/F Slab Cast date)	0.00	18
AW-MP-1	ABWF - Block Wall	7.00	18
AW-MP-1	ABWF - Waterproofing/Water Test	7.00	18
AW-MP-1	ABWF - Floor screeding / Wall Plastering/ Tiling	13.00	18
AW-MP-1	ABWF - Ceiling Grid/Ceilng Panel with Service Openings	7.00	18
AW-MP-1	ABWF - Ceiling Close up / Ceiling Finish	7.00	18
AW-MP-1	ABWF - Cublic Partition	7.00	18
AW-MP-1	ABWF - Final Fix-Sanitaryware / Sink / Door	7.00	18
AW-MP-1	ABWF / MEP Installation Completed	0.00	
BS-MP-10	MEP - Low Level P&D Pipework, H/L 1st/2nd Fix	13.00	18
BS-MP-10	MEP Dropper	3.00	18
BS-MP-10	MEP Final Fix	7.00	18
5/F - GL A-B (BOH / Plant Rooms)			
ELV Room (5-1-901M) GL 7-8/A-B			
AS-MP-10	Access for ABWF/MEP Installation (Linked from 9/F Slab Cast date)	0.00	18
AS-MP-10	Ready for ELV system T&C	0.00	
AW-MP-1	ABWF Sealer paint	3.00	18
AW-MP-1	ABWF-Door / Ironmongaries	3.00	18
BS-MP-10	MEP 1st / 2nd/final Fix	13.00	18
BS-MP-10	MEP - ELV- Equipment Ract / Connection	27.00	18
MEP (EL) Room (5-1-806M) & (5-1-800M) @ GL 7-8/A-B			
AS-MP-10	Acces for ABWF/MEP Installation	0.00	18
AW-MP-1	ABWF - Door / Ironmonargies	3.00	18
AW-MP-1	ABWF-Ceiling/Walll Sealer	5.00	18
BS-MP-10	MEP - 1st Fix	25.00	18
BS-MP-10	MEP - 2nd & Final Fix	54.00	18
5/F- GL K-M (BOH / Plant Rooms)			
PAU /AHU Room (5-1-805M) GL 7-8/K-L			
AS-MP-10	Acces for ABWF/MEP Installation	0.00	18
AS-MP-10	Ready for F.S. T&C	0.00	
AW-MP-1	BW - Sealer on ceiling soffit & application of epoxy paint on wall	7.00	18
AW-MP-1	ABWF - Pliinth / Floor Screeding	7.00	18
AW-MP-1	ABWF - Final coat of paint on wall	5.00	18
AW-MP-1	ABWF - Sealer on floor	5.00	18
AW-MP-1	ABWF - Door & ironmongeries installation	3.00	18
BS-MP-10	MEP - AC Equipment position	7.00	18
BS-MP-10	MEP - 1st & 2nd Fix / Air Duct / Containment / Pipes	27.00	18
BS-MP-10	MEP - Install AHU system/Air Duct/Pipe/Containment	27.00	18
BS-MP-10	MEP - Final Fix (F.S. Sprinkler / Equipment Connection)	38.00	18
ELV Room (5-1-900M) GL 7-8/L			
AS-MP-10	Access for ABWF/MEP Installation (Linked from 9/F Slab Cast date)	0.00	18



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - O.D
AS-MP-10	Ready for ELV system T&C	0.00	
AW-MP-1	ABWF - Sealer paint	3.00	18
AW-MP-1	ABWF - Door / Ironmongaries	3.00	18
BS-MP-10	MEP - 1st / 2nd / Final Fix	19.00	18
BS-MP-10	MEP - ELV- Equipment Ract / Cabling / Connection	27.00	18
MEP (EL)Room (5-1-803M) @ GL 7-8/L			
AS-MP-10	Acces for ABWF/MEP Installation	0.00	18
AW-MP-1	ABWF - Door / Ironmonargies	3.00	18
BS-MP-11	MEP - 1st & 2nd & Final Fix	25.00	18
11F-16F			
MP-10070	12/F - ABWF / MEP Insatallation (Similar working procedures as 1/F) befroe watertight	72.00	18
MP-10080	13/F - ABWF / MEP Insatallation (Similar working procedures as 1/F) before watertight	72.00	18
MP-10090	14/F - ABWF / MEP Insatallation (Similar working procedures as 1/F) before watertight	63.00	18
MP-10100	15/F - ABWF / MEP Insatallation (Similar working procedures as 1/F) before watertight	63.00	18
MP-10110	16/F - ABWF / MEP Insatallation (Similar working procedures as 1/F) before watertight	63.00	18
MP-10380	12/F - ABWF / MEP Insatallation (Similar working procedures as 1/F) after watertight	27.00	18
MP-10390	13/F - ABWF / MEP Insatallation (Similar working procedures as 1/F) after watertight	27.00	18
MP-10400	14/F - ABWF / MEP Insatallation (Similar working procedures as 1/F) after watertight	27.00	18
MP-10410	15/F - ABWF / MEP Insatallation (Similar working procedures as 1/F) after watertight	27.00	18
MP-10420	16/F - ABWF / MEP Insatallation (Similar working procedures as 1/F) after watertight	27.00	18
11/F			
Lift Lobby / Plant Rooms			
AS-MP-10	Access for ABWF & MEP Installation (Linked from TR/F Slab Cast date)	0.00	18
AS-MP-10	Ready for T&C (FS related)	0.00	
AW-MP-1	ABWF-Wet Trade Block Wall / Rendering	19.00	18
AW-MP-1	ABWF- Door/Ironmongeries	3.00	18
AW-MP-1	ABWF - Ceiling Frame (Lift Lobby Only)	7.00	18
AW-MP-1	ABWF - Ceiling Close Up	5.00	18
BS-MP-10	MEP-1st & 2nd & Fix	19.00	18
BS-MP-10	MEP- FS / Lighting / A/C Dropper	7.00	18
BS-MP-10	MEP - Ceiling / Wall Final Fix	7.00	18
BS-MP-10	MEP - Final Fix (Non Ceiling Area)	13.00	18
FOH			
AS-MP-10	Access for ABWF & MEP Installation (Linked from TR/F Slab Cast date)	0.00	18
AS-MP-10	Ready for T&C (FS related)	0.00	
AW-MP-1	ABWF - Wet Trade Block Wall / Rendering	19.00	18
AW-MP-1	Facde Completion and watertight	0.00	
AW-MP-1	ABWF- Door/Ironmongeries	3.00	18
AW-MP-1	ABWF - Raised floor - setting out / install padestal / grid	3.00	18
AW-MP-1	ABWF - Raised floor - Panel	1.00	18
AW-MP-1	ABWF - Wall / Floor Final Finish	13.00	18
BS-MP-10	MEP - 1st & 2nd & Fix	19.00	18
BS-MP-10	MEP- FS / Lighting / A/C Dropper	19.00	18
BS-MP-10	MEP - Ceiling / Wall Final Fix	19.00	18
BS-MP-10	MEP (Under Rasied Floor) - Containment / wiring	5.00	18
Roof and Upper Roof			
Roof Level			
AW-MP-11	Construct RC Plinth/ (BMU Track/Open roof area)	13.00	18
AW-MP-11	BW-Waterproof/Test/Screeding (BMU/Open roof area)	27.00	18
AW-MP-11	BMU Track/BMU Installation	19.00	18
BS-MP-11	MEP-AHU Installation in Open Roof Plant Room	80.00	18
RC-MP-10	Access for MEP/ABWF Installation (RC Structure Completed)	0.00	18
Irrigation Tank and Pump Room @ GL E-F			
AS-MP-10	Ready for T&C (FS)	0.00	
AW-MP-1	ABWF-Floor Screeding/Plinth	7.00	18
AW-MP-1	ABWF-Wall/Ceiling Sealer	3.00	18
AW-MP-1	ABWF-Door/Ironmogaries	5.00	18
BS-MP-11	MEP-1st/2nd/Final Fix	13.00	18



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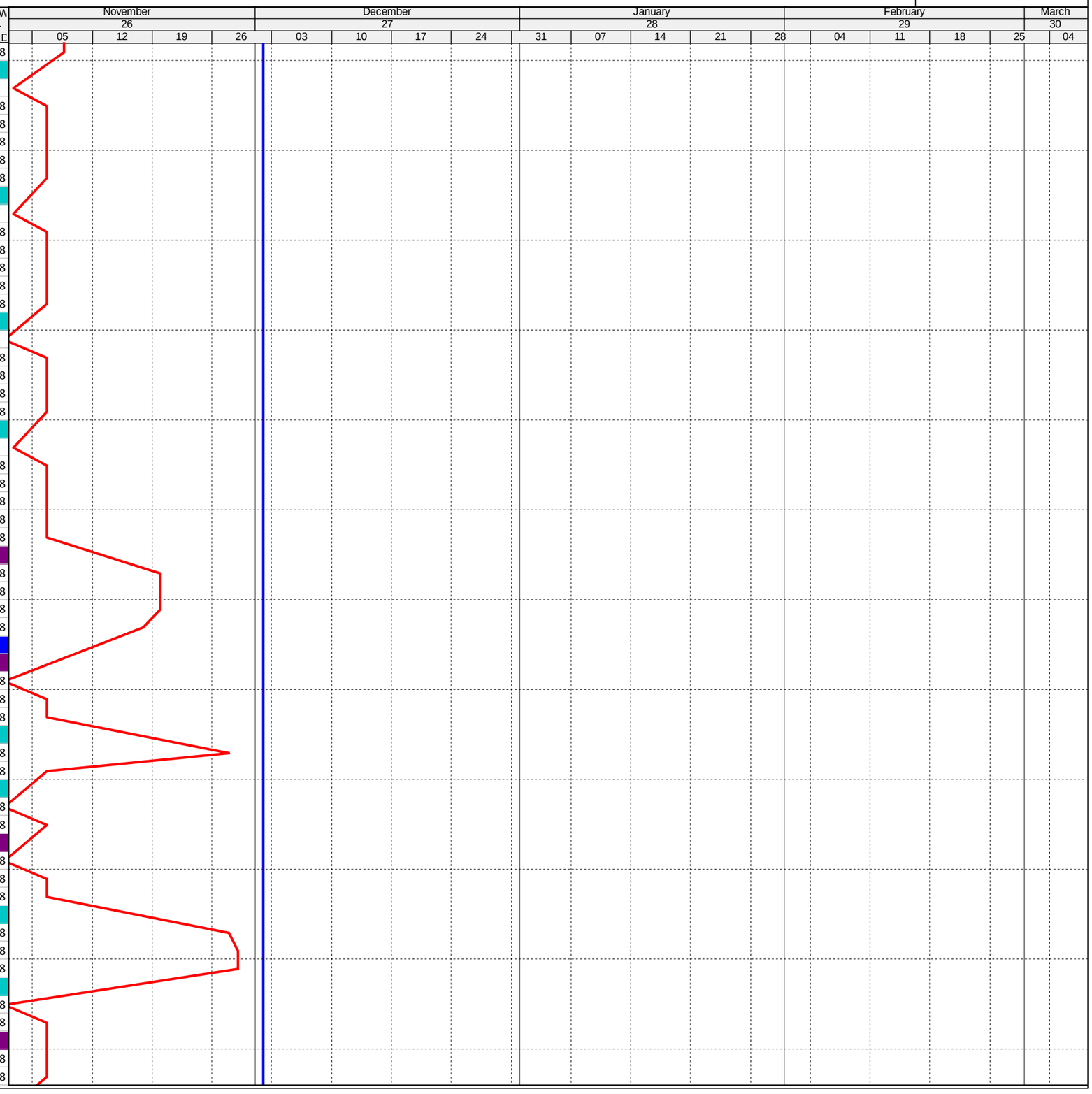
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	AW - O.D
BS-MP-11	MEP-AC Equipment Installation/Connection	50.00	18
Toilet Exhaust Fan Room @ GL D-E			
AS-MP-10	Ready for T&C (FS)	0.00	
AW-MP-1	ABWF-Floor Screeding/Plinth	7.00	18
AW-MP-1	ABWF-Wall / Ceiling Sealer	3.00	18
AW-MP-1	ABWF-Door/Ironmogaries	5.00	18
BS-MP-11	MEP - 1st / 2nd Fix	13.00	18
BS-MP-11	MEP - AC Equipment Installation / Connection	25.00	18
Toilet Exhaust Fan Room @ GL F			
AS-MP-10	Ready for T&C (FS)	0.00	
AW-MP-1	ABWF-Floor Screeding/Plinth	7.00	18
AW-MP-1	ABWF-Wall/Ceiling Sealer	3.00	18
AW-MP-1	ABWF-Door/Ironmogaries	5.00	18
BS-MP-11	MEP-1st/2nd Fix	13.00	18
BS-MP-11	MEP-AC Equipment Installation/Connection	25.00	18
Mo.Com Eq Rm/Radio Eq Rm/BRI Eq Rm @ GL J			
AS-MP-10	Ready for T&C (FS)	0.00	
AW-MP-1	ABWF-Floor Screeding	7.00	18
AW-MP-1	ABWF-Wall/Ceiling Sealer	13.00	18
AW-MP-1	ABWF-Door/Ironmogaries	5.00	18
BS-MP-11	MEP-1st / 2nd / Final Fix (AFA)	25.00	18
Toilet Exhaust Fan Room @ GL J			
AS-MP-10	Ready for T&C (FS)	0.00	
AW-MP-1	ABWF-Floor Screeding/Plinth	7.00	18
AW-MP-1	ABWF-Wall/Ceiling Sealer	7.00	18
AW-MP-1	ABWF-Door/Ironmogaries	5.00	18
BS-MP-11	MEP-1st/2nd Fix	13.00	18
BS-MP-11	MEP-AC Equipment Installation/Connection	25.00	18
Upper Roof			
AW-MP-11	Construct RC Plinth	13.00	18
AW-MP-11	Waterproof/Test/Screeding (GL A-M)	27.00	18
BS-MP-11	MEP-1st / 2nd / Equipment Fix and Connection	80.00	18
RC-MP-10	RC Structure Completed	0.00	18
All Level			
Riser (GL B for ELV & MEP Room)			
AS-MP-11	Access for MEP & ELV Installation (Linked from 4/F to 16/F Electrical & ELV Completion inst	0.00	18
BS-MP-11	Electrical & ELV Containment	13.00	18
BS-MP-11	Electrical & ELV Cablings	13.00	18
4/F - 10/F			
AS-MP-10	Access for MEP Installation (Linked from 14/F Slab Cast date)	0.00	18
BS-MP-10	MEP Riser Installation-1st / 2nd Fix Installation	27.00	18
11/F- R/F			
AS-MP-10	Access for MEP Installation (Linked from TR/F Slab Cast date)	0.00	18
BS-MP-10	MEP Riser Installation-1st/2nd Fix Installation	27.00	18
MEP Riser (GL L-M)			
AS-MP-10	Access for MEP & ELV Installation (Linked from 4/F to 16/F Electrical & ELV Completion inst	0.00	18
BS-MP-10	Electrical & ELV Containment	13.00	18
BS-MP-10	Electrical & ELV Cablings	13.00	18
4/F - 10/F			
AS-MP-10	Access for MEP Installation (Linked from 14/F Slab Cast date)	0.00	18
AS-MP-11	BW - Temporary waterproofing & protection barroer installation on 11/F	13.00	18
BS-MP-10	MEP Riser Installation-1st/2nd Fix Installation	27.00	18
11/F- R/F			
AS-MP-10	Access for MEP Installation (Linked from TR/F Slab Cast date)	0.00	18
BS-MP-10	MEP Riser Installation-1st/2nd Fix Installation	27.00	18
Stricases (ST14 @ GL A, ST03 @ GL M & ST-02 @ GL F-G)			
MP-10360	ST-03 @ GL M (Similar Procedures as ST-14)	38.00	18
MP-10370	ST-02 @ GL F-G (Similar Procedures as ST-14)	38.00	18



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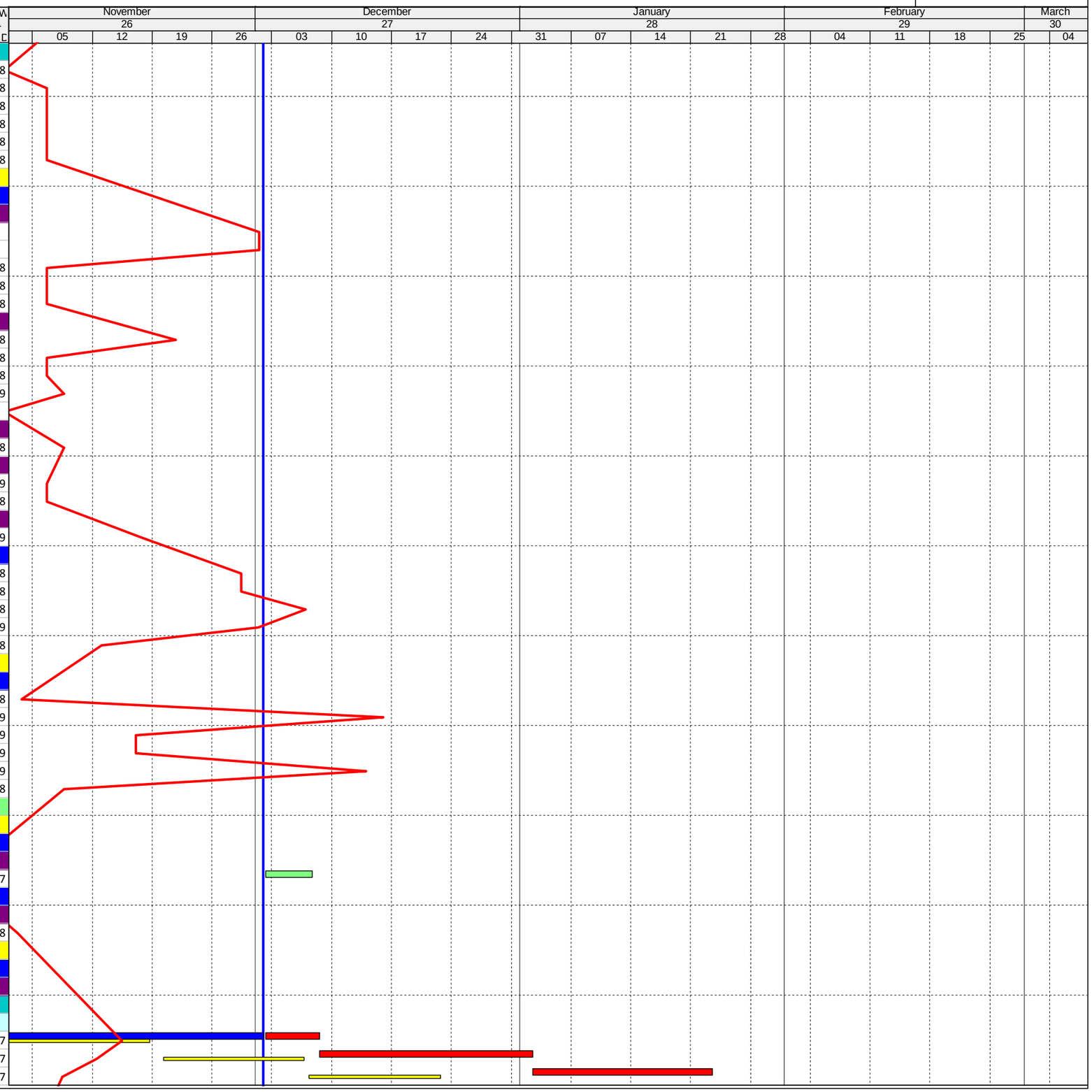
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

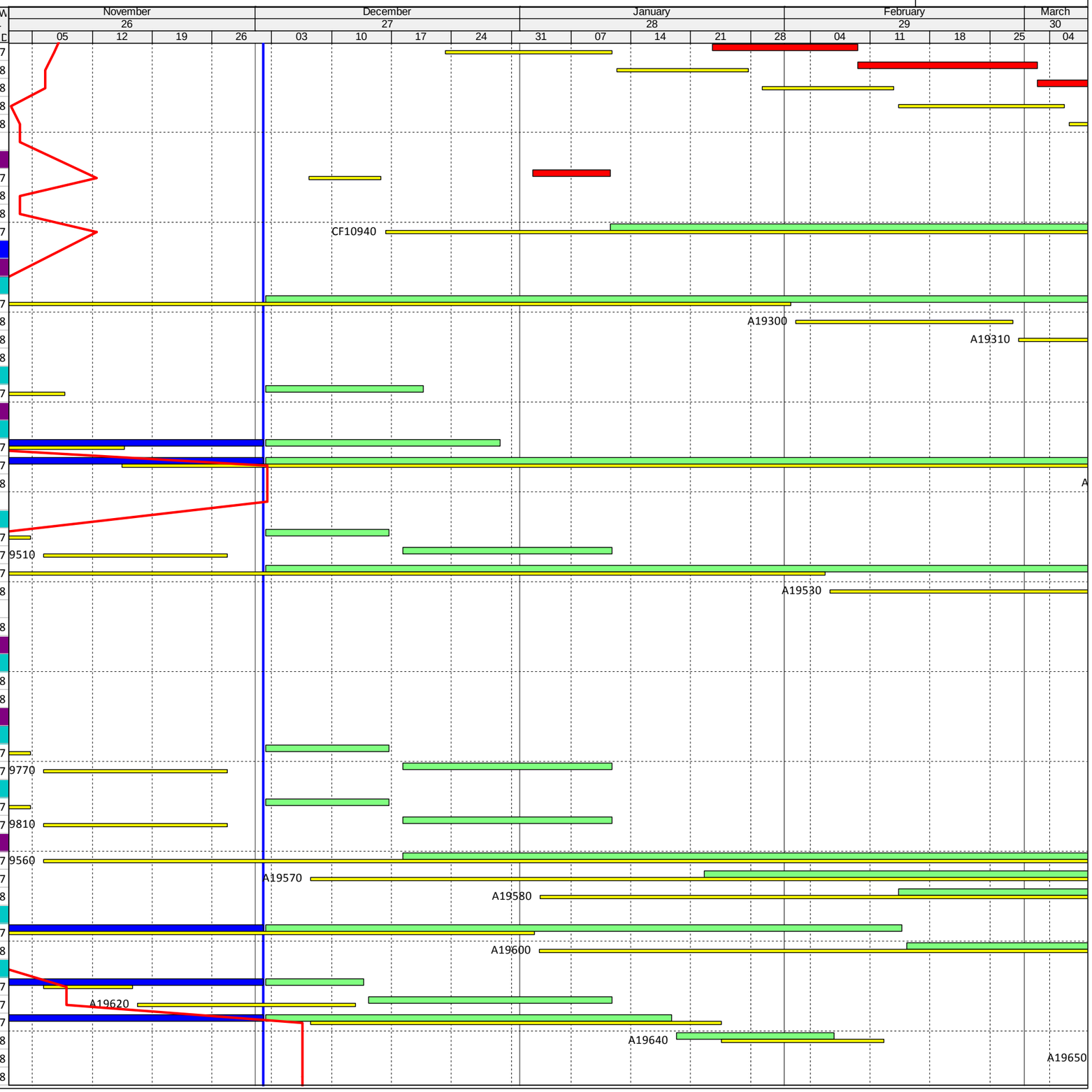
Activity ID	Activity Name	CMWP Dur.	AW - D.
ST-14 @ GL A			
AS-MP-10	Access Date for ST-14 (Linked from 16/F Slab Cast)	0.00	18
AW-MP-1	ABWF - Metal Work- Hand rail, balustrade (14 days)	13.00	18
AW-MP-1	ABWF - Wet Trade, Floor / Wall / Ceiling	19.00	18
AW-MP-1	ABWF-Door/Ironmongeries	13.00	18
BS-MP-11	MEP 1st /2nd Fix, FS Riser / Containment	13.00	18
BS-MP-11	MEP Final Fix	13.00	18
M+ Tower Testing & Comissioning (4/F - 16/F & R/F - UR/F)			
MEP System T&C			
Electrical			
EL-CLP-10	TX Room A CLP power on (M+ & CSF)	0.00	
EL-CLP-10	TX Room B CLP power on (M+ & CSF)	0.00	
EL-Sub-10	M+ Tower Sub-circuit Power On	54.00	18
EL-Sub-10	UPS T&C and power on	25.00	18
EL-Sub-10	Lighting control room T&C and power on	54.00	18
HVAC			
BS-MP-TC1	CHW pumping system self test	7.00	18
BS-MP-TC1	CHW System Secondary circuit flushing (incl. risers and sub-circuits)	50.00	18
BS-MP-TC1	CHW system balancing	80.00	18
BS-MP-TC1	Air system balancing	80.00	19
BS-MP-TC1	CHW Water On (From DSC)-Initial A/C ON	0.00	
P/D			
BS-MP-TC1	Pumping System T&C (Potable)	13.00	18
ELV			
BS-MP-TC1	IT System Test	80.00	19
BS-MP-TC1	AV System Test	80.00	18
Builing Automatic System			
BS-MP-TC1	BMS System Test	80.00	19
FS Inspection Related T&C			
BS-MP-TC1	AFA System	27.00	18
BS-MP-TC1	Genset/Essential System Test	7.00	18
BS-MP-TC1	Fireman Lift (including EMSD Inspection)	19.00	18
BS-MP-TC1	Integrated FS System Test	8.00	19
BS-MP-TC1	Wet Fire System	27.00	18
Handover Inspection & Close Out (M+ Tower)			
M+ Tower			
MP-BA13	Ready for Submisison of BA13 (M+ Tower)	0.00	18
MP-FS501	Ready for Submisison of Form 314 / 501 (M+ Tower)	0.00	19
MP-FSI-1	Make Good & Ready for FS Inspection (M+ Tower)	20.00	19
MP-FSI-12	FS Inspection (M+ Tower)	45.00	19
MP-FSI-2	FS Pre-Inspection (M+ Tower)	15.00	19
MP-WWO46	Ready for Submisison of WWO46 Part 4 (Potable)& WSD Inspection	13.00	18
CSF Tower			
Tower Crane Provision			
Provision of TC1 (RDE & CSF Construction)			
TC1 Removal			
A59910	Dismantle TC1 (after TC1-B erection)	3.00	17
Provision of TC4 (CSF, Entrance Portal & AEL North Podium Construction)			
TC4 Removal			
A59960	Dismantle TC4 (after CSF Facade installation complete)	16.00	18
CSF Tower RC Structure Construction (G/F - 8/F & R/F)			
CSF Super-Structure RC Works			
CSF Building			
CSF Structure @ Portion - T (G/F to 8/F)			
Grid Line B' to F' / 4' to 6'			
A50730	CSF - 2/F to 3/F Construction	25.00	17
A50750	CSF - 3/F to 4/F Construction (Incl envelope)	15.00	17
A50760	CSF - 4/F to 5/F Construction (Incl envelope)	14.00	17



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

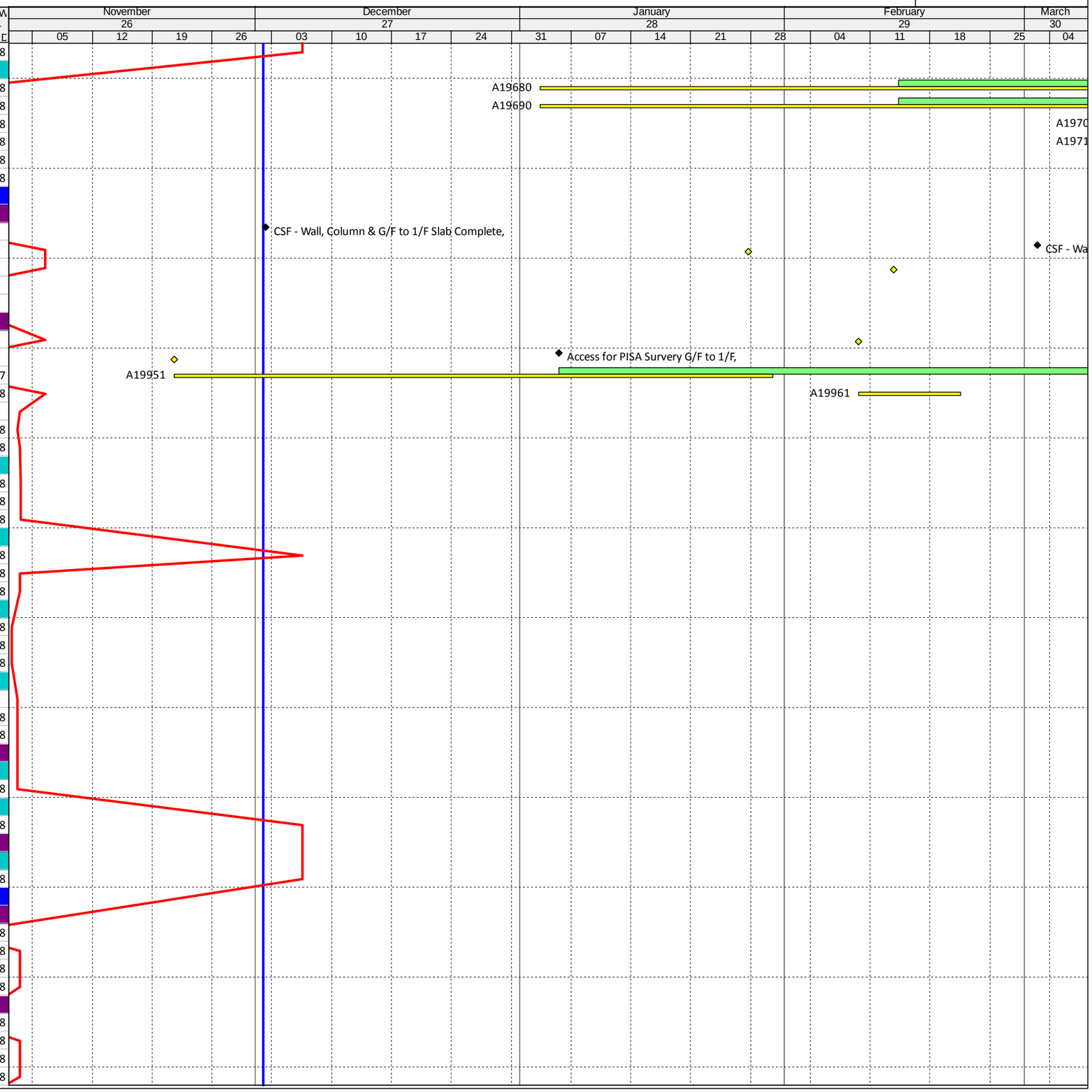
Activity ID	Activity Name	CMWP Dur.	MW - O.D
A50770	CSF - 5/F to 6/F Construction (Incl envelope)	14.00	17
A50780	CSF - 6/F to 7/F Construction	14.00	18
A50790	CSF - 7/F to 8/F Construction	14.00	18
A50795	CSF - 8/F to +61.13/62.0 Construction	14.00	18
A50800	CSF - 8/F to R/F Construction	36.00	18
A50810	Complete CSF Structure (Milestone B7: 31 July 2017)	0.00	
CSF Building Temporary Works			
CF10910	Material Hoist Erection (Initial)(LT-53 Shaft)	8.00	17
CF10920	Material Hoist Removal	6.00	18
CF10930	Scaffolding Removal	11.56	18
CF10940	Material Hoist Operation period	197.00	17
CSF Building FACADE Preliminaries			
ENGINEERING & APPROVAL - CSF			
SHOPDRAWING - Facade Doors Package #11 - CSF Doors - Total No. = 2			
A19290	1st Shopdrawing Submission	86.00	17
A19300	1st Shopdrawing Submission - Review & Approval	19.00	18
A19310	2nd Shopdrawing Submission	13.00	18
A19320	2nd Shopdrawing Submission - Review & Approval	19.00	18
SHOPDRAWING - CSF Roof Louvre Wall			
A19360	3rd Shopdrawing Submission & Comment	16.00	17
PERFORMANCE TEST - SHOPDRAWING SUBMISSION, FABRICATION, INSTALLATION & TEST			
PERFORMANCE TEST & MOCK UP - CSF			
A19440	Shopdrawing Submission & Approval	22.00	17
A19450	Ordering & Production of Material	95.11	17
A19460	Installation Performance Mock up	37.00	18
A19470	Handover CSF Roof Louvre Wall Working Areas, Provide Access, Storage Space with Referer	0.00	
PMU SHOPDRAWING SUBMISSION & TEST - CSF Building			
A19500	Perf MU - 2nd Shopdrawing Submission	13.00	17
A19510	Perf MU - 2nd Shopdrawing Submission - Review & Approval	19.00	17
A19520	Perf MU - CSF Facade Ordering & Production	89.00	17
A19530	Perf MU - CSF Facade Installation	38.00	18
A19540	Perf MU - Commence Testing of CSF Facade	0.00	
A19550	Perf MU - Testing & Report Submission of CSF Facade	11.00	18
PRODUCTION MOCK UP & INSPECTION			
Prod MU - CSF Facade Panel			
A55480	CSF Facade Panel Prod MU	54.00	18
A55490	Inspection (Prod MU) - CSF Facade Panel	0.00	18
BIM MODEL SUBMISSION			
BIM MODEL SUBMISSION - CSF Glass Wall (All Area)			
A19760	2nd BIM Model Submission	13.00	17
A19770	2nd BIM Model Submission - Review & Approval	19.00	17
BIM MODEL SUBMISSION - CSF Louvre FAC-LV-03 (Additional Scope)			
A19800	2nd BIM Model Submission	13.00	17
A19810	2nd BIM Model Submission - Review & Approval	19.00	17
Fabrication & Delivery of CSF Facade System			
A19560	Glass Wall Production and Fabrication	187.00	17
A19570	Glass Production and Fabrication	113.00	17
A19580	Roof Louvre Wall Production & Fabrication	144.00	18
Glass Production & Fabrication			
A19590	Ordering of Coated Glass	60.00	17
A19600	Fabrication of Insulated Glass Panel	54.00	18
Glass Wall Production & Fabrication			
A19610	Die Making	10.00	17
A19620	Aluminium Extrusion Production	22.00	17
A19630	PVF2 Paint Ordering	38.00	17
A19640	Application of PVF2 Coating	16.00	18
A19650	Steel Frame Fabrication - Roof Louvre	66.00	18
A19660	Fabrication & Assemble of Glazed Units	16.00	18



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

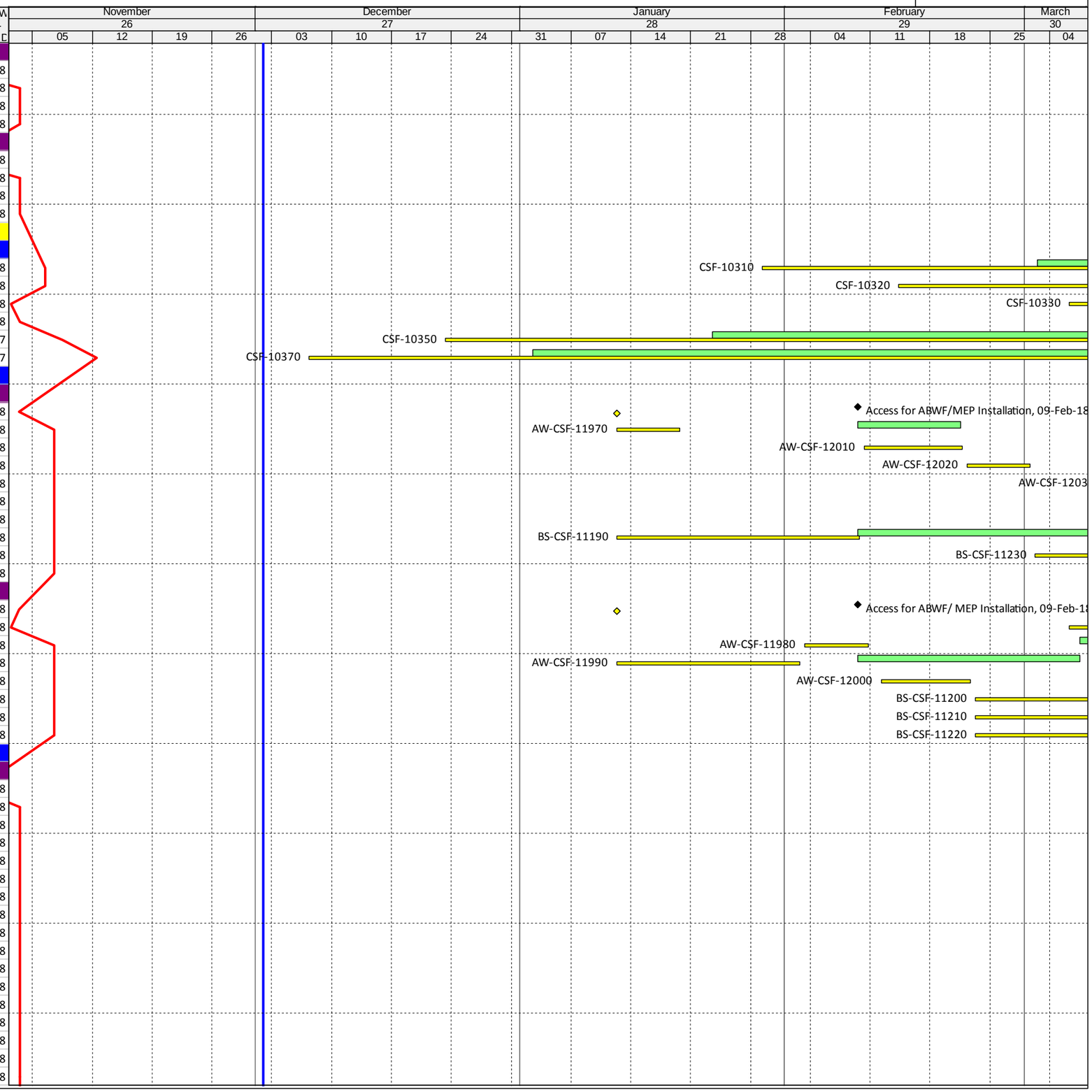
Activity ID	Activity Name	CMWP Dur.	MW - 0.D
A19670	Delivery Glazed Panel to Site	3.00	18
Roof Louvre Wall Production & Fabrication			
A19680	Steel Frame Fabrication - Roof Louvre	107.00	18
A19690	Die Making	54.00	18
A19700	Aluminium Extrusion Production	27.00	18
A19710	PVF2 Paint Ordering	27.00	18
A19720	Application of PVF2 Coating	11.00	18
A19730	Fabrication & Assemble of Louvre Units	54.00	18
CSF External Envelope			
CSF Structure Milestones			
A19820	CSF - Wall, Column & G/F to 1/F Slab Complete	0.00	
A19830	CSF - Wall, Column & 6/F to 7/F Slab Complete	0.00	
A19840	CSF - Wall, Column & 7/F to 8/F Slab Complete	0.00	
A19850	CSF - Wall, Column & R/F Slab Complete	0.00	
A20100	CSF - Watertightness Achieved	0.00	
FACADE INSTALLATION - by Permasteelisa			
A19860	Access for PISA Survey (6/F to 8/F)	0.00	
A19950	Access for PISA Survery G/F to 1/F	0.00	
A19951	PISA-Embed Survery/Report/Remedial/Bracket Installation (G/F to 1/F)	57.00	17
A19961	PISA-Embed Survery/Report/Remedial/Bracket Installation (6/F to 7/F)	7.00	18
A20020	Handover of Working Area (7/F to R/F)	0.00	
A20220	PISA-Embed Survery/Report/Remedial/Bracket Installation R/F, GL 4'-5' / B'-F)	65.00	18
A64790	PISA-Embed Survery/Report/Remedial/Bracket Installation (7/F to R/F)	69.00	18
Glazed Glass Curtain Wall - North Elevation 6/F to 8/F			
A19920	6/F to 7/F (GL E'- B') - Install Glazed Glass Curtain Wall (FAC-CW-13)	13.00	18
A19930	7/F to 8/F (GL E'- B') - Install Glazed Glass Curtain Wall (FAC-CW-13)	13.00	18
A19940	8/F to R/F (GL E'- B')- Install Glazed Glass Curtain Wall (FAC-CW-13)	13.00	18
Glazed Glass Curtain Wall - South Elevation			
A20010	G/F to 1/F (GL C'- F') - Install Glazed Glass Curtain Wall (FAC-CW-11)	13.00	18
A20080	6/F to 7/F (GL C'- E') - Install Glazed Glass Curtain Wall with operable window (FAC-CW-12)	13.00	18
A20090	7/F to 8/F (GL C'- E') - Install Glazed Glass Curtain Wall with operable window (FAC-CW-12)	13.00	18
MEP Vertical Louvre Panel - North Elevation			
A20110	6/F to 7/F (GL E'- B') - Install Vertical Louvre Panel (FAC-LV-02)	13.00	18
A20120	7/F to 8/F (GL E'- B') - Install Vertical Louvre Panel (FAC-LV-02)	13.00	18
A20130	8/F to R/F (GL E'- B') - Install Vertical Louvre Panel (FAC-LV-02)	13.00	18
MEP Vertical Louvre Screen Wall - South Elevation (East to West)			
A20140	Access for PiSA Survey (R/F, GL 4'-5' / B'-F')	0.00	
A20200	Steel Frame Installation (RF, GL 4'-5'/B'-F')	27.00	18
A20210	R/F (GL B'- F') - Install Vertical Louvre Screen (FAC-LV-03)	27.00	18
FACADE INSTALLATION - by Redland			
PreCast Concrete Roof Demountable Tubes - South Elevation			
A20230	R/F (GL B'- F') - Install Precast Concrete Roof Demountable Tubes (FAC-PC-05)	23.00	18
PreCast Concrete Tubes - North Elevation			
A20240	2/F to 3/F (GL E'- B')- Install PreCast Concrete Tubes (FAC-PC-02a)	13.00	18
FACADE INSTALLATION - by ISP			
MEP Louvre behind PreCast Conrete Tubes - North Elevation			
A20250	2/F to 3/F (GL E'- B')- Install MEP Louver Behind (FAC-PC-02a)	13.00	18
CSF Building Lift Installation			
Platform Lifts (LT30, LT31 & LT32) @ Zone T			
LT10880	Available of lift Shaft LT30, LT31 & LT32	0.00	18
LT10890	Builders' Work for LT30, LT31 & LT32 Lift Shaft	23.00	18
LT10900	Lifts Car Installation (LT30, LT31 & LT32)	54.00	18
LT10910	EMSD Inspection (LT30, LT31 & LT32)	19.00	18
CSF Fireman & Disable Lifts (LT51) @ Zone T			
LT10930	Available of Lift Shaft LT51	0.00	18
LT10940	Builders' Work for LT51 Lift Shaft	13.00	18
LT10950	LT51-Lift Installation & T&C	67.00	18
LT10960	EMSD Inspection (LT51)	19.00	18



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	AW - O.D
CSF Lifts (LT52) @ Zone T			
LT11030	Available of lift Shaft LT52 (after AHU Transported G/F to 7/F))	0.00	18
LT11040	Builders' Work for LT52 Lift Shaft & M/C Room	13.00	18
LT11045	LT52-Lift Installation & T&C	67.00	18
LT11060	EMSD Inspection (LT52)	19.00	18
CSF Lifts (LT53) @ Zone T			
LT11510	Available of lift Shaft LT53 (Replace CSF Material Hoist)	0.00	18
LT11520	Builders' Work for LT53 Lift Shaft & M/C Room	11.00	18
LT11540	Lifts Installation (LT53)	67.00	18
LT11550	EMSD Inspection (LT53)	19.00	18
CSF Tower ABWF & Building Services (G/F - 8/F & R/F)			
CSF Tower GF-1F, 3-6F			
CSF-10310	3/F BOH /FOH ABWF/MWP Installation	85.00	18
CSF-10320	4/F BOH /FOH ABWF/MWP Installation	85.00	18
CSF-10330	5/F BOH /FOH ABWF/MWP Installation	85.00	18
CSF-10340	6/F BOH /FOH ABWF/MWP Installation	85.00	18
CSF-10350	1/F BOH /FOH ABWF/MWP Installation	85.00	17
CSF-10370	G/F BOH /FOH ABWF/MWP Installation	85.00	17
2/F			
2/F, GL B'-F' (FOH Area)			
AS-CSF-10	Access for ABWF/MEP Installation	0.00	18
AW-CSF-1:	ABWF-Dry Wall Stud	7.00	18
AW-CSF-1:	ABWF-Dry Wall Close-up/	7.00	18
AW-CSF-1:	ABWF-Ceiling Frame	7.00	18
AW-CSF-1:	ABWF-Ceiling Close-up	7.00	18
AW-CSF-1:	ABWF-Wall/Ceiling/Floor Final Finishing	25.00	18
AW-CSF-1:	ABWF-Door/Ironmogaries	6.00	18
BS-CSF-11	MEP-1st/2nd Fix-Duct/Containment/ Pipe/FCU	25.00	18
BS-CSF-11:	MEP- MEP Dropper	7.00	18
BS-CSF-11:	MEP Final Fix	7.00	18
2/F- GL B-C (BOH/Plant Room Area)			
AS-CSF-10	Access for ABWF/ MEP Installation	0.00	18
AS-CSF-10	MEP - Riser Installation (Linked from 8/F Access Date)	54.00	18
AW-CSF-1:	BW - Equipment Plinth	7.00	18
AW-CSF-1:	ABWF - Block Wall / Rendering / Floor Screeding	19.00	18
AW-CSF-1:	ABWF- Wall / Ceiling 1st Coat	7.00	18
BS-CSF-11:	MEP - AHU Room Installation-1st / 2nd / Final Fix Installation	54.00	18
BS-CSF-11:	MEP/ ELV-ELV Room Installation-1st / 2nd / Final Fix Installation	54.00	18
BS-CSF-11:	MEP - ICT Room Installation - 1st / 2nd / Final Fix Installaion	25.00	18
7/F			
7/F, GL B'-F' (FOH Area)			
AS-CSF-10	Access for ABWF / MEP Installation	0.00	18
AW-CSF-1:	Common Scaffold Erection @ 7/F Painting Studio	13.00	18
AW-CSF-1:	ABWF - Dry Wall Stud	7.00	18
AW-CSF-1:	ABWF - Dry Wall Close-up	7.00	18
AW-CSF-1:	ABWF - Ceiling Frame	7.00	18
AW-CSF-1:	ABWF - Ceiling Close-up	7.00	18
AW-CSF-1:	ABWF - Wall / Ceiling / Floor Final Finishing	25.00	18
AW-CSF-1:	ABWF - Door / Ironmogaries	6.00	18
AW-CSF-1:	Common Scaffold Removal @ 7/F Painting Studio	7.00	18
AW-CSF-1:	ABWF - Metal Ceiling Panel frame installation	19.00	18
AW-CSF-1:	ABWF - Acoutsic Metal Ceiling Close-Up	13.00	18
AW-CSF-1:	PISA - Glass Curtain Wall Installation (Along GL 4')	13.00	18
BS-CSF-11:	MEP - 1st / 2nd Fix-Duct / Containment / Pipe / FCU	25.00	18
BS-CSF-11:	MEP - MEP Dropper	7.00	18
BS-CSF-11:	MEP Final Fix	7.00	18
BS-CSF-11:	MEP - 1st / 2nd fix (HL) / Containment / A/C duct / FS Pipe	19.00	18
BS-CSF-11:	MEP - Final fix (HL) / Wiring / Lighting installation	13.00	18



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
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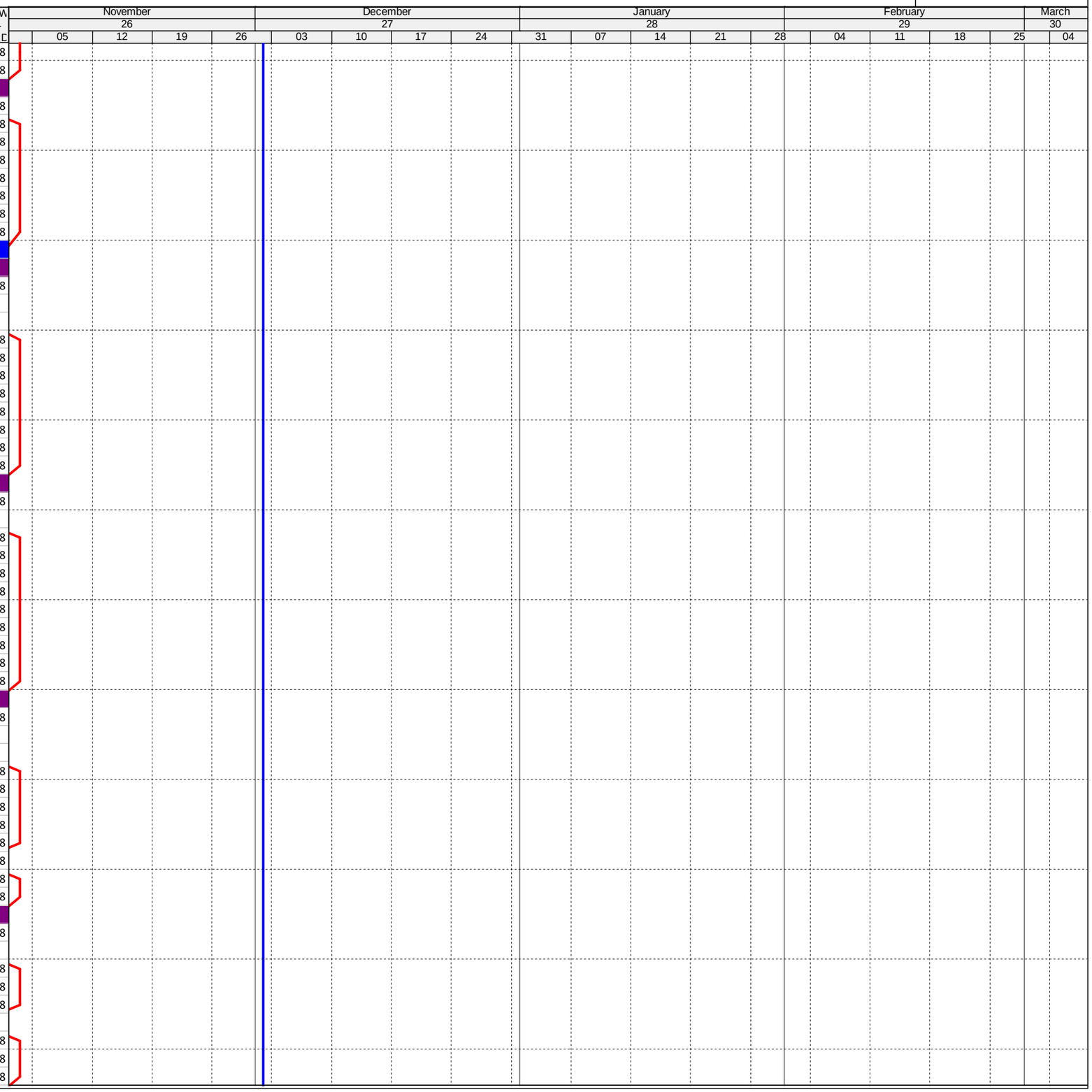
Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - O.D
BS-CSF-11	MEP - Dropper / FS dropper	13.00	18
BS-CSF-11	MEP - SAT and Inspection	13.00	18
7/F- GL B-C (BOH/Plant Room Area)			
AS-CSF-10	Access for ABWF/MEP Installation	0.00	18
AS-CSF-10	MEP- Riser Installation (Linked from 8/F Access Date)	54.00	18
AW-CSF-1	ABWF - Block Wall/Rendering/Floor Screeding	19.00	18
AW-CSF-1	BW - Equipment Plinth	7.00	18
AW-CSF-1	ABWF- Wall/Ceiling 1st Coat	7.00	18
BS-CSF-11	MEP-AHU Room Installation-1st/2nd/Final Fix Installation	54.00	18
BS-CSF-11	MEP/ ELV-ELV Room Installation-1st/2nd/Final Fix Installation	54.00	18
BS-CSF-11	MEP - ICT Room Installation-1st/2nd/Final Fix Installaion	25.00	18
8/F			
8F Chiller Plant Room			
AS-CSF-10	Access for ABWF/MEP Installation (linked from CSF Roof structure Completed)	0.00	18
AS-CSF-10	Ready for System T&C	0.00	
AS-CSF-10	Ready for System Flushing	0.00	
AW-CSF-1	ABWF-Roof Insulation/screeding/Floor Finishing	19.00	18
AW-CSF-1	BW- Water Proofing/Test/Floating Slab/ Plinth	19.00	18
AW-CSF-1	PIAS- External Lourve-Scaffold/Bracket/Steel Frame/Lourve	63.00	18
BS-CSF-11	MEP- Position Chiller/Heat Pump/ Water Pumps Equipments	7.00	18
BS-CSF-11	MEP-Chiller/Heat pump/Pipework Installation/Connection	50.00	18
BS-CSF-11	MEP- Containment/Cable/Wire connected to Equipments	25.00	18
BS-CSF-11	MEP- Install Intake Silencer	13.00	18
BS-CSF-11	MEP-Final Fix- Pipe Insulation/Acoustic Panel	19.00	18
8F-PAU Room			
AS-CSF-10	Access for ABWF/MEP Installation (linked from CSF Roof structure Completed)	0.00	18
AS-CSF-10	Ready for T&C (FS)	0.00	
AW-CSF-1	ABWF-Wall/Ceiling Sealer	3.00	18
AW-CSF-1	BW- Equipment Plinth Construction/Water Proofing/Test/Screeding	7.00	18
AW-CSF-1	ABWF-Water Proofing/Test/Screeding	7.00	18
AW-CSF-1	ABWF-Block Wall Erection	7.00	18
AW-CSF-1	ABWF-Door/Ironmogaries	7.00	18
BS-CSF-11	MEP- 1st/2nd Fix	13.00	18
BS-CSF-11	MEP- AHU/PAU on site	5.00	18
BS-CSF-11	MEP- Install AHU/PAU connection	25.00	18
BS-CSF-11	MEP-Final Fix-Power/control/Insulation	19.00	18
8F Chilled Water Pumps Room			
AS-CSF-10	Access for ABWF/MEP Installation (linked from CSF Roof structure Completed)	0.00	18
AS-CSF-10	Ready for T&C (FS)	0.00	
AS-CSF-10	Ready for System Flushing	0.00	
AW-CSF-1	ABWF-Wall/Ceiling Sealer	3.00	18
AW-CSF-1	BW- Floating Slab/Plinth Construction/Water Proofing/Test/Screeding	19.00	18
AW-CSF-1	ABWF-Block Wall Erection	7.00	18
AW-CSF-1	ABWF-Door/Ironmogaries	5.00	18
BS-CSF-11	MEP- 1st/2nd Fix- including Main CHW Header	19.00	18
BS-CSF-11	MEP- AC Equipment on site	0.00	18
BS-CSF-11	MEP- Install AHU/PAU/Pressurisation Unit/ connection	25.00	18
BS-CSF-11	MEP-Final Fix-Power/control/Insulation	19.00	18
8F- Chiller/Heat Pump Control Room			
AS-CSF-10	Access for ABWF/MEP Installation (linked from CSF Roof structure Completed)	0.00	18
AS-CSF-10	Ready for T&C (FS)	0.00	
AW-CSF-1	ABWF-Wall/Ceiling Sealer	3.00	18
AW-CSF-1	BW- Equipment Plinth Construction/Water Proofing/Test/Screeding	7.00	18
AW-CSF-1	ABWF-Block Wall Erection	7.00	18
BS-CSF-11	MEP- MCC on site	0.00	
BS-CSF-11	MEP- Install MCC/Containment connection	25.00	18
BS-CSF-11	MEP-Final Fix-Power/control/Insulation	19.00	18
BS-CSF-11	MEP-1s/2nd Fix	13.00	18



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File Name: 3MRP-26 Three Months Rolling Programme
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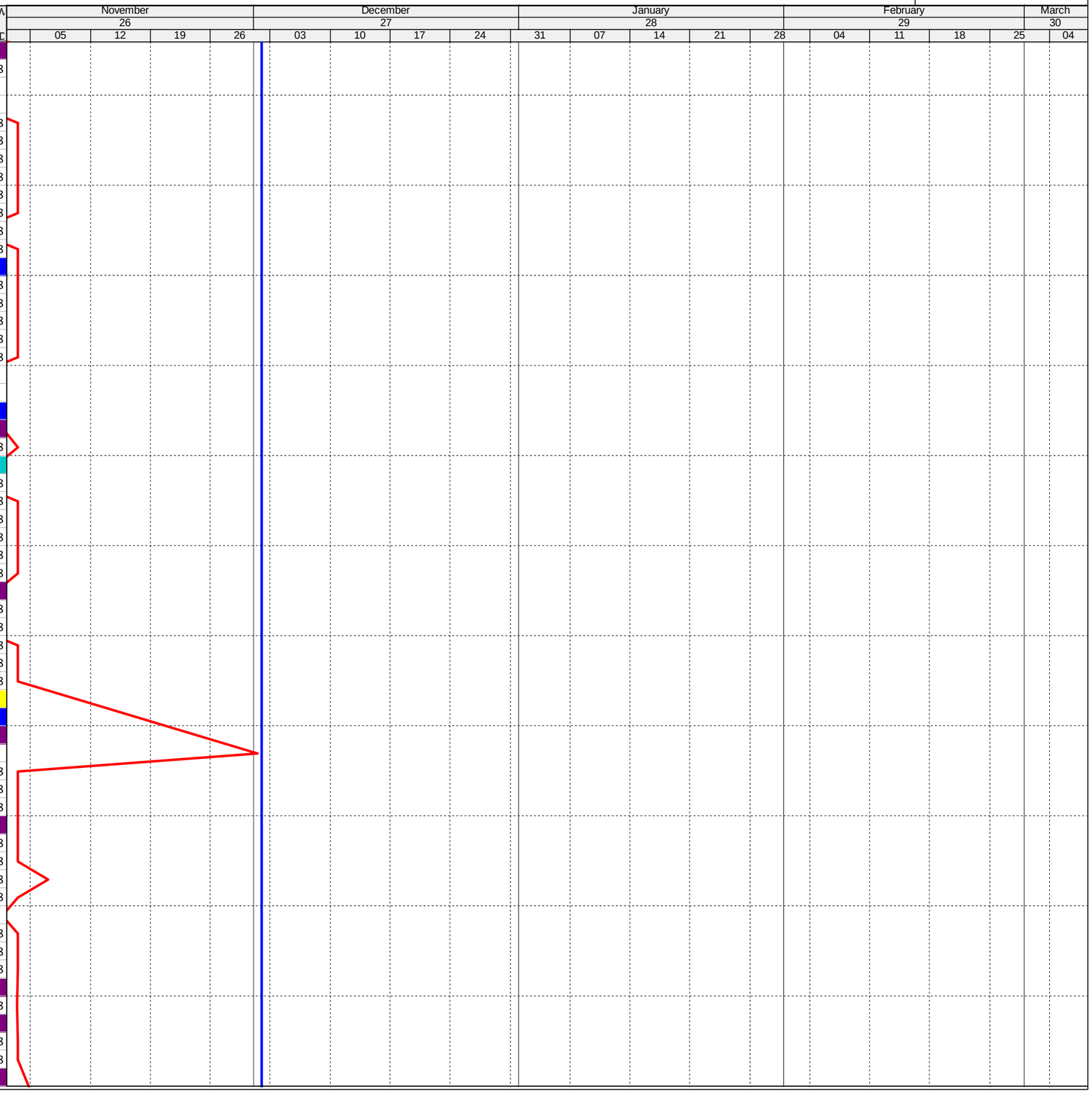
Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

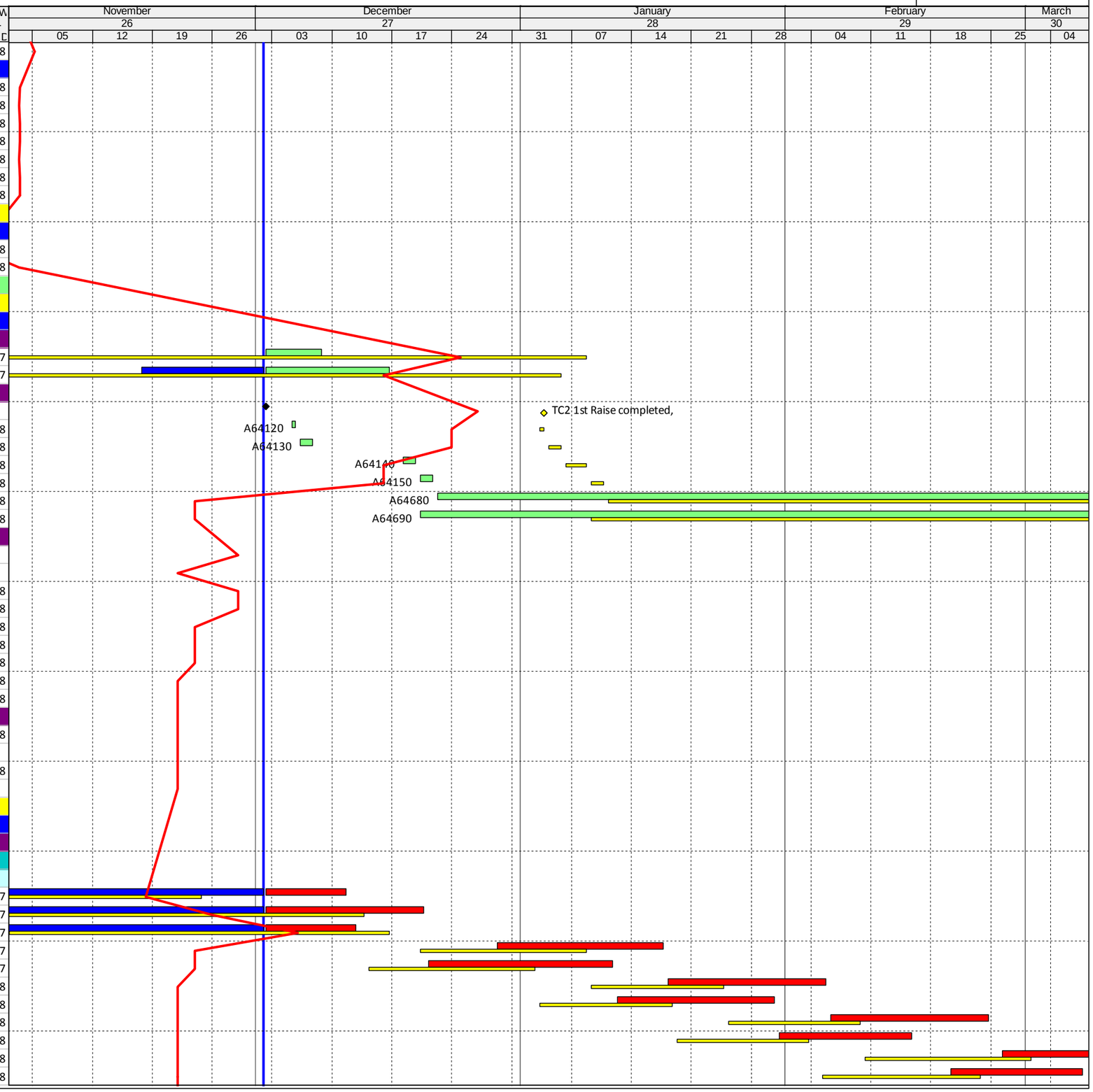
Activity ID	Activity Name	CMWP Dur.	MW - O.D
	8F- Water Tank and Pumps Room		
AS-CSF-10	Access for ABWF/MEP Installation (linked from CSF Roof structure Completed)	0.00	18
AS-CSF-10	Ready for T&C (FS)	0.00	
AS-CSF-10	Ready for System T&C	0.00	
AW-CSF-1:	BW- Equipment Plinth Construction/Water Proofing/Test/Screeding	7.00	18
AW-CSF-1:	ABWF-Wall/Ceiling Sealer	3.00	18
AW-CSF-1:	ABWF-Block Wall Erection	7.00	18
AW-CSF-1:	ABWF-Door/Ironmogaries	5.00	18
BS-CSF-11	MEP- Install P&D Equipment/Tanks/ connection	50.00	18
BS-CSF-11	MEP- 1st/2nd Fix/Final Fix	19.00	18
BS-CSF-11	MEP- P&D Equipment/Tanks on site	0.00	18
BS-CSF-11	MEP-Final Fix-Power/control/Insulation	19.00	18
	Roof		
AW-CSF-12	RL-Cast-in Bolt for Pre-cast RC Panel	7.00	18
AW-CSF-12	ABWF-Cast-in Bolt for Fall Arrested System	7.00	18
AW-CSF-12	ABWF-Waterproof	7.00	18
AW-CSF-12	RL- Install Pre-cast RC Panel	54.00	18
AW-CSF-12	PISA - Louver (linked from Material Delivery)	13.00	18
AW-CSF-12	7/F - Photo Studio Weathertight	0.00	
RC-CSF-10(	Roof Structure Completed	0.00	
	All Level		
	Stricase (ST 52 & ST-51) (GL 6'/B' & 4'/F')		
CSF-10360	ST-51 @ GL 3'-4'/H' (Similar Procedures as ST-52)	38.00	18
	ST52 (GL 6'/B')		
AS-CSF-1(	Access Date for ST-52 (Linked from 8/F Slab Cast)	0.00	18
AW-CSF-1	ABWF - Metal Work- Hand rail, balustrade	13.00	18
AW-CSF-1	ABWF - Wet Trade, Floor / Wall / Ceiling	19.00	18
AW-CSF-1	ABWF-Door/Ironmongeries	13.00	18
BS-CSF-11	MEP 1st /2nd Fix, FS Riser / Containment	13.00	18
BS-CSF-11	MEP Final Fix	13.00	18
	Risers (GL4'/ C' & 4'/F')		
AS-CSF-10	Access for MEP Installation (Linked from R/F Slab Cast date)	0.00	18
AS-CSF-10	Access for MEP & ELV Installation (Linked from G/F to 8/F MEP & ELV Completion installatic	0.00	18
BS-CSF-10:	MEP Riser Installation-1st/2nd Fix Installation	27.00	18
BS-CSF-10:	MEP & ELV Containment	13.00	18
BS-CSF-10:	MEP & ELV Cablings	27.00	18
	CSF Tower Testing & Comissioning (G/F - 8/F & R/F)		
	MEP System T&C		
	Electrical		
EL-CLP-10:	TX Room A CLP power on (M+ & CSF)	0.00	
EL-Sub-10(	CSF Tower Sub-circuit Power On	54.00	18
EL-Sub-10:	UPS T&C and power on	25.00	18
EL-Sub-10:	Lighting control room T&C and power on	54.00	18
	HVAC		
BS-CSF-TC:	CHW pumping system self test (SS with defreed zone sub-circuit power on)	7.00	18
BS-CSF-TC:	CHW System Secondary circuit flushing	50.00	18
BS-CSF-TC:	CHW System Balancing / Heating Water Balancing	59.00	18
BS-CSF-TC:	Air system balancing	80.00	18
BS-CSF-TC:	CHW Water On / heat Pump-Initial A/C ON	0.00	
BS-CSF-TC:	Re-connect Chiller / Heat Pump	5.00	18
BS-CSF-TC:	Chiller Start-up	7.00	18
BS-CSF-TC4	Air Cooled Chiller T&C	48.00	18
	P/D		
BS-CSF-TC4	Pumping System T&C (Potable)	13.00	18
	ELV		
BS-CSF-TC4	IT System Test	61.00	18
BS-CSF-TC4	AV System Test	54.00	18
	Builing Automatic System		



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

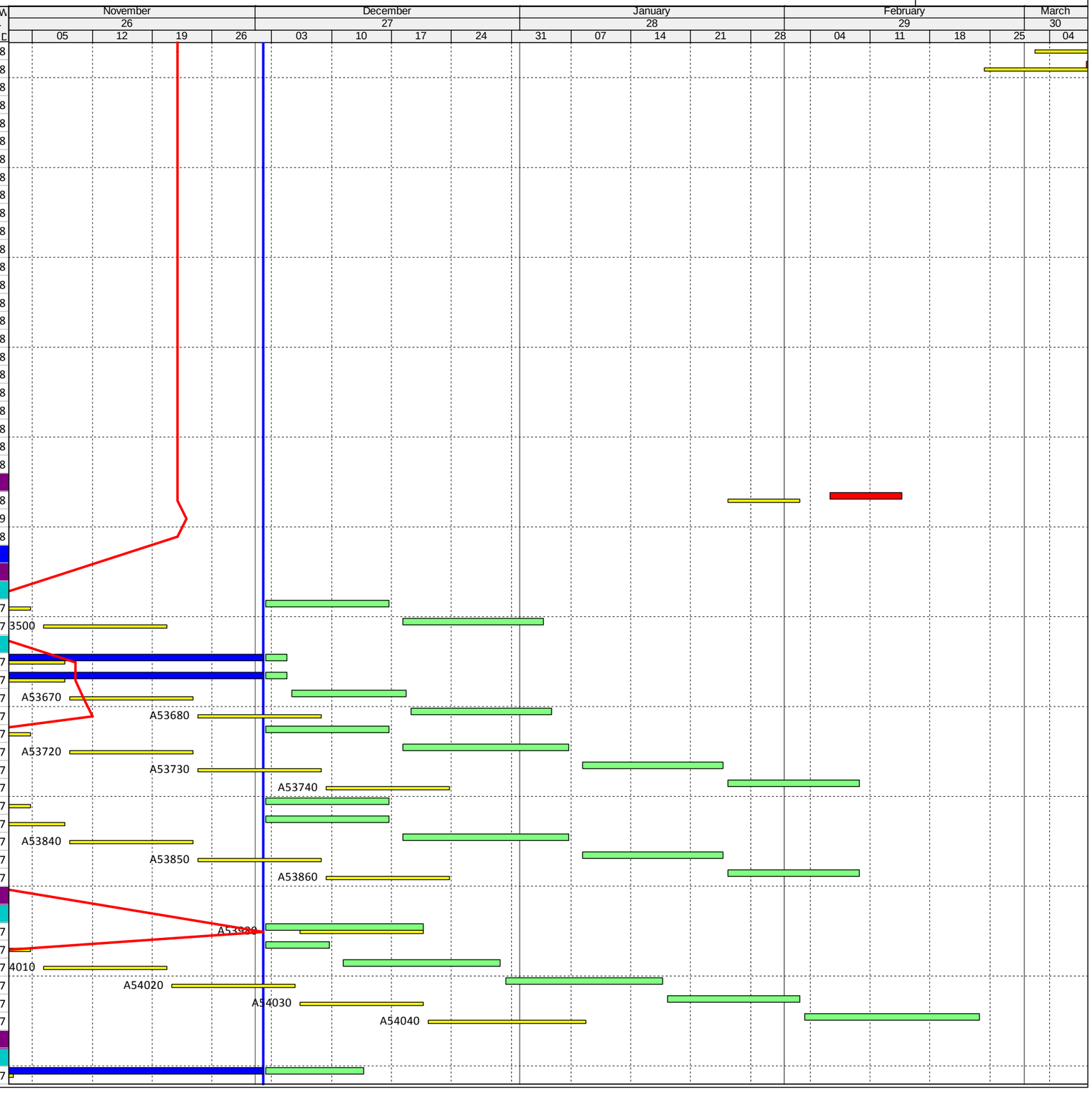
Activity ID	Activity Name	CMWP Dur.	MW - D
BS-CSF-TC4	BMS System Test	97.00	18
FS Inspection Related T&C			
BS-CSF-TC2	Smoke Extraction System	19.00	18
BS-CSF-TC2	AFA System	27.00	18
BS-CSF-TC2	Genset/Essential System Test	7.00	18
BS-CSF-TC2	Fireman Lift-function test (LT51)	7.00	18
BS-CSF-TC2	Integrated FS System Test	13.00	18
BS-CSF-TC3	Wet Fire System	19.00	18
BS-CSF-TC3	Gas Flooding System / Gas cylinder delivery	19.00	18
Handover Inspection & Close Out (CSF Tower)			
CSF Building			
CSF-FS501	Ready for Submission of Form 314 / 501 (CSF Tower)	0.00	18
CSF-WWO46	Submit WWO46 (Potable) & WSD Inspection	27.00	18
RDE Tower			
Tower Crane Provision			
Provision of TC1-A & TC1-B (RDE & CSF Construction)			
TC1-A & TC1-B Erection			
A64660	TC1-B 1st Operational Period	61.00	17
A64670	TC1-A 1st Operational Period	55.00	17
TC1-A & TC1-B 1st Jack			
A64110	TC2 1st Raise completed	0.00	
A64120	Install & Connect Tie-in between TC1-A & RDE 2/F slab	1.00	18
A64130	Inspection and ICE & RPE Certification for TC1-A Ties	2.00	18
A64140	1st Raise & Jack up of TC1-A to 65.1mPD	2.00	18
A64150	1st Raise & Jack up of TC1-B to 55.1mPD	2.00	18
A64680	TC1-B 2nd Operational Period	88.00	18
A64690	TC1-A 2nd Operational Period	88.00	18
TC1-A & TC1-B 2nd Jack			
A64155	TC2 2nd Raise completed	0.00	
A64160	RDE 8/F Slab Portion B Completed	0.00	
A64170	Install & Connect Tie-in between TC1-A & TC1-B & RDE 8/F slab	1.00	18
A64180	Inspection and ICE & RPE Certification for TC1-A & TC1-B Ties	2.00	18
A64190	2nd Raise & Jack up of TC1-A to 107mPD	2.00	18
A64195	2nd Raise & Jack up of TC1-B to 97mPD	2.00	18
A64250	Inspection and ICE & RPE Certification for TC1-A & TC1-B	2.00	18
A64700	TC1-B 1st Operational Period	189.00	18
A64710	TC1-A 1st Operational Period	191.00	18
TC1-A & TC1-B Removal			
A64200	Dismantle TC1-A	4.00	18
A64210	Complete Dismantle of TC2	0.00	
A64220	Dismantle TC1-B	4.00	18
A64230	Complete Dismantle of TC1-B	0.00	
RDE Tower RC Structure Construction (GF - 15M/F & UR/F)			
RDE Super-Structure RC Works			
RDE Building			
RDE Structure @ Portion - U (G/F to 15M/F)			
Block A Grid Line G' to J' / 1' to 6'			
A50855	RDE - Walls, Columns & 2/F Slab - Pour 2	30.00	17
A50857	RDE - Walls, Columns & 2/F Slab - Pour 3	39.00	17
A50858	RDE - Walls, Columns & 2/F Slab - Pour 4	39.00	17
A50860	RDE - Walls, Columns & 3/F Slab - Zone A	14.00	17
A50865	RDE - Walls, Columns & 3/F Slab - Zone B	14.00	17
A50870	RDE - Walls, Columns & 4/F Slab - Zone A	14.00	18
A50875	RDE - Walls, Columns & 4/F Slab - Zone B	14.00	18
A50880	RDE - Walls, Columns & 5/F Slab - Zone A	14.00	18
A50885	RDE - Walls, Columns & 5/F Slab - Zone B	14.00	18
A50890	RDE - Walls, Columns & 6/F Slab - Zone A	14.00	18
A50895	RDE - Walls, Columns & 6/F Slab - Zone B	14.00	18



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

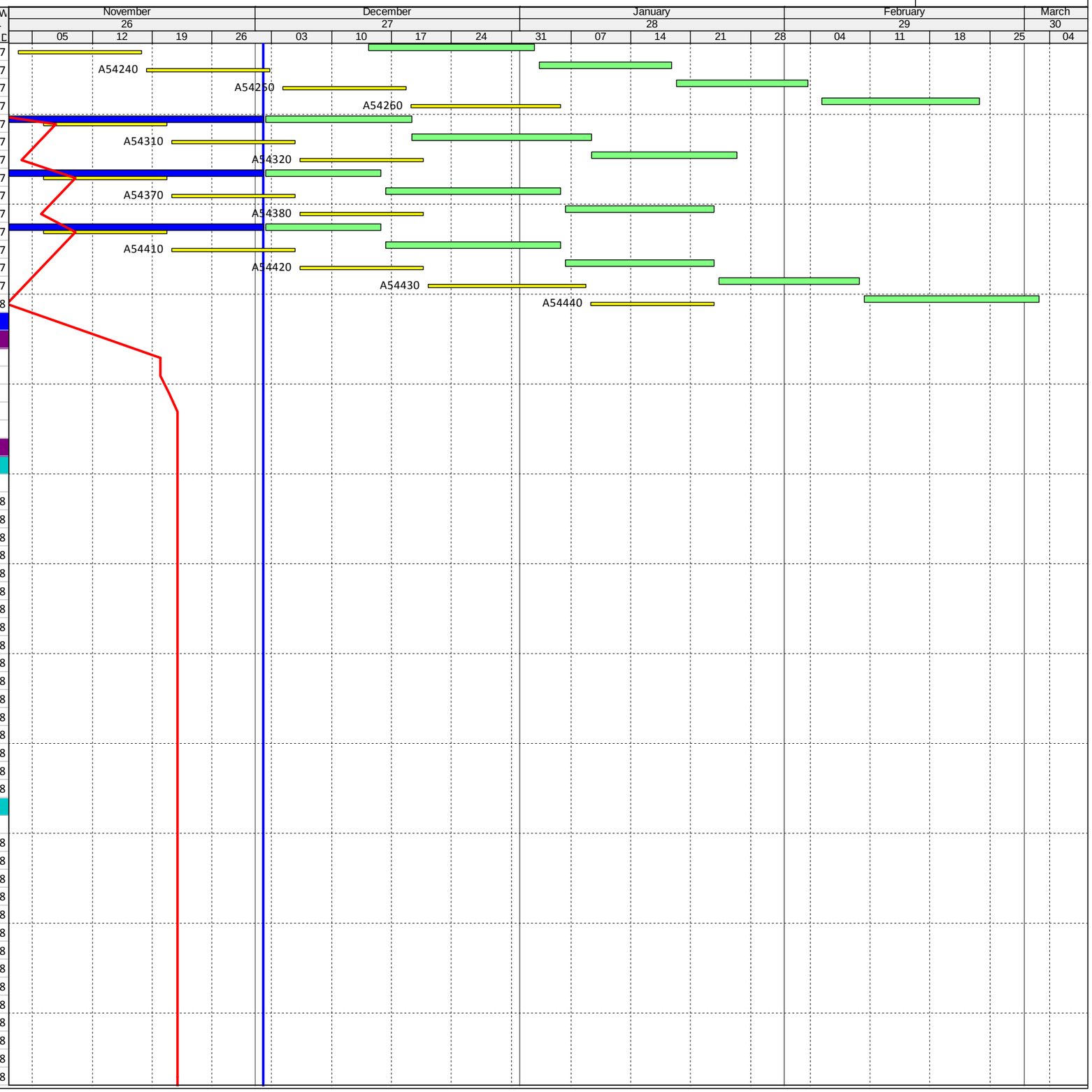
Activity ID	Activity Name	CMWP Dur.	MW - D.
A50900	RDE - Walls, Columns & 7/F Slab - Zone A	14.00	18
A50905	RDE - Walls, Columns & 7/F Slab - Zone B	14.00	18
A50910	RDE - Walls, Columns & 8/F Slab - Zone A	14.00	18
A50915	RDE - Walls, Columns & 8/F Slab - Zone B	14.00	18
A50920	RDE - Walls, Columns & 9/F Slab - Zone A	14.00	18
A50925	RDE - Walls, Columns & 9/F Slab - Zone B	14.00	18
A50940	RDE - Walls, Columns & 10/F Slab - Zone A	14.00	18
A50945	RDE - Walls, Columns & 10/F Slab - Zone B	14.00	18
A50950	RDE - Walls, Columns & 11/F Slab - Zone A	14.00	18
A50955	RDE - Walls, Columns & 11/F Slab - Zone B	14.00	18
A50960	RDE - Walls, Columns & 12/F Slab - Zone A	14.00	18
A50965	RDE - Walls, Columns & 12/F Slab - Zone B	14.00	18
A50970	RDE - Walls, Columns & 13/F Slab - Zone A	14.00	18
A50975	RDE - Walls, Columns & 13/F Slab - Zone B	14.00	18
A50980	RDE - Walls, Columns & 14/F Slab - Zone A	14.00	18
A50985	RDE - Walls, Columns & 14/F Slab - Zone B	14.00	18
A50990	RDE - Walls, Columns & 15/F Slab - Zone A	14.00	18
A50995	RDE - Walls, Columns & 15/F Slab - ZoneB	14.00	18
A51000	RDE - Walls, Columns & 15M/F Slab - Zone A	14.00	18
A51005	RDE - Walls, Columns & 15M/F Slab - Zone B	14.00	18
A51010	RDE - Walls, Columns & 15M/F- UF1 Slab - Zone A	16.00	18
A51015	RDE - Walls, Columns & 15M/F- UF1 Slab - Zone B	16.00	18
A51020	RDE - Walls, Columns & R/F Roof Slab - Zone A	18.00	18
A51022	RDE - Walls, Columns & R/F Roof Slab - Zone B	18.00	18
RDE Building Temporary Works			
RD10090	Material Hoist Erection (Initial)	8.00	18
RD10100	Material Hoist Removal	7.00	19
RD10110	Scaffolding Removal	11.00	18
RDE Building FACADE Preliminaries			
SHOP DRAWINGS + DESIGN CALCULATION			
SHOPDRAWING + DESIGN CALCULATION - by Redland			
A53490	3rd Shopdrawing for PreCast Tubes, Columns and Roof Panel (FC-PC)	13.00	17
A53500	3rd Shopdrawing for PreCast Tubes, Columns and Roof Panel (FC-PC) - Review and Approv	13.00	17
SHOPDRAWING + DESIGN CALCULATION - by PISA			
A53620	3rd Shopdrawing Cast-in Embed for Window Wall & Louver at 2F to 14F - Review & Approv	16.00	17
A53660	2nd Shopdrawing Cast-in Embed for Window Wall & Louver at 15F to RF - Review & Approv	13.00	17
A53670	3rd Shopdrawing Cast-in Embed for Window Wall & Louver at 15F to RF	13.00	17
A53680	3rd Shopdrawing Cast-in Embed for Window Wall & Louver at 15F to RF - Review & Approv	13.00	17
A53710	2nd Shopdrawing for Window Wall, Facade Window, Louver and operable panel at GF to 1F	13.00	17
A53720	2nd Shopdrawing for Window Wall, Facade Window, Louver and operable panel at GF to 1F	13.00	17
A53730	3rd Shopdrawing for Window Wall, Facade Window, Louver and operable panel at GF to 1F	13.00	17
A53740	3rd Shopdrawing for Window Wall, Facade Window, Louver and operable panel at GF to 1F	13.00	17
A53800	3rd Shopdrawing for Window Wall & Louver at 2F to 14F - Review & Approval	13.00	17
A53830	2nd Shopdrawing for Window Wall & Louver at 15F to RF	13.00	17
A53840	2nd Shopdrawing for Window Wall & Louver at 15F to RF - Review & Approval	13.00	17
A53850	3rd Shopdrawing for Window Wall & Louver at 15F to RF	13.00	17
A53860	3rd Shopdrawing for Window Wall & Louver at 15F to RF - Review & Approval	13.00	17
PERFORMANCE MOCK UP TEST			
PERFORMANCE MOCK UP TEST - by PISA			
A53980	3rd Performance Mock Up Test Design Submission of Window Wall (FC-WW-3a, 04 & 05b)	13.00	17
A54000	1st Performance Mock Up Test Design Submission of Window Wall (FC-WW-06) at 15F - R	13.00	17
A54010	2nd Performance Mock Up Test Design Submission of Window Wall (FC-WW-06) at 15F	13.00	17
A54020	2nd Performance Mock Up Test Design Submission of Window Wall (FC-WW-06) at 15F - F	13.00	17
A54030	3rd Performance Mock Up Test Design Submission of Window Wall (FC-WW-06) at 15F	13.00	17
A54040	3rd Performance Mock Up Test Design Submission of Window Wall (FC-WW-06) at 15F - R	13.00	17
BD DRAWING + DESIGN CALCULATION			
BD DRAWING + DESIGN CALCULATION - by PISA			
A54220	1st BD Submission Cast-in Embed for Window Wall & Louver at 15F to RF - Review & Appro	11.00	17



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

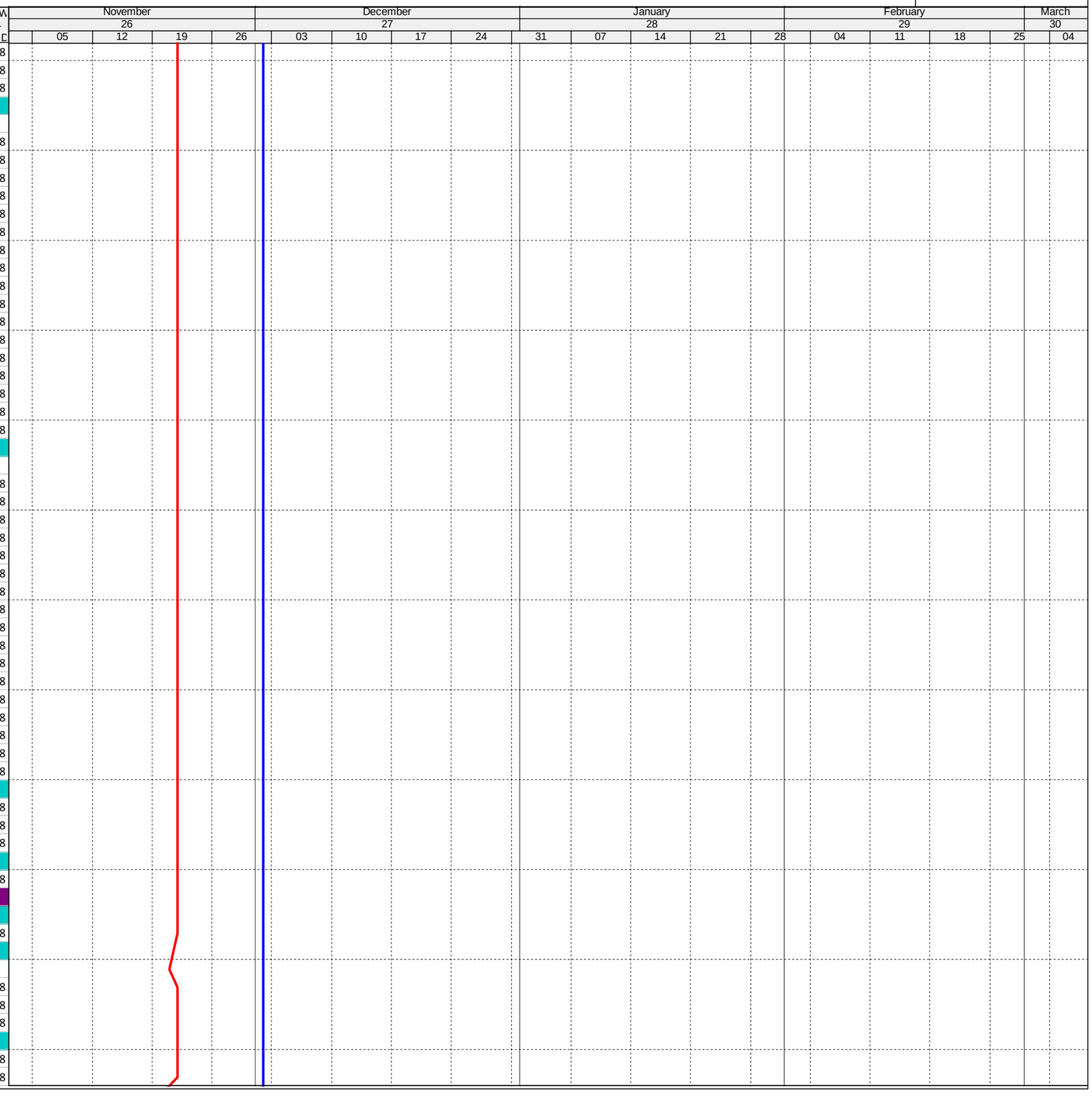
Activity ID	Activity Name	CMWP Dur.	MW - O.D
A54230	2nd BD Submission Cast-in Embed for Window Wall & Louver at 15F to RF	13.00	17
A54240	2nd BD Submission Cast-in Embed for Window Wall & Louver at 15F to RF - Review & Appr	13.00	17
A54250	3rd BD Submission Cast-in Embed for Window Wall & Louver at 15F to RF	13.00	17
A54260	3rd BD SUbmission Cast-in Embed for Window Wall & Louver at 15F to RF - Review & Appr	13.00	17
A54300	2nd BD Submission for Window Wall, Facade Window, Louver and operable panel at GF to	13.00	17
A54310	3rd BD Submission for Window Wall, Facade Window, Louver and operable panel at GFto 1	13.00	17
A54320	3rd BD Submission for Window Wall, Facade Window, Louver and operable panel at GF to 1	13.00	17
A54360	2nd BD Submission for Window Wall & Louver at 2F to 14F - Review & Approval	13.00	17
A54370	3rd BD Submission for Window Wall & Louver at 2F to 14F	13.00	17
A54380	3rd BD Submission for Window Wall & Louver at 2F to 14F - Review & Approval	13.00	17
A54400	1st BD Submission for Window Wall & Louver at 15F to RF - Review & Approval	13.00	17
A54410	2nd BD Submission for Window Wall & Louver at 15F to RF	13.00	17
A54420	2nd BD Submission for Window Wall & Louver at 15F to RF - Review & Approval	13.00	17
A54430	3rd BD Submission for Window Wall & Louver at 15F to RF	13.00	17
A54440	3rd BD Submission for Window Wall & Louver at 15F to RF - Review & Approval	13.00	18
RDE External Envelope			
RDE Structure			
A21260	RDE - Wall, Column & 7/F Slab Complete	0.00	
A21265	RDE - Wall, Column & 14/F Slab Complete	0.00	
A21270	RDE - Wall, Column & R/F Slab Complete	0.00	
A21280	RDE - Weathertightness Achieved	0.00	
A58450	Facade Installation Complete	0.00	
FACADE INSTALLATION - by Permasteelisa			
NORTH ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)			
A21290	Handover of Working Area (after completion of 7/F Slab)	0.00	
A21295	RDE - Survey & Setting Out G/F to 7/F (North Elevation)	13.00	18
A21300	RDE - G/F Install Window Wall (FC-WW-01 & 02)	3.00	18
A21310	RDE - 2/F to 3/F Install Window Curtain Wall (2 wks per floor)	3.00	18
A21320	RDE - 3/F to 4/F Install Window Curtain Wall	3.00	18
A21330	RDE - 4/F to 5/F Install Window Curtain Wall	3.00	18
A21340	RDE - 5/F to 6/F Install Window Curtain Wall	3.00	18
A21350	RDE - 6/F to 7/F Install Window Curtain Wall	3.00	18
A21355	RDE - Survey & Setting Out 7/F to 14/F (North Elevation)	13.00	18
A21360	RDE - 7/F to 8/F Install Window Curtain Wall	3.00	18
A21370	RDE - 8/F to 9/F Install Window Curtain Wall	3.00	18
A21380	RDE - 9/F to 10/F Install Window Curtain Wall	3.00	18
A21390	RDE - 10/F to 11/F Install Window Curtain Wall	3.00	18
A21400	RDE - 11/F to 12/F Install Window Curtain Wall	3.00	18
A21410	RDE - 12/F to 13/F Install Window Curtain Wall	3.00	18
A21420	RDE - 13/F to 14/F Install Window Curtain Wall	3.00	18
A21430	RDE - 14/F to 15/F Install Window Curtain Wall	3.00	18
A21440	RDE - 15/F to 15M/F GLJ' -I' Install Window Curtain Wall (FC-WW-07)	3.00	18
WEST ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)			
A21450	Handover of Working Area (after completion of 7/F Slab)	0.00	
A21460	RDE - G/F Install Window Wall (FC-WW-01 & 02)	5.00	18
A21470	RDE - 2/F to 3/F Install Window Curtain Wall	3.00	18
A21480	RDE - 3/F to 4/F Install Window Curtain Wall	3.00	18
A21490	RDE - 4/F to 5/F Install Window Curtain Wall	3.00	18
A21500	RDE - 5/F to 6/F Install Window Curtain Wall	3.00	18
A21510	RDE - 6/F to 7/F Install Window Curtain Wall	3.00	18
A21515	RDE - Survey & Setting Out 7/F to 14/F (West Elevation)	13.00	18
A21520	RDE - 7/F to 8/F Install Window Curtain Wall	3.00	18
A21530	RDE - 8/F to 9/F Install Window Curtain Wall	3.00	18
A21540	RDE - 9/F to 10/F Install Window Curtain Wall	3.00	18
A21550	RDE - 10/F to 11/F Install Window Curtain Wall	3.00	18
A21560	RDE - 11/F to 12/F Install Window Curtain Wall	3.00	18
A21570	RDE - 12/F to 13/F Install Window Curtain Wall	3.00	18
A21580	RDE - 13/F to 14/F Install Window Curtain Wall	3.00	18



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

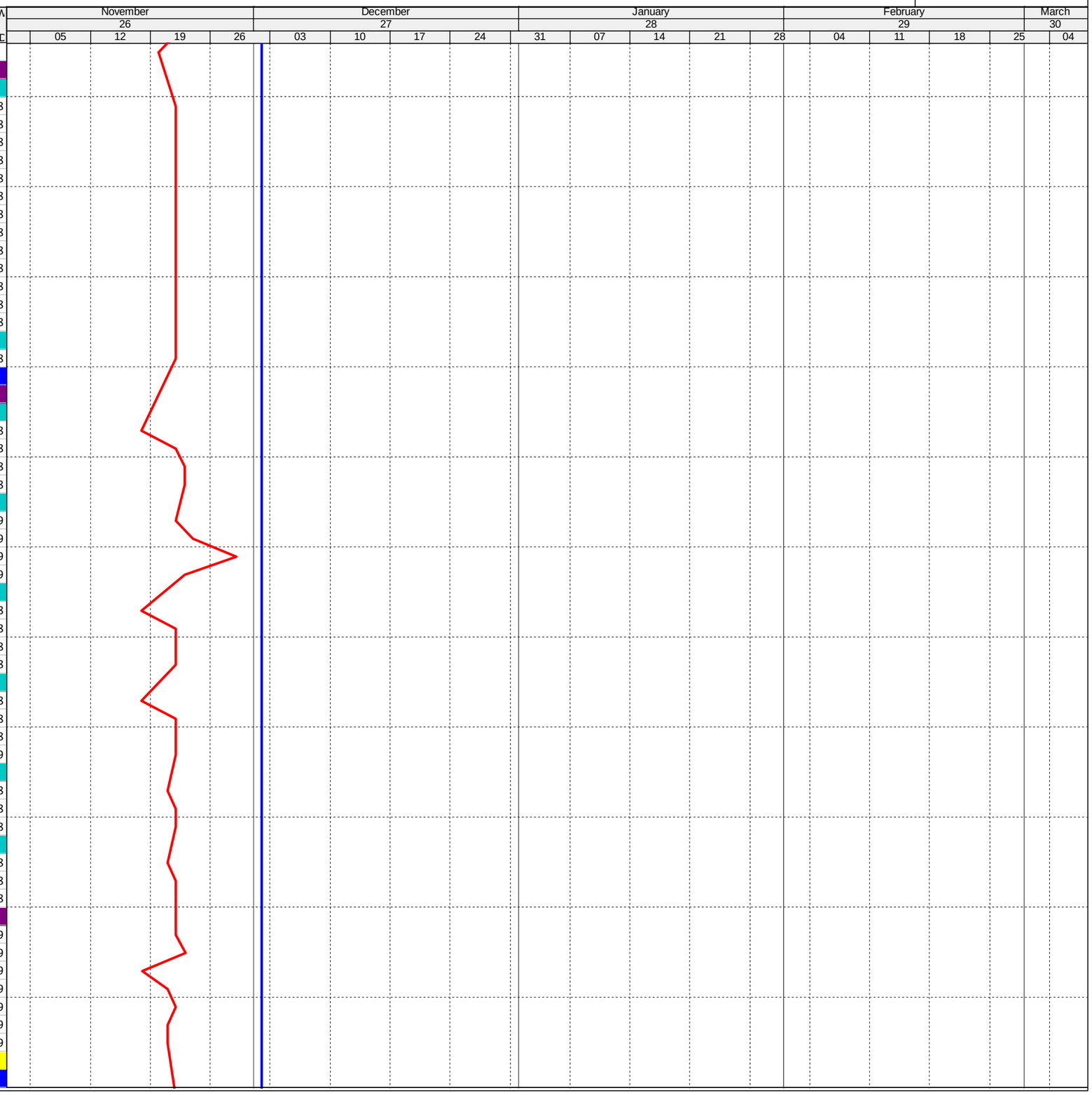
Activity ID	Activity Name	CMWP Dur.	MW - O.D
A21590	RDE - 14/F to 15/F Install Window Curtain Wall	3.00	18
A21600	RDE - 15/F to R/F Install Window Curtain Wall (FC-WW-06)	3.00	18
A64730	RDE - Survey & Setting Out G/F to 7/F (West Elevation)	13.00	18
SOUTH ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)			
A21640	Handover of Working Area (after completion of 7/F Slab)	0.00	
A21650	RDE - G/F Install Window Wall (FC-WW-01 & 02)	3.00	18
A21660	RDE - 2/F to 3/F Install Window Curtain Wall	3.00	18
A21670	RDE - 3/F to 4/F Install Window Curtain Wall	3.00	18
A21680	RDE - 4/F to 5/F Install Window Curtain Wall	3.00	18
A21690	RDE - 5/F to 6/F Install Window Curtain Wall	3.00	18
A21700	RDE - 6/F to 7/F Install Window Curtain Wall	3.00	18
A21710	RDE - 7/F to 8/F Install Window Curtain Wall	3.00	18
A21720	RDE - 8/F to 9/F Install Window Curtain Wall	3.00	18
A21730	RDE - 9/F to 10/F Install Window Curtain Wall	3.00	18
A21740	RDE - 10/F to 11/F Install Window Curtain Wall	3.00	18
A21750	RDE - 11/F to 12/F Install Window Curtain Wall	3.00	18
A21760	RDE - 12/F to 13/F Install Window Curtain Wall	3.00	18
A21770	RDE - 13/F to 14/F Install Window Curtain Wall	3.00	18
A21780	RDE - 14/F to 15/F Install Window Curtain Wall	3.00	18
A21790	RDE - 15/F to 15M/F GLJ' -I' Install Window Curtain Wall (FC-WW-07)	2.00	18
A64740	RDE - Survey & Setting Out G/F to 7/F (South Elevation)	13.00	18
A64760	RDE - Survey & Setting Out 7/F to 14/F (South Elevation)	13.00	18
EAST ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)			
A21800	Handover of Working Area (after completion of 7/F Slab)	0.00	
A21810	RDE - G/F Install Window Wall (FC-WW-01 & 02)	5.00	18
A21820	RDE - 2/F to 3/F Install Window Curtain Wall	3.00	18
A21830	RDE - 3/F to 4/F Install Window Curtain Wall	3.00	18
A21840	RDE - 4/F to 5/F Install Window Curtain Wall	3.00	18
A21850	RDE - 5/F to 6/F Install Window Curtain Wall	3.00	18
A21860	RDE - 6/F to 7/F Install Window Curtain Wall	3.00	18
A21870	RDE - 7/F to 8/F Install Window Curtain Wall	3.00	18
A21880	RDE - 8/F to 9/F Install Window Curtain Wall	3.00	18
A21890	RDE - 9/F to 10/F Install Window Curtain Wall	3.00	18
A21900	RDE - 10/F to 11/F Install Window Curtain Wall	3.00	18
A21910	RDE - 11/F to 12/F Install Window Curtain Wall	3.00	18
A21920	RDE - 12/F to 13/F Install Window Curtain Wall	3.00	18
A21930	RDE - 13/F to 14/F Install Window Curtain Wall	3.00	18
A21940	RDE - 14/F to 15/F Install Window Curtain Wall	3.00	18
A21950	RDE - 15/F to R/F Install Window Curtain Wall (FC-WW-08)	3.00	18
A64750	RDE - Survey & Setting Out G/F to 7/F (East Elevation)	13.00	18
A64780	RDE - Survey & Setting Out 7/F to 14/F (East Elevation)	13.00	18
WEST ELEVATION - Facade Louvre (FC-LV-01) (2/F to 4/F)			
A21610	RDE - 2/F Install Facade Louvre	13.00	18
A21620	RDE - 3/F Install Facade Louvre	13.00	18
A21630	RDE - 4/F Install Facade Louvre	13.00	18
EAST ELEVATION - Facade Operable Panel (FC-OP-01) (1/F)			
A39360	RDE - 1/F Install Facade Operable Louvre	13.00	18
FACADE INSTALLATION - by Redland			
1/F - Precast Concrete (FC-PC-01)			
A39350	RDE - R/F Install PreCast Concrete Tube with FC-LV-03 (FC-PC-01)	7.00	18
Roof & 15M/F - PreCast Concrete Roof Panels & Demountable Tubes (FC-PC-03, FC-PC-04 & FC-PC-02)			
A21970	Handover of Working Area (after completion of R/F Slab)	0.00	
A21980	RDE - R/F Install PreCast Concrete Roof Panels (FC-PC-03)	22.00	18
A21990	RDE - R/F Install PreCast Concrete Roof Demountable Tubes (FC-PC-04)	1.00	18
A39340	RDE - R/F Install PreCast Concrete Column with FC-LV-02 (FC-PC-02)	22.00	18
Roof Top - PreCast Concrete Tubes (FC-LV-03) & Concrete Columns (FC-LV-02)			
A22000	RDE - R/F Install PreCast Vertical Concrete Tubes with FC-LV-03 MEP Louvers (SED) behind	22.00	18
A22010	RDE - R/F Install PreCast Vertical Concrete Columns with FC-LV-02 Louvers in between	22.00	18



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

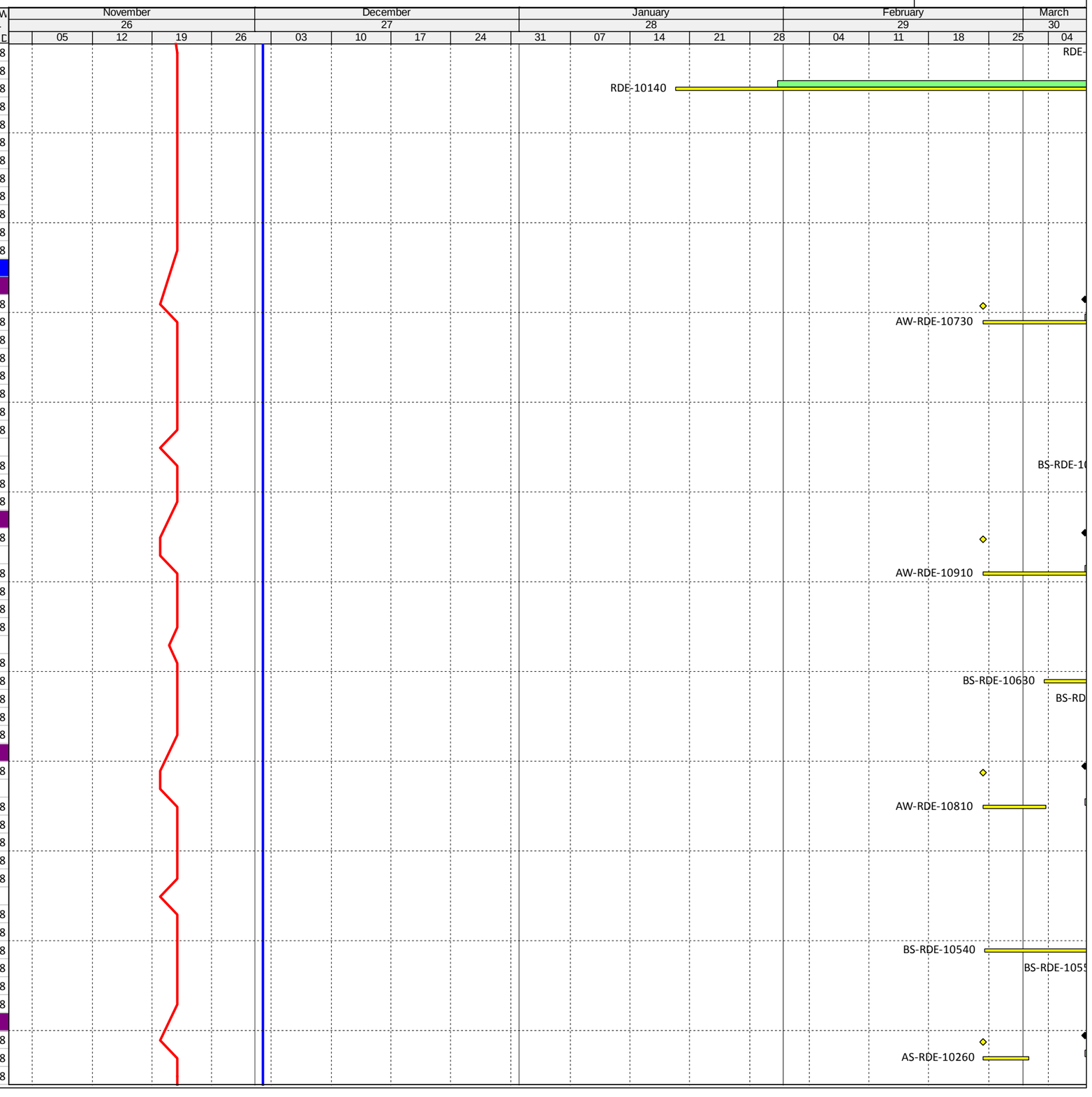
Activity ID	Activity Name	CMWP Dur.	MW - D
A22015	Facade Installation Complete - by Redland	0.00	
FACADE INSTALLATION - by ISP			
SOUTH ELEVATION - Facade Mesh Balustrade (FC-BA-02)			
A22020	RDE - 2/F Install Facade Mesh Balustrade (FC-BA-02)	11.00	18
A22030	RDE - 3/F Install Facade Mesh Balustrade (FC-BA-02)	11.00	18
A22040	RDE - 4/F Install Facade Mesh Balustrade (FC-BA-02)	11.00	18
A22050	RDE - 5/F Install Facade Mesh Balustrade (FC-BA-02)	11.00	18
A22060	RDE - 6/F Install Facade Mesh Balustrade (FC-BA-02)	11.00	18
A22070	RDE - 7/F Install Facade Mesh Balustrade (FC-BA-02)	11.00	18
A22080	RDE - 8/F Install Facade Mesh Balustrade (FC-BA-02)	11.00	18
A22090	RDE - 9/F Install Facade Mesh Balustrade (FC-BA-02)	11.00	18
A22100	RDE - 10/F Install Facade Mesh Balustrade (FC-BA-02)	11.00	18
A22110	RDE - 11/F Install Facade Mesh Balustrade (FC-BA-02)	11.00	18
A22120	RDE - 12/F Install Facade Mesh Balustrade (FC-BA-02)	11.00	18
A22130	RDE - 13/F Install Facade Mesh Balustrade (FC-BA-02)	11.00	18
A22140	RDE - 14/F Install Facade Mesh Balustrade (FC-BA-02)	11.00	18
NORTH & SOUTH ELEVATION - Facade Glass Balustrade (FC-BA-01)			
A22150	RDE - 15/F Install Facade Glass Balustrade (FC-BA-01)	3.00	18
RDE Building - Statutory Inspections & Handover			
RDE Building Lift & Escalator Installation			
RDE Lifts (LT55) @ Zone U			
LT10980	Available of lift Shaft LT55	0.00	18
LT10985	Builders' Work for LT55 Lift Shaft & M/C Room	10.00	18
LT11000	Lifts Car Installation (LT55)	56.00	18
LT11010	EMSD Inspection (LT55)	18.00	18
RDE Lifts (LT56) @ Zone U			
LT11080	Available of lift Shaft LT56 (w/ Zone U RDE Building weathertight)	0.00	19
LT11090	Builders' Work for LT56 Lift Shaft	10.00	19
LT11100	Lifts Car Installation (LT56)	45.00	19
LT11110	EMSD Inspection (LT56)	12.00	19
RDE Lifts (LT71, LT72 & LT73) @ Zone U			
LT11330	Available of lift Shaft LT71 to LT73 (w/ Zone U RDE Building weathertight)	0.00	18
LT11340	Builders' Work for LT71 to LT73 Lift Shaft	23.00	18
LT11350	Lifts Car Installation (LT71, LT72 & LT73)	54.00	18
LT11360	EMSD Inspection (LT71 to LT73)	19.00	18
RDE Lifts (LT74, LT75, LT76 & LT77) @ Zone U			
LT11380	Available of lift Shaft LT74 to LT77 (w/ Zone U RDE Building weathertight)	0.00	18
LT11390	Builders' Work for LT74 to LT77 Lift Shaft	23.00	18
LT11400	Lifts Car Installation (LT74 to LT77)	67.00	18
LT11410	EMSD Inspection (LT74 to LT77)	19.00	19
Escalators (ES21 & ES22) @ Zone R GF to 1F			
LT11430	Available of Escalator Pit ES21 & ES22 @ Zone U	0.00	18
LT11440	Escalators ES21 & ES22 Installation	60.00	18
LT11450	EMSD Inspection (ES21 & ES22)	19.00	18
Escalators (ES23 & ES24) @ Zone R 1F to 2F			
LT11470	Available of Escalator Pit ES23 & ES24 @ Zone U	0.00	18
LT11480	Escalators ES23 & ES24 Installation	60.00	18
LT11490	EMSD Inspection (ES23 & ES24)	19.00	18
WSD			
RD11260	Submit WWO46 (FS)	0.00	19
RD11270	WSD Inspection (FS)	27.00	19
RD11280	Obtain Water Certificate (FS)	0.00	19
RD11290	Submit WWO46 (Potable)	0.00	19
RD11300	WSD Inspection (Potable)	27.00	19
RD11310	Water Meter Installation and Potable Water Connection	27.00	19
RD11430	Obtain Water Certificate (Potable)	0.00	19
RDE Tower ABWF & Building Services (GF - 15M/F & UR/F)			
RDE Tower GF - 14F, Excluding 2F, 5F, 15F & 15MF			



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

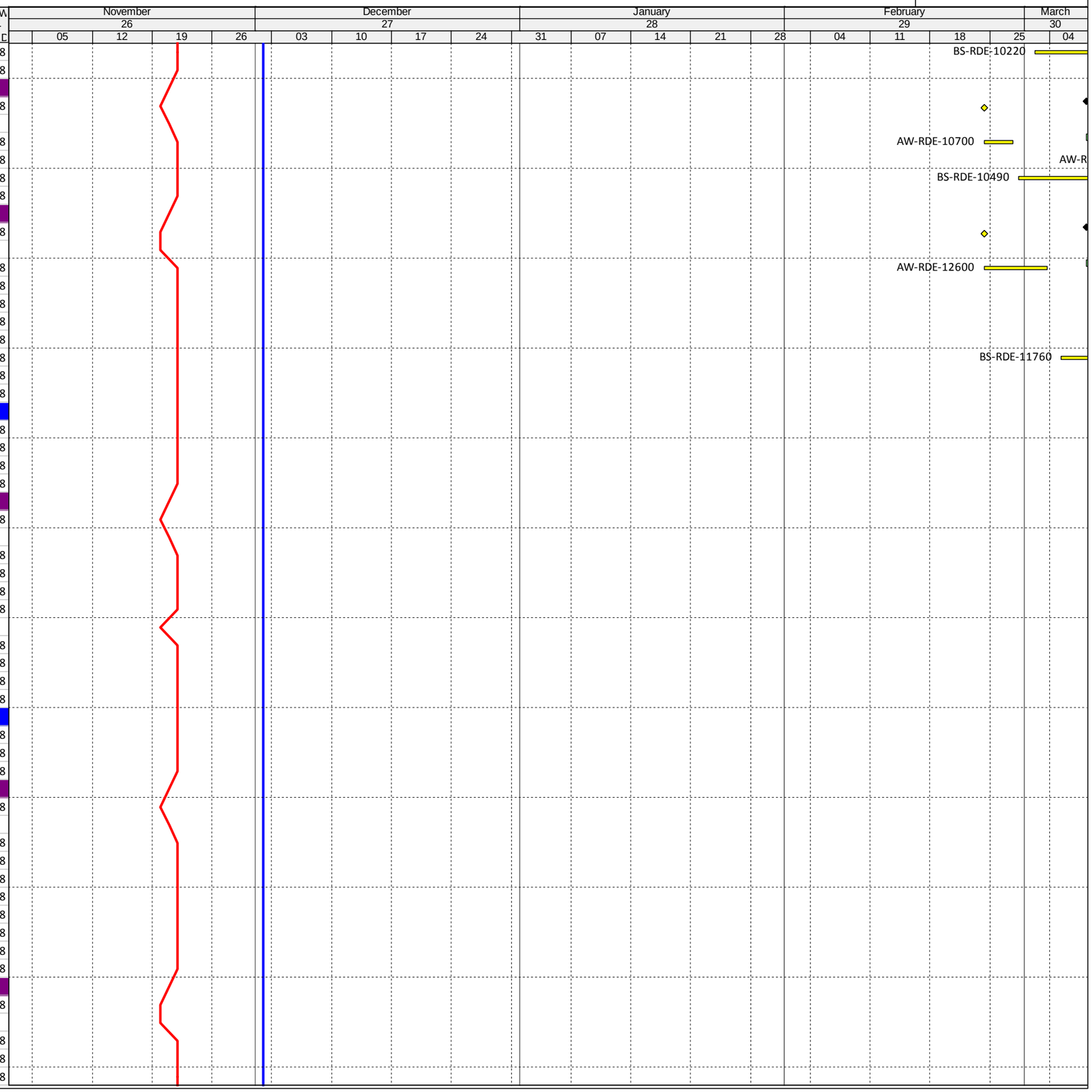
Activity ID	Activity Name	CMWP Dur.	AW - O.D
RDE-10120	3/F - ABWF / MEP Insatallation (Similar working procedures as 2/F)	94.00	18
RDE-10130	4/F - ABWF / MEP Insatallation (Similar working procedures as 2/F)	94.00	18
RDE-10140	G/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	86.00	18
RDE-10150	6/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	86.00	18
RDE-10160	7/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	86.00	18
RDE-10170	8/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	86.00	18
RDE-10180	9/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	86.00	18
RDE-10190	10/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	86.00	18
RDE-10200	11/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	86.00	18
RDE-10210	12/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	86.00	18
RDE-10220	13/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	80.00	18
RDE-10230	14/F - ABWF / MEP Insatallation (Similar working procedures as 5/F)	86.00	18
2F			
Toilets (GL 2'-3'/H')			
AS-RDE-10	Access for ABWF/MEP Installation (Linked from 5/F Slab Cast date)	0.00	18
AW-RDE-1(	ABWF - Block Wall	13.00	18
AW-RDE-1(	ABWF - Waterproofing/Water Test	7.00	18
AW-RDE-1(	ABWF - Floor screeding / Wall Plastering/ Tiling	19.00	18
AW-RDE-1(	ABWF - Ceiling Grid/Ceilng Panel with Service Openings	7.00	18
AW-RDE-1(	ABWF - Ceiling Close up / Ceiling Finish	7.00	18
AW-RDE-1(	ABWF - Cublic Partition	7.00	18
AW-RDE-1(	ABWF - Final Fix-Sanitaryware / Sink / Door	7.00	18
AW-RDE-1(	ABWF / MEP Installation Completed	0.00	
BS-RDE-10	MEP - Low Level P&D Pipework, H/L 1st/2nd Fix	13.00	18
BS-RDE-10	MEP Dropper	3.00	18
BS-RDE-10	MEP Final Fix	7.00	18
FOH (GL 2'-6'/G'-J') (including lobby)			
AS-RDE-10	Access for ABWF / MEP / Fit-out Installation (Linked from 5/F Slab Cast date)	0.00	18
AS-RDE-10	Ready for T&C (FS)	0.00	
AW-RDE-1(	ABWF - Block Wall	13.00	18
AW-RDE-1(	ABWF - Ceiling Frame	13.00	18
AW-RDE-1(	ABWF - Ceiling Close Up	7.00	18
AW-RDE-1(	ABWF - Door frame& panels & ironmongeries installation	7.00	18
AW-RDE-1(	Facde Completion and watertight	0.00	
AW-RDE-1(	ABWF - Wall Final Finish	13.00	18
BS-RDE-10	MEP Installation H/L 1st Fix	19.00	18
BS-RDE-10	MEP - 2nd fix include cabling and wiring	19.00	18
BS-RDE-10	MEP Dropper - FS dropper / Electrical Flexible / wiring	13.00	18
BS-RDE-10	MEP - Final Fix	13.00	18
Kitchen (GL 1'-2'/G'-J')			
AS-RDE-10	Access for ABWF / MEP / Fit-out Installation (Linked from 5/F Slab Cast date)	0.00	18
AS-RDE-10	Ready for T&C (FS)	0.00	
AW-RDE-1(	ABWF - Dry Wall stud	7.00	18
AW-RDE-1(	ABWF - Close Dry Wall	7.00	18
AW-RDE-1(	ABWF - Ceiling Frame	7.00	18
AW-RDE-1(	ABWF - Ceiling Close Up	7.00	18
AW-RDE-1(	ABWF - Door frame& panels & ironmongeries installation	7.00	18
AW-RDE-1(	Facde Completion and watertight	0.00	
AW-RDE-1(	ABWF - Wall Final Finish	13.00	18
AW-RDE-1(	ABWF - Floor Finishes on raised floor	7.00	18
BS-RDE-10	MEP Installation 1st Fix	19.00	18
BS-RDE-10	MEP - 2nd fix include cabling and wiring	19.00	18
BS-RDE-10	MEP Dropper - FS dropper / Electrical Flexible / wiring	7.00	18
BS-RDE-10	MEP - Final Fix	13.00	18
ELE Room (GL 2'-3'/H')			
AS-RDE-10	Acces for ABWF / MEP Installation (Linked from 5/F Slab Cast date)	0.00	18
AS-RDE-10	ABWF - Ceiling/Walll Sealer	5.00	18
AW-RDE-1(	ABWF - Door / Ironmonargies	2.00	18



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

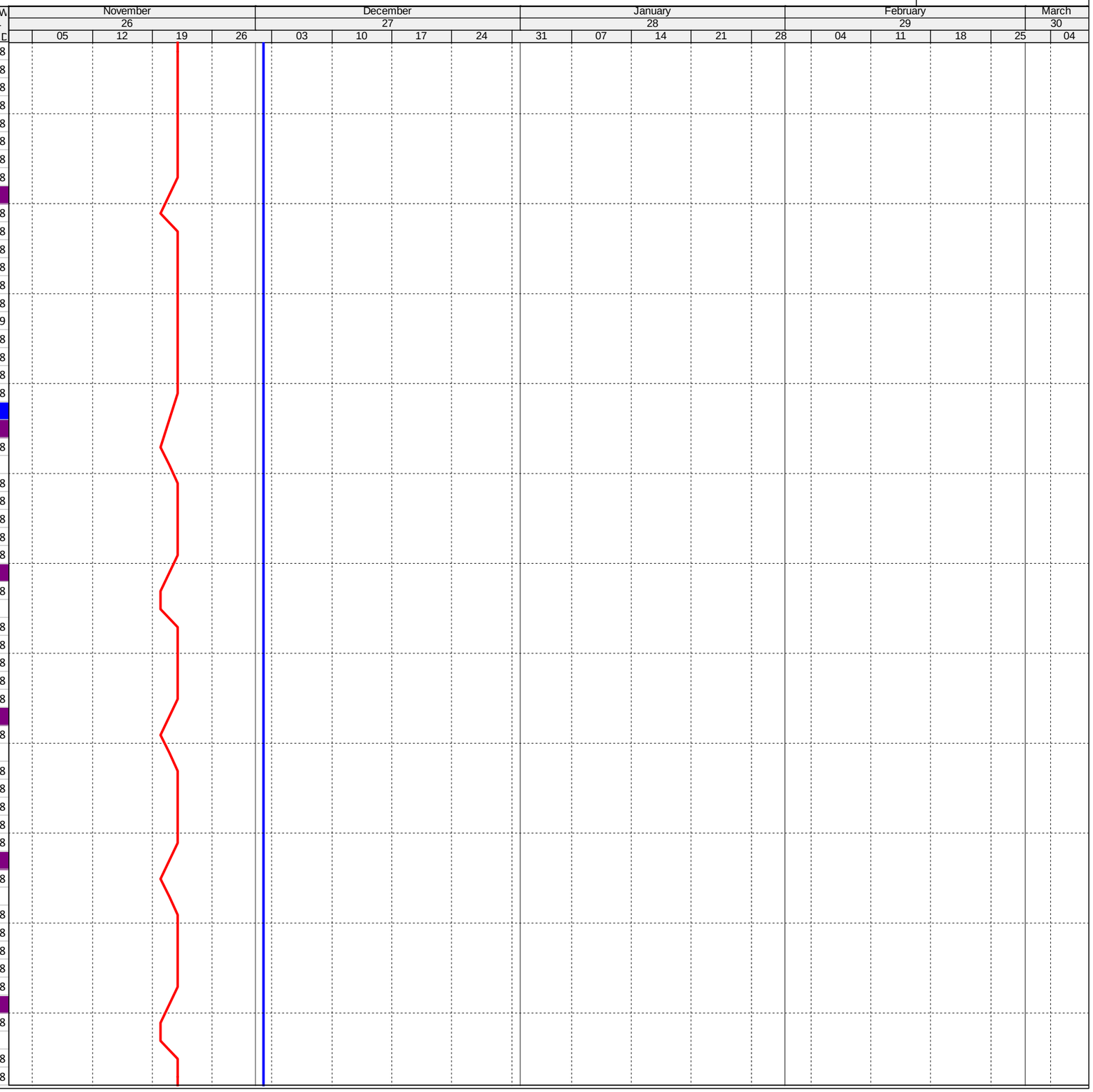
Activity ID	Activity Name	CMWP Dur.	AW - O.D
BS-RDE-10	MEP - 1st Fix	25.00	18
BS-RDE-10	MEP - 2nd & Final Fix	27.00	18
ELV Room (GL 3'-A'-B')			
AS-RDE-10	Access for ABWF/MEP Installation (Linked from 5/F Slab Cast date)	0.00	18
AS-RDE-10	Ready for ELV system T&C	0.00	
AW-RDE-1(	ABWF Sealer paint	3.00	18
AW-RDE-1(	ABWF-Door / Ironmongaries	3.00	18
BS-RDE-10	MEP 1st / 2nd Fix	13.00	18
BS-RDE-10	MEP - ELV- Equipment Rack / Cabling / Connection	27.00	18
FS Lift Lobby & Corridor @GL 4'/G'			
AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)	0.00	18
AS-RDE-10	Ready for T&C (FS)	0.00	
AW-RDE-1:	ABWF - Floor Screeding, Wall/Ceiling 1st coat	7.00	18
AW-RDE-1:	ABWF-Wall Final Finishing	5.00	18
AW-RDE-1:	ABWF-Door Ironmogaries	5.00	18
AW-RDE-1:	ABWF-FR Ceiling Frame	13.00	18
AW-RDE-1:	ABWF-FR Ceiling Close-up	13.00	18
BS-RDE-11	MEP - 1st / 2nd Fix Installation	25.00	18
BS-RDE-11	MEP-Dropper	7.00	18
BS-RDE-11	MEP-Final Fix	7.00	18
5F			
RDE-10240	Toilets (5F) at GL2'-3'/H' (similar working procedures as 2/F)	84.00	18
RDE-10250	ELE Room (5F) at GL2'-3'/H' (similar working procedures as 2/F)	58.00	18
RDE-10260	ELV Room (5F) at GL3'/A'-B' (similar working procedures as 2/F)	45.00	18
RDE-10290	FS Lift Lobby & Corridor (5F) at GL4'/G' (similar working procedures as 2/F)	63.00	18
FOH (GL 1'-2'/G'-H', 1'-2'/G'-J', 5'-6' & 2'-5'/H'-J') (including lobby)			
AS-RDE-10	Access for ABWF / MEP / Fit-out Installation (Linked from 8/F Slab Cast date)	0.00	18
AS-RDE-10	Ready for T&C (FS)	0.00	
AW-RDE-1	ABWF - Ceiling Frame	13.00	18
AW-RDE-1	ABWF - Wall Final Finish	13.00	18
AW-RDE-1	ABWF - Door frame& panels & ironmongeries installation	7.00	18
AW-RDE-1	ABWF - Ceiling Close Up	13.00	18
AW-RDE-1	Facde Completion and watertight	0.00	
BS-RDE-10	MEP Dropper - FS dropper / Electrical Flexible / wiring	13.00	18
BS-RDE-10	MEP - 2nd fix include cabling and wiring	19.00	18
BS-RDE-10	MEP Installation H/L 1st Fix	19.00	18
BS-RDE-10	MEP - Final Fix	13.00	18
15F			
RDE-10270	ELE Room (15F) at GL2'-3'/H' (similar working procedures as 2/F)	54.00	18
RDE-10280	ELV Room (15F) at GL3'/A'-B' (similar working procedures as 2/F)	45.00	18
RDE-10300	FS Lift Lobby & Corridor (15F) at GL4'/G' (similar working procedures as 2/F)	51.00	18
Auction House (GL 1'-3'/G'-H', 1'-3'/G'-J', 5'-6' & 2'-5'/H'-J') (including lobby)			
AS-RDE-10	Access for ABWF / MEP / Fit-out Installation (Linked from Roof Slab Deprop Date)	0.00	18
AS-RDE-10	Ready for T&C (FS)	0.00	
AW-RDE-1	ABWF - Wall Final Finish	7.00	18
AW-RDE-1	ABWF - Door frame& panels & ironmongeries installation	7.00	18
AW-RDE-1:	BW-Construct Trench for Floor mounted Sprinkler pipe	8.00	18
BS-RDE-10	MEP Dropper - FS dropper / Electrical Flexible / wiring	13.00	18
BS-RDE-10	MEP - 2nd fix include cabling and wiring	13.00	18
BS-RDE-10	MEP Installation H/L 1st Fix	13.00	18
BS-RDE-10	MEP - Final Fix	7.00	18
BS-RDE-10	MEP-Floor Mounted Sprinkler Pipe	13.00	18
Terrace 01 & 02 (GL 1'/I'-J' & GL 6/I'-J')			
AS-RDE-10	Access for ABWF / MEP / Fit-out Installation	0.00	18
AS-RDE-10	Ready for T&C (FS)	0.00	
AW-RDE-1	RC - Cast-in Bolt for Balustrades / Railing	7.00	18
AW-RDE-1	ABWF - Waterproofing/Water Test	13.00	18
AW-RDE-1	ABWF - Void Former / Floor screeding	13.00	18



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

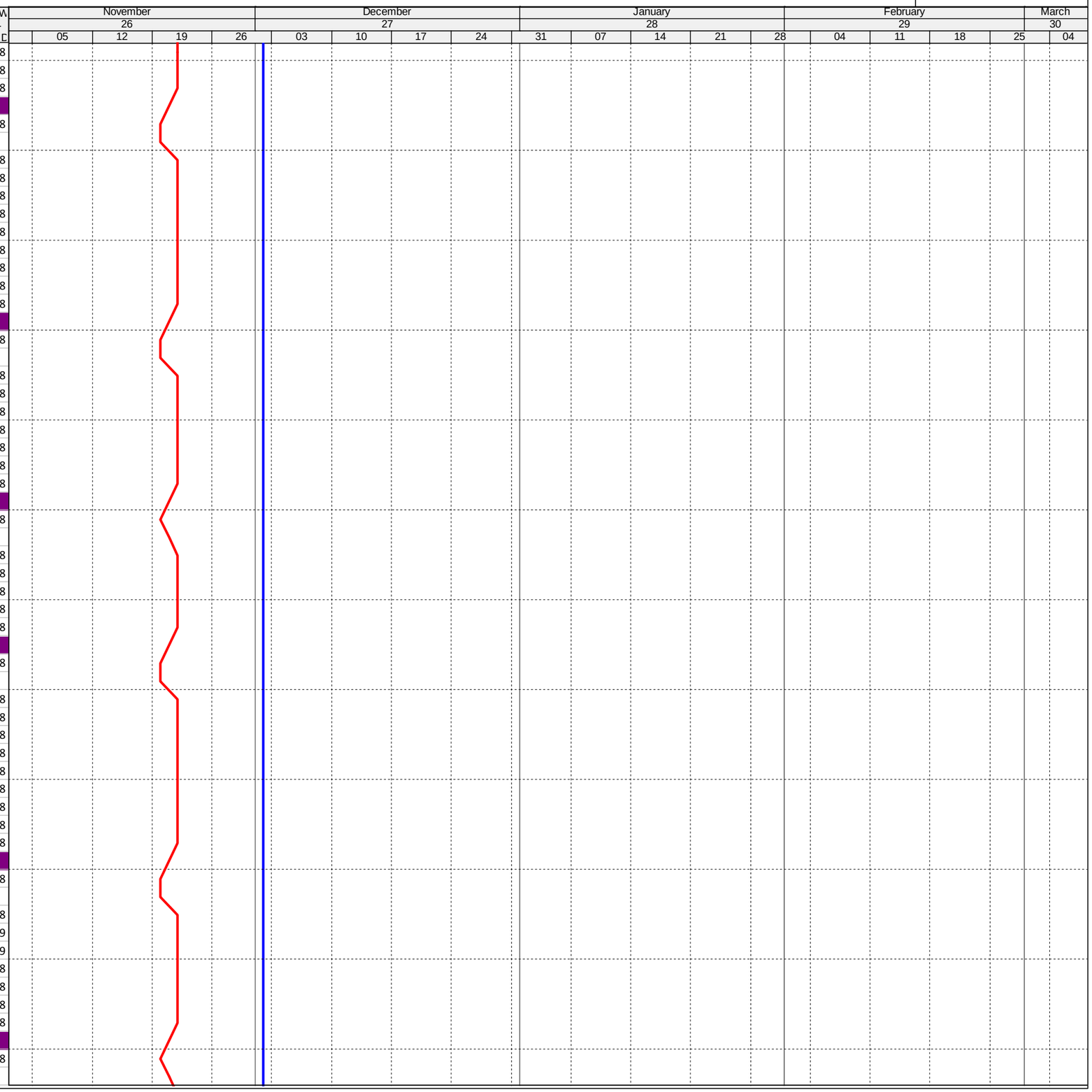
Activity ID	Activity Name	CMWP Dur.	MW - O.D
AW-RDE-1	ABWF - Terrace Finishes & Balustrades / Railing	13.00	18
AW-RDE-1	ABWF - Floor Screeding (side room of Terrace)	7.00	18
AW-RDE-1	ABWF - Acoustic Wall (Dry Wall) / 1st Coat (side room of Terrace)	7.00	18
AW-RDE-1	ABWF - Catladder / Access Door (side room of Terrace)	13.00	18
AW-RDE-1:	ABWF - Door Ironmogaries	3.00	18
AW-RDE-1:	ABWF-Wall Final Finishing	7.00	18
BS-RDE-10	MEP - Low Level P&D Pipework, H/L 1st / 2nd / Final Fix	13.00	18
BS-RDE-10	MEP - 1st / 2nd fix / Containment / FS Pipe (side room of Terrace)	7.00	18
ELE Room (GL 2'/J' & 5'/J')			
AS-RDE-10	Access for ABWF / MEP / Fit-out Installation (Linked from UG1/F Slab Cast date)	0.00	18
AW-RDE-1	ABWF - Dry Wall stud	7.00	18
AW-RDE-1	ABWF - Close Dry Wall	7.00	18
AW-RDE-1	ABWF - Raised floor - setting out / grid	7.00	18
AW-RDE-1	ABWF - Raised floor - Panel	3.00	18
AW-RDE-1	ABWF - Wall Final Finish	13.00	18
AW-RDE-1	ABWF - Floor Finishes on raised floor	7.00	19
BS-RDE-10	MEP Installation 1st Fix	7.00	18
BS-RDE-10	MEP - 2nd fix include H/L cabling and wiring	7.00	18
BS-RDE-10	MEP (Under Rasied Floor) - Containment/wiring	7.00	18
BS-RDE-10	MEP - Final Fix	13.00	18
15M/F			
PD/MVAC Room @ GL J',1'			
AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)	0.00	18
AS-RDE-10	Ready for T&C	0.00	
AW-RDE-1:	ABWF-Floor Screeding	7.00	18
AW-RDE-1:	ABWF-Acoustic Wall (Dry Wall)/1st Coat	7.00	18
AW-RDE-1:	ABWF-Wall Final Finishing	5.00	18
AW-RDE-1:	ABWF-Door Ironmogaries	5.00	18
BS-RDE-11	MEP-1st/2nd/Final Fix Installation	27.00	18
Eletrical Room @ J',2'			
AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)	0.00	18
AS-RDE-10	Ready for T&C (FS)	0.00	
AW-RDE-1:	ABWF-Floor Screeding	7.00	18
AW-RDE-1:	ABWF-Acoustic Wall (Dry Wall)/1st Cost	7.00	18
AW-RDE-1:	ABWF-Wall Final Finishing	5.00	18
AW-RDE-1:	ABWF-Door Ironmogaries	5.00	18
BS-RDE-11	MEP-1st/2nd/Final Fix Installation	22.00	18
PD/MVAC Room @ GL J',3'			
AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)	0.00	18
AS-RDE-10	Ready for T&C (FS)	0.00	
AW-RDE-1:	ABWF-Floor Screeding	7.00	18
AW-RDE-1:	ABWF-Acoustic Wall (Dry Wall)/1st Cost	7.00	18
AW-RDE-1:	ABWF-Wall Final Finishing	5.00	18
AW-RDE-1:	ABWF-Door Ironmogaries	5.00	18
BS-RDE-11	MEP-1st/2nd/Final Fix Installation	27.00	18
ICT Room @GL J',5'			
AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)	0.00	18
AS-RDE-10	Ready for T&C (FS)	0.00	
AW-RDE-1:	ABWF-Floor Screeding	7.00	18
AW-RDE-1:	ABWF-Acoustic Wall (Dry Wall)/1st Cost	7.00	18
AW-RDE-1:	ABWF-Wall Final Finishing	5.00	18
AW-RDE-1:	ABWF-Door Ironmogaries	5.00	18
BS-RDE-11	MEP-1st/2nd/Final Fix Installation	25.00	18
MVAC Room @ GL J', 5'-6"			
AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)	0.00	18
AS-RDE-11	Ready for T&C (FS)	0.00	
AW-RDE-1:	ABWF-Floor Screeding	7.00	18
AW-RDE-1:	ABWF-Acoustic Wall (Dry Wall)/1st Cost	7.00	18



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

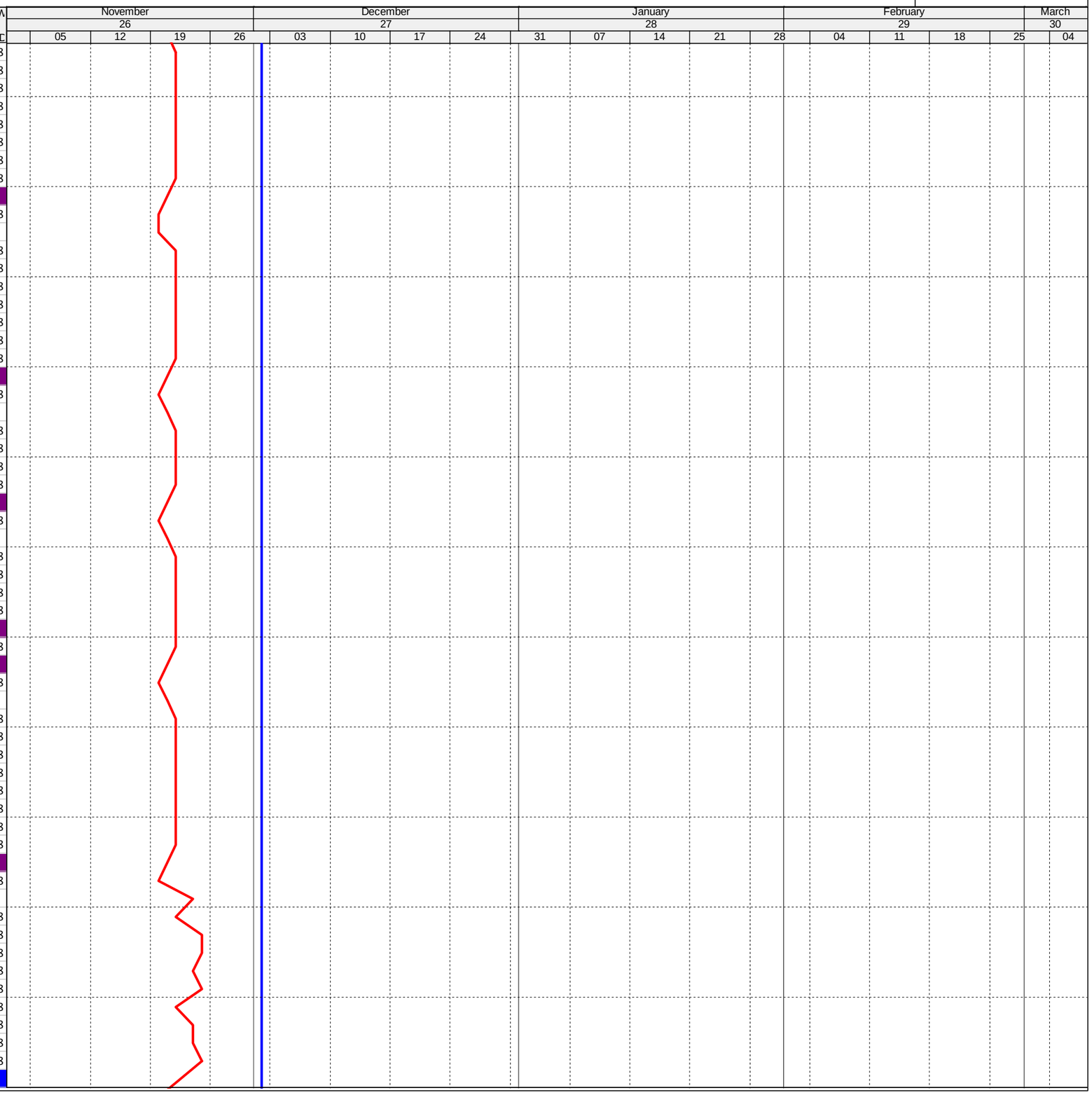
Activity ID	Activity Name	CMWP Dur.	MW - D.
AW-RDE-1:	ABWF-Wall Final Finishing	5.00	18
AW-RDE-1:	ABWF-Door Ironmogaries	5.00	18
BS-RDE-11	MEP - 1st/2nd/Final Fix Installation	27.00	18
FSI Genset Room @GL I'-J',1'			
AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)	0.00	18
AS-RDE-11	Ready for T&C (FS)	0.00	
AW-RDE-1:	ABWF-Floor Screeding	7.00	18
AW-RDE-1:	ABWF-Acoustic Wall (Dry Wall)/1st Coat	13.00	18
AW-RDE-1:	ABWF-Wall Final Finishing	5.00	18
AW-RDE-1:	ABWF-Door Ironmogaries	5.00	18
AW-RDE-1:	BW-Plinth Construction	5.00	18
BS-RDE-11	MEP-1st & 2nd Fix Installation	22.00	18
BS-RDE-11	MEP-Positon Genset	5.00	18
BS-RDE-11	MEP-Genset Installation	21.00	18
BS-RDE-11	MEP-Final Fix Installation	14.00	18
FSI Fuel Tanks Room @GL I'-J',1'			
AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)	0.00	18
AS-RDE-11	Ready for T&C (FS)	0.00	
AW-RDE-1:	ABWF-Floor Screeding, Wall/Ceiling 1st coat	7.00	18
AW-RDE-1:	ABWF-Wall Final Finishing	5.00	18
AW-RDE-1:	ABWF-Door Ironmogaries	5.00	18
AW-RDE-1:	BW-Plinth Construction	5.00	18
BS-RDE-11	MEP-1st/2nd/Final Fix Installation	13.00	18
BS-RDE-11	MEP-Positon Fuel Tank	5.00	18
BS-RDE-11	MEP-Fuel Tank Installation/Connection	25.00	18
Courtyard @ GL I'-J', 3'			
AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)	0.00	18
AS-RDE-11	Ready for T&C (FS)	0.00	
AW-RDE-1:	ABWF-Floor Screeding	5.00	18
AW-RDE-1:	ABWF- Dry Wall (Acoustic)	18.00	18
AW-RDE-1:	ABWF-Door Ironmogaries	5.00	18
AW-RDE-1:	ABWF-Wall/Ceiling/Floor Final Finish	19.00	18
BS-RDE-11	MEP-1st/2nd/Final Fix Installation	25.00	18
Non FSI Genset Room @ GL I'-J',3'			
AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)	0.00	18
AS-RDE-11	Ready for T&C	0.00	
AW-RDE-1:	ABWF-Floor Screeding	7.00	18
AW-RDE-1:	ABWF-Acoustic Wall (Dry Wall)/1st Coat	7.00	18
AW-RDE-1:	ABWF-Wall Final Finishing	5.00	18
AW-RDE-1:	ABWF-Door Ironmogaries	5.00	18
AW-RDE-1:	BW-Plinth Construction	5.00	18
BS-RDE-11	MEP-1st & 2ndFix Installation	22.00	18
BS-RDE-11	MEP-Positon Genset	5.00	18
BS-RDE-11	MEP-Genset Installation	28.00	18
BS-RDE-11	MEP-Final Fix Installation	12.00	18
Non FSI Fuel Tanks Room @ GL I'-J',3'			
AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)	0.00	18
AS-RDE-11	Ready for T&C (FS)	0.00	
AW-RDE-1:	ABWF-Floor Screeding, Wall/Ceiling 1st coat	7.00	18
AW-RDE-1:	ABWF-Wall Final Finishing	5.00	19
AW-RDE-1:	ABWF-Door Ironmogaries	5.00	19
AW-RDE-1:	BW-Plinth Construction	7.00	18
BS-RDE-11	MEP-1st/2nd/Final Fix Installation	27.00	18
BS-RDE-11	MEP-Positon Fuel Tank	5.00	18
BS-RDE-11	MEP-Fuel Tank Installation/Connection	27.00	18
RDE PAU/AHU Room @ GL I'-J',4'			
AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)	0.00	18
AS-RDE-11	Ready for T&C (FS)	0.00	



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - O.D
AW-RDE-1:	ABWF-Floor Screeding, Wall/Ceiling 1st coat	7.00	18
AW-RDE-1:	ABWF-Wall Final Finishing	5.00	18
AW-RDE-1:	ABWF-Door Ironmogaries	5.00	18
AW-RDE-1:	BW-Plinth Construction	7.00	18
BS-RDE-11	MEP-1st & 2nd Fix Installation	21.00	18
BS-RDE-11	MEP-Positon AHU/PAU	5.00	18
BS-RDE-11	MEP-AHU/PAU Installation/Connection	35.00	18
BS-RDE-11	MEP-Final Fix Installation	18.00	18
RDE Potable Water Tanks/Pumps Room @ GL F'-J',5'			
AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)	0.00	18
AS-RDE-11	Ready for T&C (FS)	0.00	
AW-RDE-1:	ABWF-Floor Screeding, Wall/Ceiling 1st coat	7.00	18
AW-RDE-1:	ABWF-Wall Final Finishing	5.00	18
AW-RDE-1:	ABWF-Door Ironmogaries	5.00	18
AW-RDE-1:	BW-Plinth Construction/RC Tanks	19.00	18
BS-RDE-11	MEP-1st/2nd/Final Fix Installation	25.00	18
BS-RDE-11	MEP-Positon Pumping equipment	3.00	18
BS-RDE-11	MEP-Pumps/Tanks Installation/Connection	45.00	18
RDE (Auction House) @ GL H',1'			
AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)	0.00	18
AS-RDE-11	Ready for T&C (FS)	0.00	
AW-RDE-1:	ABWF-Floor Screeding, Wall/Ceiling 1st coat	7.00	18
AW-RDE-1:	ABWF-Wall Final Finishing	5.00	18
AW-RDE-1:	ABWF-Door Ironmogaries	5.00	18
BS-RDE-11	MEP-1st/2nd/Final Fix Installation	27.00	18
RDE (Auction House) @ GL H',5'			
AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)	0.00	18
AS-RDE-11	Ready for T&C (FS)	0.00	
AW-RDE-1:	ABWF-Floor Screeding, Wall/Ceiling 1st coat	7.00	18
AW-RDE-1:	ABWF-Wall Final Finishing	5.00	18
AW-RDE-1:	ABWF-Door Ironmogaries	5.00	18
BS-RDE-11	MEP-1st/2nd/Final Fix Installation	27.00	18
Toilet @GL F', 3'-5'			
RDE-10380	Toilets (15MF) at GL3'-5'/F' (similar working procedures as 2/F)	72.00	18
FS Lift Lobby & Corridor @GL H'-I',			
AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)	0.00	18
AS-RDE-11	Ready for T&C (FS)	0.00	
AW-RDE-1:	ABWF-Floor Screeding, Wall/Ceiling 1st coat	7.00	18
AW-RDE-1:	ABWF-Wall Final Finishing	5.00	18
AW-RDE-1:	ABWF-Door Ironmogaries	5.00	18
AW-RDE-1:	ABWF-FR Ceiling Frame	13.00	18
AW-RDE-1:	ABWF-FR Ceiling Close-up	10.00	18
BS-RDE-11	MEP-1st/2nd Fix Installation	20.00	18
BS-RDE-11	MEP-Dropper	7.00	18
BS-RDE-11	MEP-Final Fix	7.00	18
Corridor along GL I' and J'			
AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)	0.00	18
AS-RDE-11	Ready for T&C (FS)	0.00	
AW-RDE-1:	ABWF-Floor Screeding	6.00	18
AW-RDE-1:	ABWF-Wall Final Finishing	5.00	18
AW-RDE-1:	ABWF-Door Ironmogaries	5.00	18
AW-RDE-1:	ABWF-FR Ceiling Frame	8.00	18
AW-RDE-1:	ABWF-FR Ceiling Close-up	13.00	18
AW-RDE-1:	ABWF-Drywall (Acoustic) along Corridor at GL J'	10.00	18
BS-RDE-11	MEP-1st/2nd Fix Installation	18.00	18
BS-RDE-11	MEP-Dropper	7.00	18
BS-RDE-11	MEP-Final Fix	7.00	18
15M/UF			



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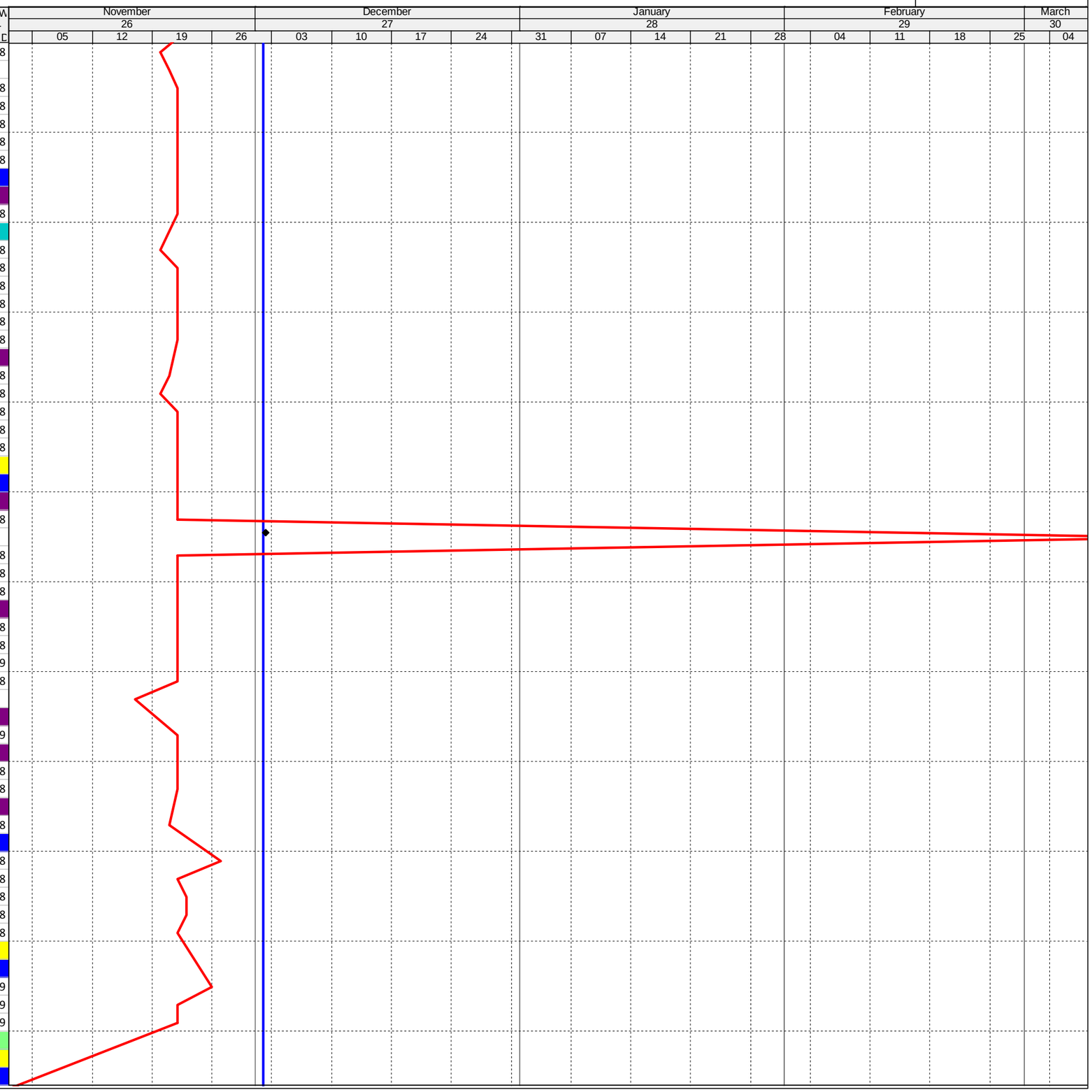
Activity ID	Activity Name	CMWP Dur.	AW - O.D
AS-RDE-107	Access for ABWF/MEP Installation (Structure and Non structure RC Wall Completed)	0.00	18
AS-RDE-11:	Ready for T&C (FS)	0.00	
AW-RDE-13	ABWF-Floor Screeding	7.00	18
AW-RDE-13	ABWF- Wall Acoustic	19.00	18
AW-RDE-13	ABWF-Door Ironmogaries	5.00	18
AW-RDE-13	ABWF-Install Cat ladder	5.00	18
BS-RDE-119	MEP-1st/2nd/Final Fix Installation	27.00	18
All Level			
Stricase (ST 72 & ST-74)			
AW-B2-60	ST-74 @ GL 3'-4'/H' (Similar Procedures as ST-72)	38.00	18
ST72 (GL 3'-4'/G')			
AS-RDE-1	Access Date for ST-72 (Linked from 15M/F Slab Cast)	0.00	18
AW-RDE-1	ABWF - Metal Work- Hand rail, balustrade	13.00	18
AW-RDE-1	ABWF - Wet Trade, Floor / Wall / Ceiling	19.00	18
AW-RDE-1	ABWF-Door/Ironmongeries	13.00	18
BS-RDE-1:	MEP 1st /2nd Fix, FS Riser / Containment	13.00	18
BS-RDE-1:	MEP Final Fix	13.00	18
Risers (GL3'/G' & 4'/G' & 4'/H')			
AS-RDE-10	Access for ABWF & MEP Installation (Linked from 15M/F Slab Cast date)	0.00	18
AS-RDE-10	Access for MEP & ELV Installation (Linked from 4/F to UG1/F MEP & ELV Completion install	0.00	18
BS-RDE-10	MEP Riser Installation-1st/2nd Fix Installation	13.00	18
BS-RDE-10	MEP & ELV Containment	13.00	18
BS-RDE-10	MEP & ELV Cablings	13.00	18
RDE Tower Testing & Comissioning (G/F - 15M/F & UR/F)			
MEP System T&C			
Electrical			
BS-RDE-TC	Genset/Essential System Test (Non FSI)	13.00	18
EL-CLP-10:	TX Room RDE CLP power on	0.00	
EL-Sub-10:	RDE Tower Sub-circuit Power On	27.00	18
EL-Sub-10:	UPS T&C and power on	25.00	18
EL-Sub-10:	Lighting control room T&C and power on	54.00	18
HVAC			
BS-RDE-TC	CHW pumping syetm self test (SS with defreed zone sub-circuit power on)	7.00	18
BS-RDE-TC	CHW System Secondary circut flushing (have not link with riser completion)	50.00	18
BS-RDE-TC	CHW system balancing	27.00	19
BS-RDE-TC	Air system balancing	54.00	18
BS-RDE-TC	CHW Water On / Heat Pump (From DSC)-Initial A/C ON	0.00	
P/D			
BS-RDE-TC	Pumping System T&C	14.00	19
ELV			
BS-RDE-TC	IT System Test	90.00	18
BS-RDE-TC	AV System Test	5.00	18
Builing Automatic System			
BS-RDE-TC	BMS System Test	90.00	18
FS Inspection Related T&C			
BS-RDE-TC3	AFA System	18.00	18
BS-RDE-TC3	Genset/Essential System Test	20.00	18
BS-RDE-TC3	Fireman Lift (including EMSD Inspection)	14.00	18
BS-RDE-TC3	Integrated FS System Test	7.00	18
BS-RDE-TC3	Wet Fire System	14.00	18
Handover Inspection & Close Out (RDE Tower)			
RDE Building			
RDE-FS501	Ready for Submission of Form 314 / 501 (RDE Tower)	0.00	19
RDE-FSI	FSI Pre-inspection (Including O/S work for FS Inspection)	7.00	19
RDE-WWO4	Submit WWO46 (Potable) & WSD Inspection	30.00	19
ICP & SPS Construction			
Tower Crane Provision			
Provision of TC5 (ICP & SPS Construction)			



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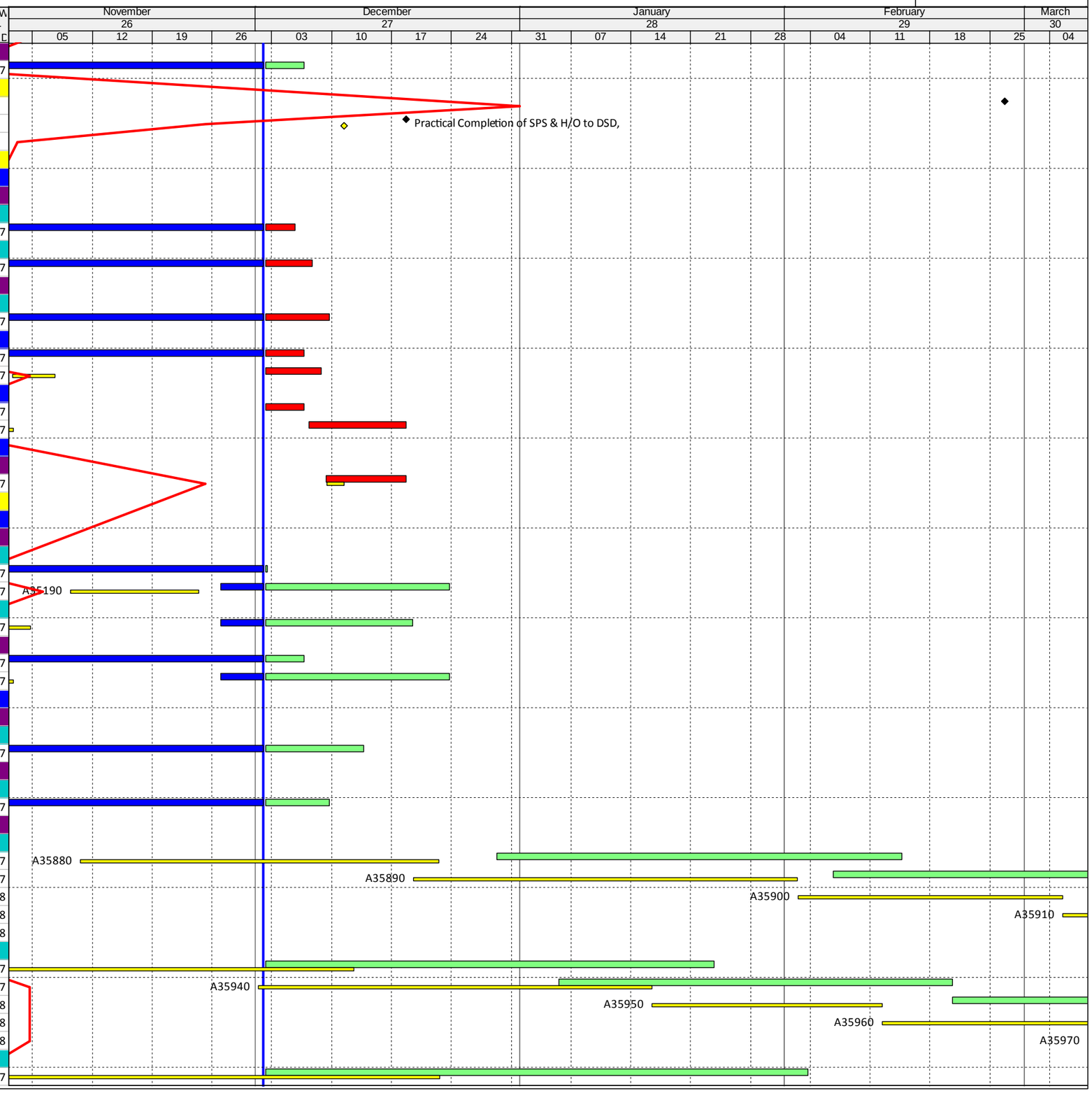
Activity ID	Activity Name	CMWP Dur.	MW - O.D
	TC5 Removal		
A59980	Dismantle TC5 (after ICP & SPS construction complete)	3.00	17
	Key Dates		
A31590	SPS and ICP (Portion A & B) - Full Access to Park Contractor	0.00	
A31600	Practical Completion of SPS & H/O to DSD	0.00	
A31610	Practical Completion of ICP & Obtain OP	0.00	
	SPS WORKS (Sewerage Pumping Station)		
	SPS - ABWF & Building Services Installation (Original)		
	CLP Meter Cabinet Room		
	Builders' Work		
A31950	CLP Cabinet Room - Sealer on floor	2.67	17
	Final Finishes		
A31940	CLP Cabinet Room - Install doors, grated drains, & Misc. Items	2.67	17
	Cleansing & Flushing Water Tank Room		
	Builders' Work		
A56200	Install glass-fibre water tank supporting frame	5.00	17
	SPS - External Envelope		
A32220	SPS - Install GRC Architectural Louvre & Bracket	2.00	17
A56570	SPS - Final Fix & Facade Final Cleaning	4.00	17
	SPS - Access Pavement		
A56590	SPS - Backfilling	2.00	17
A56600	SPS - Construct SPS access pavement	9.00	17
	SPS - Statutory Inspection (Original)		
	DSD		
A32250	SPS - Handover to DSD	1.00	17
	ICP WORKS (Interfacing Car Park)		
	Stage 3		
	Miscellaneous Structure Above Grd Slab / Roof Deck		
	Gridline 1a - 5a /Fa-Ma		
A35170	Construct Vent Ducts / Staircases / Lift Shaft on Upper Roof	2.00	17
A35190	Diversion of Traffic and Hoarding modification	13.00	17
	Gridline 5a - 9a /Da-Ma		
A35220	Diversion of Traffic and Hoarding modification	13.00	17
	Dismantle TC 5 & Infill openings		
A35230	Dismantle Tower Crane TC5	2.67	17
A35240	Concrete In-Fill from Roof to B1/slab Openings	8.00	17
	ICP - ABWF Works		
	B2 Slab Construction (Phase 1)		
	Portion A12 - B2 Slab (200 thk) @ Lvl -0.05mPD		
A35270	Portion A12 - Construct B2 Slab	6.00	17
	B2 Slab Construction (Phase 2)		
	Portion B16 - B2 Slab (200 thk) @ Lvl -0.05mPD		
A35450	Portion B16 - Construct B2 Slab	6.00	17
	B2/F to B1/F ABWF and Fitout Works		
	Portion A (Phase 1)		
A35880	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	36.00	17
A35890	Fitout Works - Internal Ceiling & Wall Painting	36.00	17
A35900	Fitout Works - Install bituminous road base for driveway	23.00	18
A35910	Fitout Works - Install doors, grated drains, MOE steps & Signage	18.00	18
A35920	Remaining Fitout Works (B1/F) - After Removal of TC5@ GL 4a-5a/Ea-Fa	13.00	18
	Portion A (Phase 2)		
A35930	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	36.00	17
A35940	Fitout Works - Internal Ceiling & Wall Painting	36.00	17
A35950	Fitout Works - Install bituminous road base for driveway	23.00	18
A35960	Fitout Works - Install doors, grated drains, MOE steps & Signage	18.00	18
A35970	Remaining Fitout Works (B1/F) - After Removal of TC5@ GL 4a-5a/Ea-Fa	13.00	18
	Portion A (Phase 3)		
A35980	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	45.00	17



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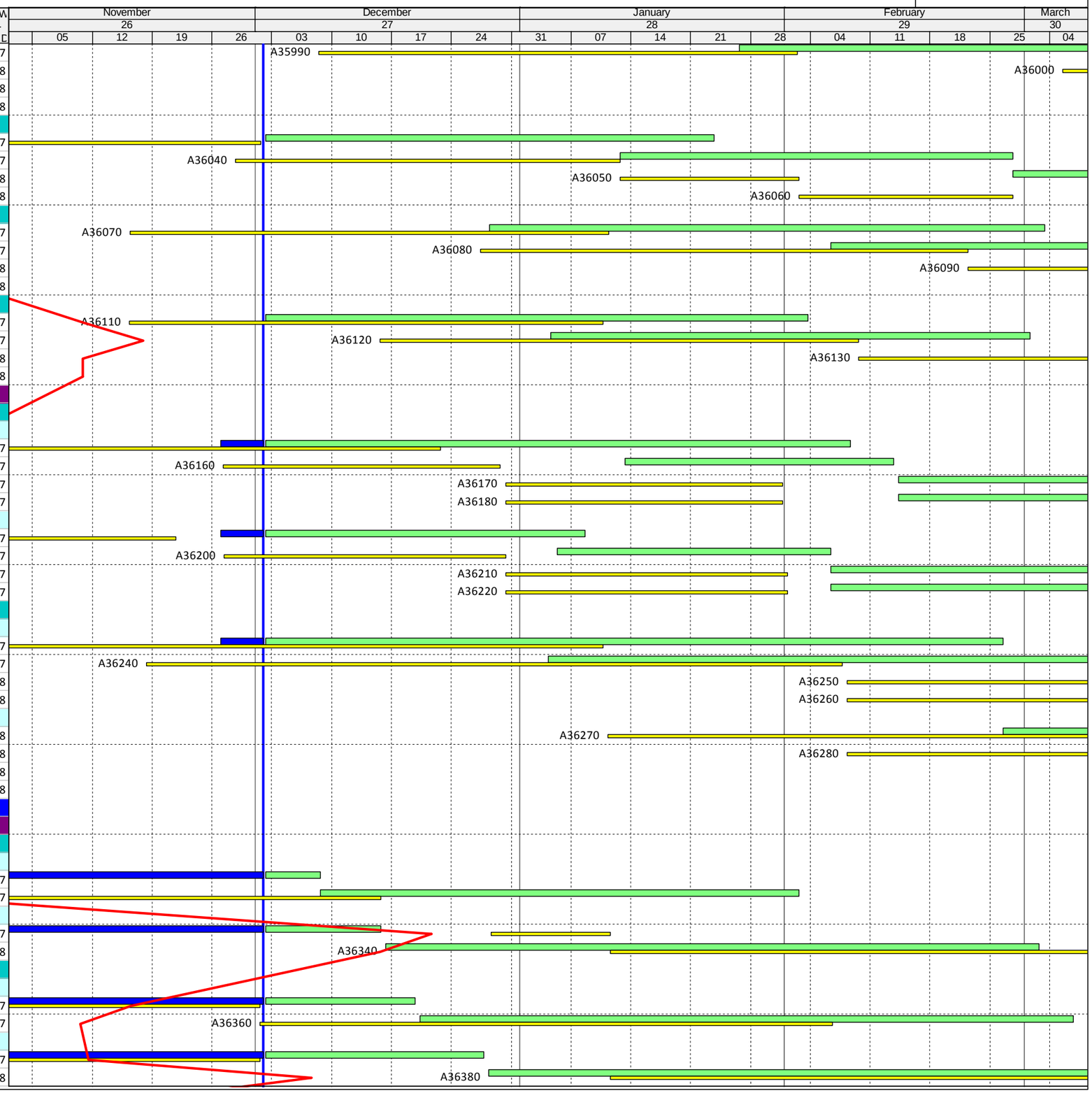
Activity ID	Activity Name	CMWP Dur.	MW - D
A35990	Fitout Works - Install Ceiling & Wall Painting	45.00	17
A36000	Fitout Works - Install bituminous road base for driveway	27.00	18
A36010	Fitout Works - Install doors, grated drains, MOE steps & Signage	18.00	18
A36020	Remaining Fitout Works (B1/F) - After Removal of TC5 @ GL 4a-5a/Ea-Fa	15.00	18
Portion B (Phase 1)			
A36030	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	36.00	17
A36040	Fitout Works - Internal Ceiling & Wall Painting	36.00	17
A36050	Fitout Works - Install bituminous road base for driveway	18.00	18
A36060	Fitout Works - Install doors, grated drains, MOE steps & Signage	18.00	18
Portion B (Phase 2)			
A36070	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	45.00	17
A36080	Fitout Works - Internal Ceiling & Wall Painting	45.00	17
A36090	Fitout Works - Install bituminous road base for driveway	27.00	18
A36100	Fitout Works - Install doors, grated drains, MOE steps & Signage	27.00	18
Portion B (Phase 3)			
A36110	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	45.00	17
A36120	Fitout Works - Internal Ceiling & Wall Painting	45.00	17
A36130	Fitout Works - Install bituminous road base for driveway	27.00	18
A36140	Fitout Works - Install doors, grated drains, MOE steps & Signage	27.00	18
B1/F to Roof ABWF and Fitout Works			
Portion A			
Phase 1 & 2			
A36150	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	54.00	17
A36160	Fitout Works - Internal Ceiling & Wall Painting	27.00	17
A36170	Fitout Works - Install bituminous road base for driveway	27.00	17
A36180	Fitout Works - Install doors, grated drains, MOE steps & Signage	27.00	17
Phase 3			
A36190	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	27.00	17
A36200	Fitout Works - Internal Ceiling & Wall Painting	27.00	17
A36210	Fitout Works - Install bituminous road base for driveway	27.00	17
A36220	Fitout Works - Install doors, grated drains, MOE steps & Signage	27.00	17
Portion B			
Phase 1 & 2			
A36230	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	67.00	17
A36240	Fitout Works - Internal Ceiling & Wall Painting	67.00	17
A36250	Fitout Works - Install bituminous road base for driveway	36.00	18
A36260	Fitout Works - Install doors, grated drains, MOE steps & Signage	36.00	18
Phase 3			
A36270	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades)	54.00	18
A36280	Fitout Works - Internal Ceiling & Wall Painting	54.00	18
A36290	Fitout Works - Install bituminous road base for driveway	32.00	18
A36300	Fitout Works - Install doors, grated drains, MOE steps & Signage	32.00	18
ICP - Building Services (Original)			
B2/F level			
Electrical			
Phase 1 & 2			
A36310	ICP (Electrical) - B2/F Building Services (1st Fix)	8.00	17
A36320	ICP (Electrical) - B2/F Building Services (2nd / Final Fix) & Testing	40.00	17
Phase 3			
A36330	ICP (Electrical) - B2/F Building Services (1st Fix)	11.00	17
A36340	ICP (Electrical) - B2/F Building Services (2nd / Final Fix) & Testing	54.00	18
Mechanical			
Zone 1			
A36350	ICP (MVAC) - B2/F Building Services (1st Fix)	35.56	17
A36360	ICP (MVAC) - B2/F Building Services (2nd / Final Fix) & Testing	54.00	17
Zone 2			
A36370	ICP (MVAC) - B2/F Building Services (1st Fix)	35.56	17
A36380	ICP (MVAC) - B2/F Building Services (2nd / Final Fix) & Testing	54.00	18



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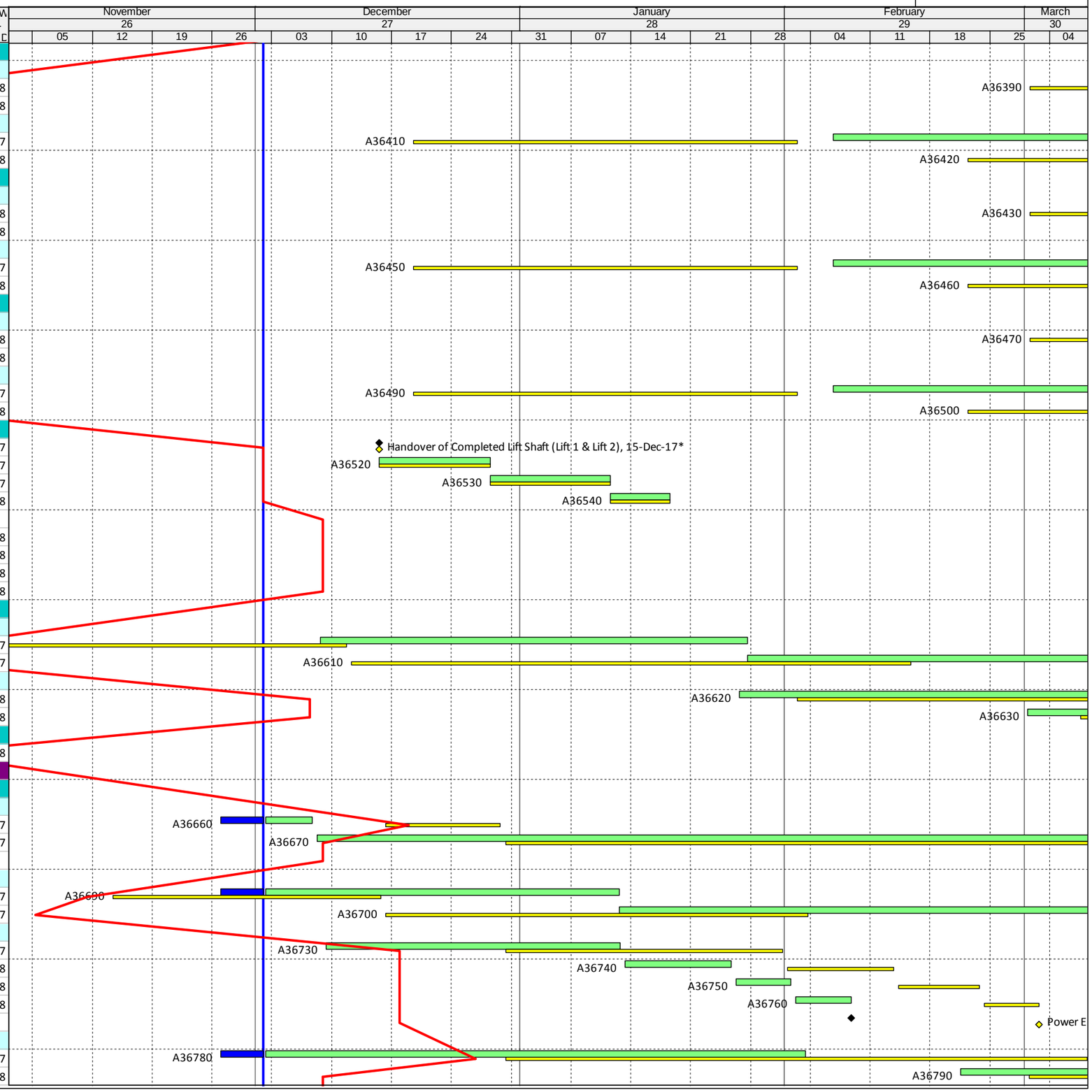
Activity ID	Activity Name	CMWP Dur.	MW - D
Plumbing & Drainage			
Zone 1			
A36390	ICP (P&D) - B2/F Building Services (1st Fix)	36.00	18
A36400	ICP (P&D) - B2/F Building Services (2nd / Final Fix) & Testing	54.00	18
Zone 2			
A36410	ICP (P&D) - B2/F Building Services (1st Fix)	36.00	17
A36420	ICP (P&D) - B2/F Building Services (2nd / Final Fix) & Testing	54.00	18
Fire Services (Wet)			
Zone 1			
A36430	ICP (FS-Wet) - B2/F Building Services (1st Fix)	36.00	18
A36440	ICP (FS-Wet) - B2/F Building Services (2nd / Final Fix) & Testing	54.00	18
Zone 2			
A36450	ICP (FS-Wet) - B2/F Building Services (1st Fix)	36.00	17
A36460	ICP (FS-Wet) - B2/F Building Services (2nd / Final Fix) & Testing	54.00	18
Fire Services (Dry)			
Zone 1			
A36470	ICP (FS-Dry- B2/F Building Services (1st Fix)	36.00	18
A36480	ICP (FS-Dry) - B2/F Building Services (2nd / Final Fix) & Testing	54.00	18
Zone 2			
A36490	ICP (FS-Dry) - B2/F Building Services (1st Fix)	36.00	17
A36500	ICP (FS-Dry) - B2/F Building Services (2nd / Final Fix) & Testing	54.00	18
Lift Installation			
A36510	Handover of Completed Lift Shaft (Lift 1 & Lift 2)	0.00	17
A36520	ICP (Lift 1 & 2) - Rail & Door Installation	9.00	17
A36530	ICP (Lift 1 & 2) - Machine Room Installation	11.00	17
A36540	ICP (Lift 1 & 2) - Pit Installation	6.00	18
A36550	ICP (Lift 1 & 2) - Stable Power Installation	0.00	
A36560	ICP (Lift 1 & 2) - Car Installation	13.00	18
A36570	ICP (Lift 1 & 2) - Wiring	11.00	18
A36580	ICP (Lift 1 & 2) - Lift Testing & Commissioning	13.00	18
A36590	ICP (Lift 1 & 2) - Lift Fitout & Ready for EMSD Inspection	27.00	18
ELV Extra Low Voltage (Site Wide)			
Zone 1			
A36600	ICP (ELV) - B2/F Building Services (1st Fix)	36.00	17
A36610	ICP (ELV) - B2/F Building Services (2nd / Final Fix) & Testing	54.00	17
Zone 2			
A36620	ICP (ELV) - B2/F Building Services (1st Fix)	36.00	18
A36630	ICP (ELV) - B2/F Building Services (2nd / Final Fix) & Testing	45.00	18
Remaining Building Services, After Removal of Tower Crane TC5			
A36640	Building Services (B1/F) - After Removal of TC5 @ GL 4a-5a/Ea-Fa	18.00	18
B1/F Level			
CLP Works Leading to Energization / Power-On			
Electrical (B1/F) - Transformer Room (B128)			
A36660	Inspection for Handover to CLP	10.00	17
A36670	CLP Transformer Installation Works	80.00	17
A36680	CLP Power-On & Energization	0.00	
Electrical (B1/F) - LV Switch room (B126)			
A36690	LV Switch room - Builders Works & BS Installation	27.89	17
A36700	LV Switch room - Install LV Switch Board & Testing	40.00	17
External Electrical Power and Lead-In Cable Ducts			
A36730	MV Cable Laying & Testing	27.00	17
A36740	MV Cable Termination and Test (by CLP)	11.00	18
A36750	Pre-Energization Checked & Testing	6.00	18
A36760	MV Syst Energized / Syst Commissioning Acceptance Test	6.00	18
A36770	Power Energization Complete and Ready for Power-On	0.00	
Electrical (B1/F) - General Works			
A36780	ICP (Electrical) - B1/F Building Services (1st Fix)	54.00	17
A36790	ICP (Electrical) - B1/F Building Services (2nd / Final Fix) & Testing	67.00	18



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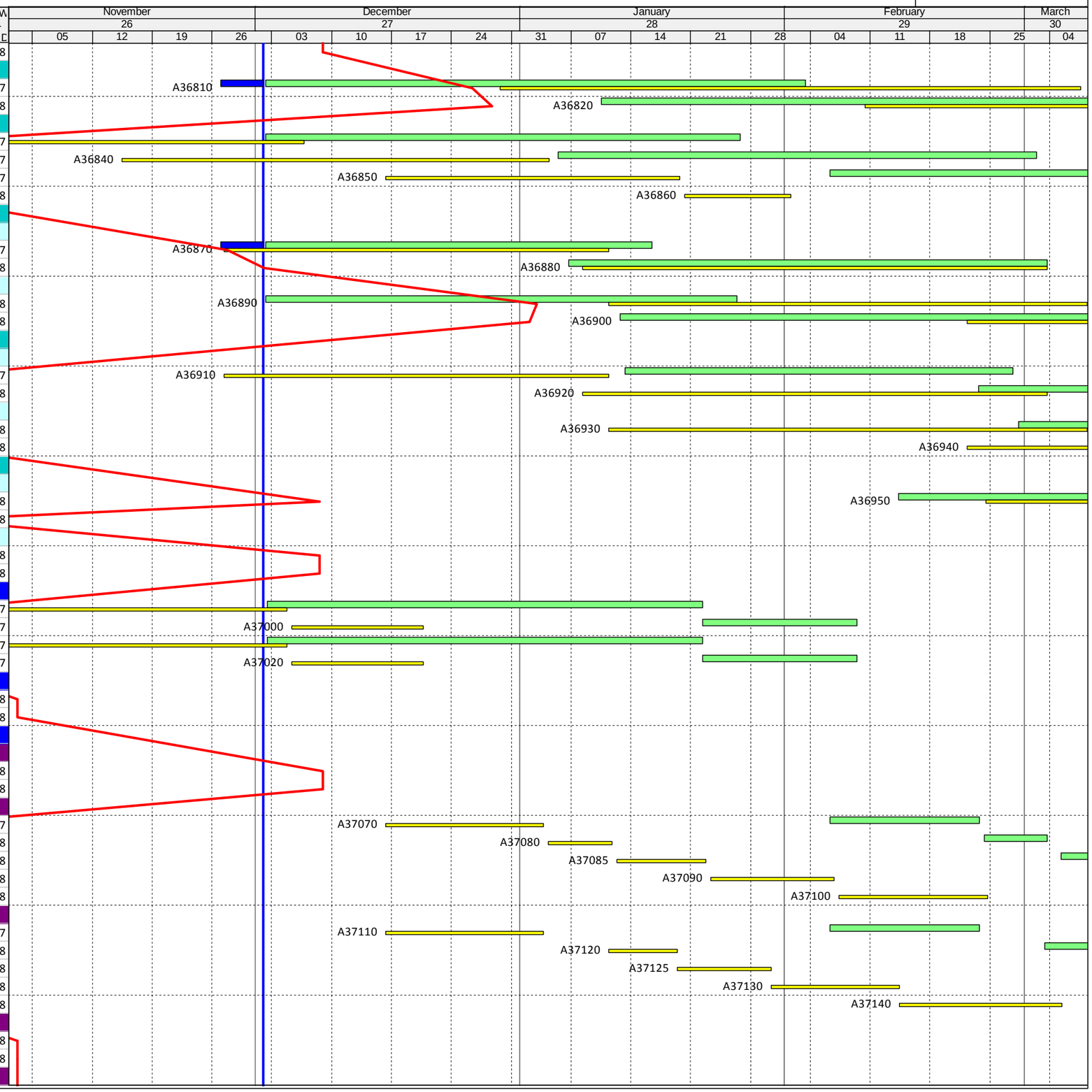
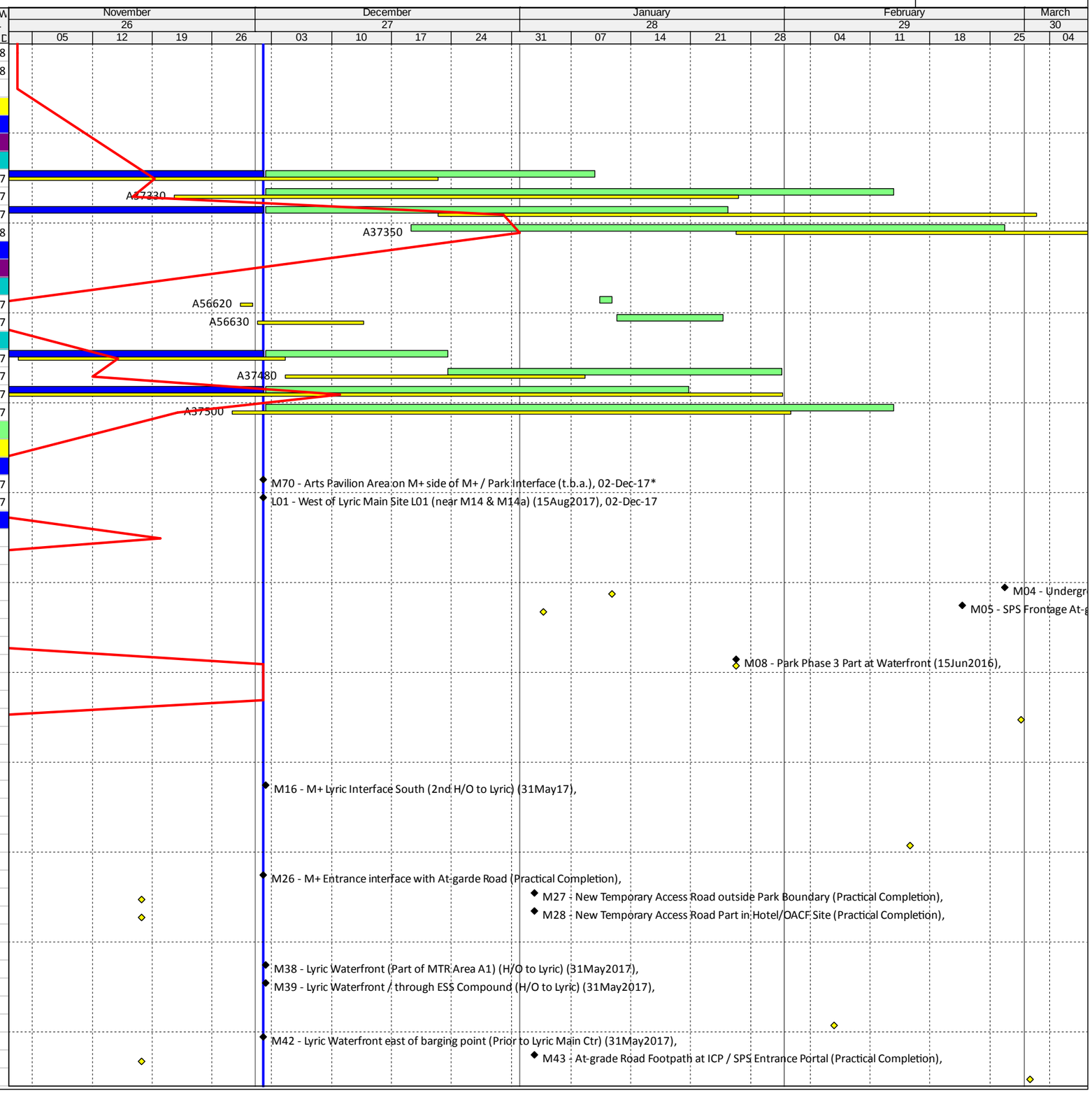
Activity ID	Activity Name	CMWP Dur.	MW - D.D
A36800	ICP (Electrical) - Install Generator Set & Testing	40.00	18
Mechanical General			
A36810	ICP (MVAC) - B1/F Building Services (1st Fix)	54.00	17
A36820	ICP (MVAC) - B1/F Building Services (2nd / Final Fix) & Testing	67.00	18
FS Plant Rooms (FS Pump Room and Security Room)			
A36830	FS Rooms - Builders Works & BS Installation	40.00	17
A36840	FS Rooms - Install Pumps, Equipment & Cabinet	40.00	17
A36850	FS Rooms - Install Fresh / Potable Pipeworks & Testing	27.00	17
A36860	Install Water Meter Cabinet	11.00	18
Fire Services (Wet)			
Zone 1			
A36870	ICP (FS-Wet) - B1/F Building Services (1st Fix)	36.00	17
A36880	ICP (FS-Wet) - B1/F Building Services (2nd / Final Fix) & Testing	45.00	18
Zone 2			
A36890	ICP (FS-Wet) - B1/F Building Services (1st Fix)	45.00	18
A36900	ICP (FS-Wet) - B1/F Building Services (2nd / Final Fix) & Testing	54.00	18
Fire Services (Dry)			
Zone 1			
A36910	ICP (FS-Dry) - B1/F Building Services (1st Fix)	36.00	17
A36920	ICP (FS-Dry) - B1/F Building Services (2nd / Final Fix) & Testing	45.00	18
Zone 2			
A36930	ICP (FS-Dry) - B1/F Building Services (1st Fix)	45.00	18
A36940	ICP (FS-Dry) - B1/F Building Services (2nd / Final Fix) & Testing	54.00	18
ELV Extra Low Voltage (Site Wide)			
Zone 1			
A36950	ICP (ELV) - B1/F Building Services (1st Fix)	40.00	18
A36960	ICP (ELV) - B1/F Building Services (2nd / Final Fix) & Testing	45.00	18
Zone 2			
A36970	ICP (ELV) - B1/F Building Services (1st Fix)	40.00	18
A36980	ICP (ELV) - B1/F Building Services (2nd / Final Fix) & Testing	45.00	18
ICP - External Envelope			
A36990	ICP - Install GRC Architectural Louvre & Bracket	36.00	17
A37000	ICP - GRC Facade Final Cleaning	14.00	17
A37010	ICP - Install Facade Louvre Screen	36.00	17
A37020	ICP - Facade Louvre Screen Final Cleaning	14.00	17
ICP - Testing & Commissioning (Original)			
A37030	ICP- Individual BS System Testing	27.00	18
A37040	ICP - Integrated BS System Testing	27.00	18
ICP - Statutory Inspection (Original)			
EMSD (Lift)			
A37050	ICP - Prepare & Submit Form 5 to EMSD	3.00	18
A37060	ICP - EMSD Inspection of Lift	11.00	18
WSD (FS Water)			
A37070	ICP - Submit & Approval of Form WW046 (Part 4) to WSD (Final Report)	13.00	17
A37080	ICP - Inspection and Approval by WSD for (FS Pipeworks)	7.00	18
A37085	ICP - Water Sample (2 nos.) & Report Submission	9.00	18
A37090	ICP - Issuance of WW046 (Part 5) by WSD (Water Certificate)	13.00	18
A37100	ICP - Water Meter Connection (FS) by WSD	13.00	18
Potable Water / Flushing Water			
A37110	ICP - Submit & Approval of Form WW046 (Part 4) to WSD (Final Report)	13.00	17
A37120	ICP - Inspection and Approval by WSD	7.00	18
A37125	ICP - Water Sample (2 nos.) & Report Submission	9.00	18
A37130	ICP - Issuance of WW046 (Part 5) by WSD (Water Certificate)	13.00	18
A37140	ICP - Water Meter Connection (Plumbing) by WSD	13.00	18
FSD (Fire Services)			
A37160	ICP- Submit Form 314 & 501 to FSD	0.00	18
A37170	ICP - FSD Inspections & Obtain FS Certificate	27.00	18
BD (Completion of ICP)			



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

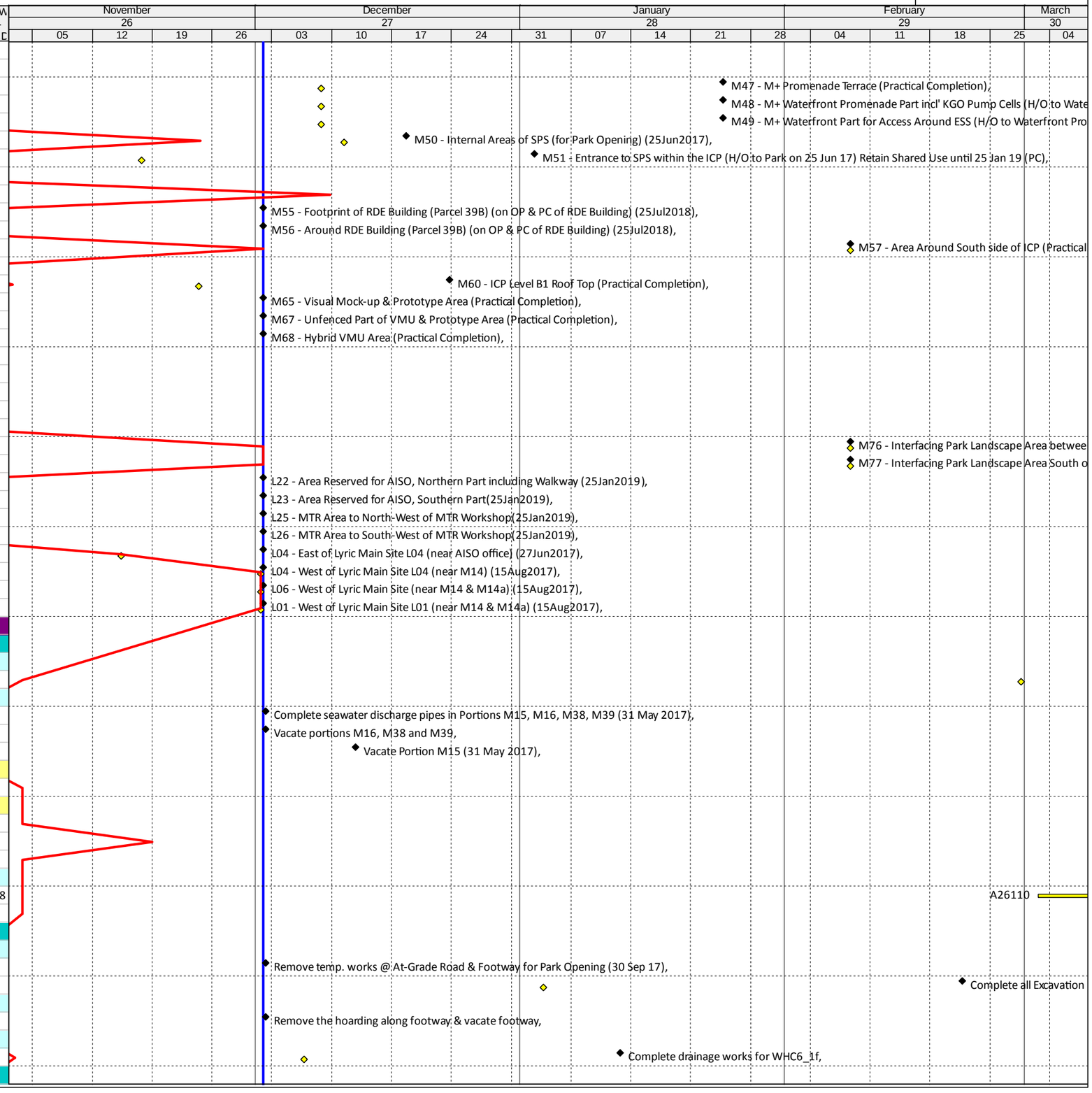
Activity ID	Activity Name	CMWP Dur.	M - D
A37180	ICP- Submit Form BA23	0.00	18
A37190	ICP - BD Inspection and Approval	27.00	18
A37200	ICP - Practical Completion of ICP & Obtain OP	0.00	
External Works			
SPS			
SPS - G/F External Utilities & Roadworks			
Works Above SPS and ICP at Portion A			
A37320	Portion A - Waterproofing & Backfilling	53.33	17
A37330	Portion A - Above Slab Utilities & Fire Hydrant	54.00	17
A37340	Portion A - Final backfilling	54.00	17
A37350	Portion A - EVA Carriageway / Roadworks	54.00	18
ICP			
ICP - G/F External Utilities & Roadworks			
Entrance Portal from At-grade Road			
A56620	ICP - Final backfilling at Entrance Portal	2.00	17
A56630	ICP - Construct Entrance Carriageway	11.00	17
Works Above ICP at Portion B			
A37470	Portion B - Waterproofing & Backfilling	26.67	17
A37480	Portion B - Above Slab Utilities & Fire Hydrant	27.00	17
A37490	Portion B - Final backfilling	85.00	17
A37500	Portion B - EVA Carriageway / Roadworks	54.00	17
Co-ordinated External Works & Utilities Services Installation			
Interface Dates			
Access Dates			
A25130	M70 - Arts Pavilion Area on M+ side of M+ / Park Interface (t.b.a.)	0.00	17
A60730	L01 - West of Lyric Main Site L01 (near M14 & M14a) (15Aug2017)	0.00	17
Vacation Date			
A25210	M01 - M+ Parcel Boundary (25Jan19)	0.00	
A25220	M02 - M+ Promenade Terrace (25Jan19)	0.00	
A25230	M03 - M+ Promenade Terrace (25Jan19) ?	0.00	
A25240	M04 - Underground Fuel Tank Area beside M+ Entrance Portal (25Jan19)	0.00	
A25250	M05 - SPS Frontage At-grade Road (25Jan19)	0.00	
A25260	M06 - ICP Entrance Portal beside At-grade Road, External (Portion M61 for internal) (25Jar	0.00	
A25270	M07 - ICP Frontage beside At-grade Road (25Jan19)	0.00	
A25280	M08 - Park Phase 3 Part at Waterfront (15Jun2016)	0.00	
A25290	M09 - Park Phase 3 Part at Proposed EVA to Waterfront (Refer Portion M76 & M77)	0.00	
A25300	M10 - M+ Hoarded Area West of M+ Parcel Boundary (Refer Portion M76 & M77)	0.00	
A25320	M12 - Lyric Interface North (2nd H/O to Lyric) (31Mar17)	0.00	
A25330	M13 - Lyric Interface Over AEL (H/O to Lyric) (31Aug17)	0.00	
A25345	M14 - Lyric Interface South, GL 6-12 (2nd H/O to Lyric)	0.00	
A25370	M15 - M+ / Lyric Staircase (2nd H/O to Lyric) (25Jan19)	0.00	
A25390	M16 - M+ Lyric Interface South (2nd H/O to Lyric) (31May17)	0.00	
A25400	M17 - M+ Hoarded Area South of Promenade Deck (H/O to Waterfront Promenade Ctr) (3	0.00	
A25410	M18 - M+ Waterfront Promenade Part within Hoarded Initial Site (H/O to Waterfront Prom	0.00	
A25420	M19 - M+ Waterfront Promenade Part within STT Area (H/O to Waterfront Promenade Ctr	0.00	
A25430	M20 - Site Outside Parcel Boundary East of Promenade (H/O to Waterfront Promenade Ctr	0.00	
A25480	M26 - M+ Entrance interface with At-garde Road (Practical Completion)	0.00	
A25490	M27 - New Temporary Access Road outside Park Boundary (Practical Completion)	0.00	
A25500	M28 - New Temporary Access Road Part in Hotel/OACF Site (Practical Completion)	0.00	
A25510	M29 - New Temporary Access Road (refer M74 & M75) (25 Jan 2018)	0.00	
A25530	M32 - ICP & SPS, West of Existing Temporary Access Road (refer M74 & M75) (25 Jan 2018	0.00	
A25550	M38 - Lyric Waterfront (Part of MTR Area A1) (H/O to Lyric) (31May2017)	0.00	
A25560	M39 - Lyric Waterfront / through ESS Compound (H/O to Lyric) (31May2017)	0.00	
A25570	M40 - Lyric Waterfront Part for Access Around ESS Compound (H/O to Lyric) (30Jun2017)	0.00	
A25580	M41 - Lyric Waterfront at Barging Point (Part of MTR Area 3) (Prior to Lyric Main Ctr) (31M	0.00	
A25590	M42 - Lyric Waterfront east of barging point (Prior to Lyric Main Ctr) (31May2017)	0.00	
A25600	M43 - At-grade Road Footpath at ICP / SPS Entrance Portal (Practical Completion)	0.00	
A25610	M44 - At-grade Road Footpath at ICP / SPS Frontage (H/O to PIW) (08Jul2017)	0.00	



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

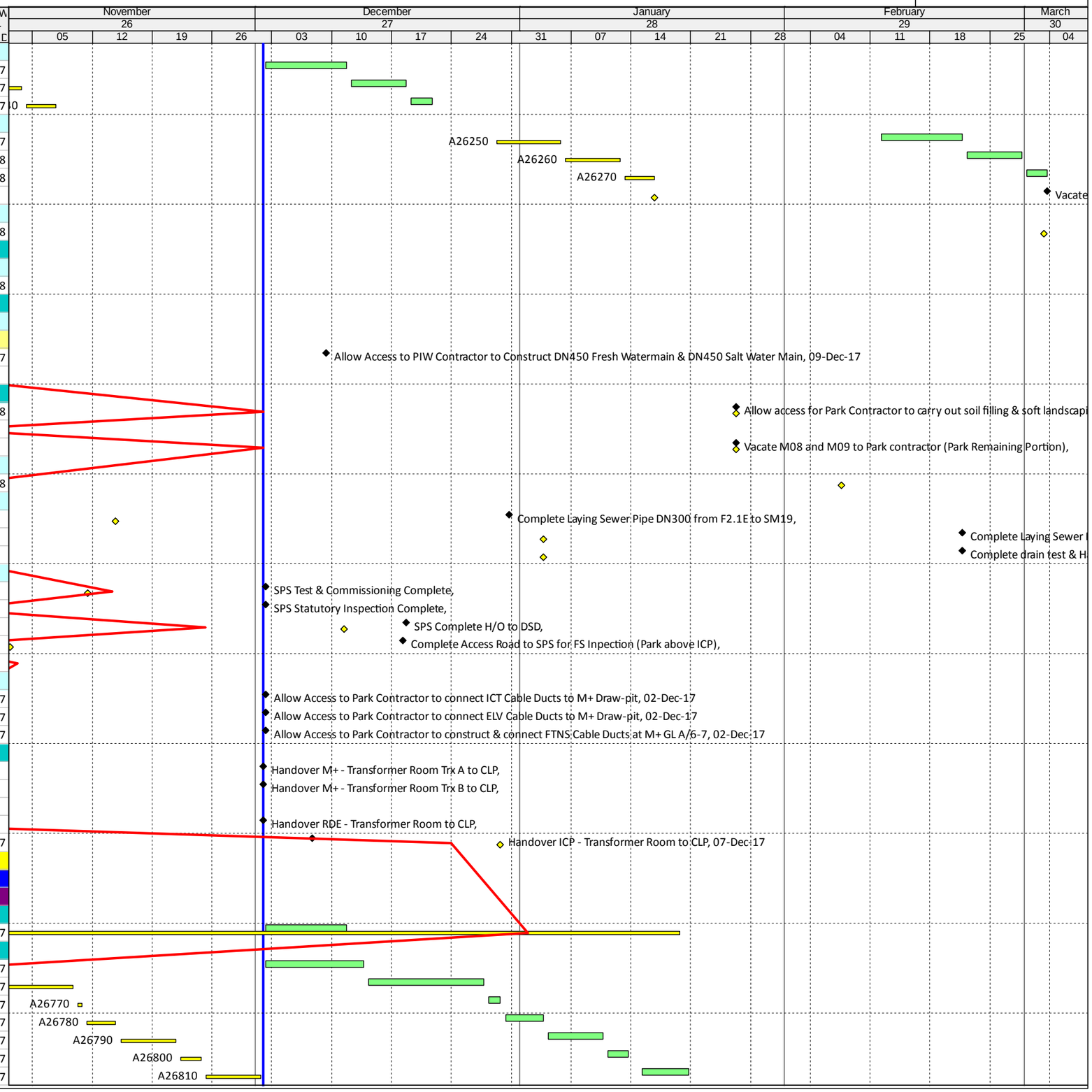
Activity ID	Activity Name	CMWP Dur.	MW - O.D
A25620	M45 - At-grade Road Footpath along M+ Basement (H/O to PIW) (8Jul2017)	0.00	
A25630	M46 - M+ Waterfront Promenade Part incl' Existing MTR Pum Cells (H/O to Waterfront Pro	0.00	
A25640	M47 - M+ Promenade Terrace (Practical Completion)	0.00	
A25650	M48 - M+ Waterfront Promenade Part incl' KGO Pump Cells (H/O to Waterfront Promenad	0.00	
A25660	M49 - M+ Waterfront Part for Access Around ESS (H/O to Waterfront Promenade Ctr) (31D	0.00	
A25670	M50 - Internal Areas of SPS (for Park Opening) (25Jun2017)	0.00	
A25680	M51 - Entrance to SPS within the ICP (H/O to Park on 25 Jun 17) Retain Shared Use until 25	0.00	
A25690	M51 - Entrance to SPS within the ICP (H/O to Park) (29Jan2019)	0.00	
A25700	M54 - Internal of ICP (Practical Completion)	0.00	
A25710	M55 - Footprint of RDE Building (Parcel 39B) (on OP & PC of RDE Building) (25Jul2018)	0.00	
A25720	M56 - Around RDE Building (Parcel 39B) (on OP & PC of RDE Building) (25Jul2018)	0.00	
A25730	M57 - Area Around South side of ICP (Practical Completion)	0.00	
A25740	M58 - Area between ICP / SPS & M+ (Practical Completion)	0.00	
A25760	M60 - ICP Level B1 Roof Top (Practical Completion)	0.00	
A25770	M65 - Visual Mock-up & Prototype Area (Practical Completion)	0.00	
A25800	M67 - Unfenced Part of VMU & Prototype Area (Practical Completion)	0.00	
A25810	M68 - Hybrid VMU Area (Practical Completion)	0.00	
A25830	M70 - Arts Pavilion Area on M+ side of M+ / Park Interface (refer M74 & M75) (25Jan2018	0.00	
A25840	M71 - Area Within Initial M+ Hoarding, but on Park Side of M+/Park Interface Line (for Acc	0.00	
A25860	M73 - M+ Waterfront Promenade Part Including Six Vacant Pump Cells for M+ (H/O to Wat	0.00	
A25870	M74 - Interfacing Park Landscape Area between At-Grade Road & M+ Northern EVA (25Jar	0.00	
A25880	M75 - Interfacing Park Landscape Area between M+ Northern EVA & Southern EVA (25Jan	0.00	
A25890	M76 - Interfacing Park Landscape Area between M+ Southern EVA & Promenade EVA (25J	0.00	
A25900	M77 - Interfacing Park Landscape Area South of M+ Southern EVA (25Jan2018)	0.00	
A25910	L22 - Area Reserved for AISO, Northern Part including Walkway (25Jan2019)	0.00	
A25920	L23 - Area Reserved for AISO, Southern Part(25Jan2019)	0.00	
A25930	L25 - MTR Area to North-West of MTR Workshop(25Jan2019)	0.00	
A25940	L26 - MTR Area to South-West of MTR Workshop(25Jan2019)	0.00	
A60740	L04 - East of Lyric Main Site L04 (near AISO office) (27Jun2017)	0.00	
A60750	L04 - West of Lyric Main Site L04 (near M14) (15Aug2017)	0.00	
A60760	L06 - West of Lyric Main Site (near M14 & M14a) (15Aug2017)	0.00	
A60770	L01 - West of Lyric Main Site L01 (near M14 & M14a) (15Aug2017)	0.00	
Interface Schedule (Appedix D1 - 16 December 2015)			
Lyric Theatre Complex and Extended Basement (Lyric)			
Along Interface North of AEL			
A25970	Vacate M12 permanently (31 Mar 2017)	0.00	
Along Interface South of AEL			
A25990	Complete seawater discharge pipes in Portions M15, M16, M38, M39 (31 May 2017)	0.00	
A26000	Vacate portions M16, M38 and M39	0.00	
A26010	Vacate Portion M15 (31 May 2017)	0.00	
DCS Basement Area			
A26050	Complete the staircase and external wall and permanently vacate M15	0.00	
Grid 6 & 12 Area (Portion M14)			
A26070	Complete Basement Road Wall between PC96, 103 & 105 to G/F Level	0.00	
A26080	Complete External Wall from B1/F to G/F Level between Grid 6 to 12	0.00	
A26100	Permanently vacate M14 to Lyrics Contractor	0.00	
Along Interface Over of AEL			
A26110	Remove all hoardings witin Portion M13	6.00	18
A26120	Permanently vacate Portion M13 (31 Aug 2017)	0.00	
PIW Phase 1			
Interfacing with PIW At-Grade Road Construction			
A26140	Remove temp. works @ At-Grade Road & Footway for Park Opening (30 Sep 17)	0.00	
A26150	Complete all Excavation & Reinstatement Works @ At-grade Road & Footway before H/O to	0.00	
M+ North West Boundary Interface with Construction At-Grade Road by PIW			
A26160	Remove the hoarding along footway & vacate footway	0.00	
M+ Drain Connection to PIW Drainage MH WHC6_1f			
A26200	Complete drainage works for WHC6_1f	0.00	
Towngas Interface PIW			



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - O.D
	DN150 incoming gas main at Entrance Portal (CIV-DWG-0403)		
A26220	Excavate Trench & Install Shoring for Gas Main @ Footway (To be coordinated with PIW)	6.00	17
A26230	Allow Towngas to install gas main (By Towngas)	6.00	17
A26240	Backfill Trench to Ground Levels	3.00	17
	DN150 incoming gas main for RDE (CIV-DWG-0404)		
A26250	Excavate Trench & Install Shoring for Gas Main @ Footway (To be coordinated with PIW)	6.00	17
A26260	Allow Towngas to install gas main (By Towngas)	6.00	18
A26270	Backfill Trench to Ground Levels	3.00	18
A26280	Vacate M45 (8 July 2017)	0.00	
	Towngas Meter Application for M+		
A26290	Submit Application for Installation of Towngas Meter	0.00	18
	Power Interface with PIW		
	Power interface with PIW - South of M+		
A26300	Allow access for PIW Contractor after completion of 11kV Cable Ducts	0.00	18
	Seawater Cooling Intake Pipes Interface PIW		
	Civil Works Interface with PIW Watermain South of M+		
	DN450 Fresh Water & DN450 Salt Water District Wide main South of M+ (Item51 - App D1)		
A26340	Allow Access to PIW Contractor to Construct DN450 Fresh Watermain & DN450 Salt Water	0.00	17
A26350	M+ Commencement of EVA & Promenade Terrace	0.00	
	Park		
A26390	Allow access for Park Contractor to carry out soil filling & soft landscaping (6 mths prior OP	0.00	18
A26400	Vacate M10, M26, M31 and M32 to Park contractor (EVA Completion)	0.00	
A26410	Vacate M08 and M09 to Park contractor (Park Remaining Portion)	0.00	
	Drainage Interface w/ Park PIW (SW of M+)		
A26420	Allow access for Park Contractor to construct manhole SE2.7 & Park drainage (Portion M1C	0.00	18
	Sewage Interface w/ Park PIW (SW of M+ & ICP SPS)		
A26430	Complete Laying Sewer Pipe DN300 from F2.1E to SM19	0.00	
A26440	Complete Laying Sewer Pipe DN450 to Park Contractor MH SM13	0.00	
A26450	Complete drain test & Handover to DSD (3 months prior to KD03 of Park Contract) (22 Sep	0.00	
	SPS & Interface Carpark Interface w/ Park		
A26470	SPS Test & Commissioning Complete	0.00	
A26480	SPS Statutory Inspection Complete	0.00	
A26490	SPS Complete H/O to DSD	0.00	
A26500	Complete Access Road to SPS for FS Inpection (Park above ICP)	0.00	
A26510	Obtain necessary OP for ICP	0.00	
	Telecoms Interface w/ Park PIW (W of M+)		
A26520	Allow Access to Park Contractor to connect ICT Cable Ducts to M+ Draw-pit	0.00	17
A26530	Allow Access to Park Contractor to connect ELV Cable Ducts to M+ Draw-pit	0.00	17
A26540	Allow Access to Park Contractor to construct & connect FTNS Cable Ducts at M+ GL A/6-7	0.00	17
	CLP		
A26550	Handover M+ - Transformer Room Trx A to CLP	0.00	
A26560	Handover M+ - Transformer Room Trx B to CLP	0.00	
A26570	Handover DCS - Transformer Room Trx C to CLP	0.00	
A26580	Handover RDE - Transformer Room to CLP	0.00	
A27780	Handover ICP - Transformer Room to CLP	0.00	17
	Construction		
	Seawater Outfall Pipe		
	Construction at CH0+66 to CH0+108		
	Trench Excavation & Pipe works (CH0+66 to CH0+102)		
A26700	Remaining Works (according to GCL Cofferdam Works)	75.00	17
	Construct Cofferdam & Pipe works for Lead In (CH0+102 to CH0+108)		
A26750	Drive in Sheetpiles (Cofferdam) @ 18m depth	8.00	17
A26760	Curtain Grouting (where required)	9.00	17
A26770	Dewatering	1.00	17
A26780	ELS Excavation (Cofferdam)@GL +5.0mPD to +3.0mPD	3.00	17
A26790	Install 1st Layer Strut & Wailing (Cofferdam) @ +3.5mPD	6.00	17
A26800	ELS Excavation (Cofferdam)@+3.0mPD to +0.275mPD	3.00	17
A26810	Install 2nd Layer Strut & Wailing (Cofferdam) @ +0.775mPD	6.00	17



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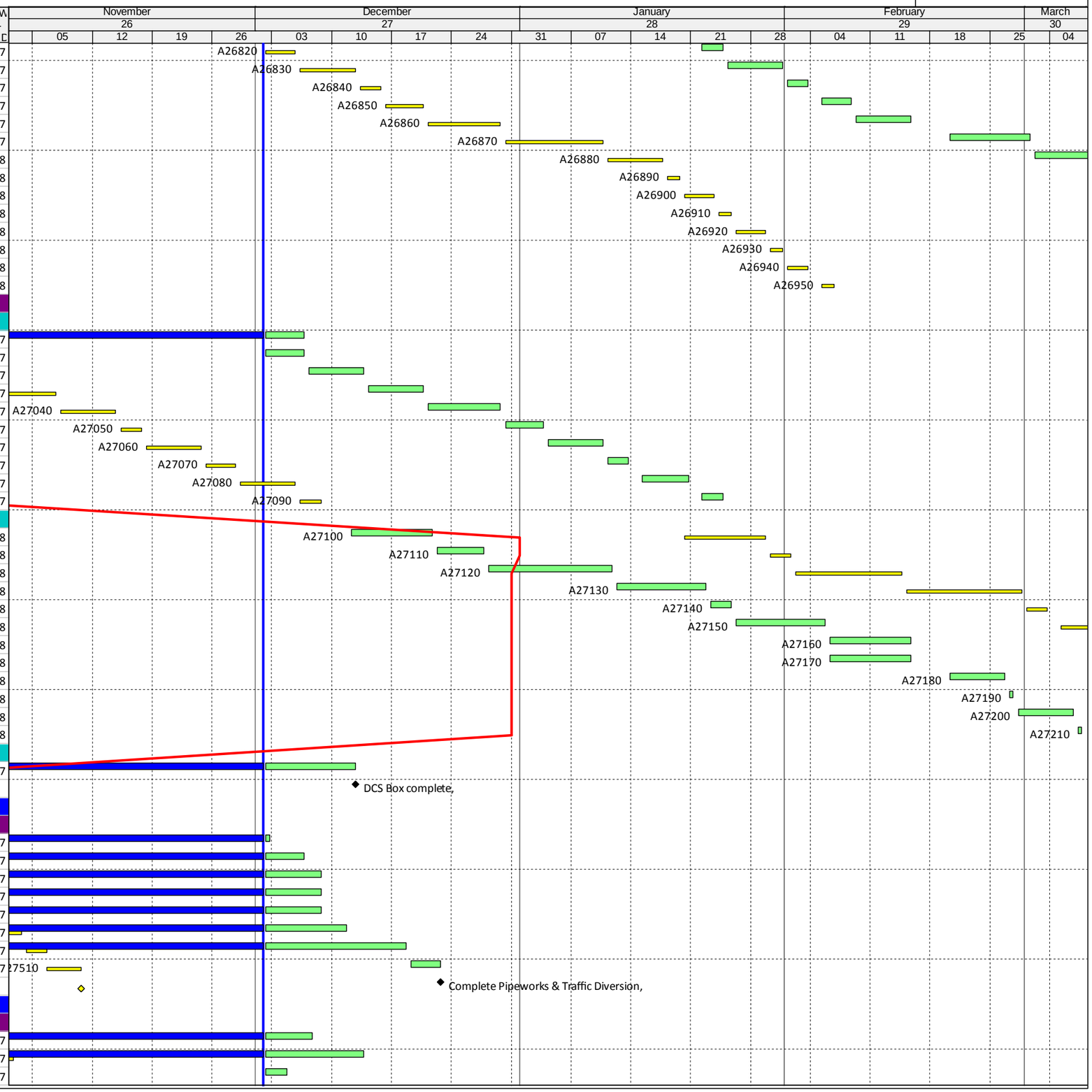
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - D
A26820	ELS Excavation (Cofferdam)@+0.275mPD to -2.45mPD	3.00	17
A26830	Install 3rd Layer Strut & Wailing (Cofferdam) @ -1.95mPD	6.00	17
A26840	ELS Excavation Final (Cofferdam)@ -2.45mPD to -3.70mPD	3.00	17
A26850	Pipe Laying & Associated Works	4.00	17
A26860	Construct 2 Nos of Bend Block	6.00	17
A26870	Construct Valve Chamber	9.00	17
A26880	Pressure Test	6.00	18
A26890	Back Filling to 3rd Layer Strut	2.00	18
A26900	Dismantle 3rd Layer Struts & Wailing	3.00	18
A26910	Back Filling to 2nd Layer Strut	2.00	18
A26920	Dismantle 2nd Layer Struts & Wailing	3.00	18
A26930	Back Filling to 1st Layer Struts	2.00	18
A26940	Dismantle 1st Layer Struts & Wailing	3.00	18
A26950	Back Filling to GL	2.00	18
Construction at CH0+0 to CH66			
Trench Excavation & Pipe works CH0+32 to CH0+66			
A26970	Trench Excavation	2.00	17
A27010	Trench Excavation to Final Level	3.00	17
A27020	Pipe Laying & Associated Works	6.00	17
A27030	Pressure Test	6.00	17
A27040	Back Filling	6.00	17
A27050	Dismantle 2nd Layer Struts & Wailing	3.00	17
A27060	Back Filling to 1st Layer of Struts	6.00	17
A27070	Dismantle 1st Layer Struts & Wailing	3.00	17
A27080	Back Filling to GL	6.00	17
A27090	Extract Sheetpiles	3.00	17
Trench Excavation & Pipe works CH0+0 to CH0+32			
A27100	Drive in Sheet Piles	8.00	18
A27110	Trench @GL +5.0mPD to +4.0mPD	3.00	18
A27120	Install 1st Layer Strut & Wailing@ +4.5mPD	11.00	18
A27130	Install Legging to Opening	9.00	18
A27140	Trench Excavation@+4.0mPD to +1.06mPD	3.00	18
A27150	Pipe Laying & Associated Works	9.00	18
A27160	Construct Bend Blocks	9.00	18
A27170	Construct Wash Out Chamber	9.00	18
A27180	Pressure Test	6.00	18
A27190	Back Filling to 1st layer Struts	1.00	18
A27200	Dismantle 1st Layer Struts & Wailing	6.00	18
A27210	Back Filling to GL	1.00	18
DCS Box (Portion M15&M16)			
A27290	Construct remaining wall & roof	8.89	17
A27300	DCS Box complete	0.00	
Seawater Intake Pipe Works			
Construction of Seawater Intake Pipe			
A27420	Excavate from G/F (+4.5mPD) to +2.0mPD	1.00	17
A27450	Lay DN600 Seawater Intake Pipes x 2	4.00	17
A27460	Lay DN100 Chlorination Pipe	4.00	17
A27470	Lay DN28 Cleansing Pipe	4.00	17
A27480	Construct Thrust Blocks	4.00	17
A27490	Pressure Testing and Inspection	4.00	17
A27500	Backfill to +2.0mPD	1.78	17
A27510	Remove Underground Utilities Support & Backfill up to +2.3mPD)	4.00	17
A27520	Complete Pipeworks & Traffic Diversion	0.00	
Seawater Pump Cell			
BME			
A58610	Dismantle the existing unused Equipment	3.00	17
A58620	Builder's work	8.00	17
A58630	Delivery of DI pipe	2.00	17



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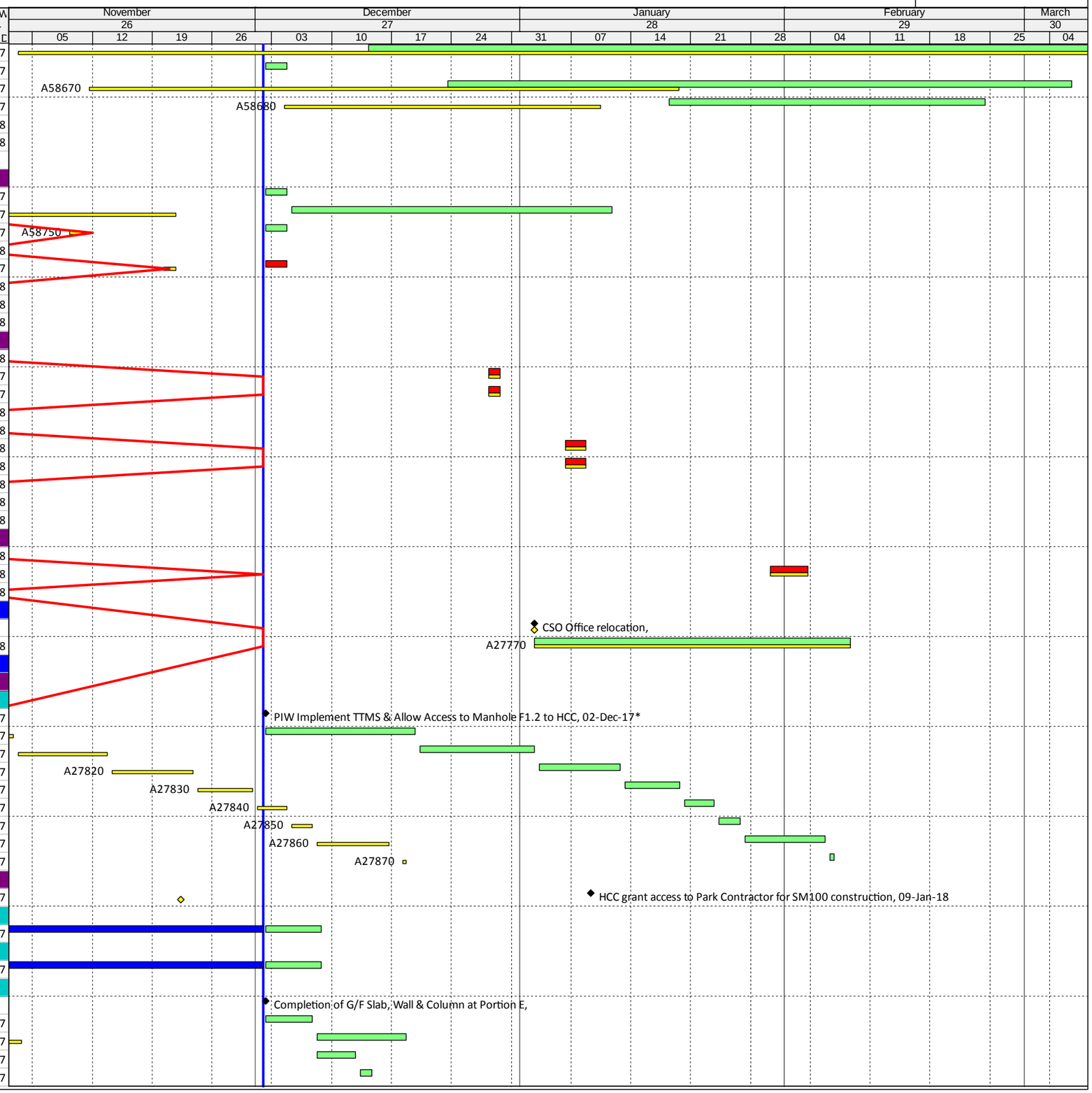
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

Activity ID	Activity Name	CMWP Dur.	MW - 0.D
A58640	Install DI pump	111.00	17
A58660	Install sea water pump	2.00	17
A58670	Install electrical & Control	56.00	17
A58680	Install Pump motor	29.00	17
A58690	Hydraulic Test of DI pipe	11.00	18
A58700	T&C of Sea water Pump	27.00	18
A59100	Supply Sea water to DCS	0.00	
Plumbing & Drainage			
A58730	Delivery of Sump Pumps	2.00	17
A58740	Install Sump Pumps	25.00	17
A58750	Delivery of Pipes and Fittings	2.00	17
A58760	Install Pipes and Fittings	9.00	18
A58770	Delivery of Sump Pump Panels	2.00	17
A58780	Install Sump Pump Panels	10.00	18
A58790	Hydraulic Test (Cleansing Pipes)	6.00	18
A58800	T&C of Sump Pumps	13.00	18
Electrical Works			
A58810	Dismantle the existing unused Equipment	8.00	18
A58820	Delivery of Power Cable	2.00	17
A58830	Delivery of Cable Tray	2.00	17
A58840	Install Cable Tray and Power Cable	8.00	18
A58850	Install Surface Conduit and wiring Cable	8.00	18
A58860	Delivery of MCB Board	2.00	18
A58870	Delivery of Lighting Fitting and Exit sign	2.00	18
A58880	Install MCB Board	10.00	18
A58890	Install Lighting Fitting and Wiring Accessories	10.00	18
A58900	T&C of Electrical Works	8.00	18
Fire Service Works			
A58910	Dismantle the existing unused Equipment	4.00	18
A58920	Deliver and Install heat detection system	5.00	18
A58930	T&C of heat detection system	4.00	18
Demolition of CSO Office			
A27760	CSO Office relocation	0.00	
A27770	Demolish Existing CSO Office	32.00	18
Sewerage			
Sewerage Interface with PIW & F2 Contractor			
Sewerage at Austin Road West (Portion L08)			
A27790	PIW Implement TTMS & Allow Access to Manhole F1.2 to HCC	0.00	17
A27800	Excavate Trial Trench for UU within Austin Road West Area	11.00	17
A27810	Demolished Existing Planter	9.00	17
A27820	Excavate & Install Lateral Support	9.00	17
A27830	Construct M+ Terminal Manhole F1.3A	6.00	17
A27840	Lay down DN375 F1.3B to F1.3A to F1.2	3.00	17
A27850	Pressure Test	3.00	17
A27860	Back fill & Reinstate pavement / Reinstate Planter	8.00	17
A27870	HCC connect DN375 to F1.2	1.00	17
Sewerage at Portion M01, Gridline A / 3-14			
A27940	HCC grant access to Park Contractor for SM100 construction	0.00	17
MH F2.1B to MH F2.1A			
A28020	Backfill to ground level	3.56	17
MH F2.1C to MH F2.1B			
A28070	Backfill to ground level	5.00	17
MH F2.1D to MH F2.1C			
A28080	Completion of G/F Slab, Wall & Column at Portion E	0.00	
A28090	Manhole & Trench Excavation for Sewerage Pipe between MH F2.1D to F2.1C	3.00	17
A28100	Construct Manhole F2.1D	9.00	17
A28110	Lay Sewerage Pipe DN375 between MH F2.1D to F2.1C (Approx. 21m)	4.00	17
A28120	Lay & Connect Sewerage Pipe incoming from M+ to MH F2.1C	2.00	17



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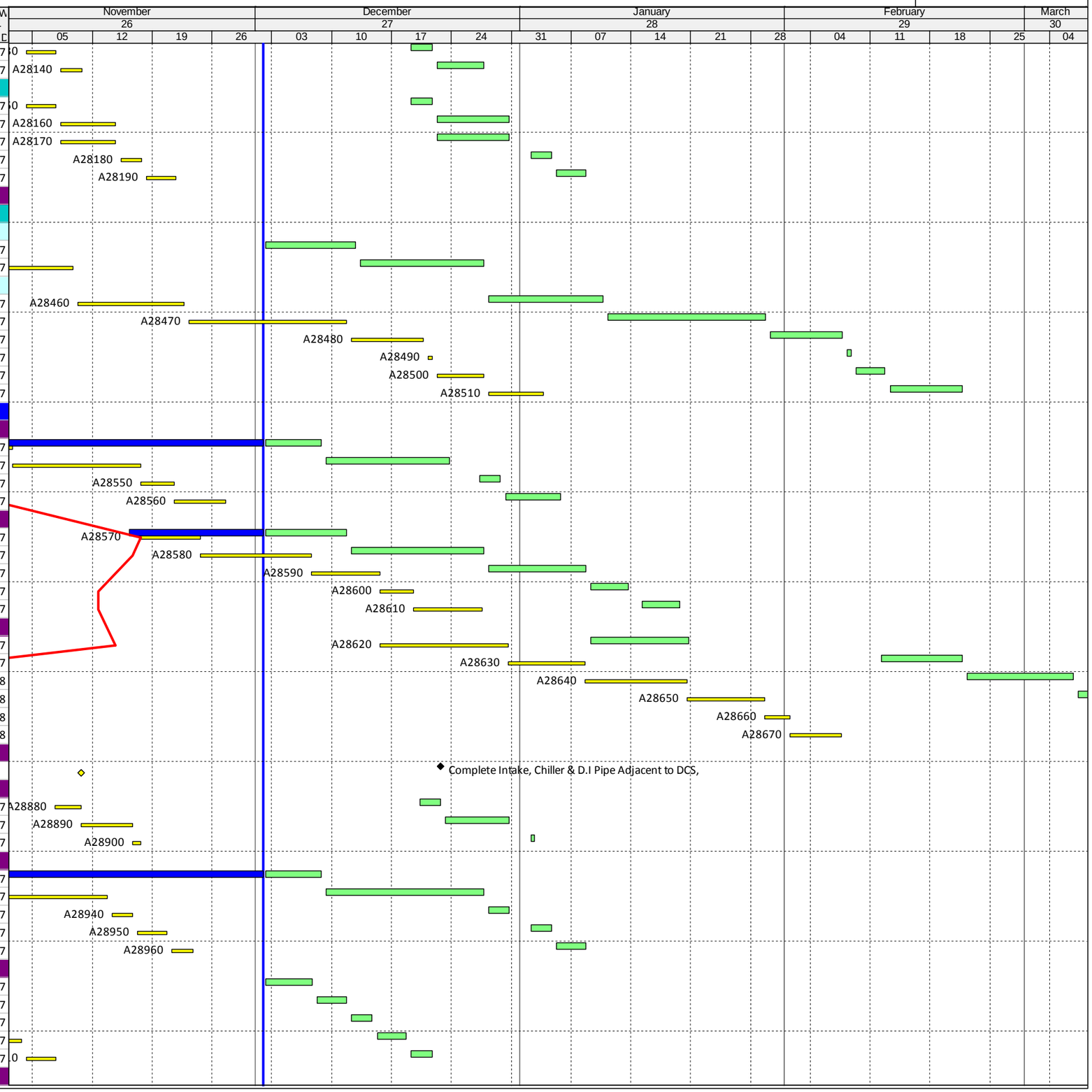
Activity ID	Activity Name	CMWP Dur.	MW - D
A28130	Pressure Test	3.00	17
A28140	Backfill to ground level	3.00	17
MH F2.1E to MH F2.1D			
A28150	Manhole & Trench Excavation for Sewerage Pipe between MH F2.1E to F2.1D	3.00	17
A28160	Construct Manholes F2.1E	6.00	17
A28170	Lay Sewerage Pipe between MH F2.1E to F2.1D (DN375mm) (Approx. 25m)	6.00	17
A28180	Pressure Test	3.00	17
A28190	Backfill to ground level	3.00	17
Sewerage at Portion M05 & M27			
MH SM21A to Interface MH SM13			
Submissions			
A28440	Prepare & Submit ELS Design to RSS for Approval	6.00	17
A28450	RSS Review & Approve ELS Design	11.00	17
Construction			
A28460	Drive In Sheetpiles	11.00	17
A28470	Trench Excavation & Lateral Support from SM21A to SM13	16.00	17
A28480	Lay Sewerage Pipe DN450 between SM21A to SM13 (Approx. 52m)	8.00	17
A28490	Connect Pipe to Interfacing MH SM13 / Box out Pipe on MH13 Wall	1.00	17
A28500	Pressure Test	3.00	17
A28510	Backfill to formation level	5.00	17
Storm Drainage			
Storm Drain DN750 along Gridline A/3-11 (MH S2.4 to S2.6)			
A28530	Construct Manhole S2.4 & S2.6	10.67	17
A28540	Lay DN700 pipe from Manholes S2.4 to S2.6 (Approx. 78m)	13.00	17
A28550	Pressure Test	3.00	17
A28560	Backfill to existing ground level	5.00	17
Storm Drain DN1050 along Gridline A/11-14 (MH S2.6 to S2.6A to S2.7 to S2.8)			
A28570	Excavate to formation level & install shoring	6.00	17
A28580	Construct Manhole S2.6a, S2.7 & S2.8	11.00	17
A28590	Lay DN1050 pipe from Manholes S2.6 to S2.6a to S2.7 to S2.8 (Approx. 45m)	7.00	17
A28600	Pressure Test	3.00	17
A28610	Backfill to existing ground level	5.00	17
Storm Drain DN1050 along Gridline A/14 (MH S2.8 to S2.9a to SE2.7)			
A28620	Excavate Trial Trench for existing underground utilities	11.00	17
A28630	Excavate to formation level & install shoring	6.00	17
A28640	Construct Manhole S2.9a & SE2.7	11.00	18
A28650	Lay DN1050 pipe from Manholes S2.8 to S2.9a to SE2.7 (Approx. 37m)	7.00	18
A28660	Pressure Test	3.00	18
A28670	Backfill to existing ground level	5.00	18
Storm Drain DN600 along Gridline G-M/14 (MH S2.12 to S2.13)			
A28820	Complete Intake, Chiller & D.I Pipe Adjacent to DCS	0.00	
Storm Drain at Gridline M/13			
A28880	Excavate and lay 225 U-Channel Drain with Gully Trap	3.00	17
A28890	Excavate trench and lay 150DN Pipe from Gully Trap to MH S2.13	5.00	17
A28900	Backfill to existing ground level	1.00	17
Strom Drain DN600 along Gridline E-G/14 (MH S2.12 to S2.11 to S2.10)			
A28920	Excavate to formation level	6.00	17
A28930	Construct Manhole S2.10 & S2.11	14.00	17
A28940	Lay DN600 pipe from Manholes S2.12 to S2.11 to S2.10(Approx. 30m)	3.00	17
A28950	Pressure Test	3.00	17
A28960	Backfill to existing ground level	3.00	17
Storm Drain DN600 along Gridline B-E/14 (MH S2.10 to S2.9c)			
A28970	Excavate Trial Trench	3.00	17
A28980	Excavate to Formation Level	3.00	17
A28990	Lay DN600 Pipe from MHS2.10 to S2.9c (Approx 30m)	3.00	17
A29000	Pressure Test	3.00	17
A29010	Backfill to existing ground level	3.00	17
Storm Drain DN750 along Gridline A-B/14 (MH S2.9c to S2.9b to S2.9a)			



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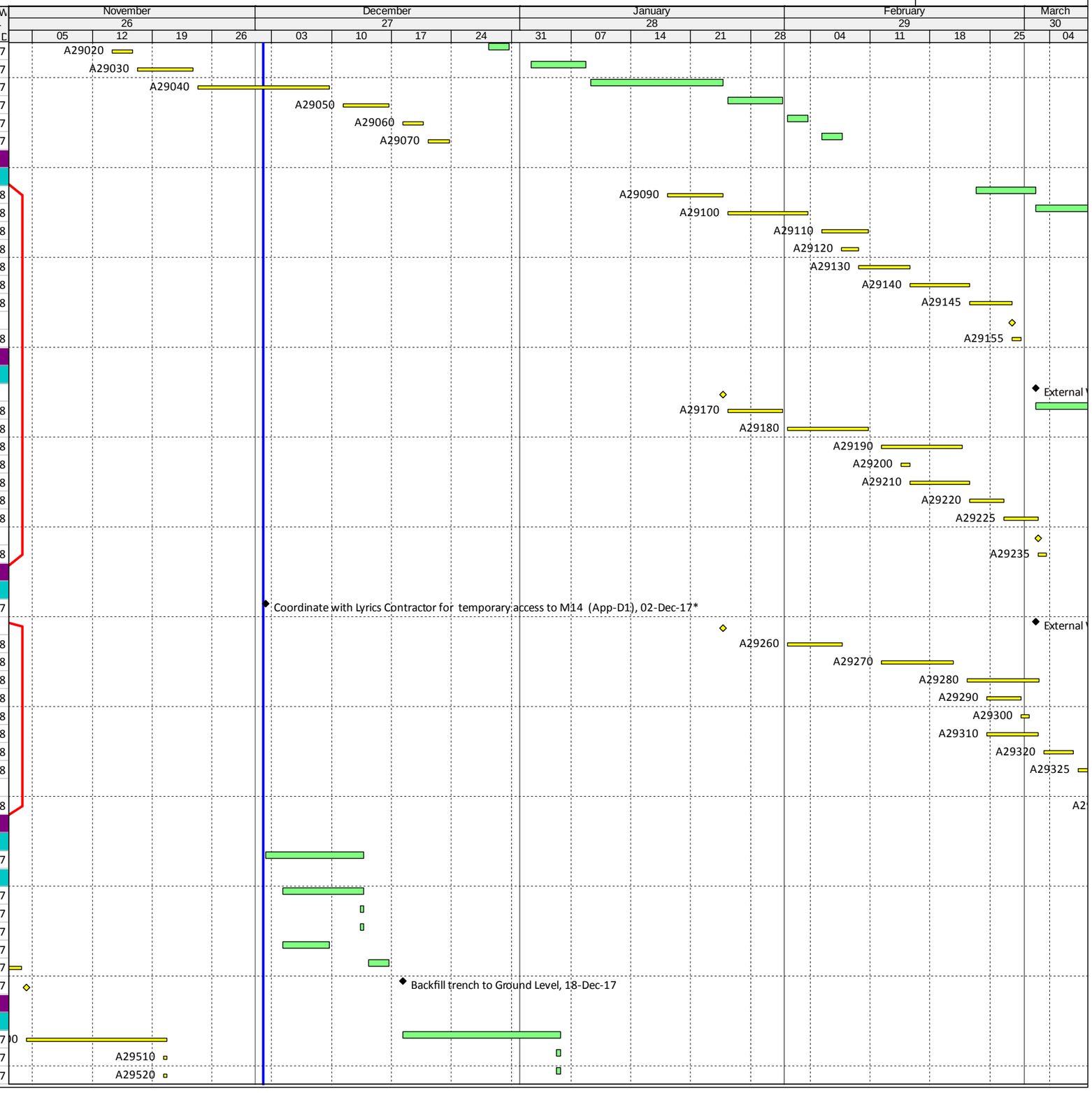
Activity ID	Activity Name	CMWP Dur.	JW - 0.D
A29020	Excavate Trial Trench	3.00	17
A29030	Excavate to formation level	6.00	17
A29040	Construct Manhole S2.9b & S2.9c	14.00	17
A29050	Lay DN750 pipe from Manholes S2.9c to S2.9b to S2.9a (Approx. 21m)	6.00	17
A29060	Pressure Test	3.00	17
A29070	Backfill to existing ground level	3.00	17
Storm Drain DN450 suspended along Gridline J'/1'-M/1			
Storm Drain at Portion M12			
A29090	Install scaffolding @ M12	6.00	18
A29100	Install Brackets for Suspension Pipe	9.00	18
A29110	Lay horizontal suspended DN450 pipe (Approx. 120m)	6.00	18
A29120	Install suspended vertical Rain Water Outlet DN150 - 4 nos	2.00	18
A29130	Install suspended vertical Draingage DN100 - 5 nos	5.00	18
A29140	Pressure Test	3.00	18
A29145	Removal of scaffolding @M12	4.00	18
A29150	Complete suspended Storm Drain at Portion M12 & Remove scaffolding	0.00	
A29155	Finish clear up @ M12	1.00	18
Storm Drain DN350 suspended along Gridline M/1-4			
Storm Drain at Portion M13			
A29160	External Wall @ Gridline M/1-4 (including Wall finish) - complete	0.00	
A29170	Install scaffolding @ M13	6.00	18
A29180	Install Brackets for Suspension Pipe	9.00	18
A29190	Lay suspended horizontal DN350 pipe (Approx. 50m)	6.00	18
A29200	Install suspended vertical Rain Water Outlet DN150 - 2 nos	1.00	18
A29210	Install suspended vertical Drainage Pipe DN100 - 2 nos	3.00	18
A29220	Pressure Test	3.00	18
A29225	Removal of scaffolding @M13	4.00	18
A29230	Complete suspended Storm Drain at Portion M13	0.00	
A29235	Finish clear up @ M13	1.00	18
Storm Drain DN250 suspended along Gridline M/4-12			
Storm Drain at Portion M14			
A29240	Coordinate with Lyrics Contractor for temporary access to M14 (App-D1)	0.00	17
A29250	External Wall @ M14 Gridline M/4-12 (including Wall finish) - complete	0.00	
A29260	Install scaffolding at M14	6.00	18
A29270	Install Brackets for Suspension Pipe	5.00	18
A29280	Lay suspended horizontal DN250 pipe (Approx. 105m)	8.00	18
A29290	Install suspended vertical Rain Water Outlet DN150 - 6 nos	3.00	18
A29300	Install suspended vertical Rain Water Outlet DN80- 2 nos	1.00	18
A29310	Install suspended vertical Drainage Pipe DN100 - 5 nos	5.00	18
A29320	Pressure Test	3.00	18
A29325	Removal of scaffolding @M14	4.00	18
A29330	Complete suspended Storm Drain along Portion M14	0.00	
A29335	Finish clear up @ M13	1.00	18
Storm Drain DN600 at Portion M45			
Storm Drain along Gridline D'-E'/1'-2' (MH WHC6_1c to S3.4)			
A29380	Formation and Construct MH S3.4	8.00	17
Storm Drain along Gridline E'-G' / 1'-2' (MH S3.4 to S3.3 to S3.2)			
A29440	Formation & Construct MH S3.3 & S3.2	9.00	17
A29450	Connect DN250 pipe x 3Nos to MH S3.3	1.00	17
A29460	Connect DN250 pipe x 2Nos to MH S3.2	1.00	17
A29470	Formation & Lay DN600 pipe from S3.4 to S3.3 to S3.2 (Approx 7m)	3.00	17
A29480	Pressure Test	3.00	17
A29490	Backfill trench to Ground Level	0.00	17
Storm Drain DN450 at Portion M01			
Storm Drain along Gridline G'-J' /1'-2 (MH S3.2 to S3.1 to S3.1b to S3.1a)			
A29500	Formation & Construct MH S3.1, S3.1b & S3.1a	14.00	17
A29510	Connect DN200 pipe to MH S3.1	1.00	17
A29520	Connect DN200 pipe to MH S3.1b	1.00	17



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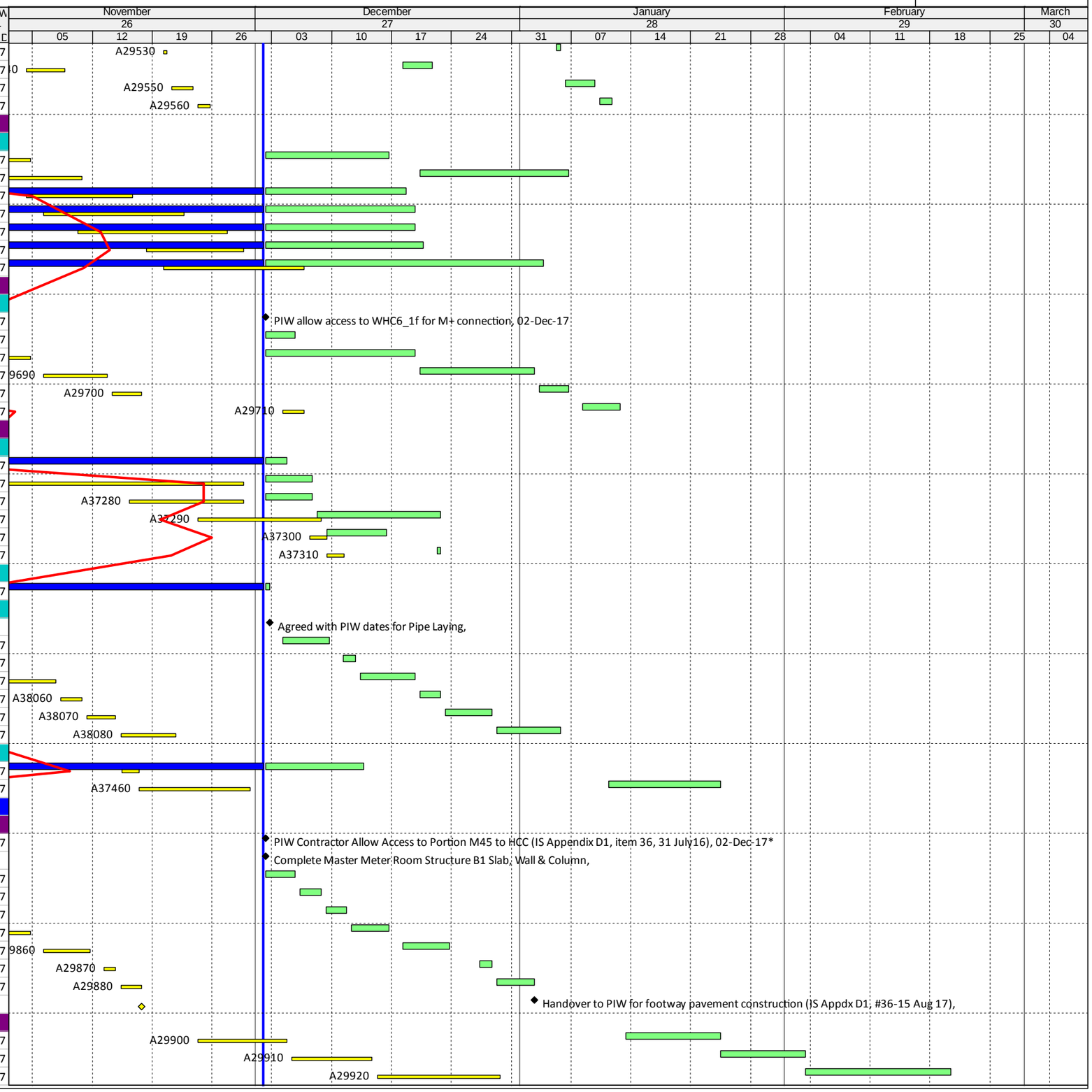
Activity ID	Activity Name	CMWP Dur.	MW - D.
A29530	Connect DN300 & DN400 pipe to MH S3.1a	1.00	17
A29540	Formation & Lay DN450 pipe from MH3.2 to S3.1a (Approx. 39m)	4.00	17
A29550	Pressure Test	3.00	17
A29560	Backfill trench to Ground Level	2.00	17
Storm Drain DN375 at Portion M45			
Storm Drain along Gridline A-K' / 5' (S1.1 to S1.2 to WHC6_1e)			
A29590	Excavate Trial Trench for existing Underground Utilities	13.00	17
A29600	Install support to exisiting underground Utilities	13.00	17
A29610	Excavate trench for DN375 and install shoring	11.00	17
A29620	Construct Manhole S1.1 & S1.2	15.00	17
A29630	Lay down DN375 pipe between WHC6_1e to S1.1 to S1.2 (Approx.55m)	15.00	17
A29640	Pressure Test	10.00	17
A29650	Backfill and reinstate pavement	15.00	17
Storm Drain DN150 at Portion M04			
Storm Drain for MH WHC6_1f			
A29660	PIW allow access to WHC6_1f for M+ connection	0.00	17
A29670	Fence off work area for DN150 storm drain excavation	1.00	17
A29680	Excavate Trial Trench fo exisiting Underground Utilities	13.00	17
A29690	Excavate trench for DN150 and install shoring	7.00	17
A29700	Lay down DN150 and connect to WHC6_1f (approx. 11m)	4.00	17
A29710	Backfill and reinstate pavement	3.00	17
Storm Drain DN300 at Portion M44 (MH6_2a.1 to DM65)			
Grd Lvl - Storm / Drainage Connection (Outside SPS)			
A37250	Sewerage - Construct 5x Manholes	2.00	17
A37260	Sewerage - Install 450 / 300 Storm Drainage Pipes & Testing	25.00	17
A37280	Connect to Existing Storm Manholes & Backfill	12.00	17
A37290	Completed Storm Drain + Report	13.00	17
A37300	Inform DSD for Inspection of Storm Drain	2.00	17
A37310	DSD Inspection	1.00	17
Adjacent SPS to Center of At Grade Road			
A29790	Backfill, Extract Sheet Piles and Reinstate Pavement	1.00	17
Center of At Grade Road to MH_2a.1			
A38025	Agreed with PIW dates for Pipe Laying	0.00	
A38030	Excavate trial trench for existing underground utilities	6.00	17
A38040	Drive In Sheet Piles	2.00	17
A38050	Excavate to invert level and install struts	6.00	17
A38060	Laydown DN300 between MH6_2a.1 to Center of at Grade Road (Approx. 9m)	3.00	17
A38070	Pressure Test	3.00	17
A38080	Backfill, Extract Sheet Piles and Reinstate Pavement	6.00	17
Grd Lvl - External Storm Drainage Connection			
A37450	Inform DSD for Inspection	2.00	17
A37460	DSD Inspection & Acceptance Test	11.00	17
WSD			
Water Main Works at Portion M01 (Refer to M+ MEP Programme)			
A29800	PIW Contractor Allow Access to Portion M45 to HCC (IS Appendix D1, item 36, 31 July16)	0.00	17
A29810	Complete Master Meter Room Structure B1 Slab, Wall & Column	0.00	
A29820	Remove existing hoarding fixed to Sheet pile	3.00	17
A29830	Install a new hoarding with 500mm clearance from roadside	3.00	17
A29840	Excavate Trench in footway to expose PIW watermains & Cut Down Sheet Piles	2.00	17
A29850	Lay 2Nos of DN150 DI Fresh Water Pipe & 1 No of DN100 DI Salt Water Pipe	5.00	17
A29860	Pressure test (By PIW Contractor)	6.00	17
A29870	Remove the Blank Flanges & Make Final Connection	2.00	17
A29880	Backfill & Reinstate to Ground Level	3.00	17
A29890	Handover to PIW for footway pavement construction (IS Appdx D1, #36-15 Aug 17)	0.00	
Water Main Works at Portion M17			
A29900	Open Cut Excavation for DN200 pipe along gridline G/13-14 to F-G/14	9.00	17
A29910	Lay down and install DN200 pipe	9.00	17
A29920	Construct M+ Street Fire Hydrant & FS Pipe at gridline E-F/14	11.00	17



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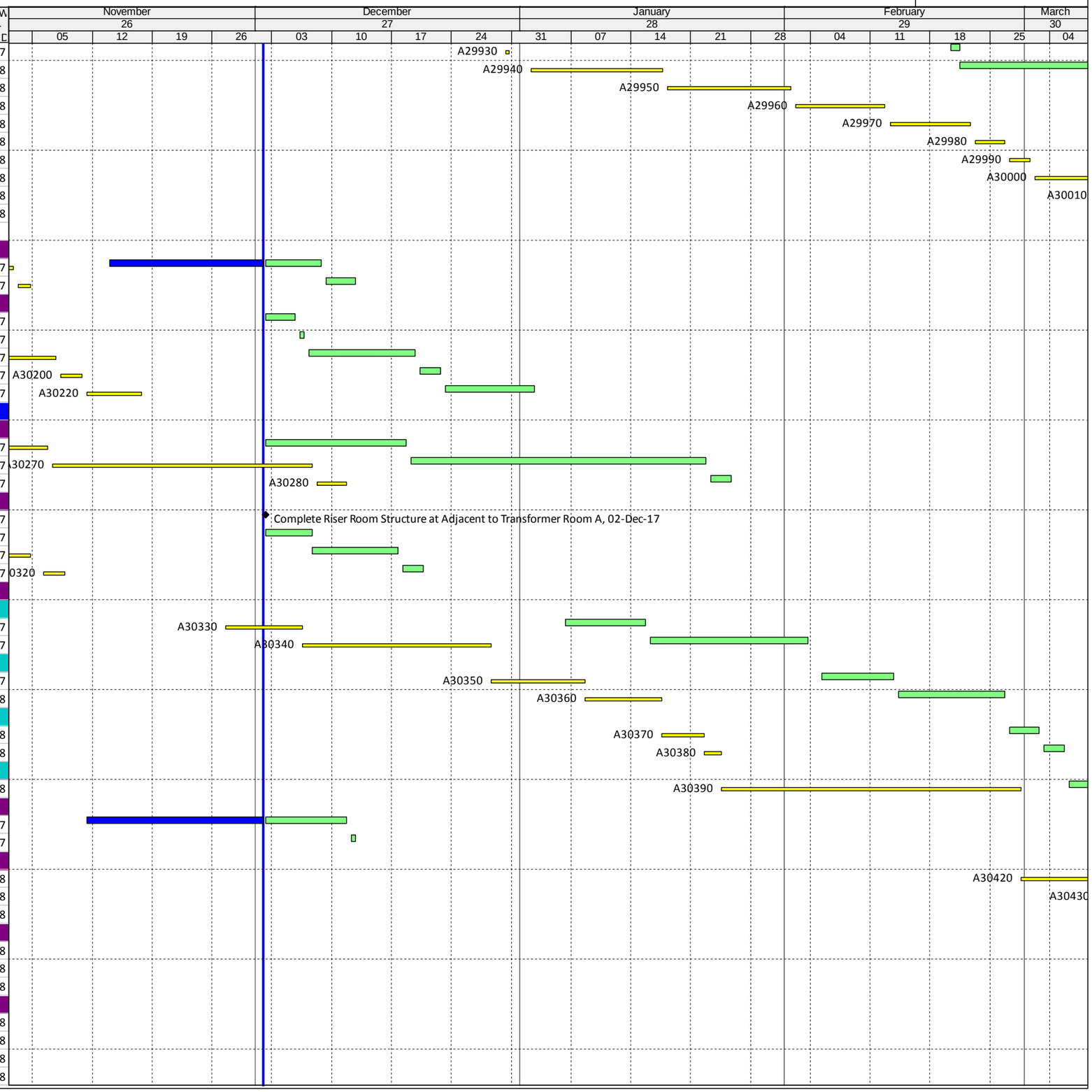
Activity ID	Activity Name	CMWP Dur.	JW - D
A29930	Connect DN200 pipe to Street Fire Hydrant	1.00	17
A29940	Excavate Trench for DN150 pipe along gridline A-F/14	14.00	18
A29950	Lay down and install DN 150 pipe and connect isolation valve (gridline B-F/14)	13.00	18
A29960	Construct End Block and Washout Tee with washout pump pit	9.00	18
A29970	Lay down and install remaining DN150 pipe	6.00	18
A29980	Pressure Test	3.00	18
A29990	Swabbing Test	3.00	18
A30000	Sterilization	6.00	18
A30010	Lab Test	6.00	18
A30020	Backfill to adjacent ground level	2.00	18
A30030	Connection of Watermain (IS Appendix D1, #37, 31 October 2017)	0.00	
SPS External - Grd Lvl - Watermain (Outside SPS) to PIW			
A30110	Lab Test	11.00	17
A30120	Watermain Final Connection	2.00	17
ICP External - Grd Lvl - External Watermain Connection to PIW			
A30170	Pressure Test	3.00	17
A30180	Swabbing Test	1.00	17
A30190	Lab Test	11.00	17
A30200	Watermain Final Connection	3.00	17
A30220	Backfill to Ground Level	6.00	17
Power			
Power Cable 11kV at Footpath adjacent to Entrance Portal (Interface with PIW)			
A30260	Excavate trench in footway for the 11kV direct buried cables	14.00	17
A30270	Lay Lead-in Cable (by CLP) & Inspection	27.00	17
A30280	Backfilling footway to adjacent ground level	3.00	17
Power Cable 11Kv at Gridline A / 1- 3			
A30290	Complete Riser Room Structure at Adjacent to Transformer Room A	0.00	17
A30300	Construct 2600mm x 1500mm cable trench & Install Cable Ducts	5.00	17
A30310	Lay Lead-in Cable (by CLP) & connect to district-wide system	10.00	17
A30320	Backfilling	3.00	17
Power Cable 11Kv at Gridline A / 3-14			
Construction at Drawpit E1 to Drawpit E2			
A30330	Construct Drawpits E1 & E2	8.00	17
A30340	Construct Cable Tunnel from Drawpits E1 to E2 & Install Cable Ducts (Approx. 57m)	17.00	17
Construction at Drawpit E2 to E3 to E4			
A30350	Construct Drawpit E3 & E4	8.00	17
A30360	Construct Cable Tunnel from Drawpits E2 to E4 & Install Cable Ducts (Approx 59m)	8.00	18
Construction at Drawpit E4 to E5			
A30370	Construct Drawpit E5	4.00	18
A30380	Construct Cable Trench & Install Cable Ducts (Approx 6m)	2.00	18
Inspection & Testing			
A30390	Test & Inspection	27.00	18
Power Cable 11Kv at Gridline A-C / 14			
A30400	Construct Cable Trench & Install Cable Ducts (Approx 43m)	8.00	17
A30410	Tests & inspection	1.00	17
Power Cable 11kv at Gridline C-M / 14			
A30420	Construct Drawpits E6 & E7	8.00	18
A30430	Construct Cable Trench / Tunnel & Install Cable Ducts (Approx.62m)	11.00	18
A30440	Tests & inspection	3.00	18
Power Cable 11Kv at Gridline 13-14 / M			
A30450	Construct Draw pit E8	6.00	18
A30460	Construct Cable Trench / Tunnel & Install Cable Ducts (Approx 18m)	4.00	18
A30470	Lay power lead-in (by CLP) & Inspection	20.00	18
LV Power from DCS to M+ Seawater Pump Cells			
A30480	Excavate trench & Install Shoring from DCS to M+ Seawater Pump Cells	4.00	18
A30490	Construct Cable Trench & Lay 4Nos of DN150 & 5Nos of DN100 Cable Duct	11.00	18
A30500	Cable Pulling from DCS to Seawater Pump Cells	5.00	18
A30510	Construct 6 Nos of Drawpit	16.00	18



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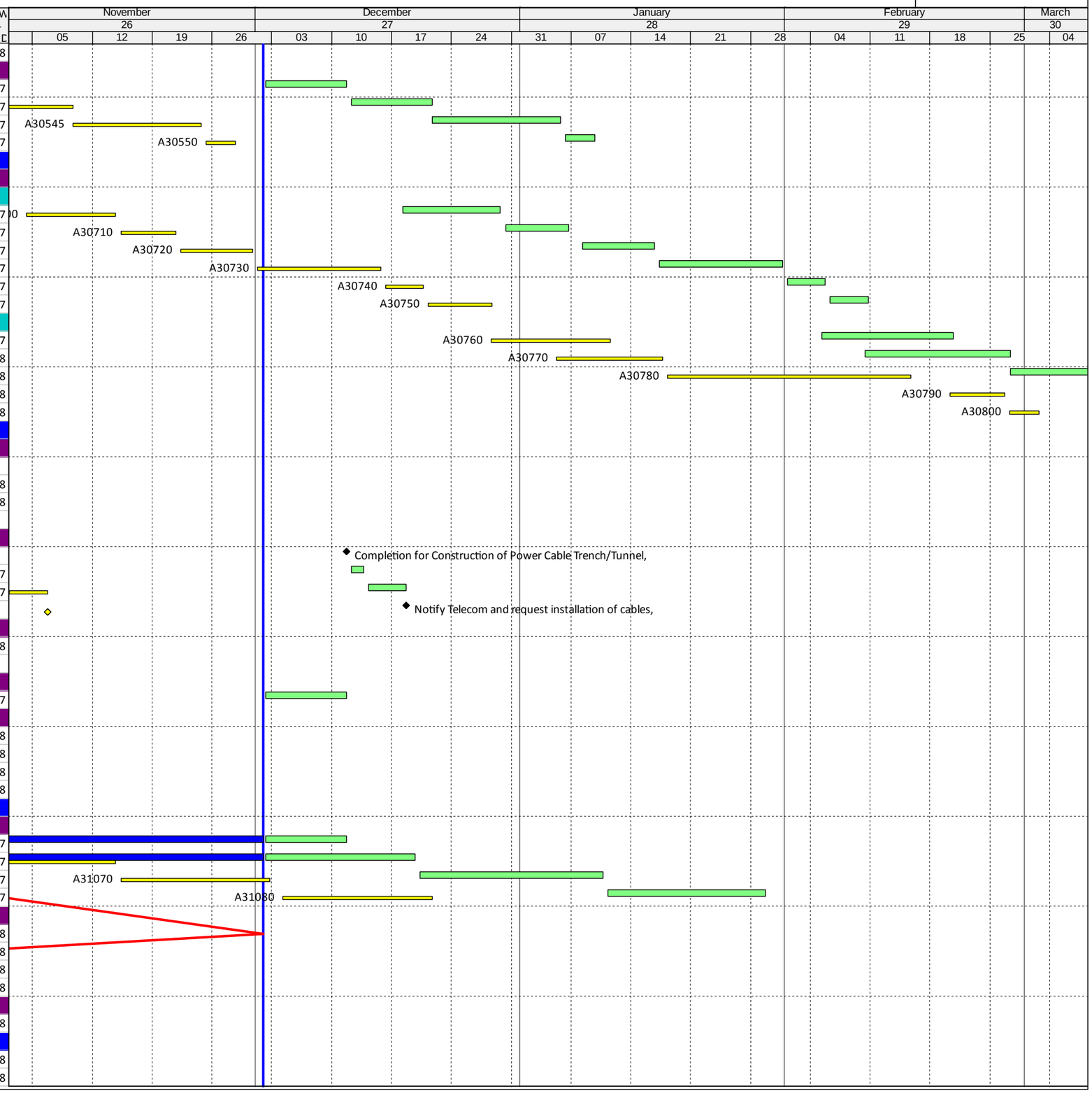
Activity ID	Activity Name	CMWP Dur.	MW - 0.D
A30520	Backfill to Existing Ground Level	4.00	18
ICP External Power Cable Trench For CLP Lead In			
A30530	Construct 2 Nos of Drawpit at the ICP Entrance	8.00	17
A30540	Install 10x200 Dia. GI Duct In 2 Layers & 1x100Dia Duct with Earthing Conductor (91mtrs)	9.00	17
A30545	Lay power Lead-in for ICP & Inspection (by CLP)	15.00	17
A30550	Backfill to Ground Level	3.00	17
Gas			
Gas Main at Portion M01			
Gas Main RDE connection along Gridline E' - I' / 1'			
A30700	Trial Trench for Underground Utilities	9.00	17
A30710	Install support for existing Underground Utilities	6.00	17
A30720	Excavate Trench for Main Gas 100mm and install shoring	8.00	17
A30730	Lay down Main Gas 100mm (by Towngas Specialist Contractor)	13.00	17
A30740	Backfill Trench to Ground Level	4.00	17
A30750	Testing and Inspection	5.00	17
Gas Main M+ along Gridline 2-9/A			
A30760	Excavate Trench for Main Gas and install shoring	11.00	17
A30770	Construct and Lay down 350x350mm concrete pipe bench	11.00	18
A30780	Lay down and install DN100 gas main (by Towngas Specialist Contractor)	25.00	18
A30790	Backfill trench at M+ to adjacent level	6.00	18
A30800	Testing and Inspection	4.00	18
Telecom/ICT/FTNS			
Telecom @ Gridline C-M/14			
A30810	Completion for Construction of Power Cable Trench/Tunnel	0.00	
A30820	Lay 28Nos of DN100 Ducting @ A-C/14 (Approx. 100m)	5.00	18
A30830	Construct 5# 28 DN100 FTNS drawpit @ gridline C-M/14	16.00	18
A30840	Notify Telecom and request installation of cables	0.00	
Telecom @ Gridline A-C/14			
A30850	Completion for Construction of Power Cable Trench/Tunnel	0.00	
A30860	Lay 28Nos of DN100 Ducting @ A-C/14 (Approx. 30m)	2.00	17
A30870	Construct 1# 28 DN100 FTNS drawpit @ gridline A-C/14	4.00	17
A30880	Notify Telecom and request installation of cables	0.00	
Telecom @ Gridline M/12-14 (Portion M15)			
A30890	Construct ICT & ELV drawpits @ Gridline M/12-14	8.00	18
A30900	Notify Telecom and request installation of cables	0.00	
SPS FTNS Lead In			
A32075	Installation of FTNS Cables (by Telecom)	8.00	17
Cable Laying & Testing (By Telco)			
A30980	Cable Laying & Testing (By Telco) @ GL A-M/14	11.00	18
A30990	Cable Laying & Testing (By Telco) @ GL M/14-12	2.00	18
A31000	Cable Laying & Testing (By Telco) @ GL A/6-14	9.00	18
A31010	Cable Laying & Testing (By Telco) Remaining	18.00	18
Backfilling and EVA			
Backfilling			
A31050	Backfilling to +6.50mPD	8.00	17
A31060	Backfilling to +8.50mPD	13.00	17
A31070	Backfilling to +10.50mPD	16.00	17
A31080	Backfilling to +12.70mPD	16.00	17
Construction of EVA			
A31090	Construct EVA South of ICP (+5.00mPD)	8.00	18
A31100	Construct EVA (+8.50mPD)	8.00	18
A31110	Construct EVA (+10.50mPD)	9.00	18
A31120	Construct EVA (+12.70mPD)	11.00	18
Construction of EVA (South of M+)			
A31130	Construct EVA South of M+ (+6.30mPD)	15.00	18
Landscape Works Interface			
A31140	Poles with Variable Head Types - Install & Supply Footing /Foundation	16.00	18
A31150	EVA Signs - Install & Supply Footing /Foundation	16.00	18



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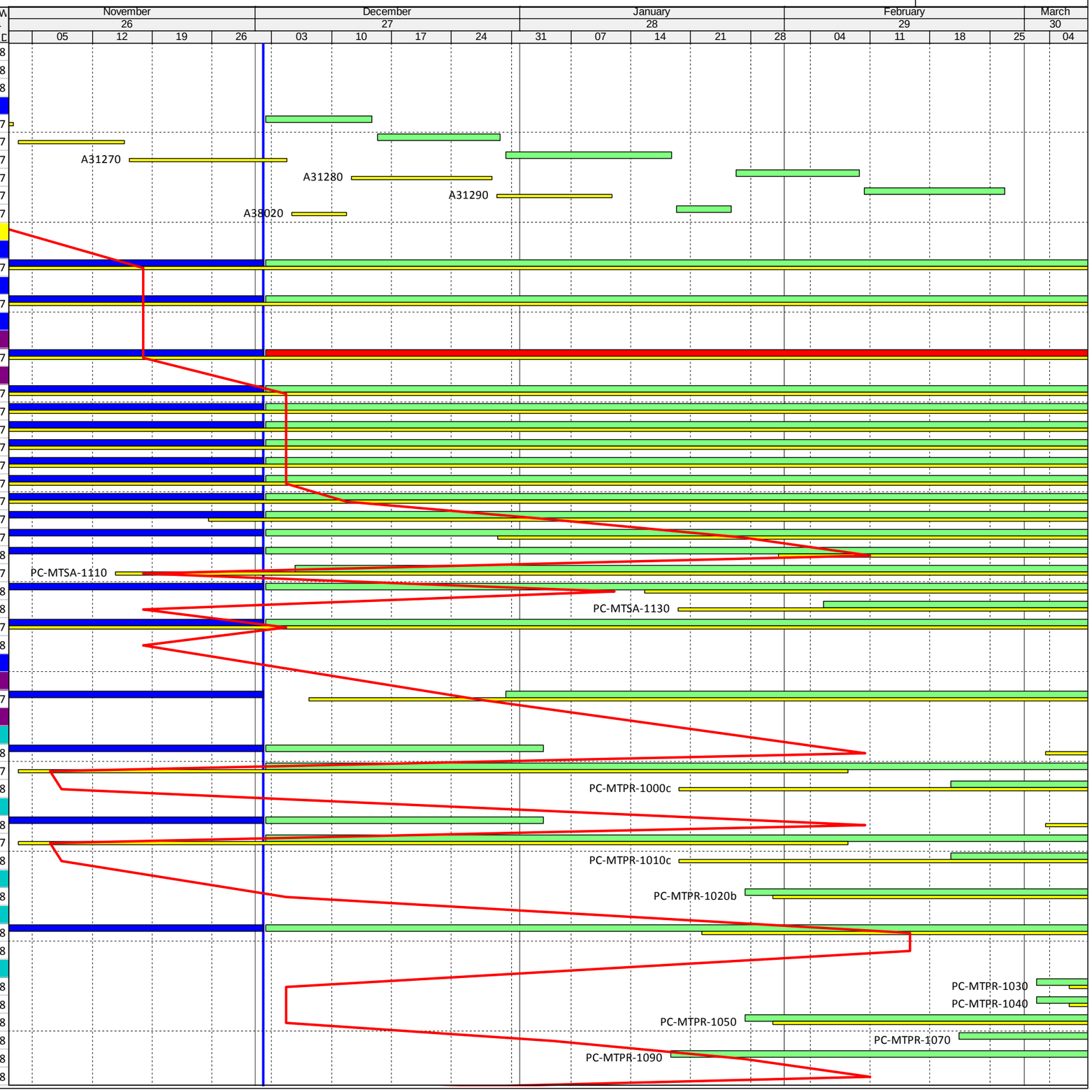
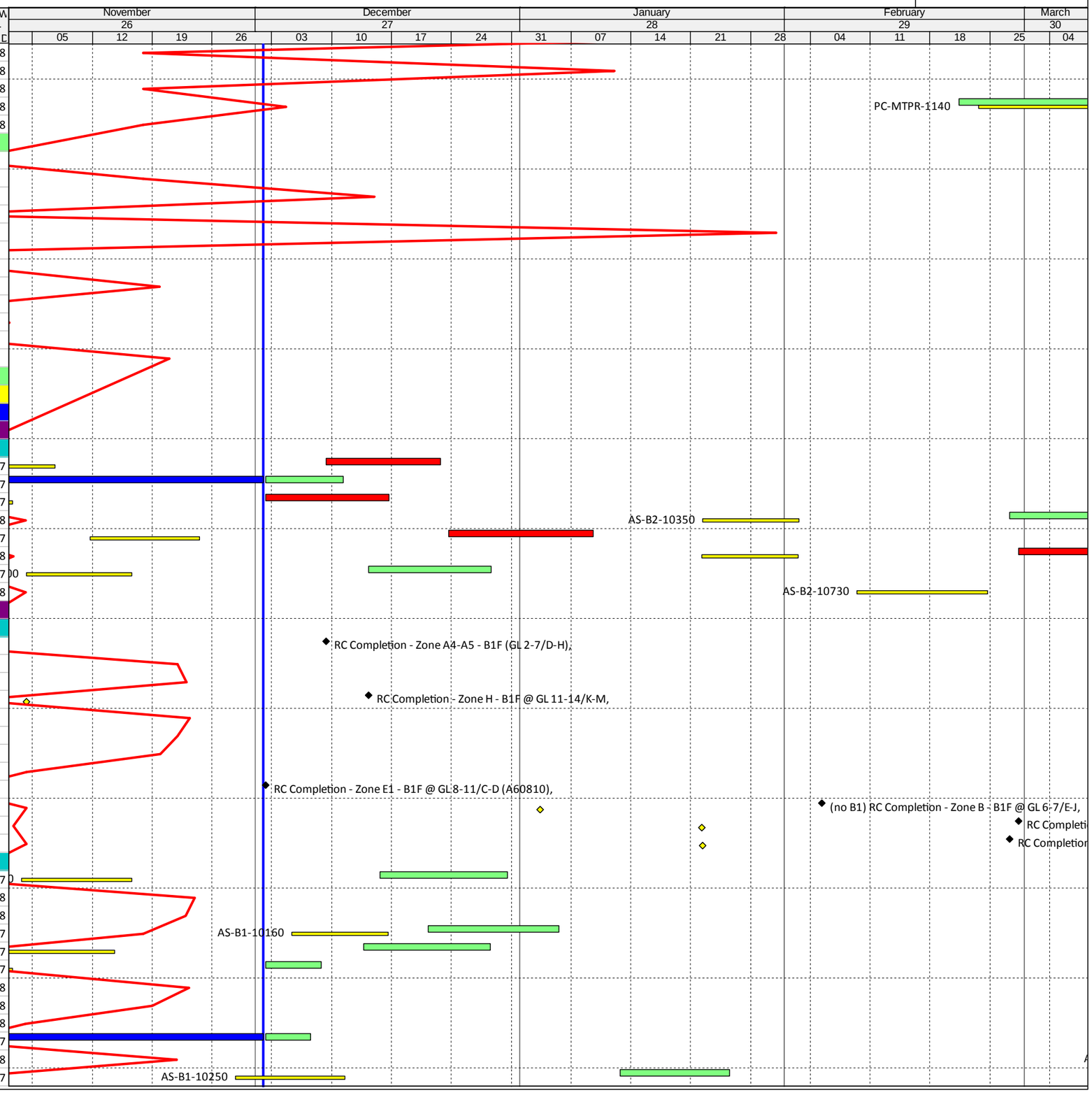
Activity ID	Activity Name	CMWP Dur.	MW - O.D
A31160	Electrical Pillar Box- Install & Supply Footing /Foundation	16.00	18
A31170	Shelter - Install & Supply Footing /Foundation	16.00	18
A31180	Allow Access to Park Contractor to Portion P27 and P28	0.00	18
Fuel Tank			
A31250	Excavate to Base Slab & Wall of Fuel Tank	11.00	17
A31260	Construct Bottom Level of Fuel Oil Storage Tank	11.00	17
A31270	Mechanical Fitting	16.00	17
A31280	Construct Top Level of Fuel Oil Storage Tank	13.00	17
A31290	Backfill	11.00	17
A38020	T&C of Fuel Oil Storage Tank	6.00	17
Pre-Construction Works			
Shop Drawings Submission & Approval			
PC-SDSA-10	Shop drawings	164.00	17
Method Statement & ITP Submission & Approval			
PC-MSSA-1	Method statement & ITP	164.00	17
Materials Submission & Approval			
General Items			
PC-MTSA-:	General materials	164.00	17
Long Lead Items			
PC-MTSA-:	Doors	164.00	17
PC-MTSA-:	Door Ironmongeries	164.00	17
PC-MTSA-:	Tiling works	164.00	17
PC-MTSA-:	Fire shutters	164.00	17
PC-MTSA-:	Smoke curtain	164.00	17
PC-MTSA-:	Security shutters (Lateral sliding type)	164.00	17
PC-MTSA-:	Timber (floor, wall & ceiling)	134.00	17
PC-MTSA-:	Glazing works	156.00	17
PC-MTSA-:	Metal ceiling	126.00	17
PC-MTSA-:	Fabric	211.00	18
PC-MTSA-:	Carpet, linoleum & mats	216.00	17
PC-MTSA-:	Raised floor system	160.00	18
PC-MTSA-:	FF&E Items (seating/ cushion, curtain, blinds, etc)	174.00	18
PC-MTSA-:	Security shutters (Top-mounted)	164.00	17
PC-MTSA-:	Fixed & loose furniture	177.00	18
Procurement			
General Items			
PC-MTPR-:	General items	203.00	17
Long Lead Items			
Doors			
PC-MTPR-	Transformer Room Doors	23.00	18
PC-MTPR-	Priority Doors (for Mechanical Rooms)	80.00	17
PC-MTPR-	Remaining Doors	116.00	18
Ironmongeries			
PC-MTPR-	Transformer Room Door Ironmongeries	23.00	18
PC-MTPR-	Priority Door Ironmongeries (for Mechanical Rooms)	80.00	17
PC-MTPR-	Remaining Door Ironmongeries	116.00	18
Tiling Works			
PC-MTPR-	Other Tiling Areas	107.00	18
Timber (Floor, Wall & Ceiling)			
PC-MTPR-	Timber for Benchmark Toilet/ Toilet Lobby @ B2/F)	169.00	18
PC-MTPR-	Timber for other Areas	160.00	18
Other Long Lead Items			
PC-MTPR-	Fire shutters	54.00	18
PC-MTPR-	Smoke curtain	54.00	18
PC-MTPR-	Security Shutters (Top mounted)	107.00	18
PC-MTPR-	Glazing works	107.00	18
PC-MTPR-	Metal ceiling	80.00	18
PC-MTPR-	Fabric	107.00	18



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

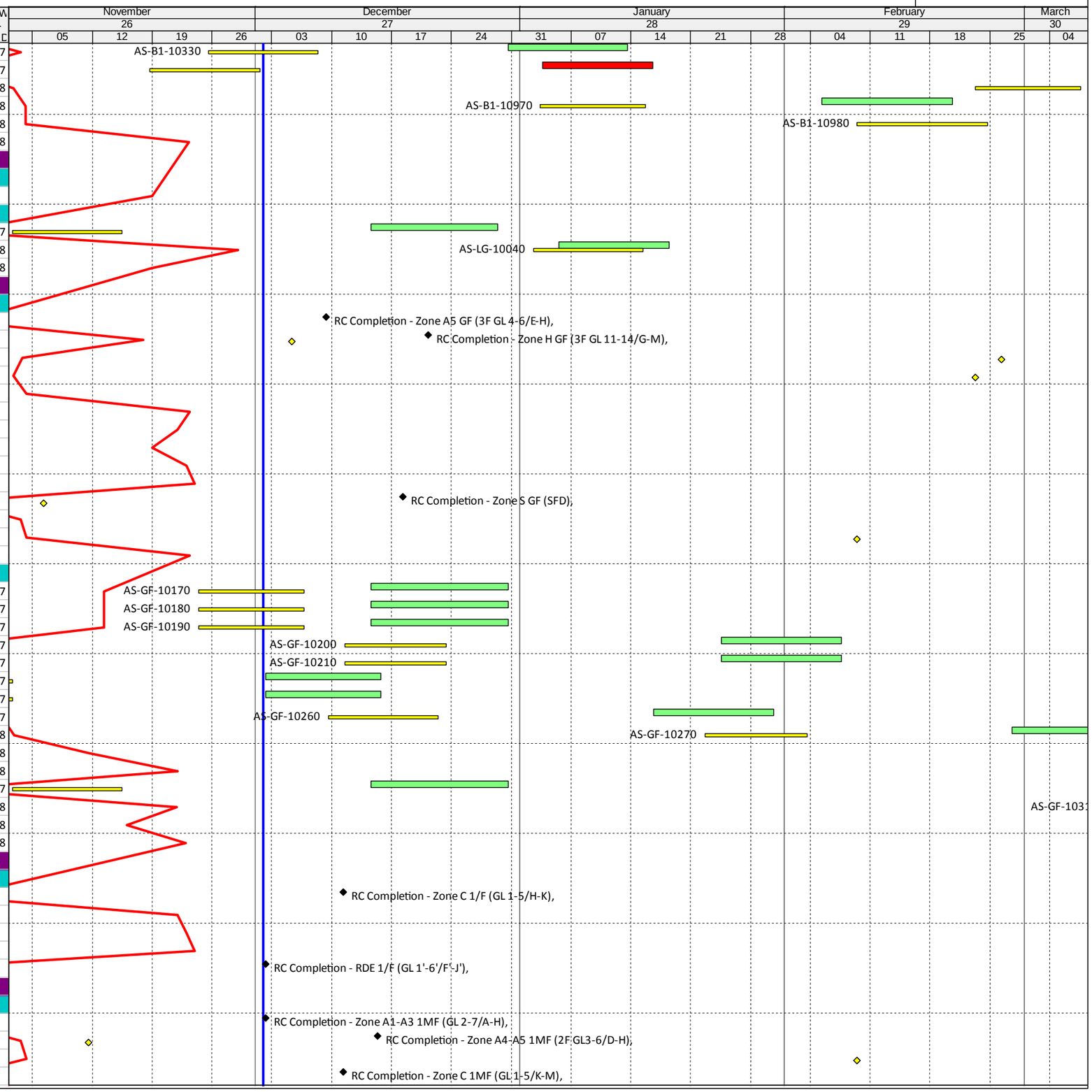
Activity ID	Activity Name	CMWP Dur.	MW - O.D
PC-MTPR-	Carpet, linoleum, mats & rubber flooring/ wall	107.00	18
PC-MTPR-	Raised floor system	107.00	18
PC-MTPR-	FF&E Items (seating/ cushion, curtain, blinds, etc)	107.00	18
PC-MTPR-	Security shutters (Lateral sliding type)	80.00	18
PC-MTPR-	Fixed & loose furniture	149.00	18
Construction Milestones			
AB10010	CSF - Watertightness Achieved	0.00	
AB10020	RDE - Weathertightness Achieved	0.00	
AB10025	DCS Plant Room - Chilled Water On	0.00	
AB10030	M+ Podium - Watertightness achieved	0.00	
AB10040	M+ Tower - Watertightness achieved	0.00	
AB10050	M+ Building - AC ON	0.00	
AB10055	CSF Building - AC ON	0.00	
AB57705	M+ Podium (Non-Deferred Zone) - Energization ON (Up to First Tee Sub-circuit)	0.00	
AB57710	M+ Podium (Deferred Zone) - Energization ON (Up to First Tee Sub-circuit)	0.00	
AB57720	M+ Tower - Energization ON(Up to First Tee Sub-circuit)	0.00	
AB57730	CSF Building - Energization ON (Up to First Tee Sub-circuit)	0.00	
AB57740	RDE Building - Energization ON(Up to First Tee Sub-circuit)	0.00	
M+ ABWF & MEP			
RC Structure Completon & De-proping Date			
M+ Basement & Podium			
B2/F			
Scheduled De-proping			
AS-B2-10	Scheduled De-proping - Zone A4-A5 - B2F	10.67	17
AS-B2-10	Scheduled De-proping - Zone T - CSF - B2F	7.00	17
AS-B2-10	Scheduled De-proping - Zone U - RDE - B2F	10.67	17
AS-B2-10	Scheduled De-proping - Zone Q - B2F	10.67	18
AS-B2-10	Scheduled De-proping - Zone C - B2F	10.67	17
AS-B2-10	Scheduled De-proping - Zone D1 - B2F	10.67	18
AS-B2-10	Scheduled De-proping - Zone H - B2F	10.67	17
AS-B2-10	Scheduled De-proping - Zone B - B2F	10.67	18
B1/F			
RC Completion			
AS-B1-10	RC Completion - Zone A4-A5 - B1F (GL 2-7/D-H)	0.00	
AS-B1-10	RC Completion - Zone G - B1F @ GL 12/G-H	0.00	
AS-B1-10	RC Completion - Zone J - B1F @ GL 12-14/G-H	0.00	
AS-B1-10	RC Completion - Zone H - B1F @ GL 11-14/K-M	0.00	
AS-B1-10	RC Completion - Zone P - B1F @ GL 8-11/E-G (A12410)	0.00	
AS-B1-10	RC Completion - Zone G - B1F @ GL 11/C-F	0.00	
AS-B1-10	RC Completion - Zone K & L - B1F @ GL 8-10/H-K, GL 12/G-H	0.00	
AS-B1-10	RC Completion - Zone D2 - B1F @ GL 5-7/H-K	0.00	
AS-B1-10	RC Completion - Zone E1 - B1F @ GL 8-11/C-D (A60810)	0.00	
AS-B1-10	(no B1) RC Completion - Zone B - B1F @ GL 6-7/E-J	0.00	
AS-B1-10	RC Completion - Zone D1 - B1F @ GL 7'-4/K-M	0.00	
AS-B1-10	RC Completion - Zone Q - B1F @ GL 6-7/E-F	0.00	
Scheduled De-proping			
AS-B1-10	Scheduled De-proping - Zone A1-A3 - B1F (GL 2-7/A-D)	10.67	17
AS-B1-10	Scheduled De-proping - Zone G - B1F (GL 11-14/A-H)	10.67	18
AS-B1-10	Scheduled De-proping - Zone J - B1F (GL 12-14/G-H)	10.67	18
AS-B1-10	Scheduled De-proping - Zone H - B1F (GL 11-14/K-M)	10.67	17
AS-B1-10	Scheduled De-proping - Zone U - RDE - B1F (GL 1'-6'/F'-J')	10.67	17
AS-B1-10	Scheduled De-proping - Zone T - CSF - B1F (GL 1'-6'/A'-F')	10.67	17
AS-B1-10	Scheduled De-proping - Zone P - B1F (GL 8-11/E-G)	10.67	18
AS-B1-10	Scheduled De-proping - Zone K & L - B1F (GL 8-10/H-K, GL 12/G-H)	10.67	18
AS-B1-10	Scheduled De-proping - Zone D2 - B1F (GL 5-7/H-K)	10.67	18
AS-B1-10	Scheduled De-proping - Zone R - B1F (GL 6'-7'/A-J')	4.00	17
AS-B1-10	Scheduled De-proping - Zone E1 - B1F (GL 8-11/C-D)	10.67	18
AS-B1-10	Scheduled De-proping - Zone E - B1F (GL 8-11/A-C)	10.67	17



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

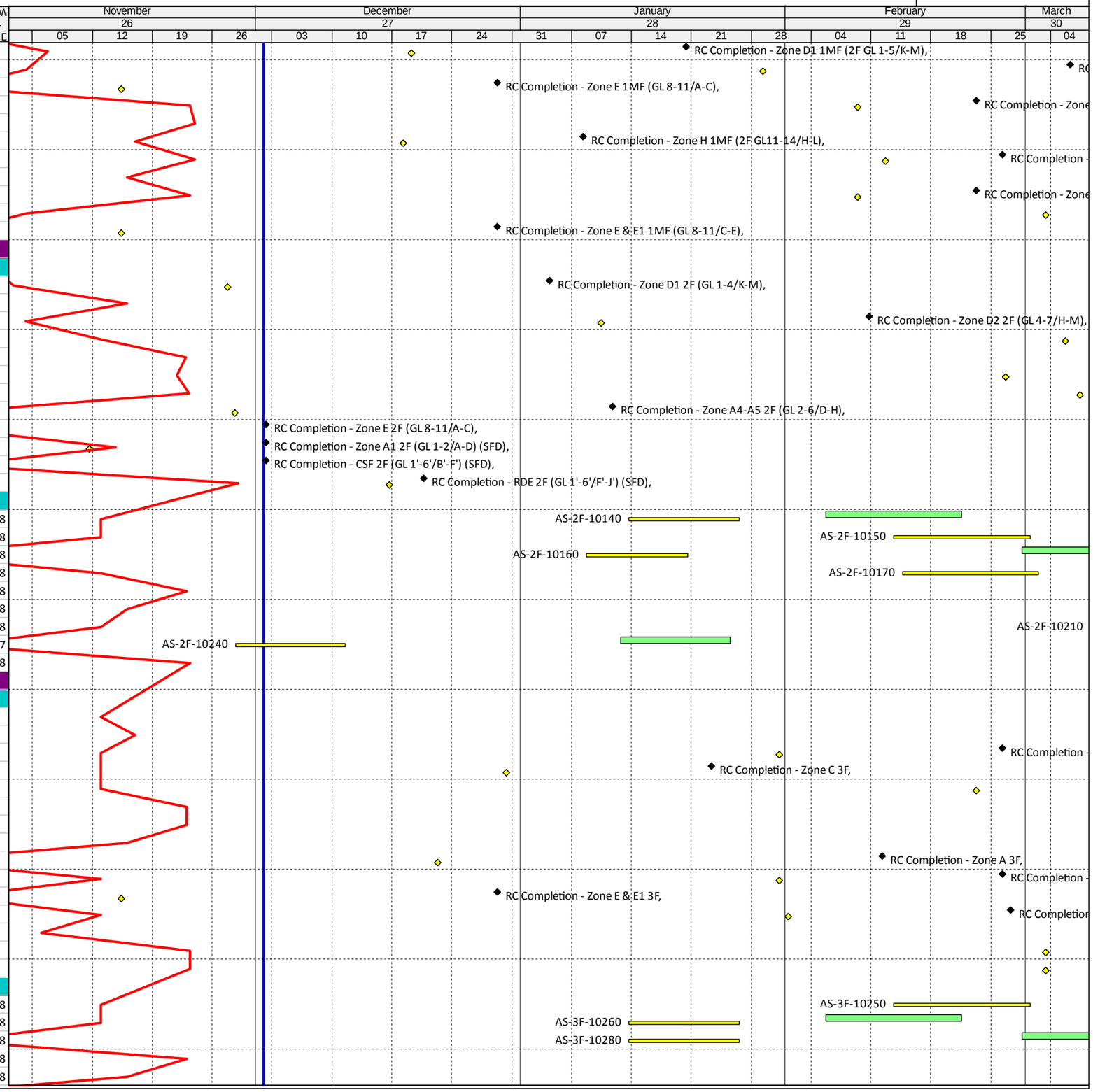
Activity ID	Activity Name	CMWP Dur.	MW - D
AS-B1-10	Scheduled De-proping - Zone A4-A5 - B1F	10.67	17
AS-B1-10	Scheduled De-proping - Zone S - B1F	10.67	17
AS-B1-10	Scheduled De-proping - Zone D1 - B1F GL (7'-4/K-M)	10.67	18
AS-B1-10	(no B1)Scheduled De-proping - Zone B - B1F (GL 5-7/E-J)	10.67	18
AS-B1-10	Scheduled De-proping - Zone Q - B1F (GL 5-7/D-F)	10.67	18
AS-B1-10	Scheduled De-proping - Zone F - B1F	10.67	18
LG/F			
RC Completion			
AS-LG-10	RC Completion - Zone H, K, L & P - LGF @GL 8-14/G-L	0.00	
Scheduled De-proping			
AS-LG-10	Scheduled De-proping -CSF - LGF (GL 1'-6'/D'-J')	10.67	17
AS-LG-10	Scheduled De-proping - RDE - LGF (GL 1'-6'/F'-J')	10.67	18
AS-LG-10	Scheduled De-proping - Zone H, K, L & P - LGF @GL 8-14/G-L	10.67	18
G/F			
RC Completion			
AS-GF-10	RC Completion - Zone A5 GF (3F GL 4-6/E-H)	0.00	
AS-GF-10	RC Completion - Zone H GF (3F GL 11-14/G-M)	0.00	
AS-GF-10	RC Completion - Zone C GF (GL 1-5/H-K)	0.00	
AS-GF-10	RC Completion - Zone D1 GF (3F GL 1-5/K-M)	0.00	
AS-GF-10	RC Completion - Zone D2 GF (GL 5-7/H-M)	0.00	
AS-GF-10	RC Completion - Zone P GF (GL 8-11/D-H)	0.00	
AS-GF-10	RC Completion - Zone E1 GF (GL 8-11/C-D)	0.00	
AS-GF-10	RC Completion - Zone K & L - GF (GL 8-10/H-K, GL 12/G-H)	0.00	
AS-GF-10	RC Completion - Zone J GF (3F GL 11-14/H-F)	0.00	
AS-GF-10	RC Completion - Zone G - GF (GL 11-14/A-H)	0.00	
AS-GF-10	RC Completion - Zone S GF (SFD)	0.00	
AS-GF-10	RC Completion - Zone S and R (EVA Area)	0.00	
AS-GF-10	RC Completion - Zone Q - GF	0.00	
AS-GF-10	RC Completion - Zone F - GF	0.00	
Scheduled De-proping			
AS-GF-10	Scheduled De-proping - Zone A1 GF (3F GL 2-4/A-E)	10.67	17
AS-GF-10	Scheduled De-proping - Zone A2 GF (3F GL 4-6/A-E)	10.67	17
AS-GF-10	Scheduled De-proping - Zone A3 GF (3F GL 6-7/A-E)	10.67	17
AS-GF-10	Scheduled De-proping - Zone A4 GF (3F GL 2-4/E-H)	10.67	17
AS-GF-10	Scheduled De-proping - Zone A5 GF (3F GL 4-6/E-H)	10.67	17
AS-GF-10	Scheduled De-proping - Zone M West Core Wall GF (3F GL 7-8/A-D)	10.67	17
AS-GF-10	Scheduled De-proping - Zone N East Core Wall GF (3F GL 7-8/L-M)	10.67	17
AS-GF-10	Scheduled De-proping - Zone D1 GF (3F GL 1-5/K-M)	10.67	17
AS-GF-10	Scheduled De-proping - Zone D2 GF (3F GL 5-7/H-M)	10.67	18
AS-GF-10	Scheduled De-proping - Zone B GF (3F GL 5-7/E-J)	10.67	18
AS-GF-10	Scheduled De-proping - Zone P GF (3F GL 8-11/D-H-J)	10.67	18
AS-GF-10	Scheduled De-proping - Zone E GF (GL 8-12/A-C)	10.67	17
AS-GF-10	Scheduled De-proping - Zone E1 GF (GL 8-11/C-D)	10.67	18
AS-GF-10	Scheduled De-proping - Zone G GF (3F GL 11-14/A-F)	10.67	18
AS-GF-10	Scheduled De-proping - Zone J GF (3F GL 11-14/H-F)	10.67	18
1/F			
RC Completion			
AS-1F-10	RC Completion - Zone C 1/F (GL 1-5/H-K)	0.00	
AS-1F-10	RC Completion - Zone E1 1/F (GL 10-11/C-D)	0.00	
AS-1F-10	RC Completion - Zone J 1/F (GL 12-14/G-H)	0.00	
AS-1F-10	RC Completion - Zone G 1/F (GL 11-14/A-H)	0.00	
AS-1F-10	RC Completion - RDE 1/F (GL 1'-6'/F'-J')	0.00	
1M/F			
RC Completion			
AS-1M-10	RC Completion - Zone A1-A3 1MF (GL 2-7/A-H)	0.00	
AS-1M-10	RC Completion - Zone A4-A5 1MF (2F GL3-6/D-H)	0.00	
AS-1M-10	RC Completion - Zone B 1MF (GL 5-7/E-J)	0.00	
AS-1M-10	RC Completion - Zone C 1MF (GL 1-5/K-M)	0.00	



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

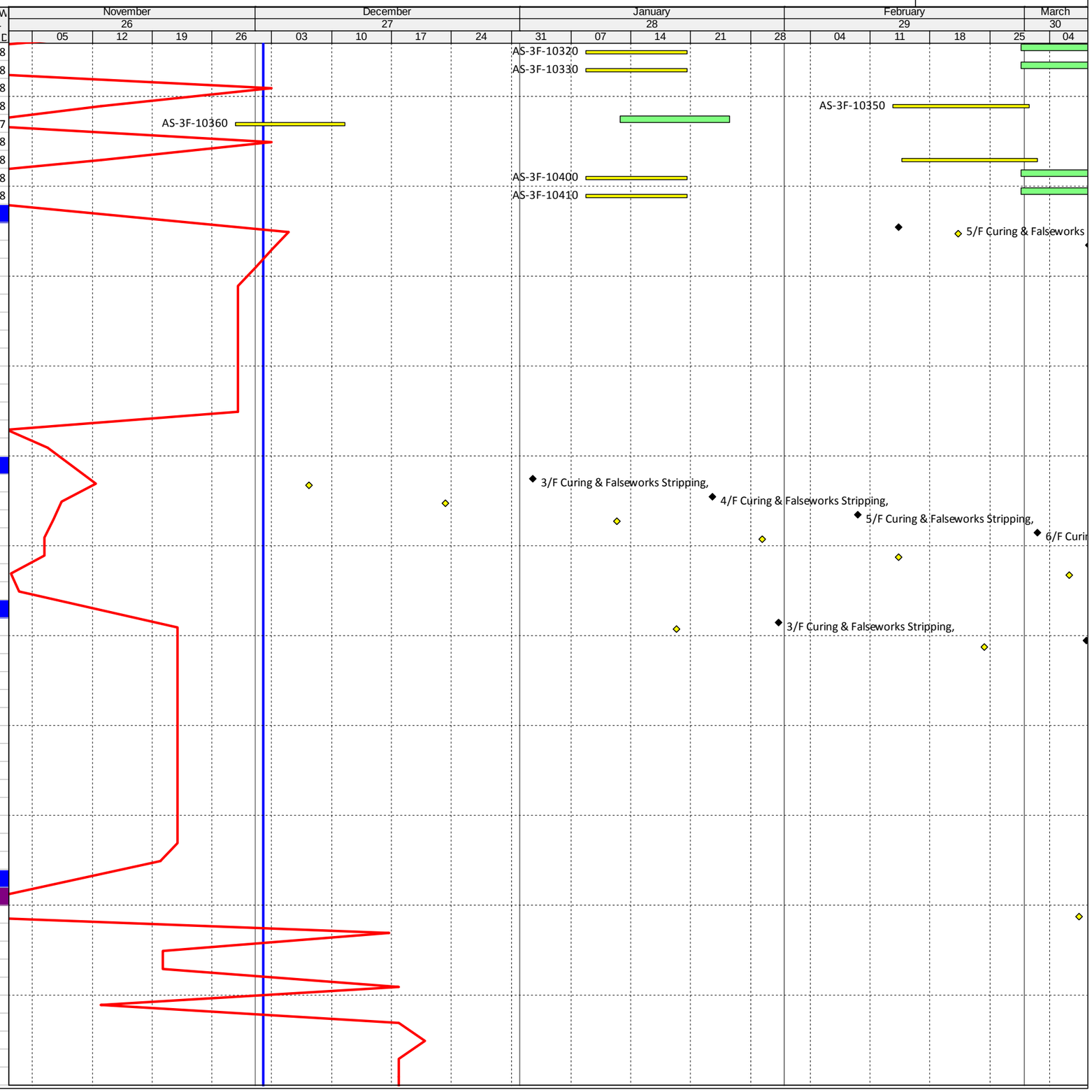
Activity ID	Activity Name	CMWP Dur.	MW - 0.D
AS-1M-10(	RC Completion - Zone D1 1MF (2F GL 1-5/K-M)	0.00	
AS-1M-10(	RC Completion - Zone D2 1MF (1MF Slab)	0.00	
AS-1M-10(	RC Completion - Zone E 1MF (GL 8-11/A-C)	0.00	
AS-1M-10(	RC Completion - Zone F 1MF (1MF Infill Slab)	0.00	
AS-1M-10(	RC Completion - Zone G 1MF (GL11-12/A-G & 12-14/A-G)	0.00	
AS-1M-10(	RC Completion - Zone H 1MF (2F GL11-14/H-L)	0.00	
AS-1M-10(	RC Completion - Zone J 1MF (GL 11-14/F-H)	0.00	
AS-1M-10(	RC Completion - Zone K&L 1MF (GL 8-11/H-M)	0.00	
AS-1M-10(	RC Completion - Zone P 1MF (GL 8-11/D-J)	0.00	
AS-1M-10(	RC Completion - Zone Q 1MF (GL5-7/D-F)	0.00	
AS-1M-10(	RC Completion - Zone E & E1 1MF (GL 8-11/C-E)	0.00	
2/F			
RC Completion			
AS-2F-10(	RC Completion - Zone D1 2F (GL 1-4/K-M)	0.00	
AS-2F-10(	RC Completion - Zone G 2F (GL 11-14/A-H)	0.00	
AS-2F-10(	RC Completion - Zone D2 2F (GL 4-7/H-M)	0.00	
AS-2F-10:	RC Completion - Zone B 2F (GL 6-7/E-H)	0.00	
AS-2F-10:	RC Completion - Zone J 2F (GL 12-14/G-H)	0.00	
AS-2F-10:	RC Completion - Zone E1 2F (GL 8-11/C-E)	0.00	
AS-2F-10:	RC Completion - Zone P 2F (GL 8-11/D-H)	0.00	
AS-2F-10:	RC Completion - Zone A4-A5 2F (GL 2-6/D-H)	0.00	
AS-2F-10:	RC Completion - Zone E 2F (GL 8-11/A-C)	0.00	
AS-2F-10:	RC Completion - Zone A1 2F (GL 1-2/A-D) (SFD)	0.00	
AS-2F-10:	RC Completion - CSF 2F (GL 1'-6'/B'-F') (SFD)	0.00	
AS-2F-10:	RC Completion - RDE 2F (GL 1'-6'/F'-J') (SFD)	0.00	
Scheduled De-proping			
AS-2F-10:	Scheduled De-proping - Zone C 2F (GL 1-5/H-K)	10.67	18
AS-2F-10:	Scheduled De-proping - Zone H 2F (GL 11-14/G-M)	10.67	18
AS-2F-10:	Scheduled De-proping - Zone A 2F (GL 2-7/A-H)	10.67	18
AS-2F-10:	Scheduled De-proping - Zone D1 2F (GL 1-4/K-M)	10.67	18
AS-2F-10:	Scheduled De-proping - Zone G 2F (GL 11-14/A-H)	10.67	18
AS-2F-10:	Scheduled De-proping - Zone K & L 2F (GL 8-11/H-M)	10.67	18
AS-2F-10:	Scheduled De-proping - Zone D2 2F (GL 4-7/H-M)	10.67	18
AS-2F-10:	Scheduled De-proping - Zone E1 & E2 2F (GL 8-11/C-E)	10.67	17
AS-2F-10:	Scheduled De-proping - Zone P 2F (GL 8-11/D-H) (+ De-prop)	10.67	18
3/F			
RC Completion			
AS-3F-10(	RC Completion - Zone B 3F	0.00	
AS-3F-10(	RC Completion - Zone K Auditorium Beam & Slab	0.00	
AS-3F-10(	RC Completion - Zone H 3F (Remaining section)	0.00	
AS-3F-10(	RC Completion - Zone C 3F	0.00	
AS-3F-10(	RC Completion - Zone D2 3F	0.00	
AS-3F-10(	RC Completion - Zone G 3F & 1F Escalator Structure	0.00	
AS-3F-10(	RC Completion - Zone J 3F	0.00	
AS-3F-10(	RC Completion - Zone K & L 3/F	0.00	
AS-3F-10(	RC Completion - Zone A 3F	0.00	
AS-3F-10:	RC Completion - Zone H 3F	0.00	
AS-3F-10:	RC Completion - Zone E & E1 3F	0.00	
AS-3F-10:	RC Completion - Zone D1 3F	0.00	
AS-3F-10:	RC Completion - Zone Q 3F	0.00	
AS-3F-10:	RC Completion - Zone F 1MF Infill Slab	0.00	
AS-3F-10:	RC Completion - Zone P 3F	0.00	
Scheduled De-proping			
AS-3F-10:	Scheduled De-proping - Zone H 3F (Remaining section)	10.67	18
AS-3F-10:	Scheduled De-proping - Zone C 3F	10.67	18
AS-3F-10:	Scheduled De-proping - Zone A4 3F	10.67	18
AS-3F-10:	Scheduled De-proping - Zone G 3F & 1F Escalator Structure	10.67	18
AS-3F-10:	Scheduled De-proping - Zone K & L LGF	10.67	18



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

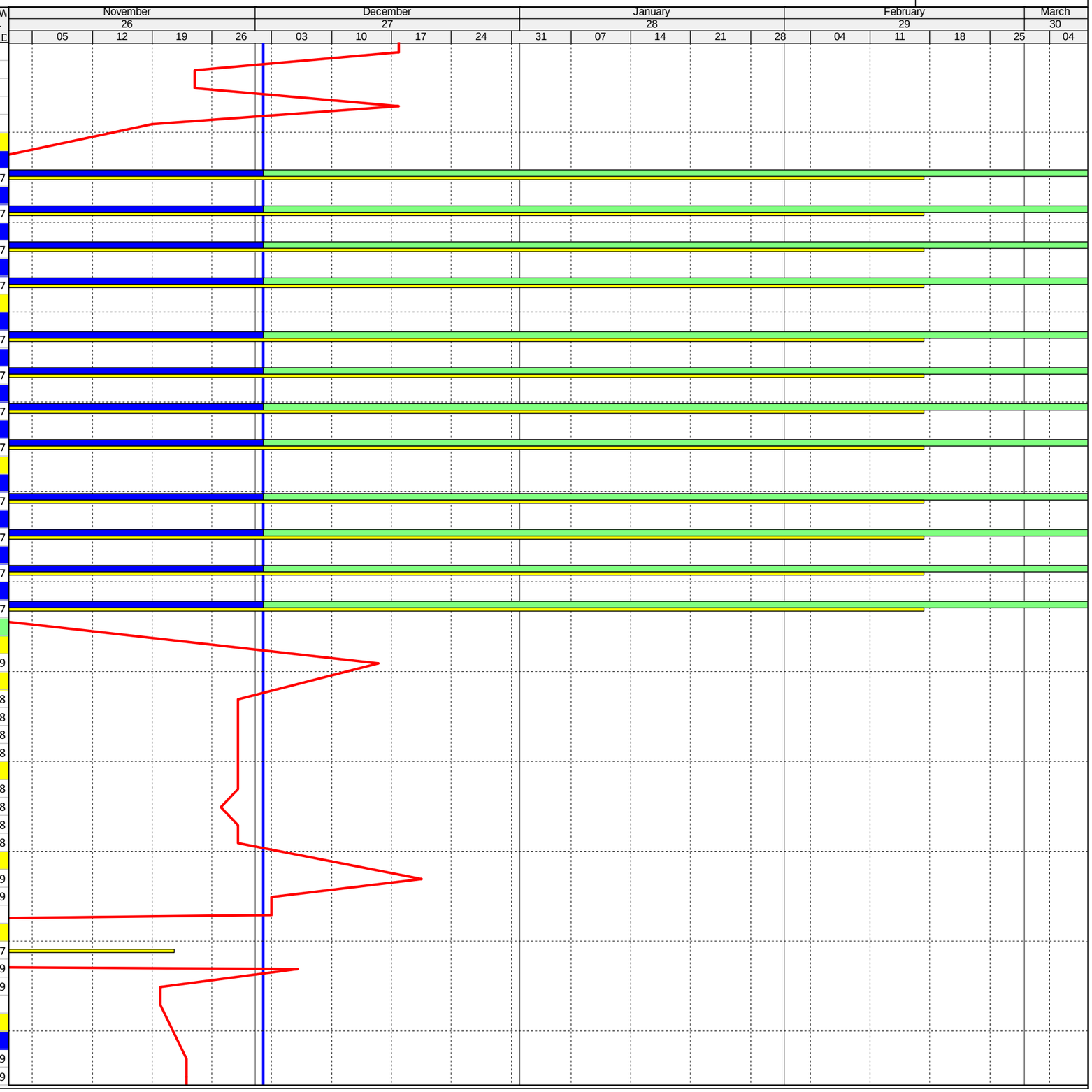
Activity ID	Activity Name	CMWP Dur.	MW - 0.D
AS-3F-10:	Scheduled De-proping - Zone A1 3F	10.67	18
AS-3F-10:	Scheduled De-proping - Zone A2 3F	10.67	18
AS-3F-10:	Scheduled De-proping - Zone M 3F West Core Wall	10.67	18
AS-3F-10:	Scheduled De-proping - Zone H 2F	10.67	18
AS-3F-10:	Scheduled De-proping - Zone E1&E2 3F	10.67	17
AS-3F-10:	Scheduled De-proping - Zone N 4F East Core Wall	10.67	18
AS-3F-10:	Scheduled De-proping - Zone D1 3F	10.67	18
AS-3F-10-	Scheduled De-proping - Zone A3 3F	10.67	18
AS-3F-10-	Scheduled De-proping - Zone A5 3F	10.67	18
M+ Tower RC Structure			
AS-M+10010	5/F Curing & Falseworks Stripping	0.00	
AS-M+10020	6/F Curing & Falseworks Stripping	0.00	
AS-M+10030	7/F Curing & Falseworks Stripping	0.00	
AS-M+10040	8/F Curing & Falseworks Stripping	0.00	
AS-M+10050	9/F Curing & Falseworks Stripping	0.00	
AS-M+10060	10/F Curing & Falseworks Stripping	0.00	
AS-M+10070	11/F Curing & Falseworks Stripping	0.00	
AS-M+10090	12/F Curing & Falseworks Stripping	0.00	
AS-M+10110	13/F Curing & Falseworks Stripping	0.00	
AS-M+10120	14/F Curing & Falseworks Stripping	0.00	
AS-M+10140	15/F Curing & Falseworks Stripping	0.00	
AS-M+10160	16/F Curing & Falseworks Stripping	0.00	
AS-M+10180	R/F Curing & Falseworks Stripping	0.00	
CSF RC Structure			
AS-CS-10030	3/F Curing & Falseworks Stripping	0.00	
AS-CS-10040	4/F Curing & Falseworks Stripping	0.00	
AS-CS-10050	5/F Curing & Falseworks Stripping	0.00	
AS-CS-10060	6/F Curing & Falseworks Stripping	0.00	
AS-CS-10070	7/F Curing & Falseworks Stripping	0.00	
AS-CS-10080	8/F to +61mPD Curing & Falseworks Stripping	0.00	
AS-CS-10090	R/F Curing & Falseworks Stripping	0.00	
RDE RC Structure			
AS-RD-100:	3/F Curing & Falseworks Stripping	0.00	
AS-RD-100:	5/F Curing & Falseworks Stripping	0.00	
AS-RD-100(	6/F Curing & Falseworks Stripping	0.00	
AS-RD-100'	7/F Curing & Falseworks Stripping	0.00	
AS-RD-1008	8/F Curing & Falseworks Stripping	0.00	
AS-RD-1009	9/F Curing & Falseworks Stripping	0.00	
AS-RD-1010	10/F Curing & Falseworks Stripping	0.00	
AS-RD-1011	11/F Curing & Falseworks Stripping	0.00	
AS-RD-1012	12/F Curing & Falseworks Stripping	0.00	
AS-RD-1013	13/F Curing & Falseworks Stripping	0.00	
AS-RD-1014	14/F Curing & Falseworks Stripping	0.00	
AS-RD-1015	15/F Curing & Falseworks Stripping	0.00	
AS-RD-1016	15M/F Curing & Falseworks Stripping	0.00	
AS-RD-1017	UF1 Curing & Falseworks Stripping	0.00	
Watertight Achieved			
M+ Podium			
WA-PD-10	Zone A Facade Installation Completed (2F GL1-8/A & 1/A-H)	0.00	
WA-PD-10	Zone M Facade Installation Completed (2F GL7-8/A-D)	0.00	
WA-PD-10	Zone H Facade Installation Completed (2F GL 11-14/M & 14/H-M)	0.00	
WA-PD-10	Zone E Facade Installation Completed (2F GL 8-11/A)	0.00	
WA-PD-10	Zone G Facade Installation Completed (2F GL 14/A-H & 11-14/A)	0.00	
WA-PD-10	Zone P Plaza Skylight Installation Completed (3F GL6-7/E-H - FAC-SK-01,02)	0.00	
WA-PD-10	Zone J Facade Installation Completed (2F GL 14/A-H & 11-14/A)	0.00	
WA-PD-10	Zone K Facade Installation Completed (2F GL 8-11/M)	0.00	
WA-PD-10	Zone L Facade Installation Completed (2F GL 8-11/M)	0.00	
WA-PD-10	Zone D Facade Installation Completed (2F GL 1-7/M & 1/H-M)	0.00	



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

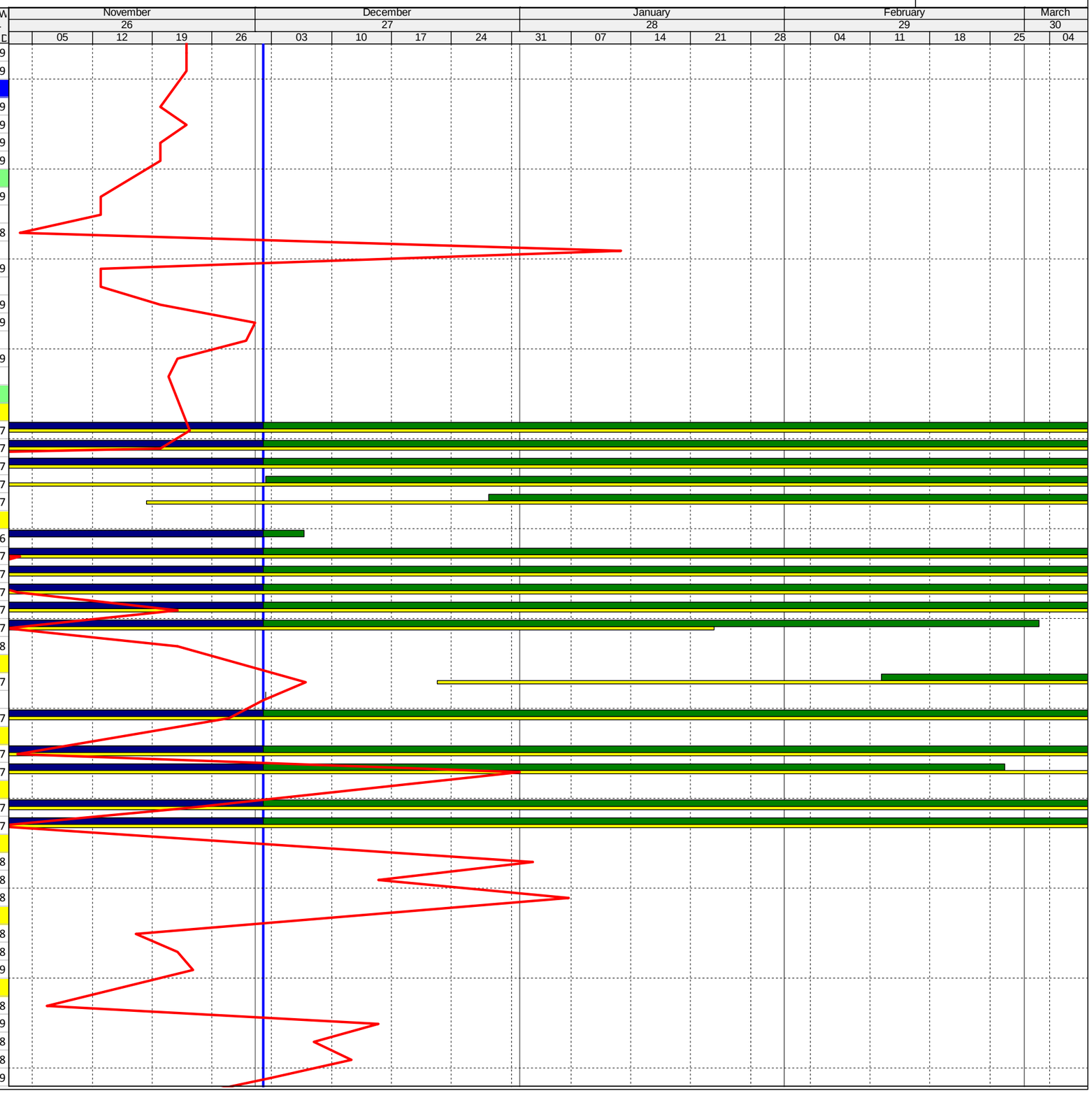
Activity ID	Activity Name	CMWP Dur.	MW - O.D
WA-PD-10	Zone C Facade Installation Completed (2F GL 1-7/M & 1/H-M)	0.00	
WA-PD-10	Zone B Plaza Skylight Installation Completed (3F GL 6-7/E-H - FAC-SK-01, 02)	0.00	
WA-PD-10	Zone Q Plaza Skylight Installation Completed (3F GL 6-7/E-H - FAC-SK-01, 02)	0.00	
WA-PD-10	Zone N Facade Installation Completed (2F GL 7-8/M)	0.00	
WA-PD-10	Zone F L3 Storefront Installation Completed (3F GL 7-8/B-E, 7-8/E-J & J-L FAC-CW-08a, 08b	0.00	
M+ MEP Preliminaries			
M+ P&D			
A65080	Shop Drawing Submission and Approval (Plumbing and Drainage)	120.00	17
M+ FS			
A65090	Shop Drawing Submission and Approval (Fire Services)	120.00	17
M+ HVAC			
A65060	Shop Drawing Submission and Approval (M+ HVAC)	120.00	17
M+ Electrical			
A65070	Shop Drawing Submission and Approval (Electrical)	120.00	17
CSF MEP Preliminaries			
M+ HVAC			
A65100	Shop Drawing Submission and Approval (CSF HVAC)	120.00	17
M+ P&D			
A65120	Shop Drawing Submission and Approval (Plumbing and Drainage)	120.00	17
M+ FS			
A65130	Shop Drawing Submission and Approval (Fire Services)	120.00	17
M+ Electrical			
A65110	Shop Drawing Submission and Approval (Electrical)	120.00	17
RDE MEP Preliminaries			
M+ FS			
A65150	Shop Drawing Submission and Approval (Fire Services)	120.00	17
M+ HVAC			
A65140	Shop Drawing Submission and Approval (RDE HVAC)	120.00	17
M+ Electrical			
A65170	Shop Drawing Submission and Approval (Electrical)	120.00	17
M+ P&D			
A65160	Shop Drawing Submission and Approval (Plumbing and Drainage)	120.00	17
M+ Statutory Inspection, OP & PC			
Building Entrance (Audit by HyD)			
A55540	Audit by HyD	12.44	19
Drainage			
A55590	Submit Final Amendment Drainage Plans to BD	12.44	18
A55600	Technical Audit Application HBP1 to DSD	12.44	18
A55610	Last Manhole Connection	17.78	18
A55620	DSD Audit	8.89	18
Plumbling, Portable & Flushing Water			
A55550	Submit Revised Schematic (VPLD) to WSD	26.67	18
A55560	Submit WWO46 Part 4 for WSD Inspection	0.00	18
A55570	WSD Inspection	53.33	18
A55580	Obtain WWO46 Part 5 & Completion Advice	13.33	18
FSD Inspection & Approval			
M+10000	Submit Form 314 & 501 to FSD	0.00	19
M+10010	FSD Inspection & Approval	19.00	19
M+10020	Obtain FS Certification	0.00	
OP Inspection & Approval			
A23535	Submit Final Amendment Building Plan to BD/FSD	26.67	17
M+10030	Application for OP w/ Form BA13	0.00	19
M+10040	BD Inspection & Approval	7.00	19
M+10050	Obtain OP Certification (M+)	0.00	
Post OP Works & Practical Completion			
Places for Public Entertainment License (Cinema & Theatres)			
A56640	Preparation works for FS Submission	18.00	19
A56660	FS Inspection by FSD	26.00	19



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

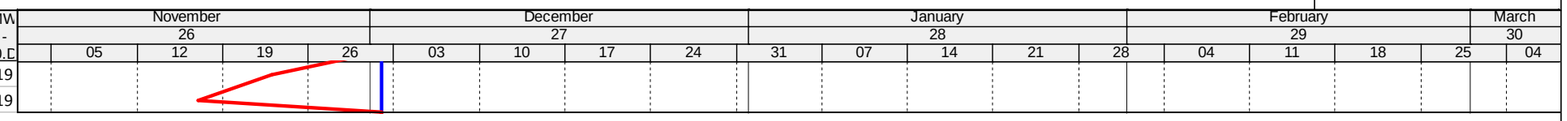
Activity ID	Activity Name	CMWP Dur.	MW - D
A58940	Obtain Letter of Compliance from FSD Ventilation Division	26.00	19
A58950	Obtain WR1	18.00	19
Places for Public Entertainment License (Cafe & Art Galleries)			
A59110	Preparation works for FS Submission	27.00	19
A59120	FS Inspection by FSD	26.67	19
A59130	Obtain Letter of Compliance from FSD Ventilation Division	29.00	19
A59140	Obtain WR1	27.00	19
Post OP, Defects Rectification Worrks & Practical Completion			
PC-BaP-10000	Defect Rectification & Post Op Works (M+ Basement and Podium)	83.00	19
PC-BaP-10010	All Work Completed to Practical Completion (Podium/Basement)	0.00	
PC-CSF-10000	Outstanding / Handover Inspection / Defect Rectification Works before PC & OP (CSF Towe	83.56	18
PC-CSF-10010	All Work Completed to Practical Completion (CSF Building)	0.00	
PC-MP-10000	Defect Rectification & Post Op Works (M+ Tower)	83.00	19
PC-MP-10010	All Work Completed to Practical Completion (M+ Tower)	0.00	
PC-MP-10020	DLP Period	285.00	19
PC-MP-10030	Progressive H/O of Space	224.00	19
PC-MP-10040	M+ Opening	0.00	
PC-RDE-10000	Outstanding / Handover Inspection / Defect Rectification Works before PC & OP (RDE Towe	70.00	19
PC-RDE-10010	All Work Completed to Practical Completion (RDE Building)	0.00	
Contractor's Summary Works Programme			
M+			
SUM-1100	M+ Podium Structure RC Works	204.33	17
SUM-1300	M+ Tower Structure RC Works	248.00	17
SUM-1400	M+ Podium Tower Facade Preliminaries	183.89	17
SUM-1500	M+ Podium Glass Wall & Skylight (By RedLand, Permasteelisa)	231.56	17
SUM-1600	M+ Podium External Envelope (By Permasteelisa)	265.00	17
CSF & RDE Construction			
SUM-2000	Sub-Structure RC Works	312.89	16
SUM-2100	CSF Super-Structure RC Works	146.00	17
SUM-2200	CSF Building Facade Preliminaries	200.00	17
SUM-2300	CSF External Envelope	254.56	17
SUM-2400	RDE Super-Structure RC Works	281.00	17
SUM-2500	RDE Building FACADE Preliminaries	78.00	17
SUM-2600	RDE External Envelope	210.00	18
ABWF & Building Services			
SUM-3000	Lifts and Escalators	309.00	17
SUM-3100	ABWF & BS Pre-Construction Works	0.00	
SUM-3200	ABWF & Building Services Installation	443.44	17
ICP & SPS			
SUM-4100	ICP WORKS (Interfacing Car Park)	312.11	17
SUM-4200	External Works	134.00	17
Co-ordinated External Works & Utilities Services Installation			
SUM-5000	Interface Dates	496.78	17
SUM-5100	Construction	310.56	17
CSF Building - Statutory Inspections & Handover			
SUM-6000	Pre-Integrated Test & Commissioning	137.56	18
SUM-6200	WSD Inspection (Flushing & Portable)	106.00	18
SUM-6500	Handover of CSF	148.33	18
RDE Building - Statutory Inspections & Handover			
SUM-7000	Pre-Integrated Test & Commissioning	36.00	18
SUM-7200	WSD Inspection (Flushing & Portable)	91.00	18
SUM-7500	Handover of RDE	71.78	19
M+ Statutory Inspection, OP & PC			
SUM-8000	Integrated Test & Commissioning	107.33	18
SUM-8010	Building Entrance (Audit by HyD)	12.44	19
SUM-8030	Drainage	39.11	18
SUM-8040	WSD Inspection (Flushing & Portable)	66.67	18
SUM-8050	FSD Inspection & Approval	50.44	19



Data Date: 02-Dec-17
Layout Name: 01) CMWP - 3MRP (M25)
File Name: 3MRP-26 Three Months Rolling Programme
Status at 30 Nov 2017

Three Months Rolling Programme (3MRP)-Mth 26 - 30 November 2017

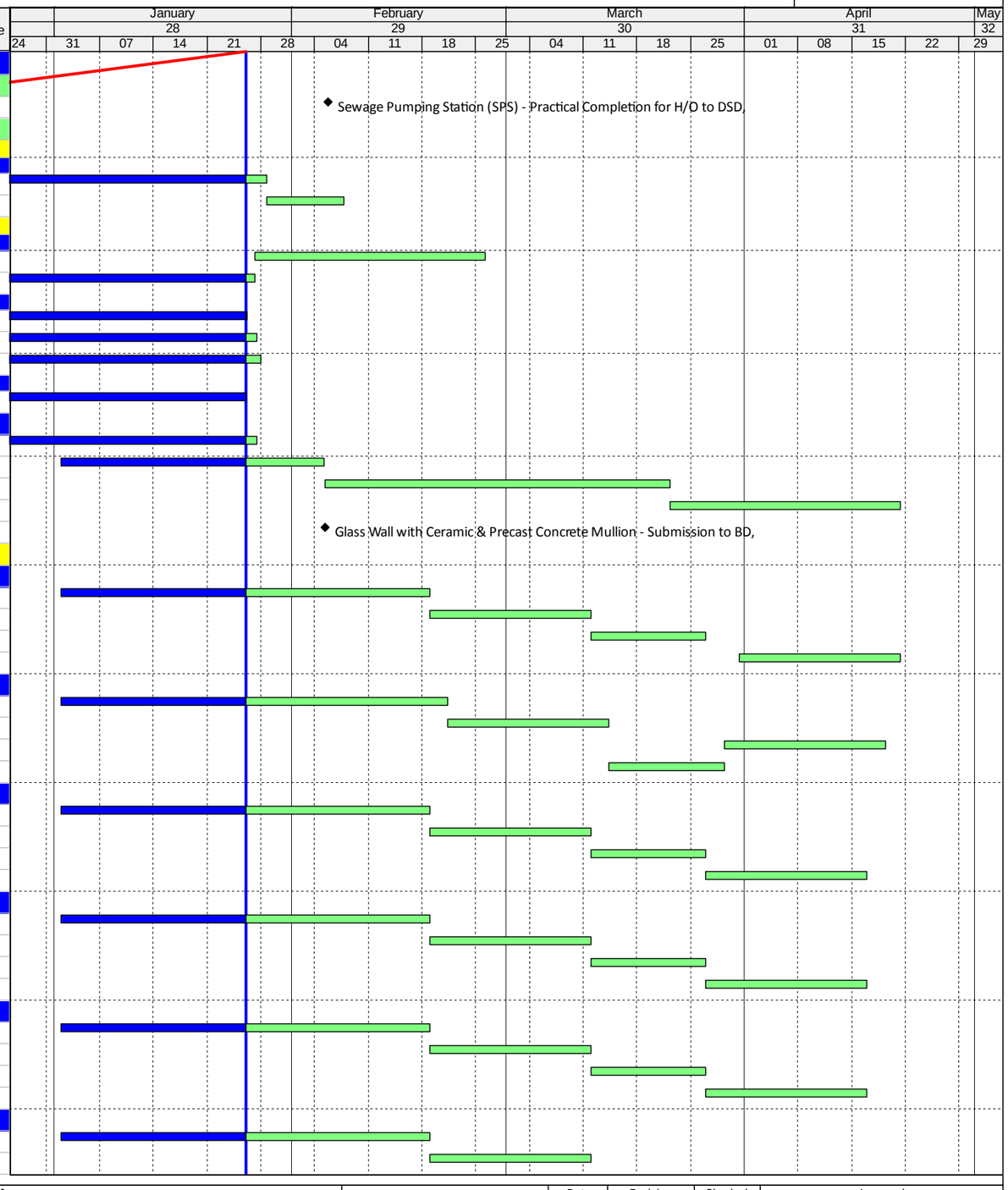
Activity ID	Activity Name	CMWP Dur.	MW - O.D
SUM-8060	OP Inspection & Approval	19.33	19
SUM-8070	Post OP Works & Practical Completion	64.00	19



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
3MRP-28 Three Months Rolling Programme Status at 27 Jan 2018									
Forecast Completion Dates									
KD01	Sewage Pumping Station (SPS) - Practical Completion for H/	0		11-Dec-17		05-Feb-18*	100%	0%	-56
M+ Podium & Tower FACADE Preliminaries									
SHOP DRAWING SUBMISSIONS FACADE SYSTEM & EMBEDS									
SHOP DRAWING - Metal Cladding FAC-LV-01a/FAC-LV-01b (Additional Scope)									
A51420	2nd Shopdrawing Submission	5	20-Oct-17	25-Oct-17	02-Dec-17 A	28-Jan-18	100%	80%	-95
A51430	2nd Shopdrawing Submission - Review & Approval	7	25-Oct-17	01-Nov-17	28-Jan-18	07-Feb-18	100%	0%	-98
BD SUBMISSIONS FACADE SYSTEM & EMBEDS									
BD Submission - Garden Gallery Ceramic Cladding System & Embed									
A51790	Garden Gallery Ceramic - Consent	10	10-Nov-17	20-Nov-17	27-Jan-18	26-Feb-18	100%	0%	-98
A51780	Garden Gallery Ceramic - BD Approval	21	20-Oct-17	10-Nov-17	05-Apr-17 A	27-Jan-18	100%	94%	-78
BD Submission - Glass Wall with T Mullion System & Embed									
A51830	2nd Submission - Review & Approval by MJV (w/ RSE Endo	1	20-Oct-17	21-Oct-17	05-Jun-17 A	26-Jan-18	100%	95%	-97
A51860	Glass Wall with T Mullion - BD Approval	3	20-Oct-17	23-Oct-17	05-Jun-17 A	27-Jan-18	100%	85%	-96
A51870	Glass Wall with T Mullion - Concent	2	23-Oct-17	25-Oct-17	05-Jun-17 A	28-Jan-18	100%	80%	-95
BD Submission - Strip Glazing at Skylight Gallery & Plaza Skylight at L3 System & Embed									
A51950	Strip Glazing at Skylight Gallery & Plaza Skylight - Concent	10	20-Oct-17	30-Oct-17	09-Sep-17 A	26-Jan-18	100%	99%	-88
BD Submission - Glass Wall with Ceramic/Precast Concrete Mullion, Concrete Tube & Perforated Claddin									
A51980	2nd Submission	5	20-Oct-17	25-Oct-17	26-Dec-17 A	27-Jan-18	100%	76%	-94
A51990	2nd Submission - Review & Approval by MJV (w/ RSE Endo	7	25-Oct-17	01-Nov-17	02-Jan-18 A	05-Feb-18	100%	21%	-96
A52010	Glass Wall with Ceramic & Precast Concrete Mullion - BD Apj	20	01-Nov-17	21-Nov-17	05-Feb-18	22-Mar-18	100%	0%	-121
A52020	Glass Wall with Ceramic & Precast Concrete Mullion - Concer	10	21-Nov-17	01-Dec-17	22-Mar-18	21-Apr-18	100%	0%	-141
A52000	Glass Wall with Ceramic & Precast Concrete Mullion - Submi:	0		01-Nov-17		05-Feb-18	100%	0%	-79
SHOPDRAWING SUBMISSIONS - FACADE DOORS									
Facade Doors Package #1 - Glazed door between Ceramic Concrete Mullion - Total No. of Doors = 53									
A52120	1st Shopdrawing Submission	10	20-Oct-17	30-Oct-17	02-Jan-18 A	19-Feb-18	100%	20%	-112
A52130	1st Shopdrawing Submission - Review & Approval	7	30-Oct-17	06-Nov-17	19-Feb-18	12-Mar-18	100%	0%	-126
A52140	2nd Shopdrawing Submission	5	06-Nov-17	11-Nov-17	12-Mar-18	27-Mar-18	100%	0%	-136
A52160	2nd Shopdrawing Submission - Review & Approval	7	11-Nov-17	18-Nov-17	31-Mar-18	21-Apr-18	100%	0%	-154
Facade Doors Package #2 - Sliding door at L3 Storefront - Total No. of Doors = 4									
A52170	1st Shopdrawing Submission	11	20-Oct-17	31-Oct-17	02-Jan-18 A	21-Feb-18	100%	20%	-113
A52180	1st Shopdrawing Submission - Review & Approval	7	31-Oct-17	07-Nov-17	21-Feb-18	14-Mar-18	100%	0%	-127
A52200	2nd Shopdrawing - Review & Approval	7	12-Nov-17	19-Nov-17	29-Mar-18	19-Apr-18	100%	0%	-151
A52190	2nd Shopdrawing Submission	5	07-Nov-17	12-Nov-17	14-Mar-18	29-Mar-18	100%	0%	-137
Facade Doors Package #3 - Swing Door at L3 Cafe- Total No. of Doors = 1									
A52210	1st Shopdrawing Submission	10	20-Oct-17	30-Oct-17	02-Jan-18 A	19-Feb-18	100%	20%	-112
A52220	1st Shopdrawing Submission - Review & Approval	7	30-Oct-17	06-Nov-17	19-Feb-18	12-Mar-18	100%	0%	-126
A52230	2nd Shopdrawing Submission	5	06-Nov-17	11-Nov-17	12-Mar-18	27-Mar-18	100%	0%	-136
A52250	2nd Shopdrawing Submission - Review & Approval	7	11-Nov-17	18-Nov-17	27-Mar-18	17-Apr-18	100%	0%	-150
Facade Doors Package #4 - Swing Door mounted in GW with T Mullion - Total No. of Doors = 29									
A52260	1st Shopdrawing Submission	10	20-Oct-17	30-Oct-17	02-Jan-18 A	19-Feb-18	100%	20%	-112
A52270	1st Shopdrawing Submission - Review & Approval	7	30-Oct-17	06-Nov-17	19-Feb-18	12-Mar-18	100%	0%	-126
A52280	2nd Shopdrawing Submission	5	06-Nov-17	11-Nov-17	12-Mar-18	27-Mar-18	100%	0%	-136
A52290	2nd Shopdrawing Submission - Review & Approval	7	11-Nov-17	18-Nov-17	27-Mar-18	17-Apr-18	100%	0%	-150
Facade Doors Package #5 - Large double door at B1 Transformer Room - Total No. of Doors = 1									
A52300	1st Shopdrawing Submission	10	20-Oct-17	30-Oct-17	02-Jan-18 A	19-Feb-18	100%	20%	-112
A52310	1st Shopdrawing Submission - Review & Approval	7	30-Oct-17	06-Nov-17	19-Feb-18	12-Mar-18	100%	0%	-126
A52320	2nd Shopdrawing Submission	5	06-Nov-17	11-Nov-17	12-Mar-18	27-Mar-18	100%	0%	-136
A52340	2nd Shopdrawing Submission - Review & Approval	7	11-Nov-17	18-Nov-17	27-Mar-18	17-Apr-18	100%	0%	-150
Facade Doors Package #6 - B1 Exit Door - Total No. of Doors = 7 (7 x Manual)									
A52350	1st Shopdrawing Submission	10	20-Oct-17	30-Oct-17	02-Jan-18 A	19-Feb-18	100%	20%	-112
A52360	1st Shopdrawing Submission - Review & Approval	7	30-Oct-17	06-Nov-17	19-Feb-18	12-Mar-18	100%	0%	-126



Remaining Level of Effort
Actual Level of Effort
Milestone
Critical Milestone
Actual Work
Remaining Work
Critical Remaining Work
Actual Milestone
Project Baseline
Project LoE Baseline
Baseline Milestone

West Kowloon Cultural District Authority

M+ Contractor's Main Works Programme CMWP - (Rev. 0 - Draft 8)

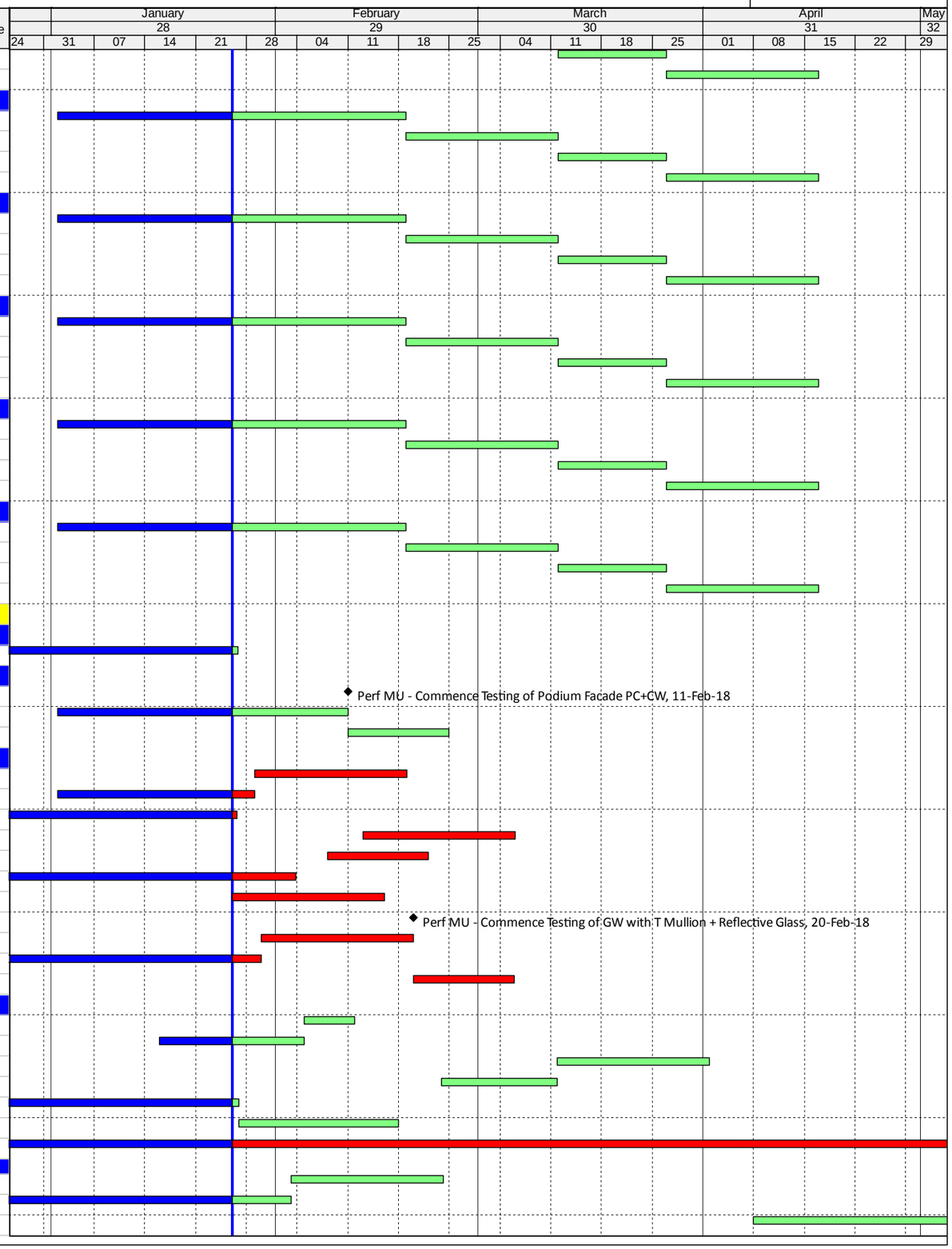
HSIN新昌 CHONG

Date	Revision	Checked	Approved
30-Sep-17	3MRP_M24_3...	Sam T.	Chis Chau / Ricky Lau
31-Oct-17	3MRP-M25_31...	Sam T	Chris Chau / Ricky Lau
30-Nov-17	3MRP-M26_30...	Robby Y.	Chris Chau / Ricky Lau
31-Dec-17	3MRP-M27_31...	Robby Y.	Chris Chau / Ricky Lau
30-Jan-18	3MRP-M28_30...	Robby Y.	Chris Chau / Ricky Lau

Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A52370	2nd Shopdrawing Submission	5	06-Nov-17	11-Nov-17	12-Mar-18	27-Mar-18	100%	0%	-136
A52380	2nd Shopdrawing Submission - Review & Approval	7	11-Nov-17	18-Nov-17	27-Mar-18	17-Apr-18	100%	0%	-150
Facade Doors Package #7 - Garden Gallery Door - Total No.of Doors = 2 (2 x Manual)									
A52390	1st Shopdrawing Submission	10	20-Oct-17	30-Oct-17	02-Jan-18 A	19-Feb-18	100%	20%	-112
A52400	1st Shopdrawing Submission - Review & Approval	7	30-Oct-17	06-Nov-17	19-Feb-18	12-Mar-18	100%	0%	-126
A52410	2nd Shopdrawing Submission	5	06-Nov-17	11-Nov-17	12-Mar-18	27-Mar-18	100%	0%	-136
A52430	2nd Shopdrawing Submission - Review & Approval	7	11-Nov-17	18-Nov-17	27-Mar-18	17-Apr-18	100%	0%	-150
Facade Doors Package #8 - Doors located in Metal Cladding - Total No.of Doors =20 (20 x Manual)									
A52440	1st Shopdrawing Submission	10	20-Oct-17	30-Oct-17	02-Jan-18 A	19-Feb-18	100%	20%	-112
A52450	1st Shopdrawing Submission - Review & Approval	7	30-Oct-17	06-Nov-17	19-Feb-18	12-Mar-18	100%	0%	-126
A52460	2nd Shopdrawing Submission	5	06-Nov-17	11-Nov-17	12-Mar-18	27-Mar-18	100%	0%	-136
A52470	2nd Shopdrawing Submission - Review & Approval	7	11-Nov-17	18-Nov-17	27-Mar-18	17-Apr-18	100%	0%	-150
Facade Doors Package #9 - GF Lobby Access Door in Ceramic Tube - Total No.of Doors = 8									
A52480	1st Shopdrawing Submission	10	20-Oct-17	30-Oct-17	02-Jan-18 A	19-Feb-18	100%	20%	-112
A52490	1st Shopdrawing Submission - Review & Approval	7	30-Oct-17	06-Nov-17	19-Feb-18	12-Mar-18	100%	0%	-126
A52500	2nd Shopdrawing Submission	5	06-Nov-17	11-Nov-17	12-Mar-18	27-Mar-18	100%	0%	-136
A52520	2nd Shopdrawing Submission - Review & Approval	7	11-Nov-17	18-Nov-17	27-Mar-18	17-Apr-18	100%	0%	-150
Facade Doors Package #10 - B1 Carriageway Access Panel & Doors - Total No. of Doors = 24									
A52530	1st Shopdrawing Submission	10	30-Oct-17	09-Nov-17	02-Jan-18 A	19-Feb-18	100%	20%	-102
A52540	1st Shopdrawing Submission - Review & Approval	7	09-Nov-17	16-Nov-17	19-Feb-18	12-Mar-18	100%	0%	-116
A52550	2nd Shopdrawing Submission	5	16-Nov-17	21-Nov-17	12-Mar-18	27-Mar-18	100%	0%	-126
A52560	2nd Shopdrawing Submission - Review & Approval	7	21-Nov-17	28-Nov-17	27-Mar-18	17-Apr-18	100%	0%	-140
Facade Doors Package #12 - B1 Smoke Vent Panel - Total No. of Doors = 1									
A52580	1st Shopdrawing Submission	10	15-Nov-17	25-Nov-17	02-Jan-18 A	19-Feb-18	100%	20%	-86
A52590	1st Shopdrawing Submission - Review & Approval	7	25-Nov-17	02-Dec-17	19-Feb-18	12-Mar-18	100%	0%	-100
A52600	2nd Shopdrawing Submission	5	02-Dec-17	07-Dec-17	12-Mar-18	27-Mar-18	100%	0%	-110
A52610	2nd Shopdrawing Submission - Review & Approval	7	07-Dec-17	14-Dec-17	27-Mar-18	17-Apr-18	100%	0%	-124
PERFORMANCE TEST - SHOPDRAWING SUBMISSION, FABRICATION, INSTALLATION & TEST									
PMU SHOPDRAWING SUBMISSION & TEST - Tower Facade Precast Panel									
A54645	Perf MU - Testing & Report Submission of Tower Precast Cor	10	27-Oct-17	06-Nov-17	01-Nov-17 A	26-Jan-18	100%	92%	-81
PMU SHOPDRAWING SUBMISSION & TEST - Podium Facade Precast Panel									
A54670	Perf MU - Commence Testing of Podium Facade PC+CW	0	28-Oct-17		11-Feb-18		100%	0%	-106
A54660	Perf MU - Podium Facade Precast Concrete + Curtain Wall In	8	20-Oct-17	28-Oct-17	02-Jan-18 A	11-Feb-18	100%	20%	-106
A54680	Perf MU - Testing & Report Submission of Podium Facade P(	6	31-Oct-17	06-Nov-17	11-Feb-18	25-Feb-18	100%	0%	-111
PMU SHOPDRAWING SUBMISSION & TEST - Kinked Glass with T Mullion									
A55210	Perf MU - 1st GW with T Mullion Test Proposal Review & Ap	7	07-Nov-17	14-Nov-17	29-Jan-18	19-Feb-18	100%	0%	-97
A55200	Perf MU - 1st GW with T Mullion Test Proposal Submission	5	02-Nov-17	07-Nov-17	02-Jan-18 A	29-Jan-18	100%	37%	-83
A52720	Perf MU - 1st Shopdrawing Submission - Review & Approval	1	20-Oct-17	21-Oct-17	04-May-17 A	26-Jan-18	100%	90%	-97
A55230	Perf MU - 2nd GW with T Mullion Test Proposal Review & Ap	7	19-Nov-17	26-Nov-17	13-Feb-18	06-Mar-18	100%	0%	-100
A55220	Perf MU - 2nd GW with T Mullion Test Proposal Submission	5	14-Nov-17	19-Nov-17	08-Feb-18	22-Feb-18	100%	0%	-95
A52730	Perf MU - 2nd Shopdrawing Submission	5	21-Oct-17	26-Oct-17	26-Dec-17 A	03-Feb-18	100%	37%	-100
A52740	Perf MU - 2nd Shopdrawing Submission - Review & Approv	7	26-Oct-17	02-Nov-17	26-Jan-18	16-Feb-18	100%	0%	-106
A54720	Perf MU - Commence Testing of GW with T Mullion + Reflect	0	29-Nov-17		20-Feb-18		100%	0%	-83
A54710	Perf MU - GW with T Mullion + Reflective Glass Installation	7	22-Nov-17	29-Nov-17	30-Jan-18	20-Feb-18	100%	0%	-83
A54700	Perf MU - GW with T Mullion + Reflective Glass Ordering & P	20	02-Nov-17	22-Nov-17	04-May-17 A	30-Jan-18	100%	79.31%	-69
A54730	Perf MU - Testing & Report Submission of GW with T Mullio	6	29-Nov-17	05-Dec-17	20-Feb-18	06-Mar-18	100%	0%	-91
PMU SHOPDRAWING SUBMISSION & TEST - Glass Wall with Ceramic Mullions at GF									
A55250	Perf MU - 1st GW with Ceramic Mullion Test Proposal Revie	7	01-Nov-17	08-Nov-17	04-Feb-18	11-Feb-18	100%	0%	-96
A55240	Perf MU - 1st GW with Ceramic Mullion Test Proposal Subm	4	28-Oct-17	01-Nov-17	16-Jan-18 A	04-Feb-18	100%	17%	-96
A55270	Perf MU - 2nd GW with Ceramic Mullion Test Proposal Revie	7	13-Nov-17	20-Nov-17	11-Mar-18	01-Apr-18	100%	0%	-133
A55260	Perf MU - 2nd GW with Ceramic Mullion Test Proposal Subn	5	08-Nov-17	13-Nov-17	23-Feb-18	11-Mar-18	100%	0%	-119
A52770	Perf MU - 2nd Shopdrawing Submission	1	20-Oct-17	21-Oct-17	18-May-17 A	26-Jan-18	100%	80%	-98
A52780	Perf MU - 2nd Shopdrawing Submission - Review & Approv	7	21-Oct-17	28-Oct-17	26-Jan-18	17-Feb-18	100%	0%	-113
A54740	Perf MU - GW with Ceramic Mullion G/F Production & Fabri	34	23-Oct-17	26-Nov-17	04-Nov-17 A	08-May-18	100%	0%	-162
PMU SHOPDRAWING SUBMISSION & TEST - Vertical Glass Wall at Skylight Gallery									
A55310	Perf MU - 2nd Vertical GW Skylight Gallery Test Proposal Rev	7	25-Oct-17	01-Nov-17	03-Feb-18	24-Feb-18	100%	0%	-115
A55300	Perf MU - 2nd Vertical GW Skylight Gallery Test Proposal Sut	5	20-Oct-17	25-Oct-17	26-Dec-17 A	03-Feb-18	100%	42%	-101
A54830	Perf MU - Vertical Glass Wall Skylight Gallery Installation	12	13-Nov-17	25-Nov-17	08-Apr-18	14-May-18	100%	0%	-170



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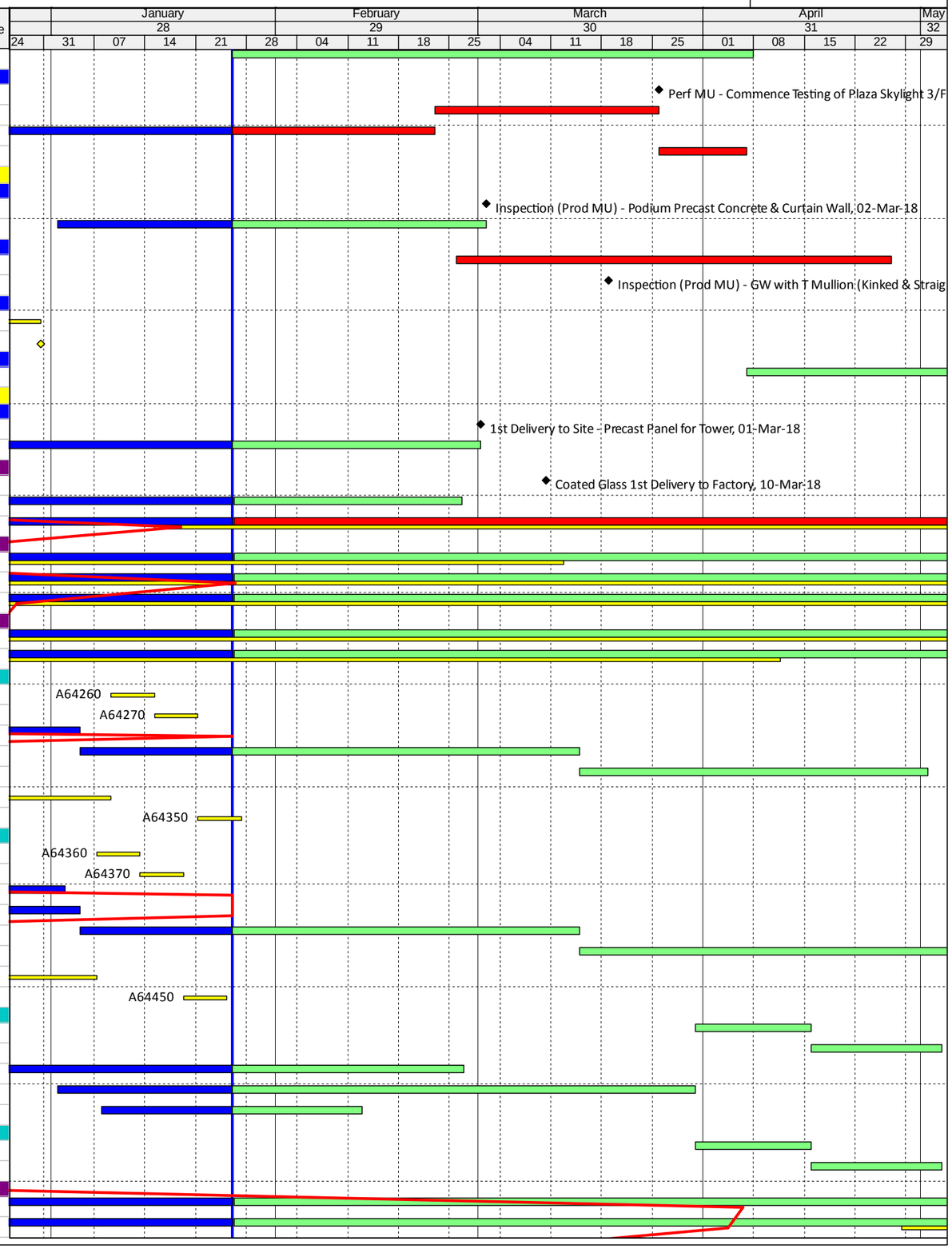
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A54820	Perf MU - Vertical Glass Wall Skylight Gallery Production & F	24	20-Oct-17	13-Nov-17	26-Jan-18	08-Apr-18	100%	0%	-146
PMU SHOPDRAWING SUBMISSION & TEST - Plaza Skylight 3/F Terrace									
A54800	Perf MU - Commence Testing of Plaza Skylight 3/F Terrace	0	09-Nov-17		26-Mar-18		100%	0%	-137
A54790	Perf MU - Plaza Skylight 3/F Terrace Installation	10	30-Oct-17	09-Nov-17	23-Feb-18	26-Mar-18	100%	0%	-137
A54780	Perf MU - Plaza Skylight 3/F Terrace Production & Fabricatio	10	20-Oct-17	30-Oct-17	04-May-17 A	23-Feb-18	100%	28.21%	-116
A54810	Perf MU - Testing & Report Submission of Plaza Skylight 3/F	4	09-Nov-17	13-Nov-17	26-Mar-18	07-Apr-18	100%	0%	-145
PRODUCTION MOCK UP & INSPECTION									
Prod MU - Podium Facade Precast Panel									
A55390	Inspection (Prod MU) - Podium Precast Concrete & Curtain '	0	21-Nov-17		02-Mar-18		100%	0%	-101
A55380	Podium Precast Concrete & Curtain Wall Prod MU	15	06-Nov-17	21-Nov-17	02-Jan-18 A	02-Mar-18	100%	22%	-101
Prod MU - Kinked Glass with T Mullion									
A55400	GW with T Mullion (Kinked & Straight) Prod MU	20	05-Dec-17	25-Dec-17	26-Feb-18	27-Apr-18	100%	0%	-123
A55410	Inspection (Prod MU) - GW with T Mullion (Kinked & Straigh	0	25-Dec-17		19-Mar-18		100%	0%	-84
Prod MU - Glass Wall with Ceramic Mullions at GF									
A55420	GW with Ceramic Mullion Prod MU	20	10-Dec-17	30-Dec-17	19-Jun-18	18-Aug-18	100%	0%	-230
A55430	Inspection (Prod MU) - GW with Ceramic Mullion	0	30-Dec-17		18-Aug-18		100%	0%	-230
Prod MU - Plaza Skylight 3/F Terrace									
A55460	Plaza Skylight Prod MU	20	13-Nov-17	03-Dec-17	07-Apr-18	06-Jun-18	100%	0%	-185
FABRICATION & DELIVERY OF M+ TOWER & PODIUM FACADE SYSTEM									
01A Tower Facade PC+CW (Bulk)									
A54890	1st Delivery to Site - Precast Panel for Tower	0	27-Nov-17		01-Mar-18		100%	0%	-94
A54880	Production & Fabrication - Precast Panel for Tower (1st Deliv	31	27-Oct-17	27-Nov-17	19-Nov-16 A	01-Mar-18	100%	55%	-94
Glass Production & Fabrication									
A54870	Coated Glass 1st Delivery to Factory	0	04-Dec-17		10-Mar-18		100%	0%	-76
A54450	Coated Glass Production	23	27-Oct-17	23-Nov-17	19-Nov-16 A	26-Feb-18	100%	75%	-75
A54460	Fabrication of Glass Panel	128	15-Jan-18	23-Jun-18	03-Mar-17 A	03-Jul-18	7.81%	31.69%	-7
CW Glazed Panel Production & Fabrication									
A54910	Aluminium Extrusion Production	116	20-Oct-17	12-Mar-18	19-Jun-17 A	01-Jun-18	68.97%	44.03%	-64
A54920	Application of PVF2 Coating	151	28-Nov-17	05-Jun-18	02-Dec-17 A	05-Jun-18	31.79%	33%	0
A54860	Fabrication & Assemble of Curtain Wall Unit	170	09-Dec-17	12-Jul-18	23-Dec-17 A	16-Aug-18	21.96%	15%	-30
Terracotta Production									
A54950	Delivery to Precast Factory	179	25-Oct-17	05-Jun-18	22-Jun-17 A	17-Jul-18	42.46%	45%	-34
A54940	Terracotta Production - Tower (Bulk)	138	20-Oct-17	11-Apr-18	17-Mar-17 A	25-Oct-18	57.97%	30.28%	-162
Tower Tiles TE501 Production									
A64260	TE501-L02-01 (West)	6	09-Jan-18	15-Jan-18	05-Sep-18	11-Sep-18	100%	0%	-239
A64270	TE501-L02-02 (East)	6	15-Jan-18	21-Jan-18	11-Sep-18	17-Sep-18	100%	0%	-239
A64300	TE501-L02-05 (7F & 8F)	7	20-Oct-17	27-Oct-17	30-Sep-17 A	05-Jan-18 A	100%	100%	-70
A64310	TE501-L02-06 (9F & 10F)	16	27-Oct-17	12-Nov-17	05-Jan-18 A	15-Mar-18	100%	35%	-123
A64320	TE501-L02-07 (11F & 12F)	16	12-Nov-17	28-Nov-17	15-Mar-18	02-May-18	100%	0%	-155
A64340	TE501-L02-09 (15F & 16F)	21	19-Dec-17	09-Jan-18	04-Jul-18	05-Sep-18	100%	0%	-239
A64350	TE501-L02-10 (Roof)	6	21-Jan-18	27-Jan-18	17-Sep-18	23-Sep-18	77.78%	0%	-239
Tower Tiles TE502 Production									
A64360	TE502-L02-01 (West)	6	07-Jan-18	13-Jan-18	19-Jul-18	25-Jul-18	100%	0%	-193
A64370	TE502-L02-02 (East)	6	13-Jan-18	19-Jan-18	25-Jul-18	31-Jul-18	100%	0%	-193
A64400	TE502-L02-05 (7F & 8F)	5	20-Oct-17	25-Oct-17	16-Aug-17 A	03-Jan-18 A	100%	100%	-70
A64410	TE502-L02-06 (9F & 10F)	16	25-Oct-17	10-Nov-17	13-Nov-17 A	05-Jan-18 A	100%	100%	-56
A64420	TE502-L02-07 (11F & 12F)	16	10-Nov-17	26-Nov-17	05-Jan-18 A	15-Mar-18	100%	32%	-109
A64430	TE502-L02-08 (13F & 14F)	21	26-Nov-17	17-Dec-17	15-Mar-18	17-May-18	100%	0%	-151
A64440	TE502-L02-09 (15F & 16F)	21	17-Dec-17	07-Jan-18	17-May-18	19-Jul-18	100%	0%	-193
A64450	TE502-L02-10 (Roof)	6	19-Jan-18	25-Jan-18	31-Jul-18	06-Aug-18	100%	0%	-193
Tower Tiles TE503 Production									
A64460	TE503-L02-01 (West)	6	01-Dec-17	07-Dec-17	31-Mar-18	16-Apr-18	100%	0%	-130
A64470	TE503-L02-02 (East)	6	07-Dec-17	13-Dec-17	16-Apr-18	04-May-18	100%	0%	-142
A64530	TE503-L02-08 (13F & 14F)	21	20-Oct-17	10-Nov-17	28-Aug-17 A	27-Feb-18	100%	52%	-109
A64540	TE503-L02-09 (15F & 16F)	21	10-Nov-17	01-Dec-17	02-Jan-18 A	31-Mar-18	100%	22%	-120
A64550	TE503-L02-10 (Roof)	6	13-Dec-17	19-Dec-17	08-Jan-18 A	13-Feb-18	100%	3%	-56
Tower Tiles TE505 Production									
A64560	TE505-L02-01 (West)	6	01-Dec-17	07-Dec-17	31-Mar-18	16-Apr-18	100%	0%	-130
A64570	TE505-L02-02 (East)	6	07-Dec-17	13-Dec-17	16-Apr-18	04-May-18	100%	0%	-142
Precast Concrete Facade									
A54980	Assemble of Curtain Wall to Precast Facade	169	11-May-18	30-Nov-18	27-Nov-17 A	06-Sep-18	0%	5%	71
A54970	Concreting of Precast Concrete	169	28-Apr-18	20-Nov-18	27-Nov-17 A	28-Aug-18	0%	10%	68



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Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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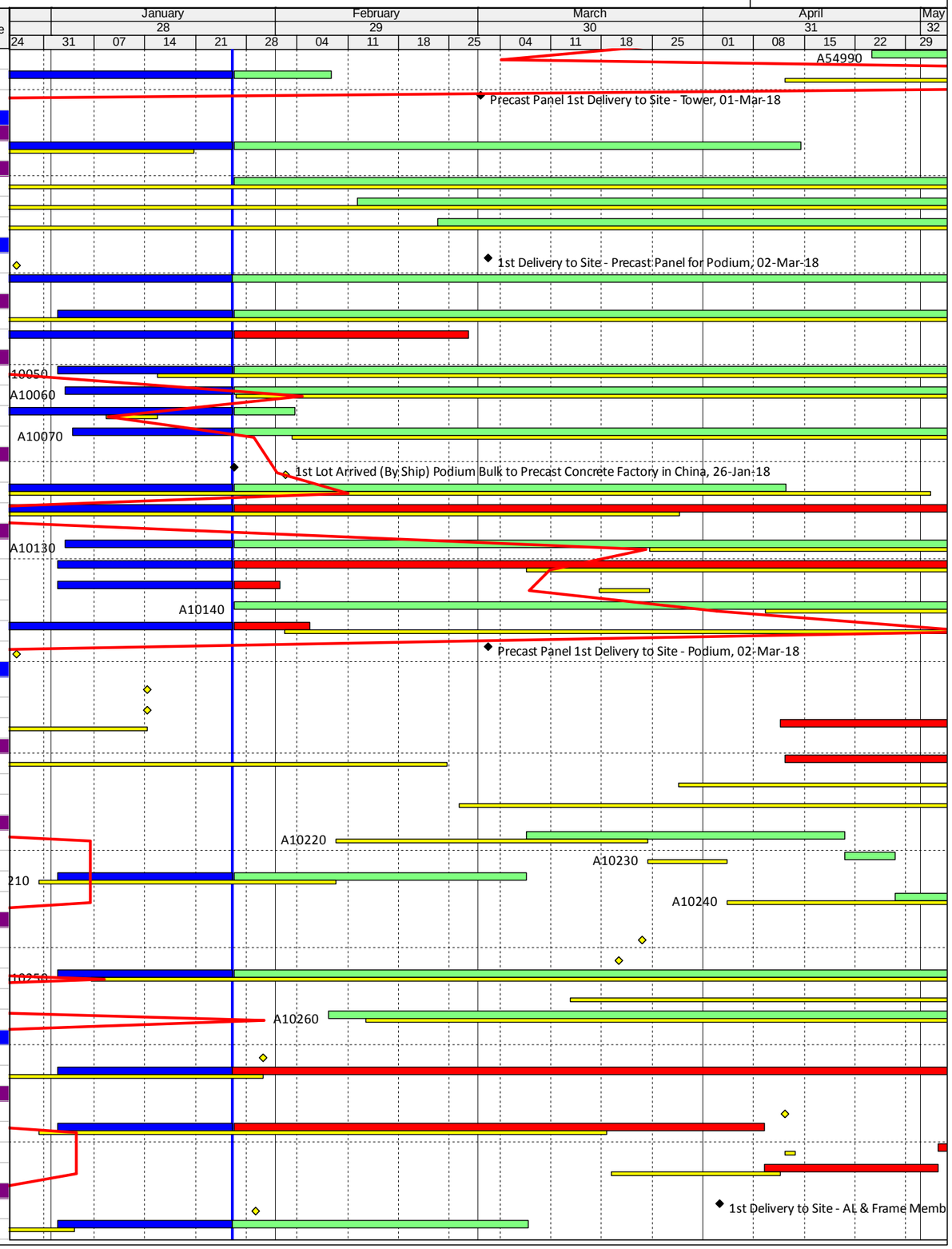
A54990	Inspection, Packing & Delivery to Site - Tower Facade	152	08-Jun-18	08-Dec-18	24-Apr-18	25-Oct-18	0%	0%	37
A54960	Precast Concrete Mould Making	192	12-Apr-18	29-Nov-18	16-Apr-17 A	08-Feb-18	0%	93.72%	238
A55000	Precast Panel 1st Delivery to Site - Tower	0	27-Nov-17		01-Mar-18		100%	0%	-75
01B Tower Lighting (Bulk)									
Procurement & Production (3F to Roof) & Shipment									
A55020	Production - Tower Lighting Bar	76	20-Oct-17	20-Jan-18	16-Apr-17 A	14-Apr-18	100%	64%	-64
CW Glazed Panel Production & Fabrication									
A55030	Delivery & Assembly	178	14-Nov-17	25-Jun-18	26-Jan-18	29-Sep-18	33.46%	0%	-82
A10000	IQC Inspection	169	28-Nov-17	27-Jun-18	12-Feb-18	04-Oct-18	28.4%	0%	-82
A10010	OQC Inspection	169	06-Dec-17	07-Jul-18	23-Feb-18	13-Oct-18	24.19%	0%	-82
02 Podium Facade PC + CW (Bulk)									
A54480	1st Delivery to Site - Precast Panel for Podium	0	27-Dec-17		02-Mar-18		100%	0%	-52
A54470	Production & Fabrication - Precast Panel for Podium	66	20-Oct-17	25-Dec-17	11-Dec-16 A	04-Aug-18	100%	0%	-222
Glass Production & Fabrication									
A10030	Fabrication of Insulated Glass Panel	155	21-Nov-17	05-May-18	02-Jan-18 A	03-Jul-18	40.65%	5%	-55
A10020	Ordering of Coated Glass	31	20-Oct-17	20-Nov-17	11-Dec-16 A	27-Feb-18	100%	72%	-93
CW Glazed Panel Production & Fabrication									
A10050	Aluminium Extrusion Production	116	15-Jan-18	09-Jun-18	02-Jan-18 A	14-Jul-18	7.85%	0%	-28
A10060	Application of PVF2 Coating	129	26-Jan-18	09-Jul-18	03-Jan-18 A	26-Jun-18	0%	17.24%	10
A10040	Die Making - Bulk Production	6	08-Jan-18	15-Jan-18	17-Feb-17 A	03-Feb-18	100%	80.43%	-17
A10070	Fabrication & Assemble of Curtain Wall Unit	145	03-Feb-18	08-Jul-18	04-Jan-18 A	05-Jul-18	0%	0%	3
Terracotta Production									
A10170	1st Lot Arrived (By Ship) Podium Bulk to Precast Concrete Fa	0	02-Feb-18		26-Jan-18		0%	0%	6
A10160	Delivery of Terracotta to Precast Factory from Italy (by ship)	100	23-Dec-17	02-May-18	22-Jun-17 A	12-Apr-18	25.78%	50%	16
A10100	Terracotta Production - Podium (Bulk)	130	20-Oct-17	28-Mar-18	24-Apr-17 A	13-Jun-18	61.54%	25%	-60
Precast Concrete Facade									
A10130	Assemble of Curtain Wall to Precast Facade	116	24-Mar-18	26-Jul-18	03-Jan-18 A	28-May-18	0%	2%	57
A10120	Concreting of Precast Concrete	119	07-Mar-18	12-Jul-18	02-Jan-18 A	28-May-18	0%	5%	44
A10180	Curing of 1st Lot	6	17-Mar-18	24-Mar-18	02-Jan-18 A	01-Feb-18	0%	5%	41
A10140	Inspection, Packing & Delivery to Site - Podium Facade	116	09-Apr-18	07-Aug-18	26-Jan-18	30-May-18	0%	0%	67
A10110	Precast Concrete Mould Making	106	02-Feb-18	15-Jun-18	19-Jun-17 A	05-Feb-18	0%	93.38%	103
A10150	Precast Panel 1st Delivery to Site - Podium	0	27-Dec-17		02-Mar-18		100%	0%	-52
03 GW with T Mullion (Kinked & Straight B1F to GF) (Bulk)									
A54500	1st Delivery to Site - GW with T Mullion B1	0	14-Jan-18		11-May-18		100%	0%	-117
A54510	1st Delivery to Site - GW with T Mullion G/F to 1/F	0	14-Jan-18		11-May-18		100%	0%	-117
A54490	Production & Fabrication - GW with T Mullion (Kinked & Stra	63	12-Nov-17	14-Jan-18	11-Apr-18	13-Jun-18	100%	0%	-150
Glass Production & Fabrication									
A10190	Coated Glass Production	84	13-Nov-17	24-Feb-18	12-Apr-18	23-Jul-18	72.62%	0%	-119
A10300	Delivery of Glass Panel to Site	46	28-Mar-18	28-May-18	23-Aug-18	19-Oct-18	0%	0%	-119
A10200	Fabrication of Insulated Glass Panel	67	26-Feb-18	19-May-18	24-Jul-18	11-Oct-18	0%	0%	-119
Alum Section Production & Fabrication									
A10220	Aluminium Extrusion Production	34	09-Feb-18	24-Mar-18	07-Mar-18	20-Apr-18	0%	0%	-20
A10230	Application of PVF2 Coating	6	24-Mar-18	04-Apr-18	20-Apr-18	27-Apr-18	0%	0%	-20
A10210	Die Making - Bulk Production	34	30-Dec-17	09-Feb-18	02-Jan-18 A	07-Mar-18	64.38%	7%	-20
A10240	Fabrication & Assemble of Curtain Wall Unit	35	04-Apr-18	17-May-18	27-Apr-18	09-Jun-18	0%	0%	-20
T Painted GMS Mullion, Transom & Brackets									
A10290	1st Delivery - T-Mullion G/F to 1/F	0	23-Mar-18		24-Jul-18		0%	0%	-97
A10280	1st Delivery T-Mullion B1	0	20-Mar-18		20-Jul-18		0%	0%	-97
A10250	GMS Fabrication	109	06-Jan-18	24-May-18	02-Jan-18 A	13-Jun-18	15.19%	0%	-18
A10270	Packing & Delivery	81	13-Mar-18	23-Jun-18	13-Jul-18	19-Oct-18	0%	0%	-97
A10260	Painting	88	13-Feb-18	06-Jun-18	08-Feb-18	31-May-18	0%	0%	4
04A GW with PC Mullion at 2F Courtyard (Bulk)									
A54530	1st Delivery to Site - GW with PC Mullion at 2F Courtyard	0	30-Jan-18		13-Jun-18		0%	0%	-134
A54520	Production & Fabrication - GW with PC Mullion at 2F Courty	50	11-Dec-17	30-Jan-18	02-Jan-18 A	13-Jun-18	91.33%	7%	-134
Glass Production & Fabrication									
A10450	1st Delivery to Site - Glass Panel	0	12-Apr-18		13-Jun-18		0%	0%	-62
A10310	Coated Glass Production	79	30-Dec-17	18-Mar-18	02-Jan-18 A	09-Apr-18	34.18%	7%	-21
A10330	Delivery of Glass Panel to Site	2	12-Apr-18	13-Apr-18	03-May-18	05-May-18	0%	0%	-21
A10320	Fabrication of Insulated Glass Panel	24	19-Mar-18	11-Apr-18	09-Apr-18	03-May-18	0%	0%	-21
Alum Frame Production & Fabrication									
A10420	1st Delivery to Site - AL & Frame Members	0	29-Jan-18		03-Apr-18		0%	0%	-49
A10350	Aluminium Extrusion Production	15	20-Dec-17	04-Jan-18	02-Jan-18 A	07-Mar-18	100%	7%	-63



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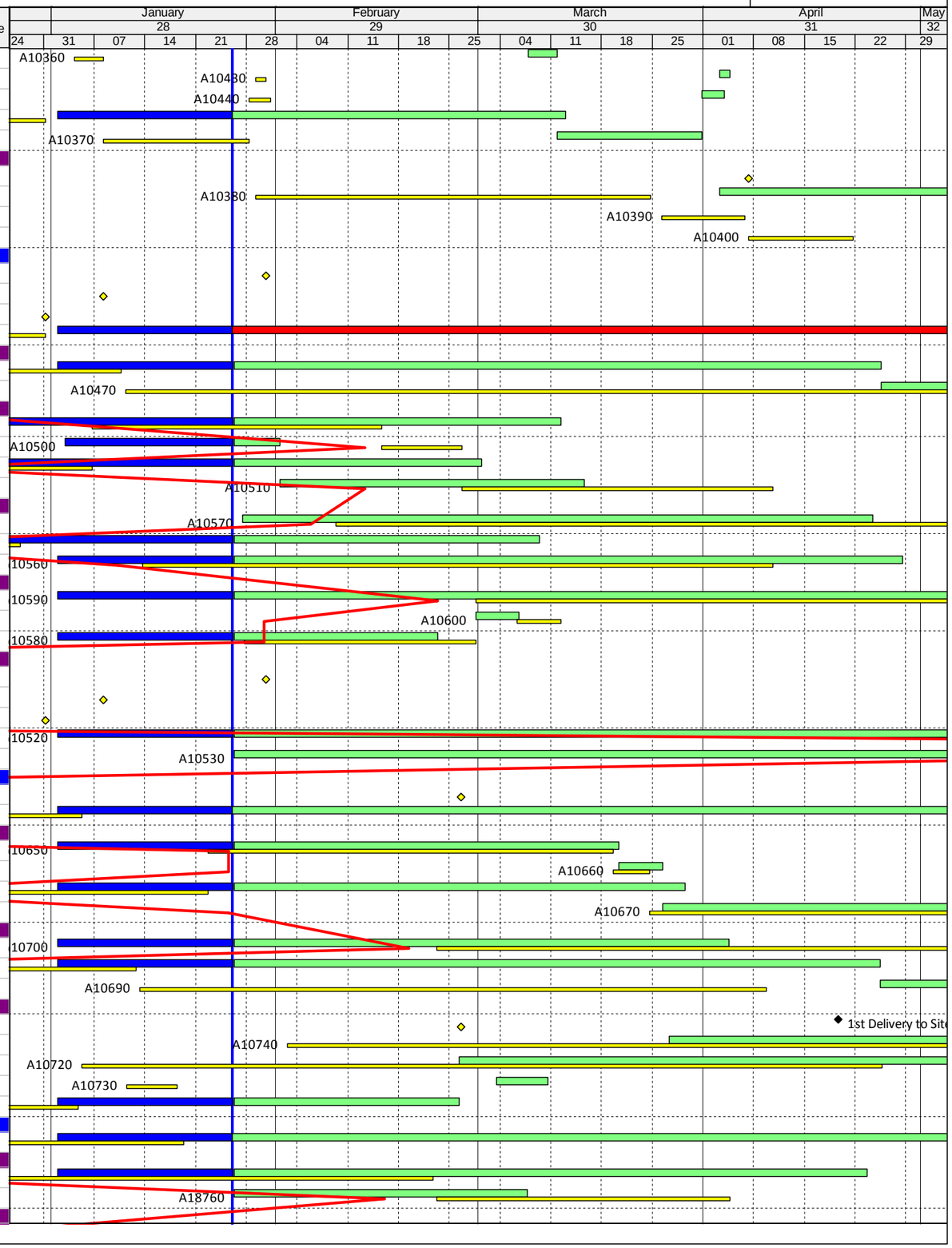
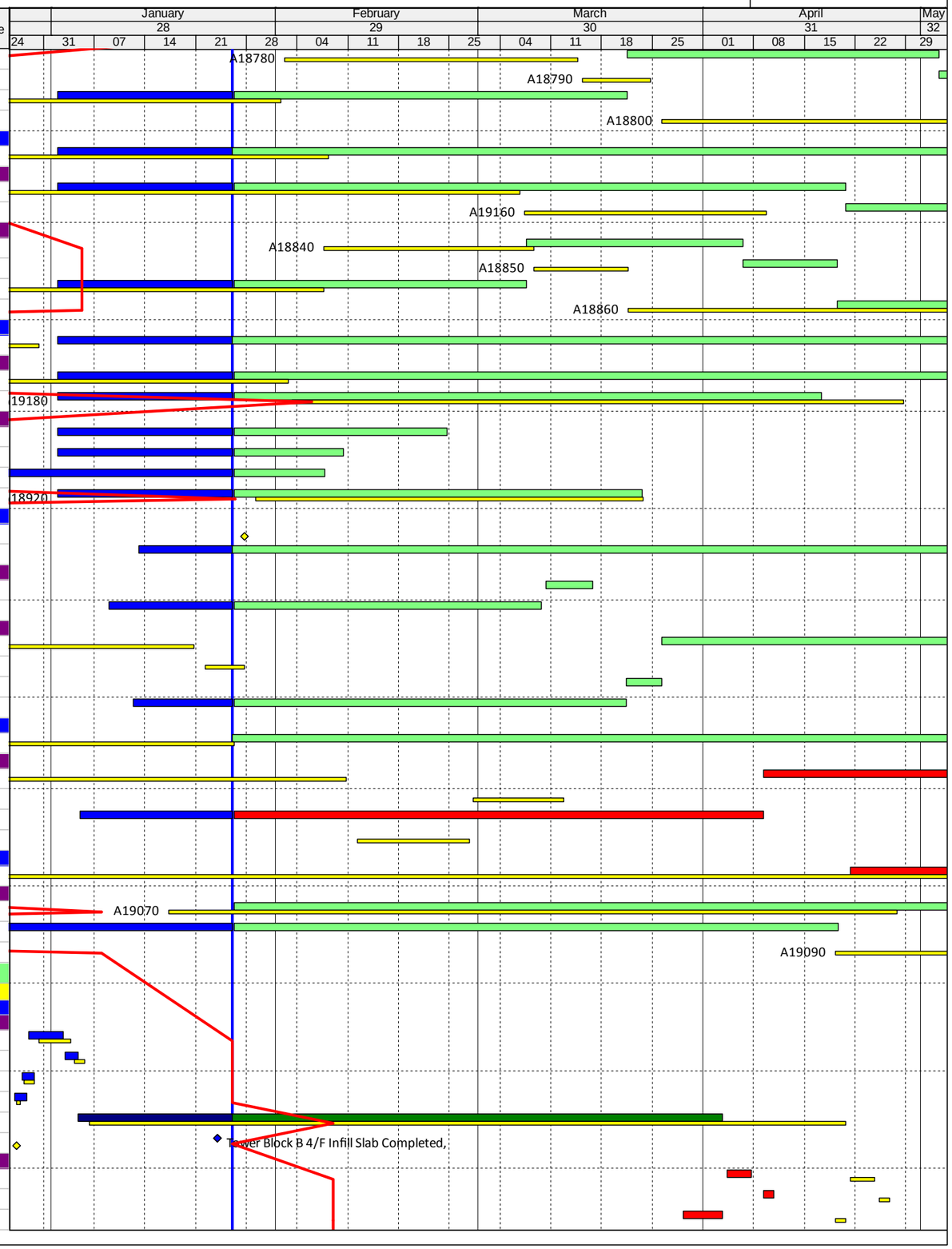
A10360	Application of PVF2 Coating	4	04-Jan-18	08-Jan-18	07-Mar-18	11-Mar-18	100%	0%	-63
A10430	Delivery of Aluminium Frame to Site	2	29-Jan-18	30-Jan-18	03-Apr-18	04-Apr-18	0%	0%	-49
A10440	Delivery of Frame Members to Site	3	28-Jan-18	31-Jan-18	31-Mar-18	03-Apr-18	0%	0%	-63
A10340	Die Making - Bulk Production	20	11-Dec-17	31-Dec-17	02-Jan-18 A	13-Mar-18	100%	22%	-72
A10370	Fabrication of Aluminium Frame to Site	20	08-Jan-18	28-Jan-18	11-Mar-18	31-Mar-18	88.33%	0%	-63
Precast Concrete Facde									
A10410	1st Delivery to Site - Precast Concrete	0	07-Apr-18		17-Sep-18		0%	0%	-135
A10380	Concreting of Precast Concrete	45	29-Jan-18	24-Mar-18	03-Apr-18	28-May-18	0%	0%	-49
A10390	Curing	7	26-Mar-18	06-Apr-18	29-May-18	05-Jun-18	0%	0%	-49
A10400	Delivery of Precast Concrete to Site	13	07-Apr-18	21-Apr-18	06-Jun-18	21-Jun-18	0%	0%	-49
04B GW with Ceramic Mullion (GF & 1F) (Bulk)									
A54580	1st Delivery to Site - GW with Ceramic Mullion - East	0	30-Jan-18		17-Sep-18		0%	0%	-230
A54560	1st Delivery to Site - GW with Ceramic Mullion - North	0	08-Jan-18		26-Aug-18		100%	0%	-230
A54550	1st Delivery to Site - GW with Ceramic Mullion - West	0	31-Dec-17		18-Aug-18		100%	0%	-230
A54540	Production & Fabrication - GW with Ceramic Mullion (GF & 1	72	20-Oct-17	31-Dec-17	02-Jan-18 A	04-Aug-18	100%	5%	-216
Glass Production & Fabrication									
A10460	Coated Glass Production	67	20-Oct-17	10-Jan-18	02-Jan-18 A	25-Apr-18	100%	7%	-83
A10470	Fabrication of Insulated Glass Panel	110	11-Jan-18	29-May-18	25-Apr-18	05-Sep-18	11.82%	0%	-83
Alum Frame Production & Fabrication									
A10490	Aluminium Extrusion Production	34	06-Jan-18	15-Feb-18	27-Nov-17 A	12-Mar-18	47.39%	7%	-17
A10500	Application of PVF2 Coating	6	15-Feb-18	26-Feb-18	03-Jan-18 A	01-Feb-18	0%	7.01%	18
A10480	Die Making - Bulk Production	31	28-Nov-17	06-Jan-18	31-Jul-17 A	01-Mar-18	100%	22%	-42
A10510	Fabrication of Aluminium Frame to Site	33	26-Feb-18	10-Apr-18	01-Feb-18	15-Mar-18	0%	0%	18
Terracotta Production									
A10570	Application of PVF2 Coating	67	09-Feb-18	08-May-18	27-Jan-18	24-Apr-18	0%	0%	11
A10550	Die Making - Bulk Production	40	09-Nov-17	27-Dec-17	07-Aug-17 A	09-Mar-18	100%	25%	-57
A10560	Terracotta Production (Bulk)	67	13-Jan-18	10-Apr-18	02-Jan-18 A	28-Apr-18	15.09%	2%	-16
Precast Concrete Facade Die Making									
A10590	Aluminium Extrusion Production	87	28-Feb-18	16-Jun-18	02-Jan-18 A	14-May-18	0%	3%	28
A10600	Curing of 1st Lot	5	06-Mar-18	12-Mar-18	28-Feb-18	06-Mar-18	0%	0%	4
A10580	Precast Concrete Mould Making	24	27-Jan-18	28-Feb-18	02-Jan-18 A	23-Feb-18	0%	11%	4
Precast Concrete Facde									
A10610	1st Delivery to Site - East	0	30-Jan-18		17-Sep-18		0%	0%	-230
A10620	1st Delivery to Site - North	0	08-Jan-18		26-Aug-18		100%	0%	-230
A10540	1st Delivery to Site - West	0	31-Dec-17		18-Aug-18		100%	0%	-230
A10520	Assemble of Alum Section to Precast Mullion	87	30-May-18	10-Sep-18	02-Jan-18 A	11-May-18	0%	5%	101
A10530	Delivery of Precast Concrete to Site	112	11-Jun-18	25-Oct-18	26-Jan-18	15-Jun-18	0%	0%	108
05 Ceramic Concrete Tubes & Perforated Cladding (Bulk)									
A54610	1st Delivery to Site - Ceramic Concrete Tubes & Perforated C	0	26-Feb-18		18-Aug-18		0%	0%	-173
A54600	Production & Fabrication - Ceramic Concrete Tubes & Perfor	77	20-Oct-17	05-Jan-18	02-Jan-18 A	18-Aug-18	100%	5%	-225
Alum Frame Production & Fabrication									
A10650	Aluminium Extrusion Production	45	22-Jan-18	19-Mar-18	02-Jan-18 A	20-Mar-18	7.16%	6%	-1
A10660	Application of PVF2 Coating	5	19-Mar-18	24-Mar-18	20-Mar-18	26-Mar-18	0%	0%	-1
A10640	Die Making - Bulk Production	64	04-Nov-17	22-Jan-18	02-Jan-18 A	29-Mar-18	100%	21%	-54
A10670	Fabrication of Aluminium Frame to Site	46	24-Mar-18	24-May-18	26-Mar-18	25-May-18	0%	0%	-1
Terracotta Production									
A10700	Application of PVF2 Coating	56	23-Feb-18	04-May-18	02-Jan-18 A	04-Apr-18	0%	6%	24
A10680	Die Making - Bulk Production	69	20-Oct-17	12-Jan-18	02-Jan-18 A	25-Apr-18	100%	11%	-80
A10690	Terracotta Production (Bulk)	67	13-Jan-18	09-Apr-18	25-Apr-18	17-Jul-18	16.42%	0%	-80
Precast Concrete Facade Die Making									
A10750	1st Delivery to Site - Ceramic Concrete Tubes	0	26-Feb-18		19-Apr-18*		0%	0%	-52
A10740	Assemble of Brackets to Ceramic Concrete Tubes	97	02-Feb-18	06-Jun-18	27-Mar-18	27-Jul-18	0%	0%	-41
A10720	Concreting of Precast Concrete	88	05-Jan-18	25-Apr-18	26-Feb-18	15-Jun-18	20.45%	0%	-41
A10730	Curing of 1st Lot	6	11-Jan-18	18-Jan-18	03-Mar-18	10-Mar-18	100%	0%	-41
A10710	Precast Concrete Mould Making	23	06-Dec-17	04-Jan-18	02-Jan-18 A	26-Feb-18	100%	11%	-41
06A Plaza Skylight 3F (Bulk)									
A19130	Production & Fabrication - Plaza Skylight 3F	47	03-Dec-17	19-Jan-18	02-Jan-18 A	07-Jun-18	100%	6%	-139
Glass Production & Fabrication									
A18750	Coated Glass Production	64	04-Dec-17	22-Feb-18	02-Jan-18 A	23-Apr-18	67.19%	6%	-47
A18760	Fabrication of Insulated Glass Panel	32	23-Feb-18	04-Apr-18	26-Jan-18	07-Mar-18	0%	0%	21
Alum Frame Production & Fabrication									



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

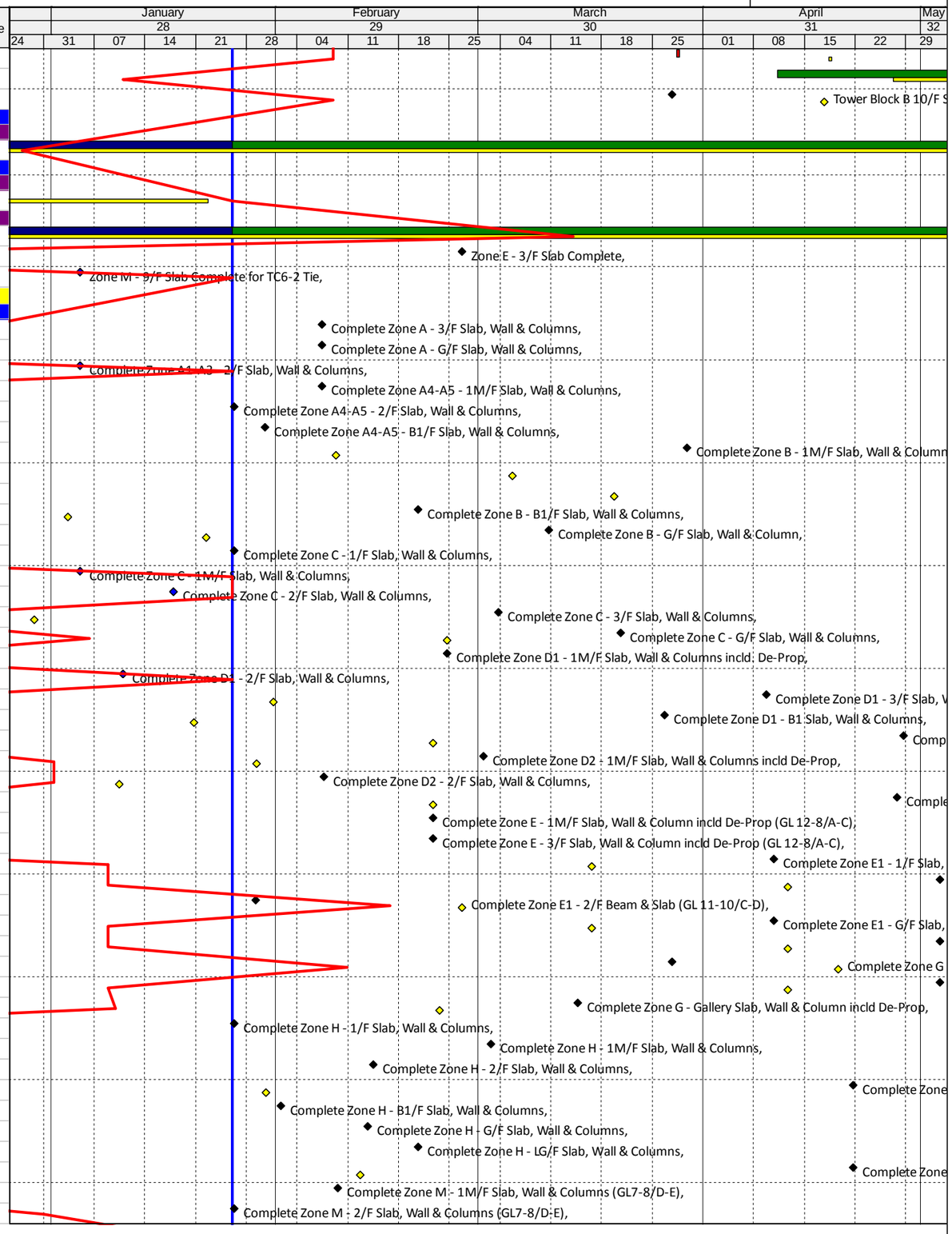
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A18780	Aluminium Extrusion Production	32	02-Feb-18	14-Mar-18	21-Mar-18	03-May-18	0%	0%	-37
A18790	Application of PVF2 Coating	9	15-Mar-18	24-Mar-18	03-May-18	14-May-18	0%	0%	-37
A18770	Die Making - Bulk Production	49	04-Dec-17	01-Feb-18	02-Jan-18 A	21-Mar-18	87.76%	21%	-37
A18800	Fabrication of Frame Members	32	26-Mar-18	07-May-18	14-May-18	22-Jun-18	0%	0%	-37
06B STrip CW Skylight Gallery 3F (Bulk)									
A18810	Production & Fabrication - Strip CW Skylight Gallery 3F	51	19-Dec-17	08-Feb-18	02-Jan-18 A	18-Jun-18	73.86%	6%	-130
Glass Production & Fabrication									
A19150	Coated Glass Production	61	19-Dec-17	06-Mar-18	02-Jan-18 A	20-Apr-18	49.18%	6%	-35
A19160	Fabrication of Insulated Glass Panel	25	07-Mar-18	09-Apr-18	20-Apr-18	21-May-18	0%	0%	-35
Alum Frame Production & Fabrication									
A18840	Aluminium Extrusion Production	22	07-Feb-18	08-Mar-18	07-Mar-18	06-Apr-18	0%	0%	-21
A18850	Application of PVF2 Coating	11	08-Mar-18	21-Mar-18	06-Apr-18	19-Apr-18	0%	0%	-21
A18830	Die Making - Bulk Production	40	19-Dec-17	07-Feb-18	02-Jan-18 A	07-Mar-18	72.78%	21%	-21
A18860	Fabrication of Frame Members	36	21-Mar-18	08-May-18	19-Apr-18	02-Jun-18	0%	0%	-21
07 L3 Storefront (Bulk)									
A18870	Production & Fabrication - L3 Storefront	71	20-Oct-17	30-Dec-17	02-Jan-18 A	13-Aug-18	100%	6%	-226
Glass Production & Fabrication									
A19170	Coated Glass Production	87	20-Oct-17	02-Feb-18	02-Jan-18 A	26-May-18	91.95%	5%	-88
A19180	Fabrication of Insulated Glass Panel	66	03-Feb-18	28-Apr-18	02-Jan-18 A	17-Apr-18	0%	6%	11
Alum Frame Production & Fabrication									
A18900	Aluminium Extrusion Production	22	01-Nov-17	25-Nov-17	02-Jan-18 A	24-Feb-18	100%	5%	-72
A18910	Application of PVF2 Coating	11	27-Nov-17	08-Dec-17	02-Jan-18 A	10-Feb-18	100%	5%	-51
A18890	Die Making - Bulk Production	9	20-Oct-17	31-Oct-17	04-Jan-17 A	07-Feb-18	100%	82.57%	-82
A18920	Fabrication of Frame Members	44	29-Jan-18	23-Mar-18	02-Jan-18 A	23-Mar-18	0%	5%	0
08 Garden Gallery Ceramic Cladding 3F (Bulk)									
A19200	1st Delivery to Site - Garden Gallery Ceramic Cladding 3F	0	27-Jan-18		02-Nov-18		0%	0%	-279
A19190	Production & Fabrication - Garden Gallery Ceramic Cladding	36	10-Nov-17	16-Dec-17	13-Jan-18 A	11-May-18	100%	2%	-147
Brackets Production & Fabrication (SS)									
A18940	Delivery of SS Bracket to Site	6	28-Nov-17	04-Dec-17	10-Mar-18	16-Mar-18	100%	0%	-82
A18930	Production & Fabrication	32	20-Oct-17	27-Nov-17	09-Jan-18 A	09-Mar-18	100%	0%	-82
Terracotta Production & Fabrication									
A18970	Assemble of bracket to Ceramic Cladding	32	12-Dec-17	20-Jan-18	26-Mar-18	12-May-18	100%	0%	-87
A18980	Delivery of Ceramic Cladding to Site	6	22-Jan-18	27-Jan-18	26-Oct-18	01-Nov-18	66.67%	0%	-224
A18960	Delivery to assemble factory	4	07-Dec-17	11-Dec-17	21-Mar-18	26-Mar-18	100%	0%	-83
A18950	Terracotta Production	40	20-Oct-17	06-Dec-17	12-Jan-18 A	21-Mar-18	100%	2%	-83
09 North Perimeter Louvre Cladding (Bulk)									
A19210	Production & Fabrication - North Perimeter Louvre Cladding	98	20-Oct-17	26-Jan-18	26-Jan-18	02-Nov-18	99.66%	0%	-280
Cladding & Louvre Production & Fabrication									
A19000	Aluminium Extrusion Production	40	23-Dec-17	10-Feb-18	09-Apr-18	02-Jun-18	65%	0%	-86
A19020	Application of PVF2 Coating	11	28-Feb-18	12-Mar-18	15-Jun-18	29-Jun-18	0%	0%	-86
A18990	Die Making - Bulk Production	54	20-Oct-17	22-Dec-17	05-Jan-18 A	09-Apr-18	100%	5%	-81
A19010	PVF2 Paint Ordering	11	12-Feb-18	27-Feb-18	02-Jun-18	15-Jun-18	0%	0%	-86
10 Doors (Bulk)									
A19230	Production & Fabrication - Doors	146	14-Dec-17	15-Jun-18	21-Apr-18	06-Nov-18	23.29%	0%	-118
Doors Production & Fabrication									
A19070	Aluminium Extrusion Production	80	17-Jan-18	27-Apr-18	26-Jan-18	19-May-18	10%	0%	-18
A19060	Die Making	0	20-Oct-17	20-Oct-17	03-Jun-17 A	19-Apr-18	100%	17.84%	-145
A19090	PVF2 Paint Ordering	54	19-Apr-18	23-Jun-18	11-May-18	16-Jul-18	0%	0%	-18
M+ Basement and Podium									
Tower Crane Provision									
Provision of TC2 (Truss 1 & 2, Podium, Tower Construction)									
TC2 1st Jack									
A41340	1st Raise & Jack up TC2 to 95.4mPD	3	30-Dec-17	03-Jan-18	29-Dec-17 A	02-Jan-18 A	100%	100%	1
A41350	Inspection and ICE & RPE Certification for TC2 @95.4mPD	2	04-Jan-18	05-Jan-18	03-Jan-18 A	04-Jan-18 A	100%	100%	1
A41320	Inspection and ICE & RPE Certification for TC2 Ties	2	28-Dec-17	29-Dec-17	28-Dec-17 A	29-Dec-17 A	100%	100%	0
A41310	Install & Connect Tie-in between TC2 & 4/F Slab	1	27-Dec-17	27-Dec-17	27-Dec-17 A	28-Dec-17 A	100%	100%	-1
A64580	TC2 1st Operational Period	83	06-Jan-18	20-Apr-18	04-Jan-18 A	03-Apr-18	20.48%	0%	14
A41300	Tower Block B 4/F Infill Slab Completed	0		27-Dec-17		24-Jan-18 A	100%	100%	-23
TC2 2nd Jack									
A42860	2nd Raise & Jack up of TC2 to 117.2mPD	3	21-Apr-18	24-Apr-18	04-Apr-18	07-Apr-18	0%	0%	14
A42870	Inspection and ICE & RPE Certification for TC2 @117.2mPD	2	25-Apr-18	26-Apr-18	09-Apr-18	10-Apr-18	0%	0%	14
A41380	Inspection and ICE & RPE Certification for TC2 Ties	2	19-Apr-18	20-Apr-18	29-Mar-18	03-Apr-18	0%	0%	14



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

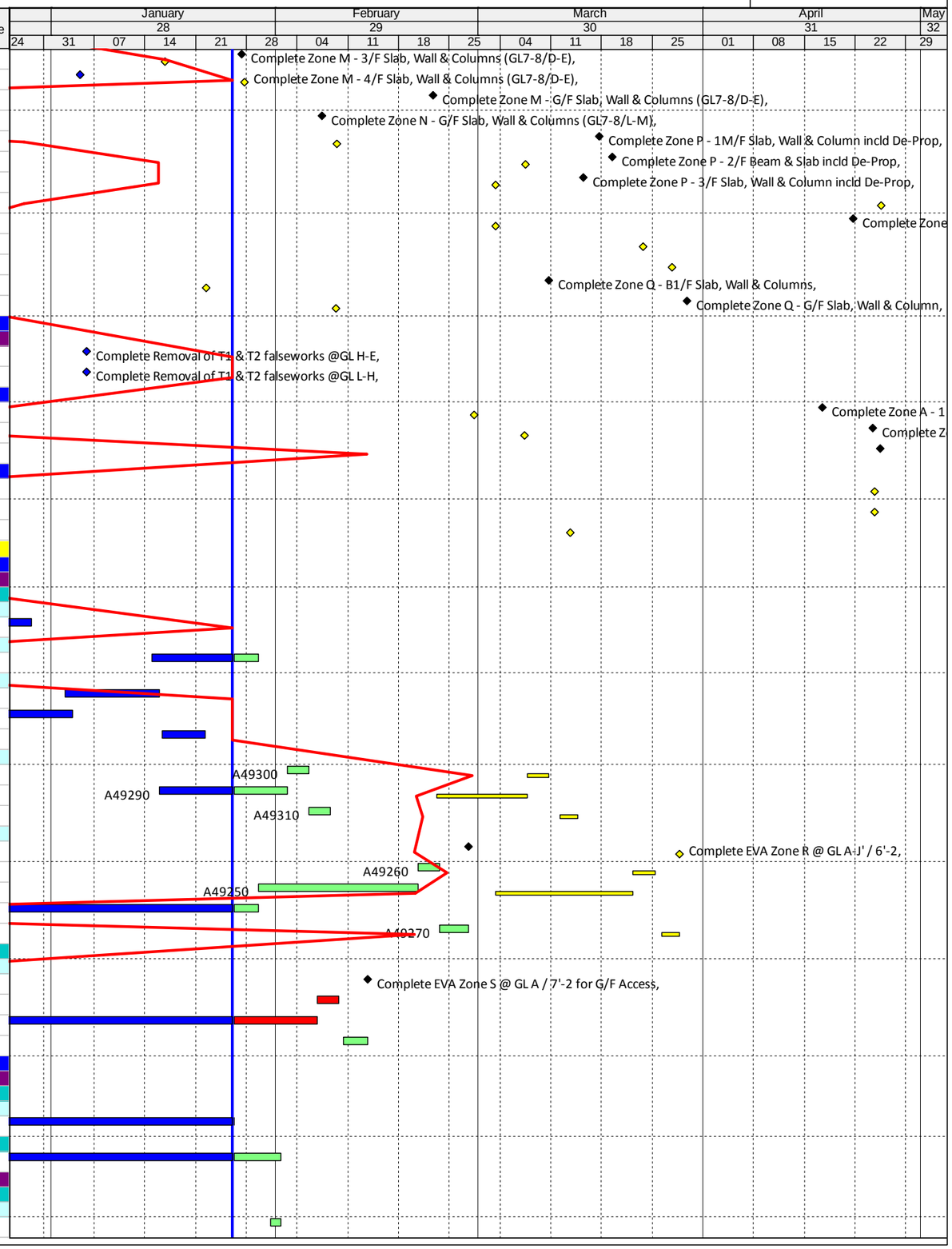
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A41370	Install & Connect Tie-in between TC2 & Block B 8/F slab	1	18-Apr-18	18-Apr-18	28-Mar-18	28-Mar-18	0%	0%	14
A64590	TC2 2nd Operational Period	94	27-Apr-18	20-Aug-18	11-Apr-18	06-Sep-18	0%	0%	-15
A41360	Tower Block B 10/F Slab Completed & 9/F scaffolding remov	0		17-Apr-18		27-Mar-18	0%	0%	14
	Provision of TC3 (Truss 3 & 4, AEL South Podium Construction)								
	TC3 Erection								
A64600	TC3 Operational Period	175	20-Oct-17	26-May-18	08-Oct-16 A	30-Jun-18	45.71%	0%	-29
	Provision of TC6 (Truss 3 & 4, Podium & Tower Construction)								
	TC6-1 Erection								
A64610	TC6-1 Operational Period	73	25-Oct-17	22-Jan-18	18-Jan-17 A	06-Nov-17 A	100%	100%	64
	TC6-2								
A64620	TC6-2 Operational Period	330	28-Nov-17	09-Jan-19	16-Nov-17 A	12-Nov-18	14.55%	16.68%	47
A42785	Zone E - 3/F Slab Complete	0		14-Nov-17		26-Feb-18	100%	0%	-83
A42787	Zone M - 9/F Slab Complete for TC6-2 Tie	0		20-Oct-17		05-Jan-18 A	100%	100%	-62
	Critical Key Dates								
	Critical Key Dates - Podium Structure RC Works								
A11800	Complete Zone A - 3/F Slab, Wall & Columns	0		21-Dec-17		07-Feb-18	100%	0%	-37
A11110	Complete Zone A - G/F Slab, Wall & Columns	0		27-Oct-17		07-Feb-18	100%	0%	-83
A11125	Complete Zone A1-A3 - 2/F Slab, Wall & Columns	0		11-Nov-17		05-Jan-18 A	100%	100%	-43
A11845	Complete Zone A4-A5 - 1M/F Slab, Wall & Columns	0		11-Nov-17		07-Feb-18	100%	0%	-72
A11135	Complete Zone A4-A5 - 2/F Slab, Wall & Columns	0		28-Nov-17		26-Jan-18	100%	0%	-47
A10975	Complete Zone A4-A5 - B1/F Slab, Wall & Columns	0		24-Oct-17		30-Jan-18	100%	0%	-80
A12240	Complete Zone B - 1M/F Slab, Wall & Column	0		09-Feb-18		29-Mar-18	0%	0%	-39
A12250	Complete Zone B - 2/F Slab, Wall & Column	0		05-Mar-18		09-May-18	0%	0%	-51
A12260	Complete Zone B - 3/F Slab, Wall & Column incld De-Prop	0		19-Mar-18		24-May-18	0%	0%	-51
A12220	Complete Zone B - B1/F Slab, Wall & Columns	0		03-Jan-18		20-Feb-18	100%	0%	-39
A12230	Complete Zone B - G/F Slab, Wall & Column	0		22-Jan-18		10-Mar-18	100%	0%	-39
A12020	Complete Zone C - 1/F Slab, Wall & Columns	0		27-Oct-17		26-Jan-18	100%	0%	-73
A12030	Complete Zone C - 1M/F Slab, Wall & Columns	0		27-Oct-17		05-Jan-18 A	100%	100%	-55
A12040	Complete Zone C - 2/F Slab, Wall & Columns	0		28-Nov-17		18-Jan-18 A	100%	100%	-40
A12050	Complete Zone C - 3/F Slab, Wall & Columns	0		29-Dec-17		03-Mar-18	100%	0%	-51
A12010	Complete Zone C - G/F Slab, Wall & Columns	0		24-Feb-18		20-Mar-18	0%	0%	-20
A12120	Complete Zone D1 - 1M/F Slab, Wall & Columns incld. De-Pr	0		18-Dec-17		24-Feb-18	100%	0%	-53
A12130	Complete Zone D1 - 2/F Slab, Wall & Columns	0		27-Nov-17		11-Jan-18 A	100%	100%	-35
A12140	Complete Zone D1 - 3/F Slab, Wall & Columns incld. De-Prop	0		31-Jan-18		09-Apr-18	0%	0%	-51
A12090	Complete Zone D1 - B1 Slab, Wall & Columns	0		20-Jan-18		26-Mar-18	100%	0%	-52
A12100	Complete Zone D1 - G/F Slab, Wall & Columns incld. De-Prop	0		22-Feb-18		28-Apr-18	0%	0%	-52
A12190	Complete Zone D2 - 1M/F Slab, Wall & Columns incld De-Pr	0		29-Jan-18		01-Mar-18	0%	0%	-25
A12200	Complete Zone D2 - 2/F Slab, Wall & Columns	0		10-Jan-18		07-Feb-18	100%	0%	-25
A12210	Complete Zone D2 - 3/F Slab, Wall & Columns incld De-Prop	0		22-Feb-18		27-Apr-18	0%	0%	-51
A12490	Complete Zone E - 1M/F Slab, Wall & Column incld De-Prop	0		14-Nov-17		22-Feb-18	100%	0%	-80
A12510	Complete Zone E - 3/F Slab, Wall & Column incld De-Prop (G	0		14-Nov-17		22-Feb-18	100%	0%	-80
A12560	Complete Zone E1 - 1/F Slab, Wall & Column (GL 11-10/C-D)	0		16-Mar-18		10-Apr-18	0%	0%	-17
A12570	Complete Zone E1 - 1M/F Slab, Wall & Column incld De-Prop	0		12-Apr-18		03-May-18	0%	0%	-17
A12590	Complete Zone E1 - 2/F Beam & Slab (GL 11-10/C-D)	0		26-Feb-18		29-Jan-18	0%	0%	22
A12540	Complete Zone E1 - G/F Slab, Wall & Column (GL 11-10/C-D	0		16-Mar-18		10-Apr-18	0%	0%	-17
A12600	Complete Zone E1- 3/F Beam & Slab incld De-Prop (GL 11-1	0		12-Apr-18		03-May-18	0%	0%	-17
A12670	Complete Zone G - 3/F Beam & Slab incld De-Prop	0		19-Apr-18		27-Mar-18	0%	0%	16
A12620	Complete Zone G - B1/F Slab, Wall & Columns	0		12-Apr-18		03-May-18	0%	0%	-17
A12690	Complete Zone G - Gallery Slab, Wall & Column incld De-Pro	0		23-Feb-18		14-Mar-18	0%	0%	-16
A11840	Complete Zone H - 1/F Slab, Wall & Columns	0		20-Oct-17		26-Jan-18	100%	0%	-80
A11850	Complete Zone H - 1M/F Slab, Wall & Columns	0		16-Dec-17		02-Mar-18	100%	0%	-59
A11860	Complete Zone H - 2/F Slab, Wall & Columns	0		18-Nov-17		14-Feb-18	100%	0%	-72
A11870	Complete Zone H - 3/F Slab, Wall & Columns	0		30-Jan-18		21-Apr-18	0%	0%	-63
A11810	Complete Zone H - B1/F Slab, Wall & Columns	0		03-Nov-17		01-Feb-18	100%	0%	-74
A11830	Complete Zone H - G/F Slab, Wall & Columns	0		04-Dec-17		13-Feb-18	100%	0%	-58
A11820	Complete Zone H - LG/F Slab, Wall & Columns	0		18-Nov-17		20-Feb-18	100%	0%	-74
A12730	Complete Zone J - 1M/F Slab, Wall & Column incld De-Prop	0		12-Feb-18		21-Apr-18	0%	0%	-52
A11960	Complete Zone M - 1M/F Slab, Wall & Columns (GL7-8/D-E)	0		01-Dec-17		09-Feb-18	100%	0%	-57
A11970	Complete Zone M - 2/F Slab, Wall & Columns (GL7-8/D-E)	0		22-Dec-17		26-Jan-18	100%	0%	-26



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A11980	Complete Zone M - 3/F Slab, Wall & Columns (GL7-8/D-E)	0		16-Jan-18		27-Jan-18	100%	0%	-9
A12000	Complete Zone M - 4/F Slab, Wall & Columns (GL7-8/D-E)	0		27-Jan-18		05-Jan-18 A	0%	100%	20
A11950	Complete Zone M - G/F Slab, Wall & Columns (GL7-8/D-E)	0		10-Nov-17		22-Feb-18	100%	0%	-83
A11955	Complete Zone N - G/F Slab, Wall & Columns (GL7-8/L-M)	0		27-Oct-17		07-Feb-18	100%	0%	-83
A12440	Complete Zone P - 1M/F Slab, Wall & Column incld De-Prop	0		09-Feb-18		17-Mar-18	0%	0%	-29
A12450	Complete Zone P - 2/F Beam & Slab incld De-Prop	0		07-Mar-18		19-Mar-18	0%	0%	-10
A12460	Complete Zone P - 3/F Slab, Wall & Column incld De-Prop	0		03-Mar-18		15-Mar-18	0%	0%	-10
A12410	Complete Zone P - B1/F Slab, Wall & Columns	0		25-Apr-18		31-May-18	0%	0%	-29
A12300	Complete Zone Q - 1M/F Slab, Wall & Column	0		03-Mar-18		21-Apr-18	0%	0%	-39
A12310	Complete Zone Q - 2/F Slab, Wall & Column	0		23-Mar-18		29-May-18	0%	0%	-51
A12320	Complete Zone Q - 3/F Slab, Wall & Column incld De-Prop	0		27-Mar-18		01-Jun-18	0%	0%	-51
A12270	Complete Zone Q - B1/F Slab, Wall & Columns	0		22-Jan-18		10-Mar-18	100%	0%	-39
A12290	Complete Zone Q - G/F Slab, Wall & Column	0		09-Feb-18		29-Mar-18	0%	0%	-39
Critical Key Dates - Mega Truss Works									
Critical Key Dates - Removal of Falsework									
A18380	Complete Removal of T1 & T2 falseworks @GL H-E	0		12-Dec-17		06-Jan-18 A	100%	100%	-19
A18370	Complete Removal of T1 & T2 falseworks @GL L-H	0		12-Dec-17		06-Jan-18 A	100%	100%	-19
Critical Key Dates - M+ Podium External Envelope Works									
A13250	Complete Zone A - 1M/F Facade Panel	0		28-Feb-18		17-Apr-18	0%	0%	-37
A13270	Complete Zone A - 2/F Facade Panel	0		07-Mar-18		24-Apr-18	0%	0%	-37
A13290	Complete Zone M - 2/F Facade Panel	0		17-May-18		25-Apr-18	0%	0%	19
Critical Key Dates - Lifts & Escalators									
LT10630	LT12 Ready for Permant Use	0		24-Apr-18		22-Jun-18	0%	0%	-59
LT10680	LT14 Ready for Permant Use	0		24-Apr-18		12-Jun-18	0%	0%	-49
LT10860	LT21 & LT22 Ready for Permant Use	0		13-Mar-18		22-Jun-18	0%	0%	-101
M+ Basement & Podium Structure Construction									
CSF & RDE Sub-Structure RC Works									
G/F Level									
North Zoning @ Portion - R (B1/F to G/F)									
Portion GFR8 & GFR5a @ GL A-E / 7'-2 (EVA - Part 1)									
A49650	Construct beams & slab (G/F) @ GL A-A' / 6'-7'	26	06-Sep-17	07-Oct-17	29-Jul-17 A	29-Dec-17 A	100%	100%	-67
Portion GFR5b & GFR4 @ GL E-H / 7'-2 (EVA - Part 2)									
A49450	Remove scaffolds & cleaning	3	20-Oct-17	23-Oct-17	15-Jan-18 A	29-Jan-18	100%	5%	-80
Portion GFR3 @ GL D'-F' / 6'-7' (EVA - Part N2)									
A49350	Concrete Curing period EVA - Part N2	3	21-Nov-17	24-Nov-17	03-Jan-18 A	16-Jan-18 A	100%	100%	-52
A49340	Construct beams & slab (G/F) @ GL F'-H' / 5'-1	16	02-Nov-17	21-Nov-17	15-Dec-17 A	04-Jan-18 A	100%	100%	-34
A49360	Remove scaffolds & cleaning	3	24-Nov-17	28-Nov-17	16-Jan-18 A	22-Jan-18 A	100%	100%	-43
Portion GFR2 @ GL F'-I' / 6'-7' (EVA - Part N4)									
A49300	Concrete Curing period EVA - Part N3	3	07-Mar-18	10-Mar-18	02-Feb-18	05-Feb-18	0%	0%	33
A49290	Construct beams & slab (G/F) @ GL F'-H' / 5'-1	11	23-Feb-18	07-Mar-18	16-Jan-18 A	02-Feb-18	0%	40%	25
A49310	Remove scaffolds & cleaning	3	12-Mar-18	14-Mar-18	05-Feb-18	08-Feb-18	0%	0%	26
Portion GFR1 @ GL I'-J' / 6'-7' (EVA - Part N5)									
A49275	Complete EVA Zone R @ GL A-J' / 6'-2	0		28-Mar-18		27-Feb-18	0%	0%	25
A49260	Concrete Curing period EVA - Part N5	3	22-Mar-18	25-Mar-18	20-Feb-18	23-Feb-18	0%	0%	30
A49250	Construct beams & slab (G/F) @ GL I'-J' / 5'-1	16	03-Mar-18	22-Mar-18	29-Jan-18	20-Feb-18	0%	0%	25
A49240	Construct Columns & Walls & Cols B1/F to G/F @ GL I'-J' / 5'	3	20-Oct-17	23-Oct-17	13-Feb-17 A	29-Jan-18	100%	80%	-80
A49270	Remove scaffolds & cleaning	3	26-Mar-18	28-Mar-18	23-Feb-18	27-Feb-18	0%	0%	25
North Zoning @ Portion - S (B1/F to G/F)									
Portion GFS1 & GFS2 @ GL A / 6'-2 (EVA - Part 3)									
A64090	Complete EVA Zone S @ GL A / 7'-2 for G/F Access	0		08-Nov-17		13-Feb-18	100%	0%	-80
A64070	Concrete Curing period	3	01-Nov-17	04-Nov-17	06-Feb-18	09-Feb-18	100%	0%	-97
A64060	Construct Columns, Beams & Slab B1/F to G/F @ GL A / 6'-2	10	20-Oct-17	01-Nov-17	13-Aug-17 A	06-Feb-18	100%	50%	-80
A64080	Remove scaffolds & cleaning	3	06-Nov-17	08-Nov-17	10-Feb-18	13-Feb-18	100%	0%	-80
M+ Mega Truss Site Construction									
Site Construction of Truss 1									
T1 Steel Erection (incl. Modular Towers & Working Platform)									
Temporary Supports & Modular Towers									
MT5160	Install tie to T1 bottom chord for temporary support towers	1	28-Jun-17	28-Jun-17	24-May-17 A	26-Jan-18	100%	100%	-174
RC Works East Core Wall (incl. to +28.3mPD for T5-N04A & T5-N04B)									
A37555	Construct 4/F Infill slab at East Core Wall (4/F slab)	6	20-Oct-17	26-Oct-17	23-Sep-17 A	01-Feb-18	100%	62.5%	-80
Mega Truss Infill Construction (Zone F @ GL 7-8/D-M)									
Removal of Modular Towers									
Truss 1&2 GL7-8/M-J									
A17965	Removal of T1-T2 Middle-SideTowers & Bracing @ GL M-L	2	25-Oct-17	26-Oct-17	31-Jan-18	01-Feb-18	100%	0%	-80



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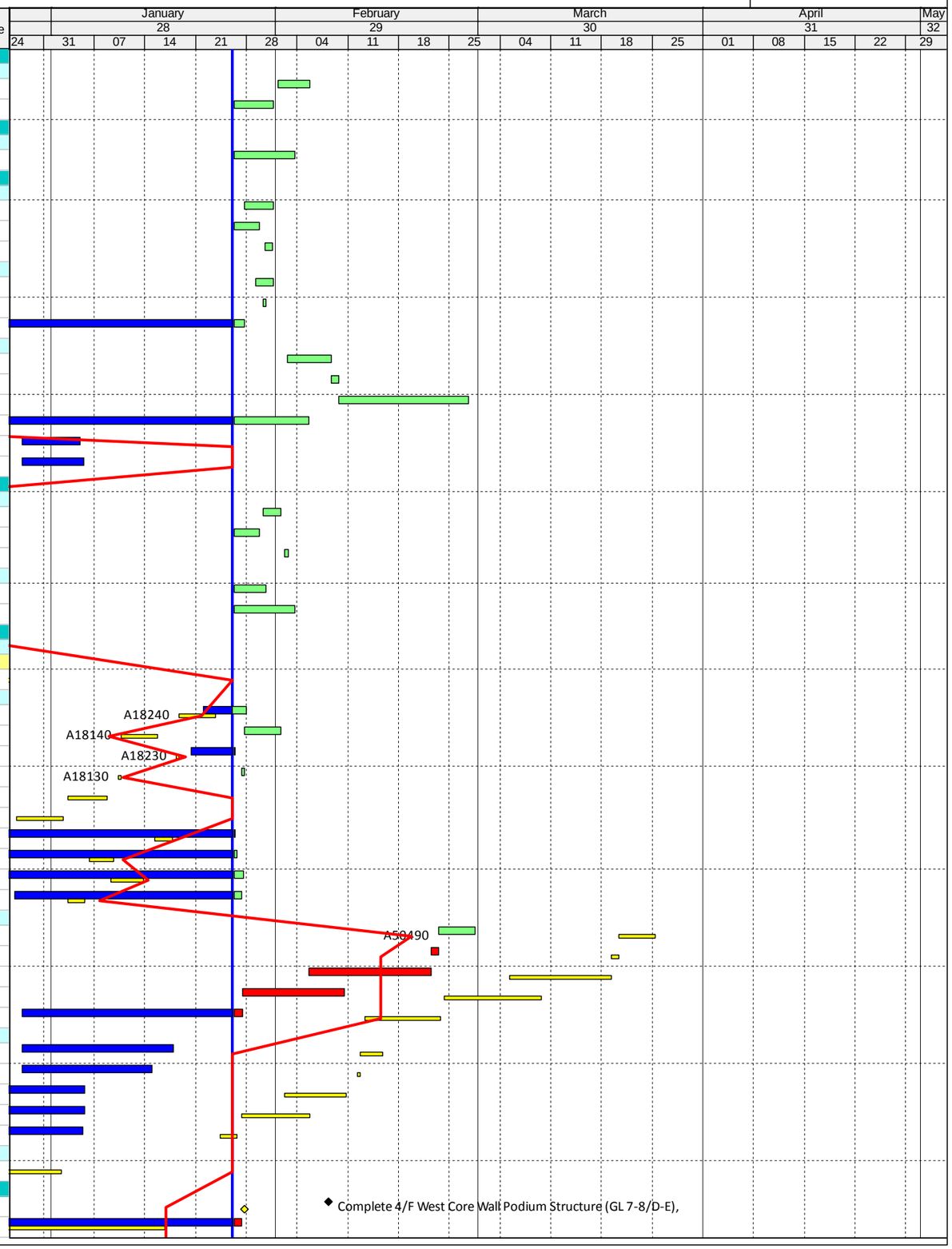
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
Truss Deprop & Removal of T5 Falseworks									
Dismantle of T5 Falseworks System (by TC2)									
A60370	Dismantle scaffold platform	4	01-Nov-17	04-Nov-17	01-Feb-18	05-Feb-18	100%	0%	-76
A60360	Remove tie beams & working platform between 9M trusses	5	25-Oct-17	31-Oct-17	26-Jan-18	31-Jan-18	100%	0%	-76
Truss Deprop & Removal of T3 Falseworks									
Dismantle of T3 Falsework System (by TC2 & TC3)									
A60460	Remove bracing tower @C85 & C86	7	03-Nov-17	10-Nov-17	26-Jan-18	03-Feb-18	100%	0%	-70
Truss Deprop & Removal of T1 & T2 Falseworks									
Depropping of Truss 1									
A60880	Jack up ram jacks, cut & lower support by 50mm	3	21-Oct-17	25-Oct-17	27-Jan-18	31-Jan-18	100%	0%	-80
A60870	Setup depropping system @T1	3	20-Oct-17	23-Oct-17	26-Jan-18	29-Jan-18	100%	0%	-80
A60890	Slowly reduce jack till truss takes full self-weight, rests on ne	1	24-Oct-17	25-Oct-17	30-Jan-18	31-Jan-18	100%	0%	-80
Depropping of Truss 2									
A60560	Jack up ram jacks, cut & lower support by 50mm	3	23-Oct-17	25-Oct-17	29-Jan-18	31-Jan-18	100%	0%	-80
A60570	Load ram jack & slowly reduce jack till truss takes full self-we	1	24-Oct-17	24-Oct-17	30-Jan-18	30-Jan-18	100%	0%	-80
A60550	Setup depropping system @T2	2	20-Oct-17	21-Oct-17	02-Sep-17 A	27-Jan-18	100%	25%	-80
Dismantle of T1 & T2 Falsework System (13-Jun-2017 update)									
A60640	Erect levelling scafford platform	5	18-Nov-17	24-Nov-17	02-Feb-18	08-Feb-18	100%	0%	-63
A60650	Lower down 9/18M trusses (6 nos.)	1	24-Nov-17	25-Nov-17	08-Feb-18	09-Feb-18	100%	0%	-63
A60660	Remove 9/18M	12	25-Nov-17	09-Dec-17	09-Feb-18	27-Feb-18	100%	0%	-63
A60630	Remove all PERI Tower underneath T1 & T2	9	10-Nov-17	21-Nov-17	08-Dec-17 A	05-Feb-18	100%	2%	-63
A60680	Remove bracing tower @C68 & C71	9	29-Nov-17	09-Dec-17	28-Dec-17 A	05-Jan-18 A	100%	100%	-20
A60690	Remove ground I-beam	2	09-Dec-17	12-Dec-17	28-Dec-17 A	05-Jan-18 A	100%	100%	-18
Truss Deprop & Removal of T4 Falseworks									
Depropping of Truss 4									
A60480	Jack up ram jacks cut & lower support by 50mm	3	24-Oct-17	26-Oct-17	30-Jan-18	01-Feb-18	100%	0%	-80
A60010	Setup depropping system @T4	3	20-Oct-17	23-Oct-17	26-Jan-18	29-Jan-18	100%	0%	-80
A60490	Slowly reduce jack till truss takes full self-weight, rests on ne	1	27-Oct-17	27-Oct-17	02-Feb-18	02-Feb-18	100%	0%	-80
Dismantle of T4 Falsework System (by TC2 & TC3)									
A60510	Dismantle scaffold platform	4	08-Nov-17	13-Nov-17	26-Jan-18	30-Jan-18	100%	0%	-64
A60530	Remove bracing tower @C85 & C86	7	16-Nov-17	24-Nov-17	26-Jan-18	03-Feb-18	100%	0%	-58
RC Works for T1 & T2 In-fill Slabs									
RC Works for 2/F Slab & Beams (6 nos. of Beam)									
Area at Modular Towers									
A57670	Concrete Curing 2/F Slab & Beam @GL H-E	3	23-Dec-17	26-Dec-17	22-Nov-17 A	24-Nov-17 A	100%	100%	32
RC Works for 3/F Beams (2 nos.)									
A18240	Concrete Curing 3/F Beams @GL H-E	5	18-Jan-18	23-Jan-18	22-Jan-18 A	28-Jan-18	100%	60%	-4
A18140	Concrete Curing 3/F Beams @GL L-H	5	10-Jan-18	15-Jan-18	27-Jan-18	01-Feb-18	100%	0%	-17
A18230	Concreting 3/F Beams @GL H-E	1	18-Jan-18	18-Jan-18	20-Jan-18 A	26-Jan-18	100%	60%	-6
A18130	Concreting 3/F Beams @GL L-H	1	10-Jan-18	10-Jan-18	27-Jan-18	27-Jan-18	100%	0%	-15
A18180	Falseworks for 3/F Beams RC Works @GL H-E	5	03-Jan-18	08-Jan-18	22-Nov-17 A	06-Dec-17 A	100%	100%	26
A18110	Falseworks for 3/F Beams RC Works @GL L-H	5	27-Dec-17	02-Jan-18	22-Nov-17 A	23-Dec-17 A	100%	100%	6
A18200	Formworks of 3/F Beams @GL H-E	3	15-Jan-18	17-Jan-18	25-Nov-17 A	26-Jan-18	100%	90%	-7
A18120	Formworks of 3/F Beams @GL L-H	3	06-Jan-18	09-Jan-18	25-Nov-17 A	26-Jan-18	100%	80%	-15
A18190	Rebar fixing of 3/F Beams @GL H-E	5	09-Jan-18	13-Jan-18	12-Dec-17 A	27-Jan-18	100%	70%	-12
A18115	Rebar fixing of 3/F Beams @GL L-H	3	03-Jan-18	05-Jan-18	27-Dec-17 A	27-Jan-18	100%	60%	-18
RC Works for 3/F Wall, Column & Upper Slab (In-fill)									
A50490	Concrete Curing 3/F Upper Slab	5	20-Mar-18	25-Mar-18	23-Feb-18	28-Feb-18	0%	0%	25
A50480	Concreting 3/F Upper Slab	1	19-Mar-18	20-Mar-18	22-Feb-18	23-Feb-18	0%	0%	21
A50470	Formworks of 3/F Upper Slab	12	05-Mar-18	19-Mar-18	05-Feb-18	22-Feb-18	0%	0%	21
A50460	Rebar fixing of 3/F Upper Slab	12	24-Feb-18	09-Mar-18	27-Jan-18	10-Feb-18	0%	0%	21
A50455	Scaffolding for 3/F Upper Slab RC Works	7	13-Feb-18	23-Feb-18	28-Dec-17 A	27-Jan-18	0%	80%	21
RC Works for 3/F Wall, Column & Lower Slab (In-fill)									
A17950	Concrete Curing 3/F Wall, Columns & Lower Slab	3	12-Feb-18	15-Feb-18	28-Dec-17 A	18-Jan-18 A	0%	100%	29
A17940	Concreting 3/F Wall, Columns & Lower Slab	1	12-Feb-18	12-Feb-18	28-Dec-17 A	15-Jan-18 A	0%	100%	25
A17930	Formworks of 3/F Wall, Columns & Lower Slab	8	02-Feb-18	10-Feb-18	25-Nov-17 A	05-Jan-18 A	0%	100%	31
A17920	Rebar fixing of 3/F Wall, Columns & Lower Slab	8	27-Jan-18	05-Feb-18	12-Dec-17 A	05-Jan-18 A	0%	100%	26
A17915	Scaffolding for 3/F Wall, Columns & Lower Slab RC Works	3	24-Jan-18	26-Jan-18	22-Nov-17 A	05-Jan-18 A	66.67%	100%	19
RC Works for 1M/F In-fill Slab									
A50375	Construct retaining wall (GL 7-8/G-H)	15	12-Dec-17	02-Jan-18	02-Nov-17 A	21-Nov-17 A	100%	100%	33
Area Effected by Struts @ GL 7-8/D-E									
A57870	Complete 4/F West Core Wall Podium Structure (GL 7-8/D-E	0		27-Jan-18		08-Feb-18	0%	0%	-9
A57850	Construct 2F-3F Wall, Column & 3F Slab (GL 7-8/D-E)	18	23-Dec-17	16-Jan-18	22-Nov-17 A	27-Jan-18	100%	95%	-9



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Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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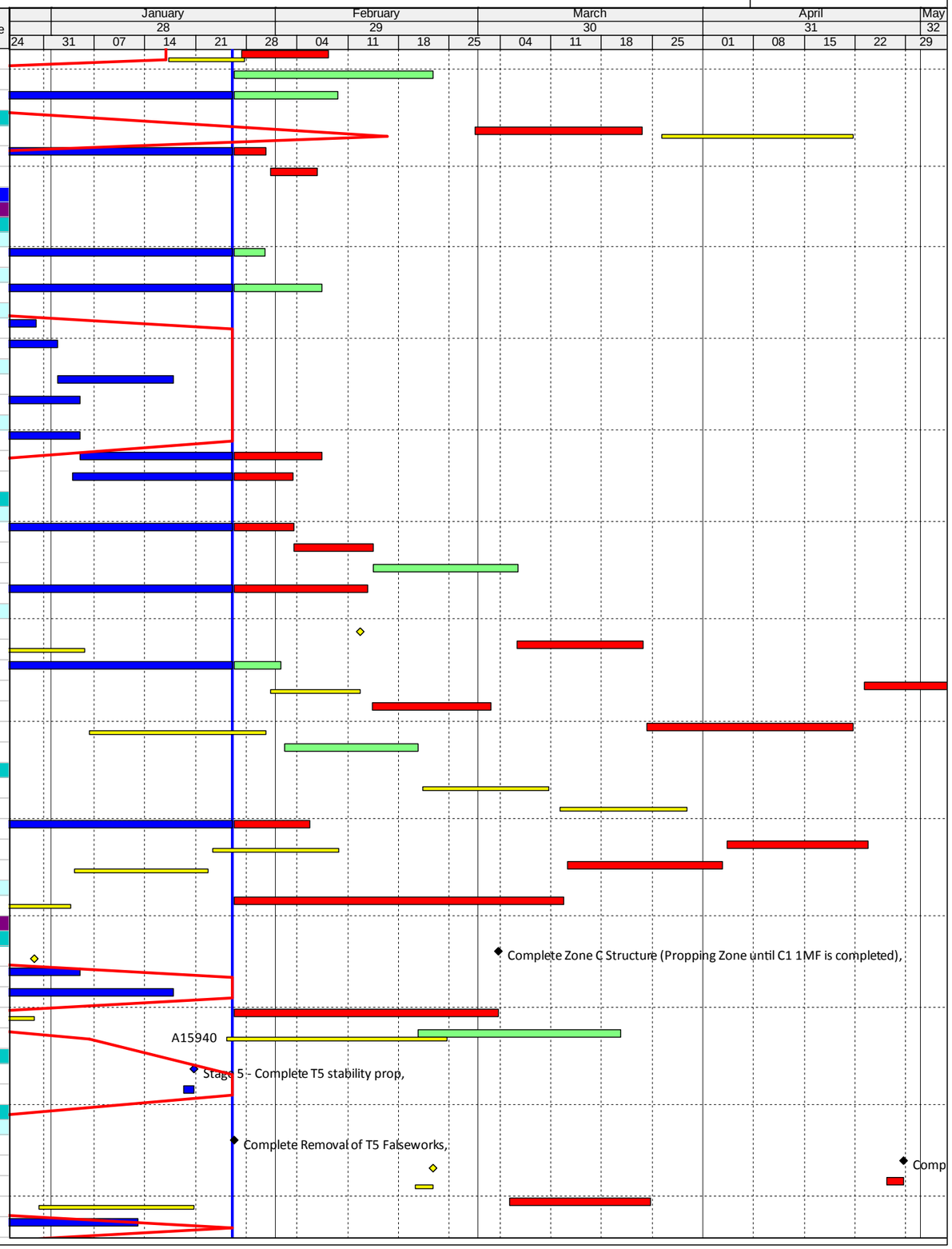
A57860	Construct 3F-4F Wall, Column & 4F Slab (GL 7-8/D-E)	10	17-Jan-18	27-Jan-18	27-Jan-18	08-Feb-18	80%	0%	-9
A57820	Construct B1-GF Wall, Column & GF Slab (GL 7-8/D-E)	18	20-Oct-17	10-Nov-17	26-Jan-18	22-Feb-18	100%	0%	-83
A57830	Construct GF-1MF Wall, Column & 1MF Slab (GL 7-8/D-E)	18	11-Nov-17	01-Dec-17	11-Nov-17 A	09-Feb-18	100%	30%	-57
Spiral Staircase Construction									
A59060	Installation of Staircase	20	26-Mar-18	21-Apr-18	28-Feb-18	23-Mar-18	0%	0%	21
A59030	Staircase Fabrication	30	20-Oct-17	24-Nov-17	27-Sep-17 A	30-Jan-18	100%	85%	-54
A59040	Trial Assembly	6	25-Nov-17	01-Dec-17	31-Jan-18	06-Feb-18	100%	0%	-54
M+ Basement & Podium Structure RC Works									
Podium Structure Zone A, M, N & H (Non-deferred Zone Parallel w/ Trusses)									
Zone A Structure									
B1 Level (updated as of 16 Dec 2016)									
A10965	Zone A5 Wall & Column to B1 slab level (Industrial Space)	4	20-Oct-17	24-Oct-17	21-Jun-17 A	30-Jan-18	100%	80%	-80
B1-GF Level									
A11020	Zone A5 Wall, Column & GF Slab (GL 3-6/D-H)	3	25-Oct-17	27-Oct-17	04-Mar-17 A	07-Feb-18	100%	90%	-83
GF-1F-1MF Level									
A11060	Zone A4 Wall, Column & 1MF Slab (GL 2-3/D-H)	11	20-Oct-17	02-Nov-17	07-Oct-17 A	30-Dec-17 A	100%	100%	-47
A11070	Zone A5 Wall, Column & 1MF Slab (GL 3-6/D-H)	12	30-Oct-17	11-Nov-17	10-Jul-17 A	02-Jan-18 A	100%	100%	-40
1MF-2F Level									
A11160	Zone A4 Wall, Column & 2F Slab (GL 2-3/D-H)	19	03-Nov-17	24-Nov-17	02-Jan-18 A	18-Jan-18 A	100%	100%	-43
A11220	Zone A5 Wall, Column & 2F Slab (GL 3-6/D-H)	14	11-Nov-17	28-Nov-17	28-Sep-17 A	05-Jan-18 A	100%	100%	-29
2F-3F Level									
A11320	Zone A1 Wall, Column & 3F Slab (GL 2-3/A-D)	19	11-Nov-17	04-Dec-17	21-Oct-17 A	05-Jan-18 A	100%	100%	-24
A11530	Zone A4 Wall, Column & 3F Slab (GL 2-3/D-H)	23	25-Nov-17	21-Dec-17	05-Jan-18 A	07-Feb-18	100%	61%	-37
A11620	Zone A5 Wall, Column & 3F Slab @GL 3-6/D-H	18	28-Nov-17	19-Dec-17	04-Jan-18 A	03-Feb-18	100%	63%	-37
Zone H @GL 11-14/H-M									
GL-3F (GL L-M)									
A10900	Construct Wall, Column & 1MF slab (GL 11-14/L-M)	12	20-Oct-17	04-Nov-17	30-Sep-17 A	03-Feb-18	100%	40%	-75
A10910	Construct Wall, Column & 2F slab (GL 11-14/L-M)	12	04-Nov-17	18-Nov-17	03-Feb-18	14-Feb-18	100%	0%	-72
A11130	Construct Wall, Column & 3F slab (GL 11-14/L-M)	12	18-Nov-17	02-Dec-17	14-Feb-18	06-Mar-18	100%	0%	-74
A17386	Construct Wall, Column & GF slab (GL 11-14/H-L, Staircase &	13	20-Nov-17	04-Dec-17	07-Oct-17 A	13-Feb-18	100%	0%	-58
GF-3F (GL 11-14 /H-L)									
A17390	Complete Zone H Structure	0		12-Feb-18		05-May-18	0%	0%	-63
A17360	Construct 2F slab (GL 11-14/H-L)	14	18-Dec-17	05-Jan-18	06-Mar-18	23-Mar-18	100%	0%	-63
A17382	Construct B1 Slab (GL 11-12/G-M & GL 11-14/H-M)	12	20-Oct-17	03-Nov-17	08-Aug-17 A	01-Feb-18	100%	50%	-74
A17380	Construct Shading Structure Wall, Column & Roof slab (GL 1	11	31-Jan-18	12-Feb-18	23-Apr-18	05-May-18	0%	0%	-63
A17388	Construct Wall, Column & 1MF (GL 11-14/H-L)	11	05-Dec-17	16-Dec-17	14-Feb-18	02-Mar-18	100%	0%	-59
A17370	Construct Wall, Column & 3F slab (GL 11-14/H-L)	21	06-Jan-18	30-Jan-18	24-Mar-18	21-Apr-18	80.95%	0%	-63
A17384	Construct Wall, Column & LGF slab (GL 11-13/H-M)	13	04-Nov-17	18-Nov-17	02-Feb-18	20-Feb-18	100%	0%	-74
G.L. K-L / 8-11 (Non-deferred area)									
A64960	Construct 1MF-2F walls, columns, beam, 2F slab	16	21-Feb-18	10-Mar-18	07-May-18	25-May-18	0%	0%	-59
A64970	Construct 2F-3F walls, columns, beam, 3F slab	16	12-Mar-18	29-Mar-18	26-May-18	13-Jun-18	0%	0%	-59
A64920	Construct B1F Slab	11	20-Oct-17	02-Nov-17	20-Sep-17 A	05-Feb-18	100%	75.89%	-78
A64950	Construct GF-1MF walls, columns, beam, 1MF slab	16	23-Jan-18	09-Feb-18	04-Apr-18	23-Apr-18	18.75%	0%	-55
A64940	Construct LGF-GF walls, columns, beam, GF slab	16	04-Jan-18	22-Jan-18	13-Mar-18	03-Apr-18	100%	0%	-55
60-Seat Cinema (G.L. 10-11 / J-K)									
A64930	Construct B1F-LGF walls, columns, 60-seat cinema inclined s	50	03-Nov-17	03-Jan-18	26-Jan-18	12-Mar-18	100%	0%	-55
Podium Structure Zone B, C, D & Q (Deferred Zone @ T5 & T1)									
Zone C @ GL 1-5/H-K									
A42910	Complete Zone C Structure (Propping Zone until C1 1MF is c	0		29-Dec-17		03-Mar-18	100%	0%	-51
A15920	Stage 2 - Construct 1MF slab, wall & column (GL 1-5/H-K)	7	20-Oct-17	27-Oct-17	29-May-17 A	05-Jan-18 A	100%	100%	-55
A15935	Stage 4/5 - Construct hanging columns, wall, beam & 2F sla	17	09-Nov-17	28-Nov-17	04-Oct-17 A	18-Jan-18 A	100%	100%	-40
A15945	Stage 6 - Construct wall, column & 3F slab (GL 1-5/H-K)	25	29-Nov-17	29-Dec-17	26-Jan-18	03-Mar-18	100%	0%	-51
A15940	Stage 6 - Construct wall, column & GF slab (GL 7'-5/H-K)	24	25-Jan-18	24-Feb-18	20-Feb-18	20-Mar-18	4.17%	0%	-20
Installation of Stability Prop for T5									
A15970	Stage 5 - Complete T5 stability prop	0		20-Oct-17		20-Jan-18 A	100%	100%	-75
A15960	Stage 5 - Install T5 stability prop	1	20-Oct-17	20-Oct-17	19-Jan-18 A	20-Jan-18 A	100%	100%	-75
Zone D @GL 1-5/K-M and @GL 5-7/H-M									
Zone D1 (GL 1-5/K-M)									
A15975	Complete Removal of T5 Falseworks	0		20-Oct-17		26-Jan-18	100%	0%	-80
A56770	Complete Zone D1 Structure	0		22-Feb-18		28-Apr-18	0%	0%	-52
A56745	Stage 12 - De-prop GF (GL 1-5/K-M)	3	20-Feb-18	22-Feb-18	26-Apr-18	28-Apr-18	0%	0%	-52
A56750	Stage 6 - Propping & Construct 3F slab (GL 1-5/K-M)	18	30-Dec-17	20-Jan-18	05-Mar-18	24-Mar-18	100%	0%	-51
A16010	Stage 7 - 1MF & 2F concrete curing (GL 1-5/K-M)	7	28-Nov-17	05-Dec-17	04-Dec-17 A	13-Jan-18 A	100%	100%	-30



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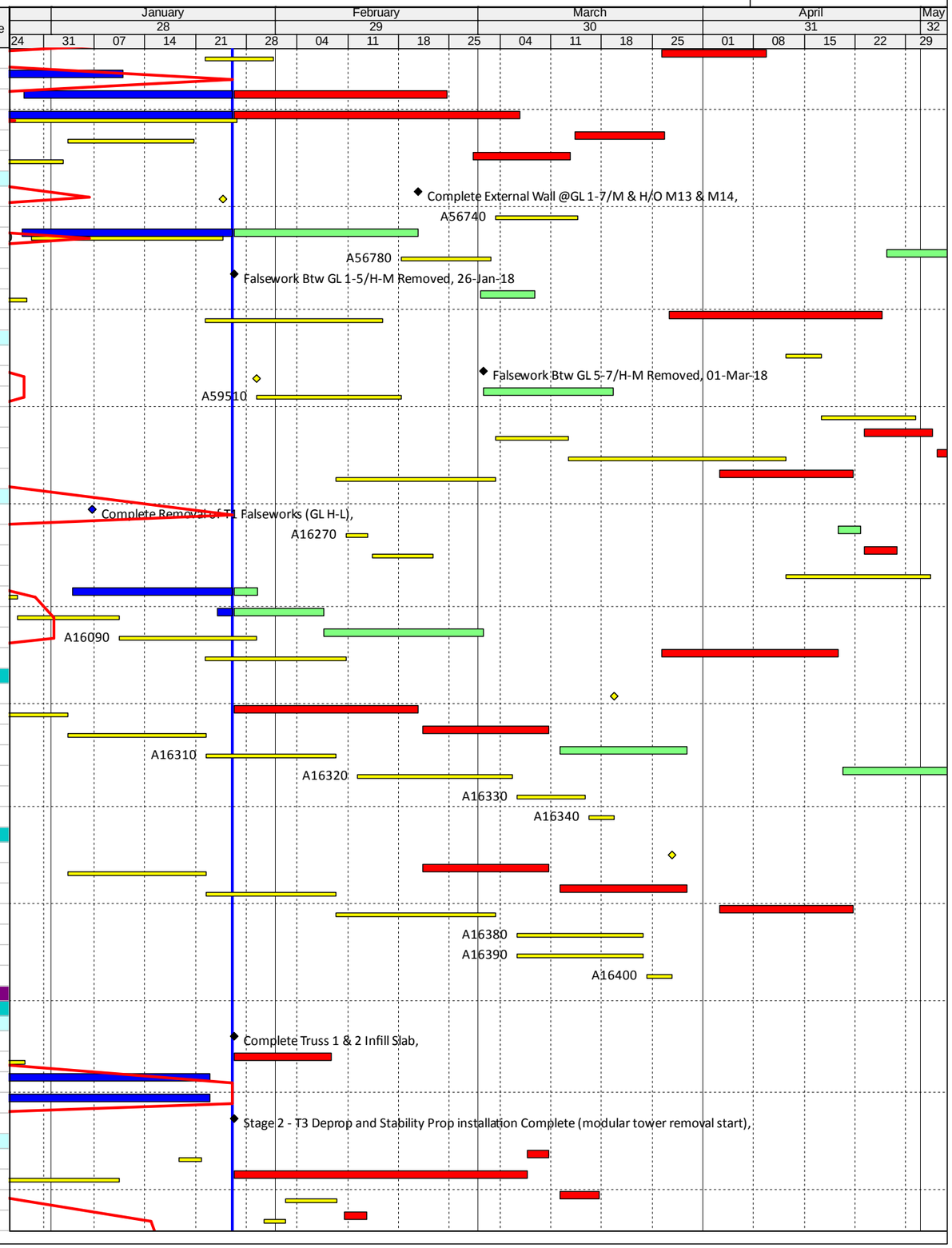
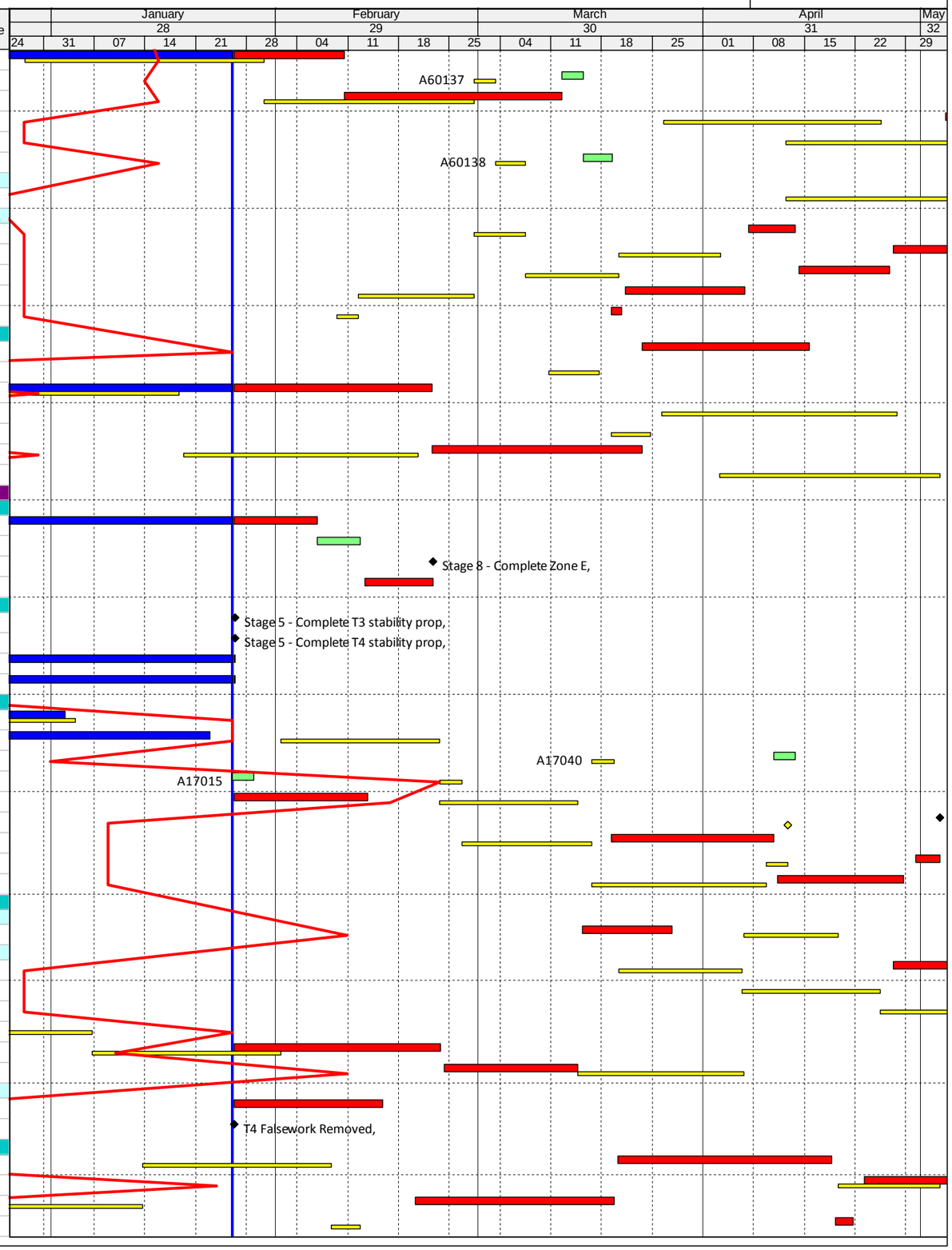
A56760	Stage 7 - Concrete curning/De-prop 3F (GL 1-5/K-M)	9	22-Jan-18	31-Jan-18	26-Mar-18	09-Apr-18	44.44%	0%	-51
A15990	Stage 7 - Construct wall, column & 2F slab (GL 1-5/K-M)	16	09-Nov-17	27-Nov-17	07-Dec-17 A	11-Jan-18 A	100%	100%	-35
A16020	Stage 8 - De-prop 1MF (GL 1-5/K-M)	11	06-Dec-17	18-Dec-17	28-Dec-17 A	24-Feb-18	100%	0%	-53
A16030	Stage 9 - Construct RDE FS & Sprinkler Tanks (GL 1-3/K-M)	31	19-Dec-17	26-Jan-18	24-Oct-17 A	06-Mar-18	96.77%	0%	-30
A16110	Stage 9 - Construct wall, column & B1 slab (GL 7'-5/K-M)	16	03-Jan-18	20-Jan-18	14-Mar-18	26-Mar-18	100%	0%	-52
A16040	Stage 9 - Install void filler material on AEL Tunnel (GL 2-5/J-M	10	19-Dec-17	02-Jan-18	28-Feb-18	13-Mar-18	100%	0%	-57
Zone D1 External Wall (C) & Carriage Wall (A&B) - (GL 1-7 K-L)									
A59300	Complete External Wall @GL 1-7/M & H/O M13 & M14	0		24-Jan-18		20-Feb-18	100%	0%	-20
A56740	Construct B1 Slab in Carriageway	12	03-Mar-18	14-Mar-18	09-May-18	20-May-18	0%	0%	-62
A59290	Construct Carriage Wall (C)-GL 1-5/K-L & External Wall (B)@	22	29-Dec-17	24-Jan-18	28-Dec-17 A	20-Feb-18	100%	15%	-20
A56780	Depprop/Remove Falsework/Sand Blow-out	12	18-Feb-18	02-Mar-18	26-Apr-18	08-May-18	0%	0%	-62
A65050	Falsework Btw GL 1-5/H-M Removed	0	06-Dec-17		26-Jan-18		100%	0%	-48
A59280	Install void former on AEL tunnel @GL 1-5/M and 1-5/K-L	7	19-Dec-17	28-Dec-17	01-Mar-18	08-Mar-18	100%	0%	-56
A56730	Stage 10 - Construct carriage wall (A)/column/GF Slab (GL 1	22	22-Jan-18	15-Feb-18	27-Mar-18	25-Apr-18	18.18%	0%	-52
Zone D2 External Wall (C) & Carriage Wall (A&B) - (GL 5-7 K-L)									
A16140	Depprop/Remove Falsework/Sand Blow-out	4	12-Apr-18	17-Apr-18	30-May-18	02-Jun-18	0%	0%	-39
A59500	Falsework Btw GL 5-7/H-M Removed	0	29-Jan-18		01-Mar-18		0%	0%	-29
A59510	Install void former /Construct Carriage External Wall (C&B)-	18	29-Jan-18	18-Feb-18	01-Mar-18	19-Mar-18	0%	0%	-29
A16125	Stage 10 - Construct B1 slab (GL 5-8/H-L)	11	17-Apr-18	30-Apr-18	04-Jun-18	15-Jun-18	0%	0%	-39
A16120	Stage 10 - Install void filler material on AEL Tunnel (GL 5-8/J-	8	03-Mar-18	13-Mar-18	23-Apr-18	02-May-18	0%	0%	-39
A16130	Stage 11 - Construct carriage wall (A) (GL 5-8/J -L)	22	13-Mar-18	12-Apr-18	03-May-18	29-May-18	0%	0%	-39
A16055	Stage 6 - Construct / Excauation retaining wall (GL 5-7/H-K)	16	09-Feb-18	03-Mar-18	03-Apr-18	21-Apr-18	0%	0%	-39
Zone D2 (GL 5-7/H-M)									
A16050	Complete Removal of T1 Falseworks (GL H-L)	0		12-Dec-17		06-Jan-18 A	100%	100%	-20
A16270	Stage 10 - 3F concrete curing (GL 5-7/H-M)	3	10-Feb-18	13-Feb-18	19-Apr-18	22-Apr-18	0%	0%	-68
A16280	Stage 11 - Removal of stability prop & de-prop 3F falsework	5	14-Feb-18	22-Feb-18	23-Apr-18	27-Apr-18	0%	0%	-51
A16180	Stage 12 - Construct wall, column & GF slab (GL 5-8/K-M)	16	12-Apr-18	02-May-18	30-May-18	16-Jun-18	0%	0%	-39
A16060	Stage 7 - Propping & Construct 1MF slab (GL 5-7/H-M)	11	12-Dec-17	27-Dec-17	04-Jan-18 A	29-Jan-18	100%	80%	-27
A16070	Stage 8 - Construct 2F wall, column & slab (GL 5-7/H-M)	11	27-Dec-17	10-Jan-18	24-Jan-18 A	07-Feb-18	100%	10%	-25
A16090	Stage 9 - 1MF & 2F concrete curing/De-prop/Remove Falsev	16	10-Jan-18	29-Jan-18	07-Feb-18*	01-Mar-18	86.11%	0%	-25
A16260	Stage 9 - Construct wall, column & 3F slab (GL 5-7/H-M)	18	22-Jan-18	10-Feb-18	26-Mar-18	19-Apr-18	22.22%	0%	-51
Zone B @5-7/E-J									
A48010	Complete Zone B Structure	0		19-Mar-18		24-May-18	0%	0%	-51
A16290	Stage 1 - Construct 1M slab (GL 5-7/E-J)	16	12-Dec-17	03-Jan-18	26-Jan-18	20-Feb-18	100%	0%	-39
A16300	Stage 2 - Construct 1MF-2F wall, column & GF slab (GL 5-7/	16	03-Jan-18	22-Jan-18	21-Feb-18	10-Mar-18	100%	0%	-39
A16310	Stage 3 - Construct B1 slab (GL 5-7/E-J)	16	22-Jan-18	09-Feb-18	12-Mar-18	29-Mar-18	23.61%	0%	-39
A16320	Stage 4 - Construct 2F-3F wall, column (GL 5-7/E-J)	16	12-Feb-18	05-Mar-18	20-Apr-18	09-May-18	0%	0%	-51
A16330	Stage 5 - Construct B1-GF wall, column & GF-1MF Hanger C	9	06-Mar-18	15-Mar-18	10-May-18	19-May-18	0%	0%	-51
A16340	Stage 6 - De-prop Zone B (GL 5-7/E-J)	3	16-Mar-18	19-Mar-18	21-May-18	24-May-18	0%	0%	-51
Zone Q @5-7/D-F									
A16410	Complete Zone Q Structure	0		27-Mar-18		01-Jun-18	0%	0%	-51
A16350	Stage 1 - Construct 1M wall, column & slab (GL 5-7/D-F)	16	03-Jan-18	22-Jan-18	21-Feb-18	10-Mar-18	100%	0%	-39
A16360	Stage 2 - Construct 1MF-2F wall, column & GF slab (GL 5-7/	16	22-Jan-18	09-Feb-18	12-Mar-18	29-Mar-18	23.61%	0%	-39
A16370	Stage 3 - Construct B1 slab (GL 5-7/D-F)	16	09-Feb-18	03-Mar-18	03-Apr-18	21-Apr-18	0%	0%	-39
A16380	Stage 4 - Construct 2F-3F wall, column (GL 5-7/D-F)	16	06-Mar-18	23-Mar-18	10-May-18	29-May-18	0%	0%	-51
A16390	Stage 5 - Construct B1-GF wall, column & GF-1MF Hanger C	16	06-Mar-18	23-Mar-18	10-May-18	29-May-18	0%	0%	-51
A16400	Stage 6 - De-prop Zone Q (GL 5-7/D-F)	3	24-Mar-18	27-Mar-18	30-May-18	01-Jun-18	0%	0%	-51
Podium Structure Zone K, L & P (Deferred Zone Near T1 & T2)									
Zone P (Revised Sequence) @GL 8-11/D-H									
WB45 Construction									
A60013	Complete Truss 1 & 2 Infill Slab	0		26-Oct-17		26-Jan-18	100%	0%	-75
A60019	Stage 2 - Deprop WB45, WB44, 1MF slab & beams (GL 8-11	11	13-Dec-17	28-Dec-17	26-Jan-18	08-Feb-18	100%	0%	-36
A60017	Stage 2 - Propping & Construct WB45, WB44, 1MF slab & b	11	30-Nov-17	13-Dec-17	07-Dec-17 A	23-Jan-18 A	100%	100%	-32
A60012	Stage 2 - Propping & Construct WB45, WB44, 1MF slab & b	11	17-Nov-17	30-Nov-17	07-Dec-17 A	23-Jan-18 A	100%	100%	-43
A60006	Stage 2 - T3 Deprop and Stability Prop installation Complete	0		20-Oct-17		26-Jan-18	100%	0%	-80
WB11 Construction									
A60050	Stage 3 - Concrete Curing of 1F beam & 2F slab (GL 8-9/F-H)	3	18-Jan-18	21-Jan-18	07-Mar-18	10-Mar-18	100%	0%	-48
A60020	Stage 3 - Propping & Construct WB11 (Section X), 1MF slab	32	30-Nov-17	10-Jan-18	26-Jan-18	07-Mar-18	100%	0%	-46
A60060	Stage 4 - De-prop 1MF (GL 8-11/F-H) (together w/ Zone K 8	6	02-Feb-18	09-Feb-18	12-Mar-18	17-Mar-18	0%	0%	-29
A60130	Stage 5 - 2F slab Concrete Curing	3	30-Jan-18	02-Feb-18	10-Feb-18	13-Feb-18	0%	0%	-11



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

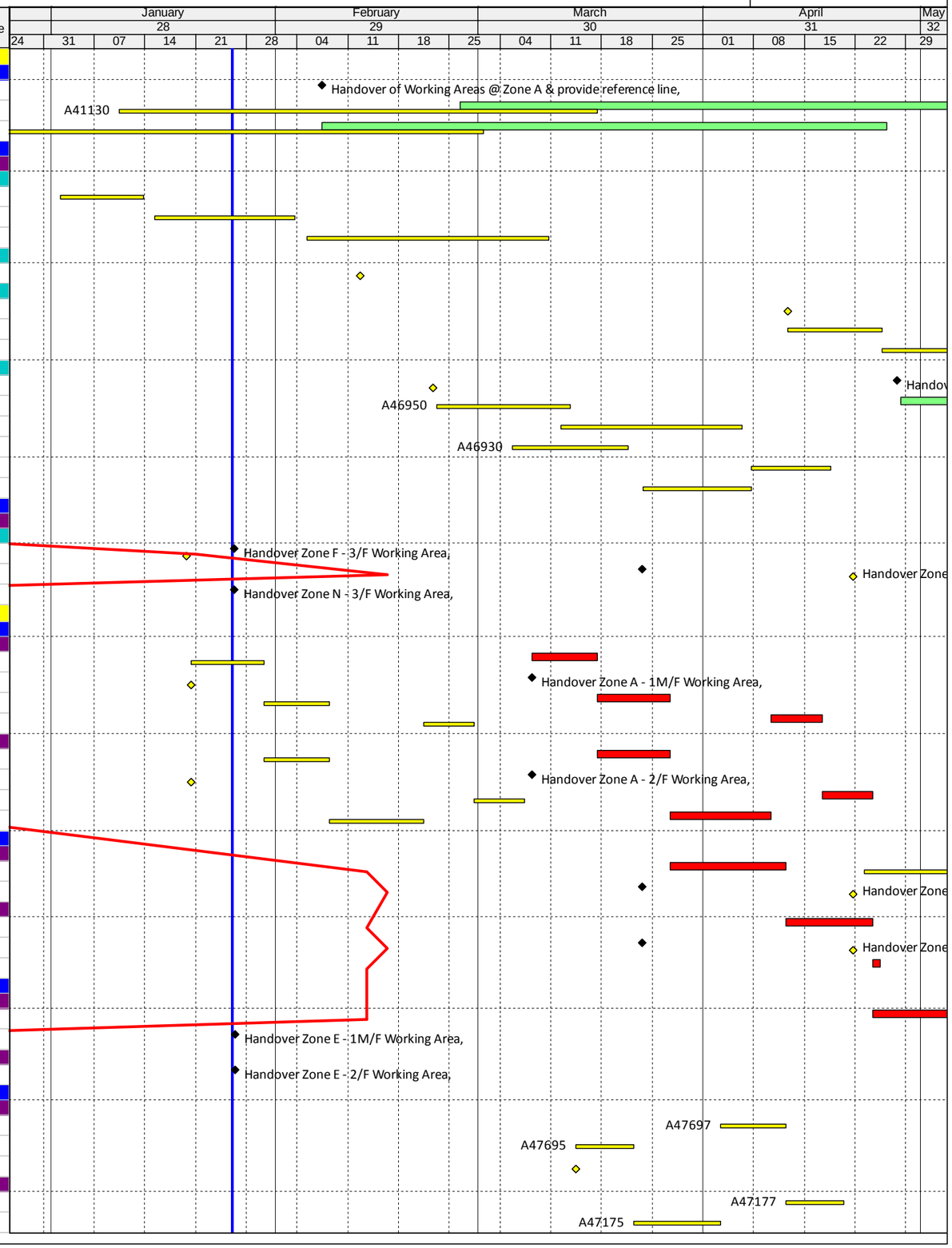
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A60120	Stage 5 - Construct 2F slab (GL 8-11/D-H)	27	28-Dec-17	30-Jan-18	02-Nov-17 A	10-Feb-18	87.65%	50%	-10
A60137	Stage 6 - 3F Concrete Curing	3	28-Feb-18	03-Mar-18	12-Mar-18	15-Mar-18	0%	0%	-12
A60136	Stage 6 - Construct 2F wall, column & 3/F slab (GL 8-11/D-H	22	30-Jan-18	28-Feb-18	10-Feb-18	12-Mar-18	0%	0%	-10
A60065	Stage 7 - Construct B1 Slab (GL 8-11/D-H)	22	26-Mar-18	25-Apr-18	04-May-18	31-May-18	0%	0%	-29
A60070	Stage 7 - Construct GF column & slab (GL 8-11/E-H)	20	12-Apr-18	07-May-18	17-May-18	09-Jun-18	0%	0%	-29
A60138	Stage 8 - De-prop 2F (GL 8-11/D-J)	3	03-Mar-18	07-Mar-18	15-Mar-18	19-Mar-18	0%	0%	-10
40-Seat Cinema (G.L 9-10 / G-H)									
A65010	Construct B1F-LGF walls, columns, 40-seat cinema inclined s	42	12-Apr-18	26-May-18	17-May-18	29-Jun-18	0%	0%	-34
Retaining Wall @ GL 8-11/D-F									
A64020	Stage 4 - Construct retaining wall @B2F +1 to +2mPD @ GL 8	6	28-Feb-18	07-Mar-18	07-Apr-18	13-Apr-18	0%	0%	-29
A64040	Stage 4 - Construct retaining wall @B2F +2 to +6mPD @GL 8	9	20-Mar-18	03-Apr-18	27-Apr-18	08-May-18	0%	0%	-29
A64030	Stage 4 - Construct slab @ +2mPD GL 8-11/D-F	11	07-Mar-18	20-Mar-18	14-Apr-18	26-Apr-18	0%	0%	-29
A64010	Stage 4 - Excavate existing GF @ +5mPD to +2mPDF @ GL 8-	11	12-Feb-18	28-Feb-18	21-Mar-18	06-Apr-18	0%	0%	-29
A64000	Stage 4 - Remove strut @ GL 8-11/D-F	2	09-Feb-18	12-Feb-18	19-Mar-18	20-Mar-18	0%	0%	-29
Zone K & L (Revised Sequence) @GL 8-11/H-M (K, L & P de-prop together)									
A60235	Propping for 3/F TBC	0			23-Mar-18	15-Apr-18	0%	0%	
A60215	Stage 7 - Concrete Curing of WB11, 1MF, 2F beam	7	10-Mar-18	17-Mar-18	25-May-18	01-Jun-18	0%	0%	-76
A60195	Stage 7 - Propping & Construct WB11 (Section Y & Z), 1MF s	25	18-Dec-17	18-Jan-18	20-Dec-17 A	22-Feb-18	100%	20%	-27
A60218	Stage 8 - Construct B1 slab (GL 8-11/H-K)	25	26-Mar-18	27-Apr-18	09-Jun-18	10-Jul-18	0%	0%	-59
A60217	Stage 8 - Deprop WB11 (GL 9-10/H-K) & 1MF beam & 2F sla	6	19-Mar-18	24-Mar-18	02-Jun-18	08-Jun-18	0%	0%	-59
A60240	Stage 8 - Propping & Construct 1MF column, wall & 2F slab	25	19-Jan-18	20-Feb-18	22-Feb-18	23-Mar-18	24%	0%	-27
A60220	Stage 9 - Propping & Construct 2F column, wall & 3F slab (G	25	03-Apr-18	03-May-18	14-Jun-18	14-Jul-18	0%	0%	-59
Podium Structure Zone E, G & J (Deferred Zone Near T3 & T4)									
Zone E @GL 8-11/A-C (not within deferred zone)									
A16890	Stage 5 - Construct wall, column & 3F slab (GL 12-8/A-C)	13	20-Oct-17	04-Nov-17	21-Sep-17 A	06-Feb-18	100%	46.43%	-77
A16920	Stage 8 - 1MF, 2F & 3F Slab Concrete Curing (GL 12-8/A-C)	3	04-Nov-17	07-Nov-17	06-Feb-18	12-Feb-18	100%	0%	-97
A16940	Stage 8 - Complete Zone E	0		14-Nov-17		22-Feb-18	100%	0%	-80
A16930	Stage 9 - De-prop 1MF & 3F Slab	6	08-Nov-17	14-Nov-17	13-Feb-18	22-Feb-18	100%	0%	-80
Installation of Stability Prop for T3 & T4									
A16970	Stage 5 - Complete T3 stability prop	0		20-Oct-17		26-Jan-18	100%	0%	-79
A16990	Stage 5 - Complete T4 stability prop	0		30-Oct-17		26-Jan-18	100%	0%	-72
A16960	Stage 5 - Install T3 stability prop	1	20-Oct-17	20-Oct-17	09-Aug-17 A	26-Jan-18	100%	80%	-79
A16980	Stage 5 - Install T4 stability prop	1	30-Oct-17	30-Oct-17	09-Aug-17 A	26-Jan-18	100%	80%	-72
Zone E1 Connecting Zone @GL 8-11/C-D									
A17000	Stage 6 - Propping & Construct 1MF slab (GL 11-8/C-D)	16	13-Dec-17	04-Jan-18	15-Nov-17 A	03-Jan-18 A	100%	100%	1
A17010	Stage 7 - Construct 2/F beam & slab (GL 11-8/C-D)	16	01-Feb-18	23-Feb-18	20-Nov-17 A	23-Jan-18 A	0%	100%	25
A17040	Stage 8 - 1F, GF, 2/F & 3F slab Concrete Curing	3	16-Mar-18	19-Mar-18	10-Apr-18	13-Apr-18	0%	0%	-25
A17015	Stage 8 - 2/F Concrete Curing	3	23-Feb-18	26-Feb-18	26-Jan-18	29-Jan-18	0%	0%	29
A17020	Stage 8 - Construct 2/F beam & 3/F slab (GL 11-8/C-D)	16	23-Feb-18	14-Mar-18	26-Jan-18	13-Feb-18	0%	0%	22
A17060	Stage 9 - Complete De-propping 1MF for E1 & E2	0		12-Apr-18		03-May-18	0%	0%	-17
A17030	Stage 9 - Construct B1-GF wall,column & slab (GL 11-10/C-I	16	26-Feb-18	16-Mar-18	19-Mar-18	10-Apr-18	0%	0%	-17
A17050	Stage 9 - De-prop GF (GL 14-13/A-G) & 3F (GL 13-11/A-G)	3	09-Apr-18	12-Apr-18	30-Apr-18	03-May-18	0%	0%	-17
A17025	Stage 9- Construct GF-1F Wall/Column Slab (GL 11-8/C-D)	16	16-Mar-18	09-Apr-18	11-Apr-18	28-Apr-18	0%	0%	-17
Zone G @GL 11-14/A-F (Revised Sequence)									
GL 11-14/A-B (B1 to L3)									
A63080	Stage 8 - Construct 3/F beam & slab (GL 14-12/A-B)	11	06-Apr-18	19-Apr-18	15-Mar-18	27-Mar-18	0%	0%	16
GL 11-14/B-E (B1 to L3)									
A63200	Construct B1 Slab	11	20-Mar-18	06-Apr-18	27-Apr-18	10-May-18	0%	0%	-29
A63220	Construct B1-GF Wall/Column/Slab	16	06-Apr-18	25-Apr-18	11-May-18	30-May-18	0%	0%	-29
A63280	Construct GF-1F Wall/Column/Slab, Hanger Column to 1MF	16	25-Apr-18	15-May-18	31-May-18	19-Jun-18	0%	0%	-29
A63020	Stage 6 - Propping & Construct 1MF slab (GL 13-14/B-D)	16	15-Dec-17	06-Jan-18	04-Dec-17 A	12-Dec-17 A	100%	100%	20
A63245	Stage 8 - Construct 1MF-2F walls (Gallery) , column & slab (	22	06-Jan-18	01-Feb-18	26-Jan-18	23-Feb-18	73.23%	0%	-16
A63255	Stage 9- Construct 2F-3F, Wall/Column/Slab (GL 11-14/B-E)	16	14-Mar-18	06-Apr-18	24-Feb-18	14-Mar-18	0%	0%	16
GL 11-14/E-F (B1 to L3)									
A63030	Stage 6 - Propping & Construct 1MF slab (GL 11-14/E-F)-co	16	27-Nov-17	15-Dec-17	26-Jan-18	15-Feb-18	100%	0%	-50
A65040	T4 Falsework Removed	0		27-Nov-17		26-Jan-18	100%	0%	-56
Zone J @ GL 11-14/H-F									
A46350	Construct 2F Slab (GL 11-14/E-H)	22	13-Jan-18	08-Feb-18	20-Mar-18	18-Apr-18	45.96%	0%	-52
A46360	Construct Wall, Column & 3F slab (GL 11-14/E-H)	11	19-Apr-18	03-May-18	23-Apr-18	05-May-18	0%	0%	-2
A46340	Construct WB15 (GL F- H+) ,1MF Slab, Wall, Column (GL 11-	22	15-Dec-17	13-Jan-18	20-Feb-18	19-Mar-18	100%	0%	-52
A46355	De-prop 1MF (GL 12-14/E-H)	3	08-Feb-18	12-Feb-18	19-Apr-18	21-Apr-18	0%	0%	-52



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

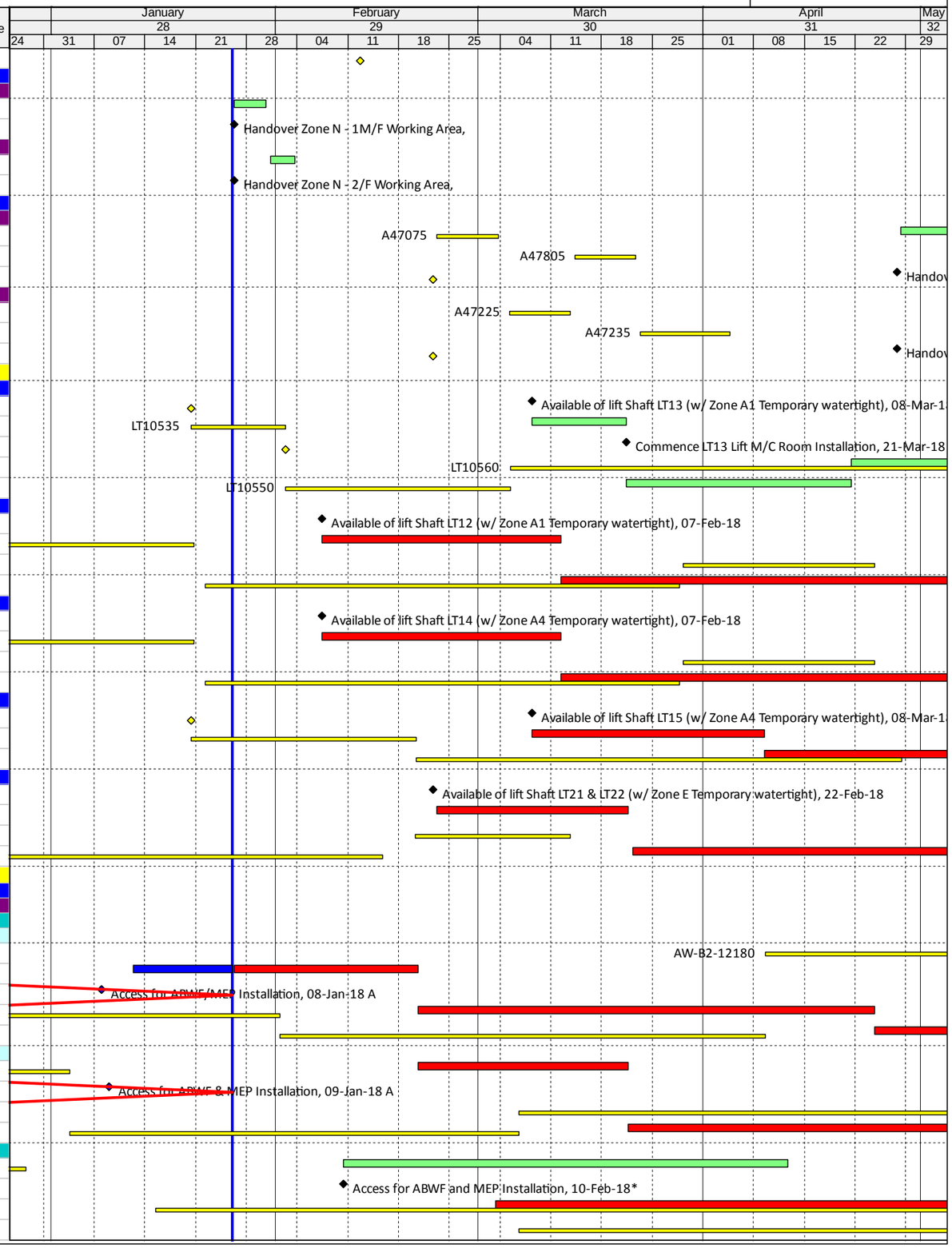
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
M+ Podium Glass Wall & Skylight (By RedLand, Permasteelisa)									
(By Permasteelisa) Preliminary Works									
A41110	Handover of Working Areas @ Zone A & provide reference li	0		21-Dec-17		07-Feb-18	100%	0%	-37
A41130	Submission of Embeds Survey Report	54	10-Jan-18	17-Mar-18	26-Feb-18	05-May-18	25.31%	0%	-37
A41120	Surveying for Embeds	54	22-Dec-17	01-Mar-18	07-Feb-18	26-Apr-18	50%	0%	-43
1/F to 2/F Level									
(By Permasteelisa) Glass Wall with Ceramic/Ceramic Mullion/Precast Concrete									
Zone A									
A46690	PISA-Install Ceramic Tube @ GL 3/D-E (FAC-CE-02a)	11	02-Jan-18	13-Jan-18	18-Aug-18	30-Aug-18	100%	0%	-185
A46700	PISA-Install Glass Wall with Ceramic Mullion @ GL 3-4/E-G (I	18	15-Jan-18	03-Feb-18	31-Aug-18	20-Sep-18	55.56%	0%	-185
A46710	PISA-Install Glass Wall with Ceramic Tube w/ PC & AL Panel (	27	05-Feb-18	10-Mar-18	21-Sep-18	25-Oct-18	0%	0%	-185
Zone H									
A46620	Handover Zone H - 1/F Working Area	0		12-Feb-18		18-Aug-18	0%	0%	-149
Zone E									
A46610	Handover Zone E - 1/F Working Area	0		12-Apr-18		25-Oct-18	0%	0%	-161
A46730	PISA-Install Ceramic Tube @ GL 9-11/B-F (FAC-CE-02a)	11	12-Apr-18	25-Apr-18	26-Oct-18	07-Nov-18	0%	0%	-161
A46740	PISA-Install Glass Wall with Ceramic Mullion @ GL 8-9/C-D (	18	25-Apr-18	17-May-18	08-Nov-18	28-Nov-18	0%	0%	-161
Zone C & D									
A46680	Handover Zone C & D - 1/F Working Area	0		22-Feb-18		27-Apr-18	0%	0%	-51
A46950	PISA-Install Ceramic Tube @ GL 5-6/J-K, 2-3/K-M (FAC-CE-0	16	23-Feb-18	13-Mar-18	28-Apr-18	17-May-18	0%	0%	-51
A46940	PISA-Install Glass Wall with Ceramic Mullion @ GL 2-5/H-L (F	18	12-Mar-18	06-Apr-18	04-Oct-18	25-Oct-18	0%	0%	-167
A46930	PISA-Install Glass Wall with Ceramic Mullion @ GL 5-8/J-L (F.	14	05-Mar-18	21-Mar-18	09-May-18	26-May-18	0%	0%	-51
A46980	PISA-Install Glass Wall with PC & AL Panel @ GL 2-3/K-L (FA(	9	07-Apr-18	18-Apr-18	27-Oct-18	07-Nov-18	0%	0%	-167
A46970	PISA-Install Glass Wall with PC & AL Panel @ GL 4-6/J-K (FA(	9	23-Mar-18	07-Apr-18	16-Oct-18	27-Oct-18	0%	0%	-167
3/F Roof Level									
(By Permasteelisa) Skylight/Ceramic Cladding/Storefront									
Zone M, F & N									
A47610	Handover Zone F - 3/F Working Area	0		19-Jan-18		26-Jan-18	100%	0%	-5
A47590	Handover Zone M - 3/F Working Area	0		21-Apr-18		23-Mar-18	0%	0%	21
A47600	Handover Zone N - 3/F Working Area	0		20-Oct-17		26-Jan-18	100%	0%	-79
M+ Podium External Envelope (By Permasteelisa)									
Zone A									
Podium Facade Panel (1M/F External)									
A47635	Bracket Installation & Embed Remedial 1M/F @ GL 1/A-H	8	20-Jan-18	30-Jan-18	08-Mar-18	17-Mar-18	59.72%	0%	-37
A47010	Handover Zone A - 1M/F Working Area	0		20-Jan-18		08-Mar-18	100%	0%	-37
A47640	Install Podium Facade Panel Zone A - 1M/F @ GL 1/A-H (52	8	30-Jan-18	08-Feb-18	17-Mar-18	27-Mar-18	0%	0%	-37
A47660	Install Podium Facade Panel Zone A -1M/F @ GL 1-8/A (37 r	6	21-Feb-18	28-Feb-18	10-Apr-18	17-Apr-18	0%	0%	-37
Podium Facade Panel (2/F External)									
A47645	Bracket Installation & Embed Remedial 2/F @ GL 1-8/A	8	30-Jan-18	08-Feb-18	17-Mar-18	27-Mar-18	0%	0%	-37
A47160	Handover Zone A - 2/F Working Area	0		20-Jan-18		08-Mar-18	100%	0%	-37
A47670	Install Podium Facade Panel 2/F @ GL 1-8/A (37 nos.)	6	28-Feb-18	07-Mar-18	17-Apr-18	24-Apr-18	0%	0%	-37
A47650	Install Podium Facade Panel 2/F @ GL 1/A-H (52 nos.)	8	08-Feb-18	21-Feb-18	27-Mar-18	10-Apr-18	0%	0%	-37
Zone M									
Podium Facade Panel (1M/F External)									
A22390	Bracket Installation & Embed Remedial 1M/F @ GL 7-8/A	10	23-Apr-18	04-May-18	27-Mar-18	12-Apr-18	0%	0%	19
A22380	Handover Zone M - 1M/F Working Area	0		21-Apr-18		23-Mar-18	0%	0%	21
Podium Facade Panel (2/F External)									
A22445	Bracket Installation & Embed Remedial 2/F @ GL 7-8/A	10	05-May-18	16-May-18	12-Apr-18	24-Apr-18	0%	0%	19
A22440	Handover Zone M - 2/F Working Area	0		21-Apr-18		23-Mar-18	0%	0%	21
A22450	Install Podium Facade Panel Zone M - 2/F @ GL 7-8/A (7 no:	1	17-May-18	17-May-18	24-Apr-18	25-Apr-18	0%	0%	19
Zone E									
Podium Facade Panel (1M/F External)									
A47675	Bracket Installation & Embed Remedial 1M/F @ GL 8-11/A	12	17-May-18	31-May-18	24-Apr-18	09-May-18	0%	0%	19
A47030	Handover Zone E - 1M/F Working Area	0		30-Oct-17		26-Jan-18	100%	0%	-72
Podium Facade Panel (2/F External)									
A47180	Handover Zone E - 2/F Working Area	0		30-Oct-17		26-Jan-18	100%	0%	-72
Zone H									
Podium Facade Panel (1M/F External)									
A47697	Bracket Installation & Embed Remedial 1M/F @ GL 11-14/M	7	03-Apr-18	12-Apr-18	20-Jun-18	28-Jun-18	0%	0%	-63
A47695	Bracket Installation & Embed Remedial 1M/F @ GL 14/H-M	7	14-Mar-18	22-Mar-18	02-Jun-18	11-Jun-18	0%	0%	-63
A47020	Handover Zone H - 1M/F Working Area	0		14-Mar-18		02-Jun-18	0%	0%	-63
Podium Facade Panel (2/F External)									
A47177	Bracket Installation & Embed Remedial 2/F @ GL 11-14/M	7	12-Apr-18	20-Apr-18	28-Jun-18	07-Jul-18	0%	0%	-63
A47175	Bracket Installation & Embed Remedial 2/F @ GL 14/H-M	7	22-Mar-18	03-Apr-18	11-Jun-18	20-Jun-18	0%	0%	-63



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A47170	Handover Zone H - 2/F Working Area	0		12-Feb-18		05-May-18	0%	0%	-63
Zone N									
Podium Facade Panel (1M/F External)									
A22420	Bracket Installation & Embed Remedial 1M/F @ GL 7-8/M	4	18-Nov-17	23-Nov-17	26-Jan-18	30-Jan-18	100%	0%	-56
A22410	Handover Zone N - 1M/F Working Area	0		18-Nov-17		26-Jan-18	100%	0%	-56
Podium Facade Panel (2/F External)									
A22465	Bracket Installation & Embed Remedial 2/F @ GL 7-8/M	4	23-Nov-17	28-Nov-17	31-Jan-18	03-Feb-18	100%	0%	-56
A22460	Handover Zone N - 2/F Working Area	0		18-Nov-17		26-Jan-18	100%	0%	-56
Zone C & D									
Podium Facade Panel (1M/F External)									
A47075	Bracket Installation & Embed Remedial @ GL 1-7/M	8	23-Feb-18	03-Mar-18	28-Apr-18	08-May-18	0%	0%	-51
A47805	Bracket Installation & Embed Remedial @ GL 1/H-M	8	14-Mar-18	22-Mar-18	18-May-18	28-May-18	0%	0%	-51
A47070	Handover Zone C & D - 1M/F Working Area	0		22-Feb-18		27-Apr-18	0%	0%	-51
Podium Facade Panel (2/F External)									
A47225	Bracket Installation & Embed Remedial @ GL 1-7/M	8	05-Mar-18	13-Mar-18	09-May-18	17-May-18	0%	0%	-51
A47235	Bracket Installation & Embed Remedial @ GL 1/H-M	8	23-Mar-18	04-Apr-18	29-May-18	06-Jun-18	0%	0%	-51
A47220	Handover Zone C & D - 2/F Working Area	0		22-Feb-18		27-Apr-18	0%	0%	-51
M+ Podium Lift & Escalator Installation									
Art Lift (LT13) @ Zone A1									
LT10530	Available of lift Shaft LT13 (w/ Zone A1 Temporary watertigh	0	20-Jan-18		08-Mar-18		100%	0%	-47
LT10535	Builders' Work for LT13 Lift Shaft & M/C Room	11	20-Jan-18	02-Feb-18	08-Mar-18	21-Mar-18	43.43%	0%	-37
LT10540	Commence LT13 Lift M/C Room Installation	0	02-Feb-18		21-Mar-18		0%	0%	-47
LT10560	Lift Car Installation (LT13)	80	05-Mar-18	13-Jun-18	21-Apr-18	28-Jul-18	0%	0%	-37
LT10550	Lift M/C Room Installation @ B2/F (LT13)	23	02-Feb-18	05-Mar-18	21-Mar-18	21-Apr-18	0%	0%	-37
Passenger Lift, FS & Disable Lift (LT12) @ Zone A1									
LT10590	Available of lift Shaft LT12 (w/ Zone A1 Temporary watertigh	0	21-Dec-17		07-Feb-18		100%	0%	-48
LT10600	Builders' Work for LT12 Lift Shaft	23	22-Dec-17	20-Jan-18	07-Feb-18	12-Mar-18	100%	0%	-39
LT10620	EMSD Inspection (LT12)	19	29-Mar-18	24-Apr-18	19-May-18	12-Jun-18	0%	0%	-39
LT10610	Lift Car Installation (LT12)	54	22-Jan-18	28-Mar-18	12-Mar-18	19-May-18	7.41%	0%	-39
Passenger Lift, FS & Disable Lift (LT14) @ Zone A4									
LT10640	Available of lift Shaft LT14 (w/ Zone A4 Temporary watertigh	0	21-Dec-17		07-Feb-18		100%	0%	-48
LT10650	Builders' Work for LT14 Lift Shaft	23	22-Dec-17	20-Jan-18	07-Feb-18	12-Mar-18	100%	0%	-39
LT10670	EMSD Inspection (LT14)	19	29-Mar-18	24-Apr-18	19-May-18	12-Jun-18	0%	0%	-39
LT10660	Lift Car Installation (LT14)	54	22-Jan-18	28-Mar-18	12-Mar-18	19-May-18	7.41%	0%	-39
Passenger Lift, Diable Lift (LT15, LT16 & LT17) @ Zone A4									
LT10690	Available of lift Shaft LT15 (w/ Zone A4 Temporary watertigh	0	20-Jan-18		08-Mar-18		100%	0%	-47
LT10700	Builders' Work for LT15 , LT16 & LT17 Lift Shafts	23	20-Jan-18	20-Feb-18	08-Mar-18	09-Apr-18	20.77%	0%	-37
LT10710	Lifts Car Installation (LT15, LT16 & LT17)	54	20-Feb-18	28-Apr-18	09-Apr-18	13-Jun-18	0%	0%	-37
Passenger Lift, FS Lift (LT21 & LT22) @ Zone E									
LT10820	Available of lift Shaft LT21 & LT22 (w/ Zone E Temporary wat	0	14-Nov-17		22-Feb-18		100%	0%	-100
LT10830	Builders' Work for LT21 & LT22 Lift Shaft	23	15-Nov-17	11-Dec-17	23-Feb-18	21-Mar-18	100%	0%	-80
LT10850	EMSD Inspection (LT21 & LT22)	19	20-Feb-18	13-Mar-18	31-May-18	22-Jun-18	0%	0%	-80
LT10840	Lifts Car Installation (LT21 & LT22)	54	12-Dec-17	15-Feb-18	22-Mar-18	30-May-18	66.67%	0%	-80
M+ Basement & Podium ABWF & Building Services									
B2/F									
1. CSF/RDE Zone									
Gerenal Areas /BOH/ Corridor									
Corridor/Lift Lobby									
AW-B2-1	ABWF-Ceiling Frame (FS Ceiling)	25	09-Apr-18	09-May-18	25-Jun-18	25-Jul-18	0%	0%	-63
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 3-6)	25	02-Nov-17	01-Dec-17	12-Jan-18 A	20-Feb-18	100%	25%	-63
AS-B2-1C	Access for ABWF/MEP Installation	0	02-Nov-17		08-Jan-18 A		100%	100%	-63
BS-B2-1C	MEP 1st/2nd Fix-Pipes/duct/containment	50	01-Dec-17	01-Feb-18	20-Feb-18	24-Apr-18	88.67%	0%	-63
BS-B2-1C	MEP- 2nd Fix (Cabling)/Install AC equipment & connnection	50	01-Feb-18	09-Apr-18	24-Apr-18	25-Jun-18	0%	0%	-63
BOH Office/Storages Rooms (GL C' to J')									
AW-B2-1	ABWF-Wet Trade:T-Post/Block Wall/Rendering/Floor Screed	25	01-Dec-17	03-Jan-18	20-Feb-18	21-Mar-18	100%	0%	-63
AS-B2-1C	Access for ABWF & MEP Installation	0	02-Nov-17		09-Jan-18 A		100%	100%	-64
BS-B2-1C	MEP- 2nd Fiix- Cabling/AC Equipment Installation/connectic	50	06-Mar-18	09-May-18	25-May-18	25-Jul-18	0%	0%	-63
BS-B2-1C	MEP-1st/2nd Fix Installation	50	03-Jan-18	06-Mar-18	21-Mar-18	25-May-18	38.67%	0%	-63
Loading & Unloading Area Including Loading Bay									
AW-B2-12	ABWF-Wearing Slab Construciton	46	02-Nov-17	28-Dec-17	10-Feb-18	12-Apr-18	100%	0%	-82
AS-B2-10	Access for ABWF and MEP Installation	0	02-Nov-17		10-Feb-18*		100%	0%	-96
AW-B2-12	HC-Construction Logistic/Temporary Site Storage Period	187	15-Jan-18	03-Sep-18	03-Mar-18	20-Oct-18	5.17%	0%	-38
BS-B2-10	MEP 2nd Fix Installation-Cabling	54	06-Mar-18	14-May-18	25-May-18*	30-Jul-18	0%	0%	-63



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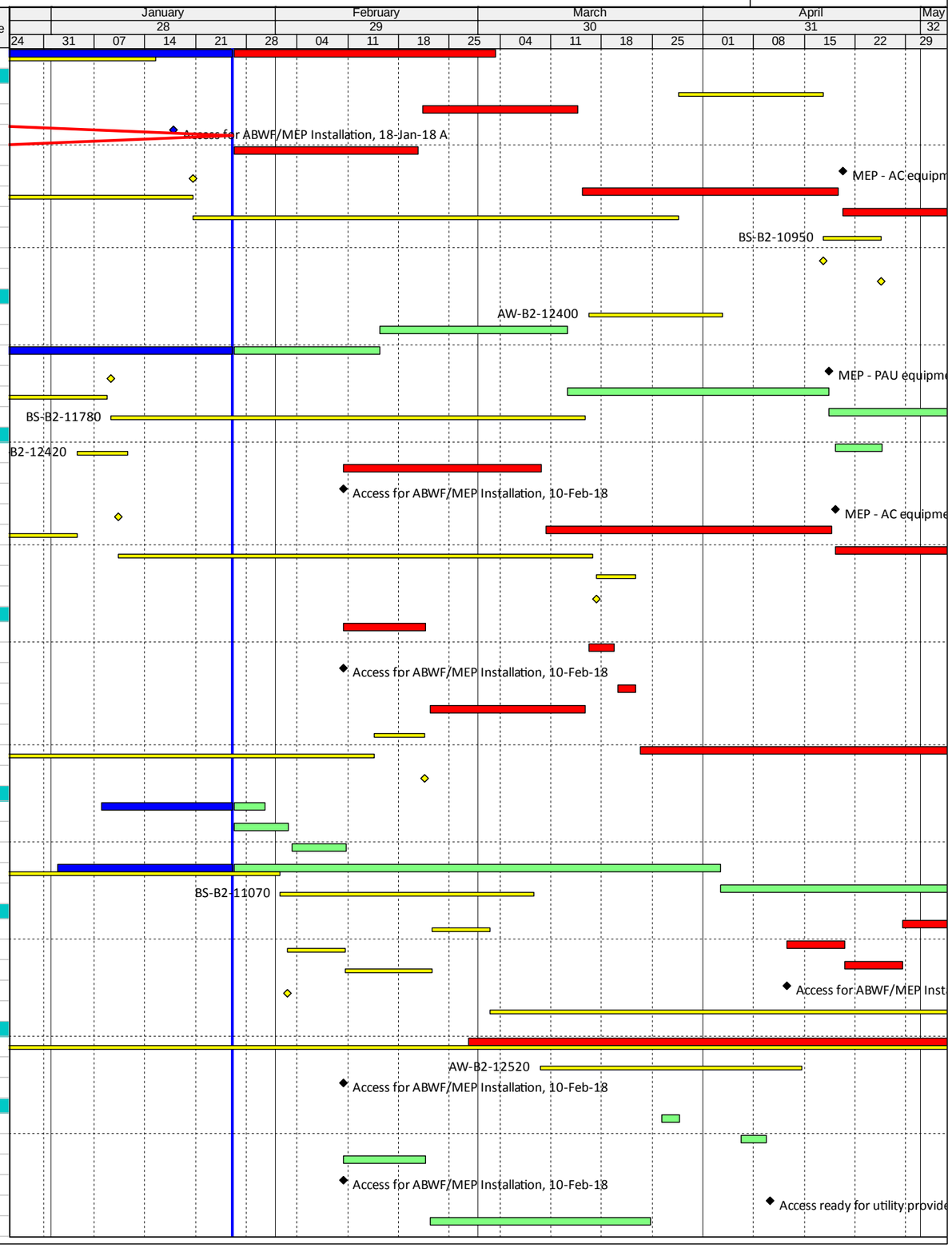
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
BS-B2-10	MEP H/L 1st Fix Installation	33	04-Dec-17	15-Jan-18	27-Nov-17 A	03-Mar-18	100%	15%	-38
Cappark EAF Room (B2-1-005)									
AW-B2-12	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	28-Mar-18	17-Apr-18	26-Jun-18	11-Jul-18	0%	0%	-69
AW-B2-12	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint	19	24-Nov-17	16-Dec-17	21-Feb-18	14-Mar-18	100%	0%	-69
AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		18-Jan-18 A		100%	100%	-73
AW-B2-12	BW-RC Plinth/Waterproofing/Water Test	19	02-Nov-17	24-Nov-17	26-Jan-18	20-Feb-18	100%	0%	-69
BS-B2-11	MEP - AC equipment on site	0	20-Jan-18		20-Apr-18		100%	0%	-82
BS-B2-10	MEP 1st / 2nd Fix	27	16-Dec-17	20-Jan-18	15-Mar-18*	19-Apr-18	100%	0%	-69
BS-B2-11	MEP Fan / LMCP Installation	54	20-Jan-18	28-Mar-18	20-Apr-18	25-Jun-18	8.02%	0%	-69
BS-B2-10	MEP- Equipment System Self-test/Start up	7	17-Apr-18	25-Apr-18	12-Jul-18	19-Jul-18	0%	0%	-69
AS-B2-10	MEP- Room Power On	0		17-Apr-18		12-Jul-18	0%	0%	-81
AS-B2-10	Ready for System T&C	0		25-Apr-18		20-Jul-18	0%	0%	-81
PAU Room (B2-1-807M & B2-1-808M)									
AW-B2-12	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	16-Mar-18	03-Apr-18	23-Jun-18	10-Jul-18	0%	0%	-78
AW-B2-12	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint	19	13-Nov-17	04-Dec-17	15-Feb-18	13-Mar-18	100%	0%	-78
AW-B2-12	BW-RC Plinth/Waterproofing/Water Test	19	20-Oct-17	11-Nov-17	09-Dec-17 A	15-Feb-18	100%	10%	-78
BS-B2-11	MEP - PAU equipment on site	0	09-Jan-18		18-Apr-18*		100%	0%	-92
BS-B2-10	MEP 1st / 2nd	27	05-Dec-17	08-Jan-18	13-Mar-18*	18-Apr-18	100%	0%	-78
BS-B2-11	MEP PAU / LMCP Installation	54	09-Jan-18	15-Mar-18	18-Apr-18	23-Jun-18	27.78%	0%	-78
Staircase Press (B2-1-801M) at GL D'-E' 4									
AW-B2-12	ABWF-Door/Ironmoaries	6	04-Jan-18	11-Jan-18	19-Apr-18	25-Apr-18	100%	0%	-82
AW-B2-12	ABWF-Plinth/Sealer	21	02-Nov-17	27-Nov-17	10-Feb-18	09-Mar-18	100%	0%	-82
AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		10-Feb-18		100%	0%	-96
BS-B2-11	MEP - AC equipment on site	0	10-Jan-18		19-Apr-18		100%	0%	-92
BS-B2-11	MEP- 1st / 2nd Fix	30	27-Nov-17	04-Jan-18	10-Mar-18	18-Apr-18	100%	0%	-82
BS-B2-11	MEP- Air Duct/Fan/LMCP Installation	54	10-Jan-18	16-Mar-18	19-Apr-18	23-Jun-18	25.93%	0%	-78
BS-B2-11	MEP- Fan Self Test	5	17-Mar-18	22-Mar-18	25-Jun-18	29-Jun-18	0%	0%	-78
AS-B2-10	MEP-Room Power On	0		17-Mar-18		24-Jun-18	0%	0%	-92
ELV Room (B2-1-956M)									
AW-B2-12	ABWF-ceiling soffit & application of epoxy paint on wall	7	02-Nov-17	10-Nov-17	10-Feb-18	21-Feb-18	100%	0%	-82
AW-B2-12	ABWF-Wall/ floor Final Paint	3	02-Dec-17	06-Dec-17	16-Mar-18	19-Mar-18	100%	0%	-82
AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		10-Feb-18		100%	0%	-96
AW-B2-12	ELV Room Door & ironmongeries installation	3	06-Dec-17	09-Dec-17	20-Mar-18	22-Mar-18	100%	0%	-82
BS-B2-11	MEP-1st/2nd Fix Installation	19	10-Nov-17	02-Dec-17	22-Feb-18	15-Mar-18	100%	0%	-82
AW-B2-12	MEP-Final Fix	3	14-Feb-18	21-Feb-18	01-Jun-18	04-Jun-18	0%	0%	-82
BS-B2-11	MEP/ELV-Equipment Rack/Cabling	54	09-Dec-17	14-Feb-18	23-Mar-18	31-May-18	69.14%	0%	-82
AS-B2-10	Ready for T&C (FS)	0		21-Feb-18		04-Jun-18	0%	0%	-82
M+ Heat Exchange Room (B2-1-806M)									
AW-B2-12	ABWF- ceiling soffit & application of epoxy paint on wall	7	18-Nov-17	27-Nov-17	08-Jan-18 A	30-Jan-18	100%	50%	-52
AW-B2-12	ABWF-Concrete plinth and waterproofing & water test	7	02-Nov-17	10-Nov-17	26-Jan-18	02-Feb-18	100%	0%	-69
AW-B2-12	ABWF-Floor Screeding & wall rendering (PD-B2GP-2460)	7	10-Nov-17	18-Nov-17	03-Feb-18	10-Feb-18	100%	0%	-69
BS-B2-11	MEP-1st/2nd Fix-Pipe/duct/Containment Installation	54	27-Nov-17	01-Feb-18	02-Jan-18 A	03-Apr-18	89.51%	5%	-46
BS-B2-11	MEP-Pump/HX/LMCC Installation/Final Connection	27	01-Feb-18	08-Mar-18	03-Apr-18	07-May-18	0%	0%	-46
Chilled Water Pump (B2-1-801R)									
AW-B2-10	ABWF- ceiling soffit & application of epoxy paint on wall	7	22-Feb-18	02-Mar-18	28-Apr-18	08-May-18	0%	0%	-52
AW-B2-10	ABWF-Concrete plinth and waterproofing & water test	7	02-Feb-18	10-Feb-18	12-Apr-18	20-Apr-18	0%	0%	-52
AW-B2-10	ABWF-Floor Screeding & wall rendering (PD-B2GP-2460)	7	10-Feb-18	22-Feb-18	20-Apr-18	28-Apr-18	0%	0%	-52
AS-B2-10	Access for ABWF/MEP Installation	0	02-Feb-18		12-Apr-18		0%	0%	-62
BS-B2-10	MEP-1st/2nd Fix- Pipe/Duct/Containment Installation	54	02-Mar-18	10-May-18	08-May-18	13-Jul-18	0%	0%	-52
RDE Sprinkler Water Tank (B2-3-502R) & FS Tank (B2-3-604R)									
AW-B2-12	ABWF/MEP Installation in RDE FS Pump (Detail refer to CSF I	134	17-Nov-17	05-May-18	27-Feb-18	11-Aug-18	42.04%	0%	-81
AW-B2-12	ABWF/MEP Installation in RDE Water Tanks (Detail refer to M	27	09-Mar-18	14-Apr-18	15-May-18	16-Jun-18	0%	0%	-52
AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		10-Feb-18		100%	0%	-96
RDE TBR Room/Mobile Equipment Room @ GL J' , 4'-5'									
AW-B2-14	ABWF - Final coat of paint on wall / floor sealer	3	12-Dec-17	15-Dec-17	26-Mar-18	28-Mar-18	100%	0%	-82
AW-B2-14	ABWF / Door & ironmongeries installation	3	19-Dec-17	22-Dec-17	06-Apr-18	09-Apr-18	100%	0%	-82
AW-B2-14	ABWF-ceiling soffit & application of epoxy paint on wall	7	02-Nov-17	10-Nov-17	10-Feb-18	21-Feb-18	100%	0%	-82
AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		10-Feb-18		100%	0%	-96
AS-B2-10	Access ready for utility provider	0		22-Dec-17		10-Apr-18	100%	0%	-98
BS-B2-11	MEP 1st / 2nd fix	27	10-Nov-17	12-Dec-17	22-Feb-18	24-Mar-18	100%	0%	-82



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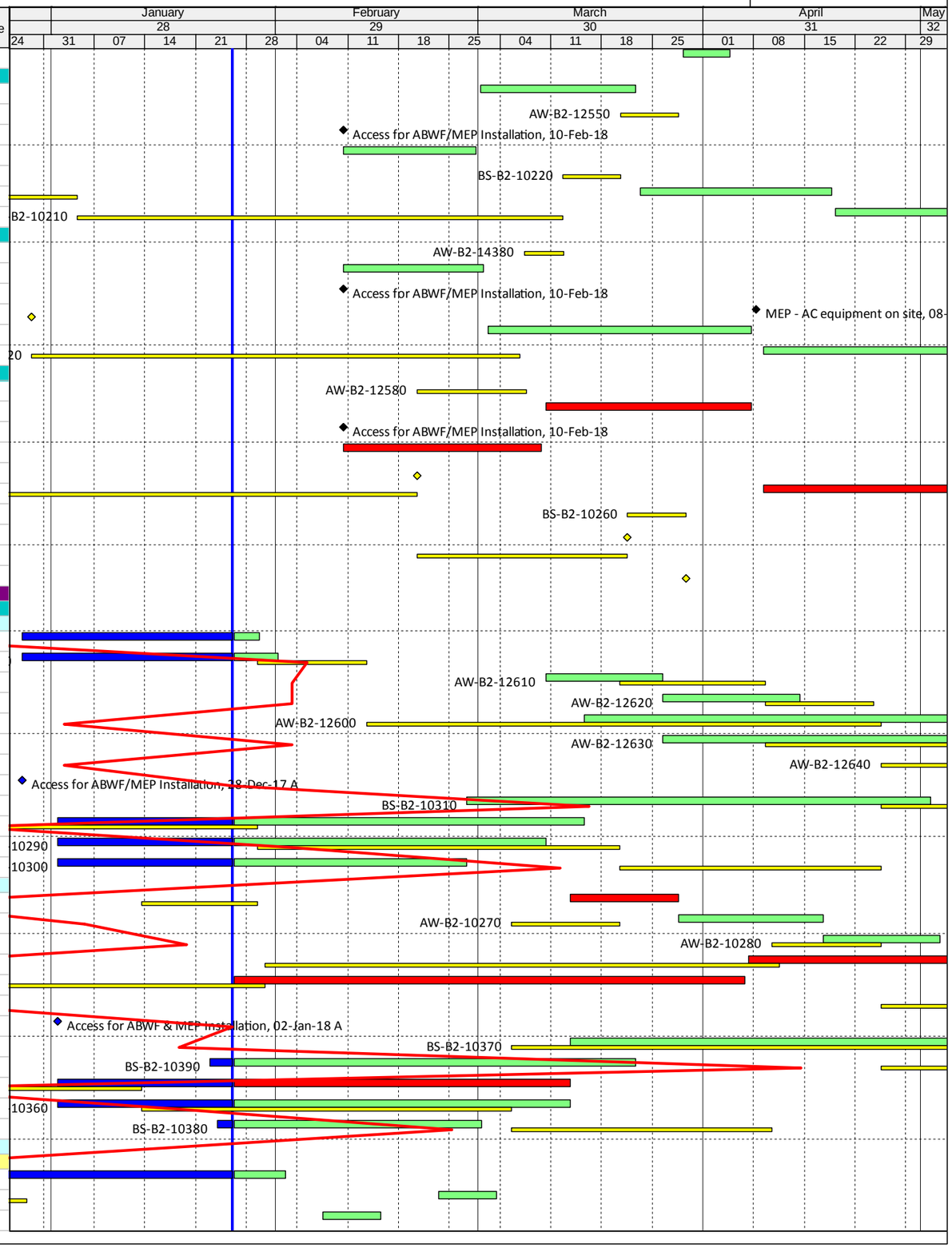
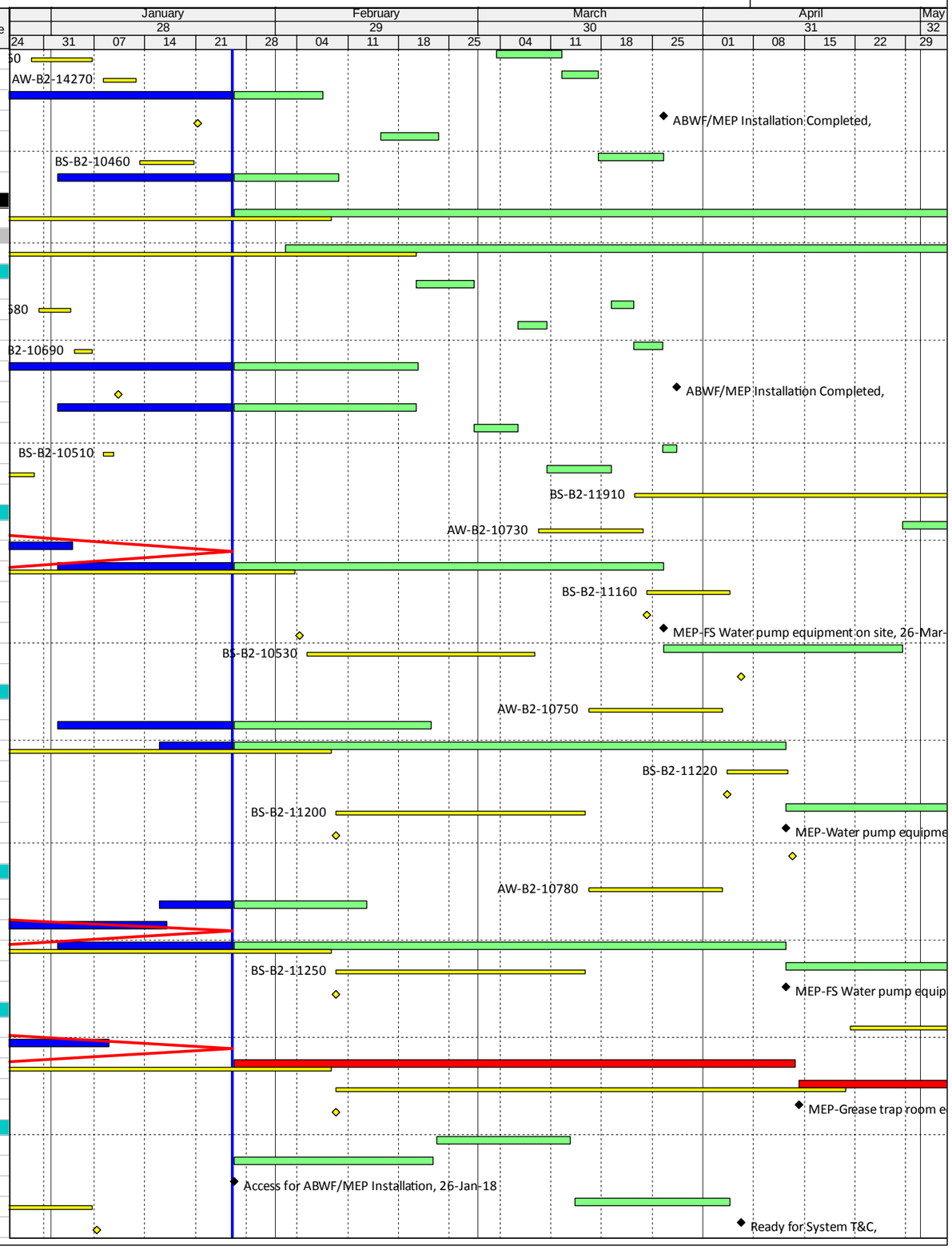
AW-B2-14	MEP final fix (ready for FS System T&C)	3	15-Dec-17	19-Dec-17	29-Mar-18	04-Apr-18	100%	0%	-82
Refuse Room/Refrigrated Refuse Rooms @ GL A', 4'-5'									
AW-B2-12	ABWF Wet Trade-Wall Rendering/FloorScreeding/ Tile	19	17-Nov-17	09-Dec-17	01-Mar-18	22-Mar-18	100%	0%	-82
AW-B2-12	ABWF-Conner Protection/Door/Ironmongeries	7	20-Mar-18	28-Mar-18	04-Jul-18	11-Jul-18	0%	0%	-82
AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		10-Feb-18		100%	0%	-96
AW-B2-12	BW-Waterproofing/Water Test	13	02-Nov-17	17-Nov-17	10-Feb-18	28-Feb-18	100%	0%	-82
BS-B2-10	MEP Final Fix (Ready FS System T&C)	7	12-Mar-18	20-Mar-18	25-Jun-18	03-Jul-18	0%	0%	-82
BS-B2-10	MEP-1st/2nd Fix Installation	19	09-Dec-17	04-Jan-18	23-Mar-18	18-Apr-18	100%	0%	-82
BS-B2-10	MEP-Refrigated Refuse System	54	04-Jan-18	12-Mar-18	19-Apr-18	23-Jun-18	33.95%	0%	-82
SEF Room above Recycling Room at GL A', 5'									
AW-B2-14	ABWF-Door/Ironmoaries	5	07-Mar-18	12-Mar-18	13-Jun-18	19-Jun-18	0%	0%	-78
AW-B2-14	ABWF-Plinth/Sealer	13	02-Nov-17	17-Nov-17	10-Feb-18	01-Mar-18	100%	0%	-83
AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		10-Feb-18		100%	0%	-96
BS-B2-11	MEP - AC equipment on site	0	29-Dec-17		08-Apr-18		100%	0%	-92
BS-B2-11	MEP- 1st / 2nd Fix	27	17-Nov-17	19-Dec-17	02-Mar-18	07-Apr-18	100%	0%	-84
BS-B2-11	MEP- Air Duct/Fan/LMCP Installation	54	29-Dec-17	06-Mar-18	09-Apr-18	12-Jun-18	42.59%	0%	-78
CSF Water Pump Rooms at GL K',5'-6'									
AW-B2-12	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	20-Feb-18	07-Mar-18	08-Jun-18	23-Jun-18	0%	0%	-86
AW-B2-12	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint	19	24-Nov-17	16-Dec-17	10-Mar-18	07-Apr-18	100%	0%	-86
AS-B2-10	Access for ABWF/MEP Installation	0	02-Nov-17		10-Feb-18		100%	0%	-96
AW-B2-12	BW-RC Plinth/Waterproofing/Water Test	19	02-Nov-17	24-Nov-17	10-Feb-18	09-Mar-18	100%	0%	-84
BS-B2-11	MEP - water pump on site	0	20-Feb-18		08-Jun-18		0%	0%	-101
BS-B2-10	MEP 1st/2nd Installation/FS Pumps Set/Pipework/LMCC	50	16-Dec-17	20-Feb-18	09-Apr-18	07-Jun-18	62.67%	0%	-86
BS-B2-10	MEP- FS Pump Set/System Self-test/Start up	7	21-Mar-18	29-Mar-18	10-Jul-18	17-Jul-18	0%	0%	-86
BS-B2-10	MEP- Room Power On	0		21-Mar-18		10-Jul-18	0%	0%	-102
BS-B2-10	MEP-Pumps/LMCC Installation/Connection	25	20-Feb-18	21-Mar-18	08-Jun-18	09-Jul-18	0%	0%	-86
AS-B2-10	Ready for System T&C	0		29-Mar-18		18-Jul-18	0%	0%	-102
2. Zone A, M, E, C									
Gerenal Areas: Corridor, Workshop, BOH office, Other Rooms									
Corridors/Lobbys									
AW-B2-1	ABWF-Soffit Sealer	7	01-Dec-17	09-Dec-17	28-Dec-17 A	29-Jan-18	100%	50%	-40
AW-B2-1	ABWF-Wearing Slab (GL 1-3)	13	29-Jan-18	13-Feb-18	28-Dec-17 A	01-Feb-18	0%	60%	10
AW-B2-1	ABWF-Wearing Slab (GL 3-6)	13	20-Mar-18	09-Apr-18	10-Mar-18	26-Mar-18	0%	0%	8
AW-B2-1	ABWF-Wearing Slab (GL 6-10)	13	09-Apr-18	24-Apr-18	26-Mar-18	14-Apr-18	0%	0%	8
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 1-3)	54	13-Feb-18	25-Apr-18	15-Mar-18	24-May-18	0%	0%	-23
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 3-6)	54	09-Apr-18	13-Jun-18	26-Mar-18	04-Jun-18	0%	0%	8
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 6-10)	40	25-Apr-18	13-Jun-18	24-May-18	12-Jul-18	0%	0%	-23
AS-B2-1C	Access for ABWF/MEP Installation	0	24-Nov-17		28-Dec-17 A		100%	100%	-31
BS-B2-1C	MEP- 2nd Fix (Cabling)	54	25-Apr-18	30-Jun-18	27-Feb-18	02-May-18	0%	0%	49
BS-B2-1C	MEP-1st/2nd Fix Installation (GL 1-3)	40	09-Dec-17	29-Jan-18	02-Jan-18 A	15-Mar-18	93.61%	14%	-36
BS-B2-1C	MEP-1st/2nd Fix Installation (GL 3-6)	40	29-Jan-18	20-Mar-18	02-Jan-18 A	10-Mar-18	0%	10%	8
BS-B2-1C	MEP-1st/2nd Fix Installation (GL 6-10)	27	20-Mar-18	25-Apr-18	02-Jan-18 A	27-Feb-18	0%	10%	45
BOH Workshop, Office and Facilities Rooms									
AW-B2-1	ABWF-Wearing Slab (GL 1-3)	13	13-Jan-18	29-Jan-18	13-Mar-18	28-Mar-18	80.34%	0%	-47
AW-B2-1	ABWF-Wearing Slab (GL 3-6)	13	05-Mar-18	20-Mar-18	28-Mar-18	17-Apr-18	0%	0%	-20
AW-B2-1	ABWF-Wearing Slab (GL 6-10)	13	10-Apr-18	25-Apr-18	17-Apr-18	03-May-18	0%	0%	-6
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering/sealer (GL 1	54	30-Jan-18	11-Apr-18	07-Apr-18	11-Jun-18	0%	0%	-50
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering/sealer (GL 3	54	24-Nov-17	30-Jan-18	26-Jan-18	06-Apr-18	93.42%	0%	-50
AW-B2-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering/sealer (GL 6	27	25-Apr-18	29-May-18	12-Jun-18	14-Jul-18	0%	0%	-38
AS-B2-1C	Access for ABWF & MEP Installation	0	24-Nov-17		02-Jan-18 A		100%	100%	-35
BS-B2-1C	MEP Ceiling mounted AHU Installation/Connection (GL 1-6,	54	05-Mar-18	12-May-18	13-Mar-18*	21-May-18	0%	0%	-7
BS-B2-1C	MEP- 2nd Fiix (Cabling)-(GL 1-10)	54	25-Apr-18	30-Jun-18	23-Jan-18 A	22-Mar-18	0%	10%	79
BS-B2-1C	MEP-1st/2nd Fix Installation (GL 1-3)	40	24-Nov-17	13-Jan-18	02-Jan-18 A	13-Mar-18	100%	8%	-47
BS-B2-1C	MEP-1st/2nd Fix Installation (GL 3-6)	40	13-Jan-18	05-Mar-18	02-Jan-18 A	13-Mar-18	26.11%	8%	-7
BS-B2-1C	MEP-1st/2nd Fix Installation (GL 6-10)	27	05-Mar-18	10-Apr-18	24-Jan-18 A	01-Mar-18	0%	3%	30
Toilets & Toilet Lobby									
Public Toilet at GL 6,D									
AW-B2-1	ABWF-Block Wall	7	20-Oct-17	27-Oct-17	09-Dec-17 A	02-Feb-18	100%	10%	-79
AW-B2-1	ABWF-Ceiling Close up/Ceiling Finish	7	19-Dec-17	28-Dec-17	23-Feb-18	03-Mar-18	100%	0%	-52
AW-B2-1	ABWF-Ceiling Grid/Ceilng Panel with Service Openings	7	07-Dec-17	14-Dec-17	07-Feb-18	15-Feb-18	100%	0%	-51



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

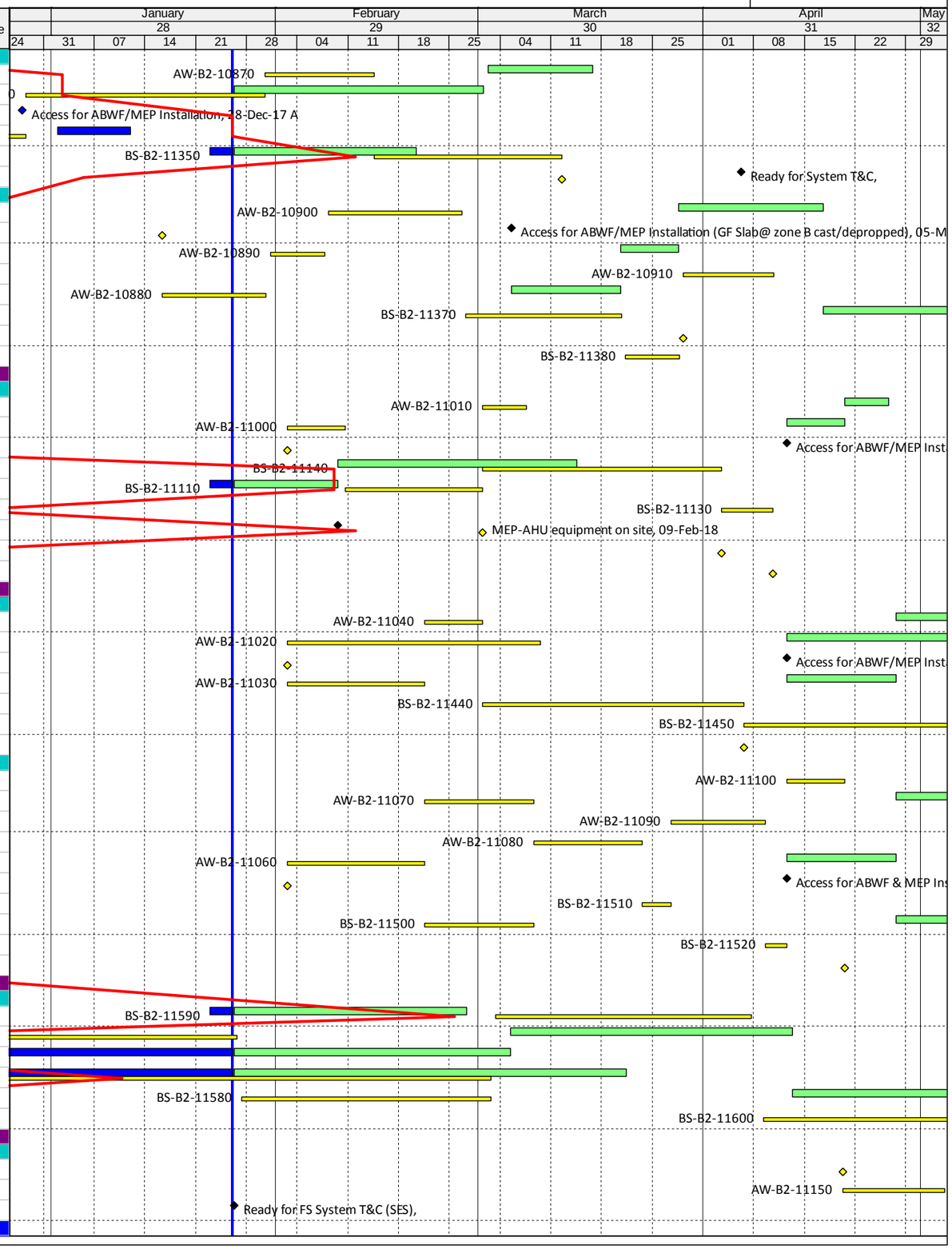
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AW-B2-:	ABWF-Cublic Partition	7	29-Dec-17	06-Jan-18	03-Mar-18	12-Mar-18	100%	0%	-52
AW-B2-:	ABWF-Final Fix-Sanitaryware/Sink/Door	5	08-Jan-18	12-Jan-18	12-Mar-18	17-Mar-18	100%	0%	-52
AW-B2-:	ABWF-Floor screeding/Wall Plastering/Tiling/Counter Steel	13	22-Nov-17	06-Dec-17	23-Dec-17 A	07-Feb-18	100%	25%	-51
AS-B2-1	ABWF/MEP Installation Completed	0		21-Jan-18		26-Mar-18	100%	0%	-62
BS-B2-1	MEP Dropper	3	15-Dec-17	18-Dec-17	15-Feb-18	23-Feb-18	100%	0%	-52
BS-B2-1	MEP Final Fix	7	13-Jan-18	20-Jan-18	17-Mar-18	26-Mar-18	100%	0%	-52
BS-B2-1	MEP-Low Level P&D Pipework, H/L 1st/2nd Fix	13	30-Oct-17	13-Nov-17	02-Jan-18 A	09-Feb-18	100%	8%	-73
Staff Toilet at GL 6, C									
AW-B2-	ABWF/MEP Installation in Toilet (Detail refer to Public Toilet :	72	14-Nov-17	08-Feb-18	03-Feb-18 A	09-May-18	83.33%	5%	-69
Staff Toile at GL 2, C									
AW-B2	ABWF/MEP Installation in Toilet (Detail refer to Public Toilet :	72	21-Nov-17	20-Feb-18	02-Feb-18	23-May-18	74.69%	0%	-73
Security Control Room & Security Equipmetn Rack Room (B2-1-048 & 049)									
AW-B2-1(	ABWF-Ceiling Frame w/service panels	7	05-Dec-17	12-Dec-17	20-Feb-18	28-Feb-18	100%	0%	-60
AW-B2-1(	ABWF-Raised Floor Panel Close-up	3	30-Dec-17	03-Jan-18	19-Mar-18	22-Mar-18	100%	0%	-63
AW-B2-1(	ABWF-Raised Floor Setting out/Padestal/Grid/Door	3	16-Dec-17	19-Dec-17	06-Mar-18	10-Mar-18	100%	0%	-63
AW-B2-1(	ABWF-Wall Final Paint/Carpet	3	04-Jan-18	06-Jan-18	22-Mar-18	26-Mar-18	100%	0%	-63
AW-B2-1(	ABWF-Wet Trade (up to 1st coat painting) - Ceiling/Wall/Flo	19	20-Oct-17	11-Nov-17	02-Dec-17 A	20-Feb-18	100%	10%	-80
AS-B2-10	ABWF/MEP Installation Completed	0		10-Jan-18		28-Mar-18	100%	0%	-74
BS-B2-10	MEP H/L and Walll 1st/2nd Fix MEP Installation	19	13-Nov-17	04-Dec-17	02-Jan-18 A	20-Feb-18	100%	13%	-60
BS-B2-10	MEP- H/L Dropper	3	13-Dec-17	15-Dec-17	28-Feb-18	06-Mar-18	100%	0%	-62
BS-B2-10	MEP-Final Fix	2	08-Jan-18	09-Jan-18	26-Mar-18	28-Mar-18	100%	0%	-63
BS-B2-10	MEP-Floor Mounted Installation	7	20-Dec-17	29-Dec-17	10-Mar-18	19-Mar-18	100%	0%	-63
BS-B2-11	MEP-Security Equipement Rack/Equipement/System Install	120	22-Mar-18	18-Aug-18	23-May-18*	15-Oct-18	0%	0%	-47
CSF FS Pump Room (B2-1-500F)									
AW-B2-1(	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	09-Mar-18	23-Mar-18	28-Apr-18	15-May-18	0%	0%	-40
AW-B2-1(	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint	19	13-Nov-17	04-Dec-17	11-Nov-17 A	04-Jan-18 A	100%	100%	-23
BS-B2-10	MEP 1st/2nd fix- Pipe/duct/containment Installation	50	05-Dec-17	03-Feb-18	02-Jan-18 A	26-Mar-18	84%	5%	-40
BS-B2-11	MEP- Pump Set/System Self-test/Start up	7	24-Mar-18	04-Apr-18	15-May-18	24-May-18	0%	0%	-40
BS-B2-11	MEP- Room Power On	0		24-Mar-18		15-May-18	0%	0%	-48
BS-B2-11	MEP-FS Water pump equipment on site	0	04-Feb-18		26-Mar-18		0%	0%	-48
BS-B2-10	MEP-Pumps/LMCP Installation/Connection	25	05-Feb-18	08-Mar-18	26-Mar-18	28-Apr-18	0%	0%	-40
AS-B2-10	Ready for System T&C	0		06-Apr-18		24-May-18	0%	0%	-47
M+ Water Pump Room (B2-1-600M)									
AW-B2-1(	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	16-Mar-18	03-Apr-18	15-May-18	31-May-18	0%	0%	-46
BS-B2-11	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint	19	13-Nov-17	04-Dec-17	02-Jan-18 A	22-Feb-18	100%	3%	-62
BS-B2-11	MEP 1st/2nd fix Pipe / containment Installation	54	05-Dec-17	08-Feb-18	16-Jan-18 A	12-Apr-18	77.78%	3%	-46
BS-B2-11	MEP- P&D Pump Set/System Self-test/Start up	7	04-Apr-18	12-Apr-18	31-May-18	08-Jun-18	0%	0%	-46
BS-B2-11	MEP- Room Power On	0		04-Apr-18		31-May-18	0%	0%	-54
BS-B2-11	MEP-Pumps/LMCC Installation and Connection	27	09-Feb-18	15-Mar-18	12-Apr-18	15-May-18	0%	0%	-46
BS-B2-11	MEP-Water pump equipment on site	0	09-Feb-18		12-Apr-18		0%	0%	-55
AS-B2-10	Ready for System T&C	0		13-Apr-18		08-Jun-18	0%	0%	-54
M+ FS Pump Room (B2-1-506M)									
AW-B2-1(	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	16-Mar-18	03-Apr-18	15-May-18	31-May-18	0%	0%	-46
AW-B2-1(	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint	19	13-Nov-17	04-Dec-17	16-Jan-18 A	13-Feb-18	100%	25%	-58
AW-B2-1(	BW-RC Plinth/Waterproofing/Water Test	19	20-Oct-17	11-Nov-17	09-Dec-17 A	17-Jan-18 A	100%	100%	-53
BS-B2-11	MEP 1st / 2nd fix / Pipework	54	05-Dec-17	08-Feb-18	02-Jan-18 A	12-Apr-18	77.78%	3%	-46
BS-B2-11	MEP-FS Pumps / LMCC Installation and Connection	27	09-Feb-18	15-Mar-18	12-Apr-18	15-May-18	0%	0%	-46
BS-B2-11	MEP-FS Water pump equipment on site	0	09-Feb-18		12-Apr-18		0%	0%	-55
Grease Trap Rm for Podium (B2-1-604M)									
AW-B2-1(	ABWF-Door Frame/Door/Final Coat(Wall & Floor)	13	21-Apr-18	07-May-18	20-Jun-18	05-Jul-18	0%	0%	-48
AW-B2-1(	ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint	19	13-Nov-17	04-Dec-17	16-Nov-17 A	09-Jan-18 A	100%	100%	-27
BS-B2-11	MEP 1st / 2nd Fix	54	05-Dec-17	08-Feb-18	26-Jan-18*	13-Apr-18	77.78%	0%	-48
BS-B2-11	MEP Greasp Trap Installation	54	09-Feb-18	20-Apr-18	14-Apr-18	19-Jun-18	0%	0%	-48
BS-B2-11	MEP-Grease trap room equipment on site	0	09-Feb-18		14-Apr-18		0%	0%	-57
M+ IR and Rainwater Water Tank at GL A, 9-10									
AW-B2-1(	ABWF-MW-Cat Ladder/Hatch Cover	13	05-Dec-17	19-Dec-17	23-Feb-18	13-Mar-18	100%	0%	-66
AW-B2-1(	ABWF-Wet Trade-Rendiering/Tile	19	13-Nov-17	04-Dec-17	26-Jan-18	22-Feb-18	100%	0%	-63
AS-B2-10	Access for ABWF/MEP Installation	0	20-Oct-17		26-Jan-18		100%	0%	-94
BS-B2-11	MEP-Pipework Assessiors and Final connection	13	20-Dec-17	06-Jan-18	14-Mar-18*	04-Apr-18	100%	0%	-69
AS-B2-11	Ready for System T&C	0		07-Jan-18		06-Apr-18	100%	0%	-82



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

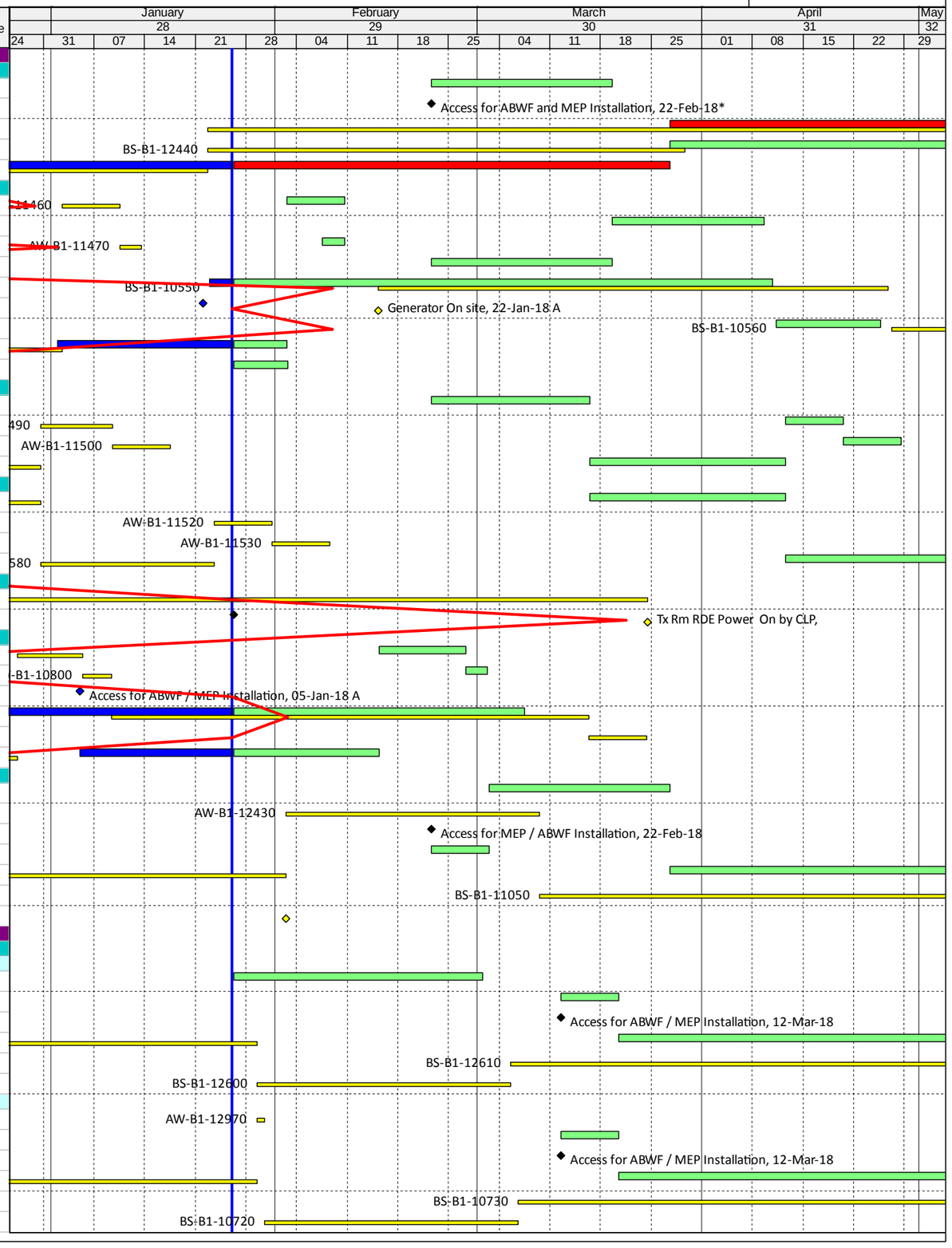
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
M+, CSF FS Water Tanks along GL A									
AW-B2-1(	ABWF-MW-Cat Ladder/Hatch Cover	13	30-Jan-18	14-Feb-18	02-Mar-18	16-Mar-18	0%	0%	-23
AW-B2-1(	ABWF-Wet Trade-Rendiering/Tile	27	28-Dec-17	30-Jan-18	26-Jan-18	01-Mar-18	86.83%	0%	-23
AS-B2-10(	Access for ABWF/MEP Installation	0	24-Nov-17		28-Dec-17 A		100%	100%	-31
AW-B2-1(	BW-Waterproofing/Water Test	27	24-Nov-17	28-Dec-17	02-Jan-18 A	12-Jan-18 A	100%	100%	-11
BS-B2-11	MEP-Pipework Assessiors and Final connection	19	14-Feb-18	12-Mar-18	23-Jan-18 A	20-Feb-18	0%	3%	17
AS-B2-11(	Ready for System T&C	0		12-Mar-18		06-Apr-18	0%	0%	-20
Industrial Space (B2-1-051)									
AW-B2-1(	ABWF-Wet Trade-Patching up tie-bolt/Ceiling/Wall(2m belo	13	08-Feb-18	26-Feb-18	28-Mar-18	17-Apr-18	0%	0%	-39
AS-B2-10(	Access for ABWF/MEP Installation (GF Slab@ zone B cast/de	0	16-Jan-18		05-Mar-18		100%	0%	-46
AW-B2-1(	BW-Fairface Concrete Defect Rectification	7	31-Jan-18	07-Feb-18	20-Mar-18	28-Mar-18	0%	0%	-39
AW-B2-1(	GW-Dismentle Scaffold	7	29-Mar-18	10-Apr-18	18-May-18	28-May-18	0%	0%	-39
AW-B2-1(	GW-Erect Common Scaffold (2m below Soffit)	13	16-Jan-18	30-Jan-18	05-Mar-18	20-Mar-18	69.23%	0%	-39
BS-B2-11	MEP H/L 1st/2nd/Final Fix Installation (Including FS Device)-	19	27-Feb-18	20-Mar-18	17-Apr-18	10-May-18	0%	0%	-39
BS-B2-11	MEP Installation under Soffit Completed/Tested/Inspected	0		29-Mar-18		18-May-18	0%	0%	-46
BS-B2-11	MEP-FS Device/Loop Test under Soffit -Test/Inspected	7	21-Mar-18	28-Mar-18	10-May-18	18-May-18	0%	0%	-39
2. Zone D1 GL 1-5/J-M									
AHU Room (B2-1-809R)									
AW-B2-11	ABWF-Door/Ironmoaries	5	01-Mar-18	07-Mar-18	20-Apr-18	26-Apr-18	0%	0%	-39
AW-B2-11	ABWF-Plinth/Sealer	7	02-Feb-18	10-Feb-18	12-Apr-18	20-Apr-18	0%	0%	-52
AS-B2-10(	Access for ABWF/MEP Installation	0	02-Feb-18		12-Apr-18		0%	0%	-62
BS-B2-11	MEP - AHU equipment installation / Connection	25	01-Mar-18	03-Apr-18	09-Feb-18	14-Mar-18	0%	0%	14
BS-B2-11	MEP- 1st / 2nd fix - Pipe / Duct / Containment Installation	13	10-Feb-18	01-Mar-18	23-Jan-18 A	09-Feb-18	0%	3.01%	14
BS-B2-11	MEP- AHU/systemSelf Test	5	03-Apr-18	10-Apr-18	18-May-18	25-May-18	0%	0%	-37
BS-B2-11	MEP-AHU equipment on site	0	01-Mar-18		09-Feb-18		0%	0%	17
BS-B2-11	MEP-Room Power On	0		03-Apr-18		18-May-18	0%	0%	-43
AS-B2-11(	Ready for FS System T&C	0		10-Apr-18		25-May-18	0%	0%	-43
3. Zone D									
RDE FS Tank & Pump Room (B2-3-500R)									
AW-B2-11	ABWF-Wet Trade-Ceiling/Wall/Floor Paint	7	21-Feb-18	01-Mar-18	27-Apr-18	07-May-18	0%	0%	-52
AW-B2-11	ABWF/MEP Installation in RDE Water Tanks (Detail refer to M	27	02-Feb-18	09-Mar-18	12-Apr-18	15-May-18	0%	0%	-52
AS-B2-10(	Access for ABWF/MEP Installation	0	02-Feb-18		12-Apr-18		0%	0%	-62
AW-B2-11	BW-RC Plinth/Waterproofing/Water Test	13	02-Feb-18	21-Feb-18	12-Apr-18	27-Apr-18	0%	0%	-52
BS-B2-11	MEP 1st/2nd fix / FS Pumps Set / Pipework / LMCC	27	01-Mar-18	06-Apr-18	07-May-18*	08-Jun-18	0%	0%	-52
BS-B2-11	MEP-FS Pumps/LMCC Installation and Connection	27	06-Apr-18	09-May-18	08-Jun-18	12-Jul-18	0%	0%	-52
BS-B2-11	MEP-FS Water pump equipment on site	0	06-Apr-18		08-Jun-18		0%	0%	-61
Crate Workshop									
AW-B2-11	ABWF- Door/Ironmongeries	7	12-Apr-18	20-Apr-18	14-Jun-18	23-Jun-18	0%	0%	-52
AW-B2-11	ABWF- Install Security Shutter	13	21-Feb-18	08-Mar-18	27-Apr-18	14-May-18	0%	0%	-52
AW-B2-11	ABWF- Wall Final Paint	7	27-Mar-18	09-Apr-18	02-Jun-18	11-Jun-18	0%	0%	-52
AW-B2-11	ABWF-H/L Steel Platform	13	08-Mar-18	23-Mar-18	14-May-18	30-May-18	0%	0%	-52
AW-B2-11	ABWF-Wet Trade;Rendering/Floor screeding/sealer	13	02-Feb-18	21-Feb-18	12-Apr-18	27-Apr-18	0%	0%	-52
AS-B2-10(	Access for ABWF & MEP Installation	0	02-Feb-18		12-Apr-18		0%	0%	-62
BS-B2-11	MEP- 2nd Fiix-Wiring/connection/Dropper under Platform	3	23-Mar-18	27-Mar-18	30-May-18	02-Jun-18	0%	0%	-52
BS-B2-11	MEP-1st/2nd Fix Installation/Ceiling Mounted AHU	13	21-Feb-18	08-Mar-18	27-Apr-18	14-May-18	0%	0%	-52
BS-B2-11	MEP-Ceiling/Wall Final Fix	3	09-Apr-18	12-Apr-18	11-Jun-18	14-Jun-18	0%	0%	-52
AS-B2-11(	Ready for FS System T&C	0		20-Apr-18		23-Jun-18	0%	0%	-61
4. Zone H GL 9-14/H-M									
DCS Chiller Plant									
BS-B2-11	MEP- Equipment Connection	27	03-Mar-18	07-Apr-18	23-Jan-18 A	27-Feb-18	0%	10%	31
BS-B2-11	MEP-1st Fix Containment	27	23-Dec-17	26-Jan-18	05-Mar-18	13-Apr-18	96.3%	0%	-58
BS-B2-11	MEP-1st Fix- Main Pipeworks Installation	54	20-Oct-17	22-Dec-17	20-Oct-17 A	05-Mar-18	100%	46%	-55
BS-B2-11	MEP-1st Fix- Position Pumps/Stainers/MCC and Remaining	54	23-Dec-17	02-Mar-18	27-Nov-17 A	21-Mar-18	48.15%	20%	-15
BS-B2-11	MEP-2nd Fix Installation-Cabling	27	27-Jan-18	02-Mar-18	13-Apr-18	16-May-18	0%	0%	-58
BS-B2-11(	MEP-Final Fix-Pipe Insulation/Detector	27	09-Apr-18	10-May-18	21-May-18	23-Jun-18	0%	0%	-36
5. Zone B,E1, F, Q									
Found Space (B2M-01-001)									
AS-B2-10	Access for ABWF/MEP Installation (L2 Slab@ zone B,P cast/(	0	20-Apr-18		02-Jun-18		0%	0%	-41
AW-B2-11	GW-Erect Common Scaffold (2m below GF and 1M Soffit)	11	20-Apr-18	04-May-18	02-Jun-18	14-Jun-18	0%	0%	-35
AS-B2-11	Ready for FS System T&C (SES)	0		20-Oct-17		26-Jan-18	100%	0%	-94
B1/F									



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

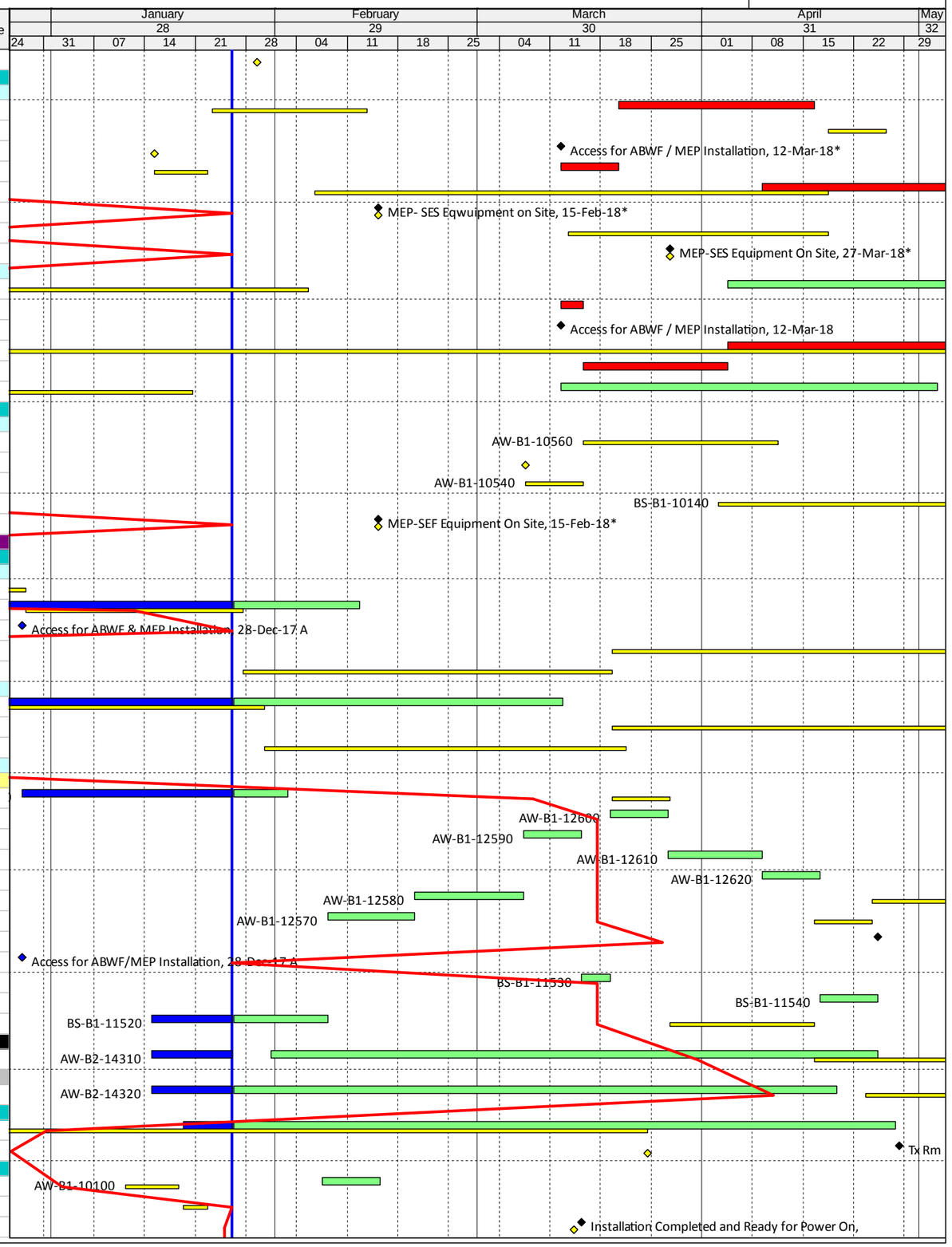
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
1. CSF/RDE Zone									
Carpark Area									
AW-B1-11	ABWF - Wet Trade / Block wall / rendering / Ceiling / Floor	19	14-Nov-17	06-Dec-17	22-Feb-18	19-Mar-18	100%	0%	-82
AS-B1-10	Access for ABWF and MEP Installation	0	14-Nov-17		22-Feb-18*		100%	0%	-94
AW-B1-11	HC-Construction Logistic/Temporary Site Storage Period	156	22-Jan-18	04-Aug-18	27-Mar-18	06-Oct-18	2.07%	0%	-52
BS-B1-12	MEP 2nd Fix Installation-Cabling	54	22-Jan-18	29-Mar-18	27-Mar-18*	05-Jun-18	5.97%	0%	-52
BS-B1-12	MEP H/L 1st Fix Installation	50	21-Nov-17	22-Jan-18	27-Nov-17 A	27-Mar-18	100%	19%	-52
Generator & Fuel & Tank Rooms (B1-2-708) GL 5'-6'/A-K'									
AW-B1-11	ABWF - Door & Lourvers Installation	7	02-Jan-18	10-Jan-18	02-Feb-18	10-Feb-18	100%	0%	-27
AW-B1-11	ABWF - Plastering, tank soffit sealer & cat ladder installation	13	06-Dec-17	21-Dec-17	19-Mar-18	09-Apr-18	100%	0%	-83
AW-B1-11	ABWF final touch up	3	10-Jan-18	13-Jan-18	07-Feb-18	10-Feb-18	100%	0%	-24
AW-B1-11	General Builder's Works, including concrete plinth & waterpı	19	14-Nov-17	06-Dec-17	22-Feb-18	19-Mar-18	100%	0%	-82
BS-B1-10	Generator Installation	54	15-Feb-18	26-Apr-18	23-Jan-18 A	10-Apr-18	0%	5%	14
AW-B1-11	Generator On site	0	15-Feb-18		22-Jan-18 A		0%	100%	21
BS-B1-10	Generator SAT	13	27-Apr-18	12-May-18	11-Apr-18	25-Apr-18	0%	0%	14
BS-B1-10	MEP 1st Fix/2nd	7	21-Dec-17	02-Jan-18	02-Jan-18 A	02-Feb-18	100%	5%	-27
AW-B1-11	Position Fuel Tank	7	20-Oct-17	27-Oct-17	26-Jan-18	02-Feb-18	100%	0%	-80
Master Meter Room (B1-2-600) GL 4'-5'/K'-A'									
AW-B1-11	ABWF - Ceiling / Wall / floor - 1st Coat	19	14-Nov-17	06-Dec-17	22-Feb-18	16-Mar-18	100%	0%	-80
AW-B1-11	ABWF - Door frame & panels & ironmongeries installation	7	30-Dec-17	09-Jan-18	12-Apr-18	20-Apr-18	100%	0%	-80
AW-B1-11	ABWF final touch up	7	09-Jan-18	17-Jan-18	20-Apr-18	28-Apr-18	100%	0%	-80
BS-B1-10	MEP Installation	19	06-Dec-17	30-Dec-17	16-Mar-18	12-Apr-18	100%	0%	-80
DG Store (B1-2-957) GL 2'-3'/C'-D'									
AW-B1-11	ABWF - Ceiling / Wall / floor - 1st Coat	19	06-Dec-17	30-Dec-17	16-Mar-18	12-Apr-18	100%	0%	-80
AW-B1-11	ABWF - Door frame & panels & ironmongeries installation	7	23-Jan-18	31-Jan-18	05-May-18	14-May-18	34.92%	0%	-80
AW-B1-11	ABWF final touch up	7	31-Jan-18	08-Feb-18	14-May-18	23-May-18	0%	0%	-80
BS-B1-10	MEP Installation	19	30-Dec-17	23-Jan-18	12-Apr-18	05-May-18	100%	0%	-80
Transformer Room (B1-3-700R) GL 2'-3'/D'-F'									
BS-B1-11	CLP Installations for Tx Rm (RDE)	80	14-Dec-17	24-Mar-18	19-Oct-17 A	01-Dec-17 A	41.94%	100%	91
BS-B1-11	Tx Rm RDE Power On by CLP	0		24-Mar-18		26-Jan-18	0%	0%	55
LV Switch Room (B1-3-701R) GL 2'-3'/E'-F'									
AW-B1-10	ABWF - Door frame & panels & ironmongeries installation	7	27-Dec-17	05-Jan-18	15-Feb-18	27-Feb-18	100%	0%	-42
AW-B1-10	ABWF - Dust free sealer on floor	3	05-Jan-18	09-Jan-18	27-Feb-18	02-Mar-18	100%	0%	-42
AS-B1-10	Access for ABWF / MEP Installation	0	02-Nov-17		05-Jan-18 A		100%	100%	-60
BS-B1-10	LV Switch Room 1 & 2 Installation	54	09-Jan-18	16-Mar-18	20-Nov-17 A	07-Mar-18	27.57%	42%	8
BS-B1-10	LV Switchboards SAT	7	16-Mar-18	24-Mar-18	25-Nov-17 A	02-Dec-17 A	0%	100%	90
BS-B1-10	MEP Installation	19	02-Dec-17	27-Dec-17	05-Jan-18 A	15-Feb-18	100%	10%	-42
Lighting Control Centre (B1-2-705C)									
AW-B1-12	ABWF - Ceiling / Wall / floor - 1st Coat	19	22-Nov-17	14-Dec-17	02-Mar-18	27-Mar-18	100%	0%	-82
AW-B1-12	ABWF-Door/Ironmongeries/Final touch up	27	02-Feb-18	09-Mar-18	31-May-18	04-Jul-18	0%	0%	-92
AS-B1-10	Access for MEP / ABWF Installation	0	14-Nov-17		22-Feb-18		100%	0%	-94
AW-B1-11	General Builder's Works	7	14-Nov-17	22-Nov-17	22-Feb-18	02-Mar-18	100%	0%	-80
BS-B1-11	MEP-1st/2nd Fix Installation (G.L. 2-11/C-D)	40	14-Dec-17	02-Feb-18	27-Mar-18	31-May-18	83.61%	0%	-92
BS-B1-11	MEP-Lighting Control System Installation/Connection	107	09-Mar-18	21-Jul-18	04-Jul-18	09-Nov-18	0%	0%	-92
BS-B1-11	Room Power On	0		02-Feb-18		31-May-18	0%	0%	-109
2. Carriageway									
Zone S									
Zone S Carriageway FS Control Room (B1-1-907M)-1									
AW-B1-1	ABWF-Door/Ironmongeries	27	20-Oct-17	21-Nov-17	26-Jan-18	01-Mar-18	100%	0%	-80
AW-B1-1	ABWF-Soffit Sealer	7	01-Dec-17	09-Dec-17	12-Mar-18	20-Mar-18	100%	0%	-80
BS-B1-11	Access for ABWF / MEP Installation	0	01-Dec-17		12-Mar-18		100%	0%	-95
BS-B1-12	MEP-1st/2nd Fix Installation	40	09-Dec-17	29-Jan-18	20-Mar-18	11-May-18	93.61%	0%	-80
BS-B1-12	MEP-AFA Wiring and Connection	54	05-Mar-18	12-May-18	13-Jun-18	17-Aug-18	0%	0%	-80
BS-B1-12	MEP-Fire Control Panel Installation	27	29-Jan-18	05-Mar-18	11-May-18	13-Jun-18	0%	0%	-80
Zone S Communal Area FS Control Room (B1-1-908M)									
AW-B1-1	ABWF-Door/Ironmongeries	1	29-Jan-18	30-Jan-18	11-May-18	12-May-18	0%	0%	-80
AW-B1-1	ABWF-Soffit Sealer	7	01-Dec-17	09-Dec-17	12-Mar-18	20-Mar-18	100%	0%	-80
AS-B1-10	Access for ABWF / MEP Installation	0	01-Dec-17		12-Mar-18		100%	0%	-95
BS-B1-10	MEP-1st/2nd Fix Installation	40	09-Dec-17	29-Jan-18	20-Mar-18	11-May-18	93.61%	0%	-80
BS-B1-10	MEP-AFA Wiring and Connection	54	06-Mar-18	14-May-18	14-Jun-18	18-Aug-18	0%	0%	-80
BS-B1-10	MEP-Fire Control Panel Installation	27	30-Jan-18	06-Mar-18	12-May-18	14-Jun-18	0%	0%	-80



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
BS-B1-10	Room Power On	0		29-Jan-18		11-May-18	0%	0%	-94
Zone R									
B1/F_Zone R Carriageway SEF Room (B1-1-808C)									
AW-B1-1	ABWF - Ceiling / Wall / floor - 1st Coat	19	23-Jan-18	13-Feb-18	20-Mar-18	16-Apr-18	15.79%	0%	-46
AW-B1-1	ABWF - Door frame & panels & ironmongeries installation	7	18-Apr-18	26-Apr-18	13-Jun-18	21-Jun-18	0%	0%	-46
AS-B1-10	Access for ABWF / MEP Installation	0	15-Jan-18		12-Mar-18*		100%	0%	-54
AW-B1-1	General Builder's Works	7	15-Jan-18	22-Jan-18	12-Mar-18	20-Mar-18	100%	0%	-46
BS-B1-11	MEP 1st / 2nd / Final Fix	54	06-Feb-18	18-Apr-18	09-Apr-18	12-Jun-18	0%	0%	-46
AW-B1-1	MEP- SES Eqwuipment on Site	0	15-Feb-18		15-Feb-18*		0%	0%	0
AW-B1-1	MEP-Equipment Installation and Connection	27	13-Mar-18	18-Apr-18	11-May-18	12-Jun-18	0%	0%	-46
BS-B1-11	MEP-SES Equipment On Site	0	27-Mar-18		27-Mar-18*		0%	0%	0
B1/F_Zone R Carriageway, including taxi drop off bays & pedestrian pavement GL 6'-2/A-M									
AW-B1-1	ABWF-Carriageway paving, road kerb and pedestrian paven	36	21-Dec-17	05-Feb-18	04-Apr-18	18-May-18	76.23%	0%	-80
AW-B1-1	ABWF-Ceiling Sealer	3	01-Dec-17	05-Dec-17	12-Mar-18	15-Mar-18	100%	0%	-80
AS-B1-10	Access for ABWF / MEP Installation	0	01-Dec-17		12-Mar-18		100%	0%	-95
BaP-B1-1	HC logistics / vehicle access	134	21-Dec-17	09-Jun-18	04-Apr-18	13-Sep-18	20.48%	0%	-80
BS-B1-11	MEP-Carriageway 1st / 2nd Fix	14	05-Dec-17	21-Dec-17	15-Mar-18	04-Apr-18	100%	0%	-80
BS-B1-11	MEP-Escalator (ES11, ES12) Installation	40	01-Dec-17	20-Jan-18	12-Mar-18	03-May-18	100%	0%	-80
Zone D1, D2, N, L, K, H									
MAF / SEF Room (B1-1-800C, 802C, 803C)									
AW-B1-1	ABWF - Ceiling / Wall / floor - 1st Coat	19	15-Mar-18	11-Apr-18	21-May-18	13-Jun-18	0%	0%	-52
AS-B1-10	Access for ABWF / MEP Installation	0	07-Mar-18		12-May-18		0%	0%	-61
AW-B1-1	General Builder's Works	7	07-Mar-18	15-Mar-18	12-May-18	21-May-18	0%	0%	-52
BS-B1-10	MEP 1st / 2nd Fix	54	03-Apr-18	08-Jun-18	06-Jun-18	10-Aug-18	0%	0%	-52
BS-B1-10	MEP-SEF Equipment On Site	0	15-Feb-18		15-Feb-18*		0%	0%	0
3. Zone A_M_E_N									
General Area - BOH/Office/Storage/Corridor/Toilets/Lobby									
Corridors/Lobbys									
AW-B1-1	ABWF-Soffit Sealer	7	18-Dec-17	28-Dec-17	17-Aug-18	25-Aug-18	100%	0%	-194
AW-B1-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 1 to 3)	25	28-Dec-17	27-Jan-18	05-Dec-17 A	12-Feb-18	93.78%	40%	-13
AS-B1-11	Access for ABWF & MEP Installation	0	11-Dec-17		28-Dec-17 A		100%	100%	-14
BS-B1-11	MEP- 2nd Fix (Cabling)	54	19-Mar-18	28-May-18	09-Aug-18*	13-Oct-18	0%	0%	-115
BS-B1-11	MEP-1st/2nd Fix Installation	40	27-Jan-18	19-Mar-18	25-Aug-18	13-Oct-18	0%	0%	-169
BOH Workshop, Office and Facilities Rooms									
AW-B1-1	ABWF-Wet Trade; T-Post/Block Wall/Rendering/sealer	40	11-Dec-17	30-Jan-18	05-Dec-17 A	12-Mar-18	91.11%	10%	-32
BS-B1-11	MEP- 2nd Fiix (Cabling)	54	19-Mar-18	28-May-18	10-Aug-18	15-Oct-18	0%	0%	-116
BS-B1-11	MEP-1st/2nd Fix Installation	40	30-Jan-18	21-Mar-18	10-Aug-18	28-Aug-18	0%	0%	-129
Toilets & Toilet Lobby									
Public Toilet at GL 6,D									
AW-B1-1	ABWF-Block Wall	7	19-Mar-18	27-Mar-18	28-Dec-17 A	02-Feb-18	0%	1.01%	42
AW-B1-1	ABWF-Ceiling Close up/Ceiling Finish	7	23-May-18	31-May-18	19-Mar-18	27-Mar-18	0%	0%	51
AW-B1-1	ABWF-Ceiling Grid/Ceilng Panel with Service Openings	7	10-May-18	18-May-18	07-Mar-18	15-Mar-18	0%	0%	51
AW-B1-1	ABWF-Cublic Partition	7	31-May-18	08-Jun-18	27-Mar-18	09-Apr-18	0%	0%	51
AW-B1-1	ABWF-Final Fix-Sanitaryware/Sink/Door	7	08-Jun-18	16-Jun-18	09-Apr-18	17-Apr-18	0%	0%	51
AW-B1-1	ABWF-Floor screeding/Wall Plastering/Tiling/Counter Steel	13	24-Apr-18	10-May-18	20-Feb-18	07-Mar-18	0%	0%	51
AW-B1-1	ABWF-Waterproofing/Water Test	7	16-Apr-18	24-Apr-18	08-Feb-18	20-Feb-18	0%	0%	51
AS-B1-1	ABWF/MEP Installation Completed	0		26-Jun-18		25-Apr-18	0%	0%	60
AS-B1-1	Access for ABWF/MEP Installation	0	16-Nov-17		28-Dec-17 A		100%	100%	-39
BS-B1-1	MEP Dropper	3	18-May-18	23-May-18	15-Mar-18	19-Mar-18	0%	0%	51
BS-B1-1	MEP Final Fix	7	16-Jun-18	26-Jun-18	17-Apr-18	25-Apr-18	0%	0%	51
BS-B1-1	MEP-Low Level P&D Pipework, H/L 1st/2nd Fix	13	27-Mar-18	16-Apr-18	15-Jan-18 A	08-Feb-18	0%	15%	51
Staff Toilet / Changing Room at GL 5-6, B									
AW-B2-	ABWF/MEP Installation in Toilet (Detail refer to Public Toilet	72	16-Apr-18	13-Jul-18	15-Jan-18 A	25-Apr-18	0%	10%	65
Staff Toile at GL 2, C									
AW-B2	ABWF/MEP Installation in Toilet (Detail refer to Public Toilet	72	23-Apr-18	20-Jul-18	15-Jan-18 A	19-Apr-18	0%	10%	75
Transformer Room 1 & 2 (B1-1-700 & B1-1-702)									
BS-B1-11	CLP Installations for Tx Rm 1 & Rm 2	80	14-Dec-17	24-Mar-18	19-Jan-18 A	27-Apr-18	41.94%	10%	-26
BS-B1-11	Tx Rm 1 & 2 Power On by CLP	0		24-Mar-18		28-Apr-18	0%	0%	-31
LV Main Switchroom 1 & 2 (B1-1-704 & B1-1-703)									
AW-B1-10	ABWF - Door frame & panels & ironmongeries installation	7	11-Jan-18	18-Jan-18	07-Feb-18	15-Feb-18	100%	0%	-23
AW-B1-10	ABWF - Dust free sealer on floor	3	19-Jan-18	22-Jan-18	06-Dec-17 A	09-Dec-17 A	100%	100%	35
BS-B1-10	Installation Completed and Ready for Power On	0		14-Mar-18		15-Mar-18	0%	0%	-1



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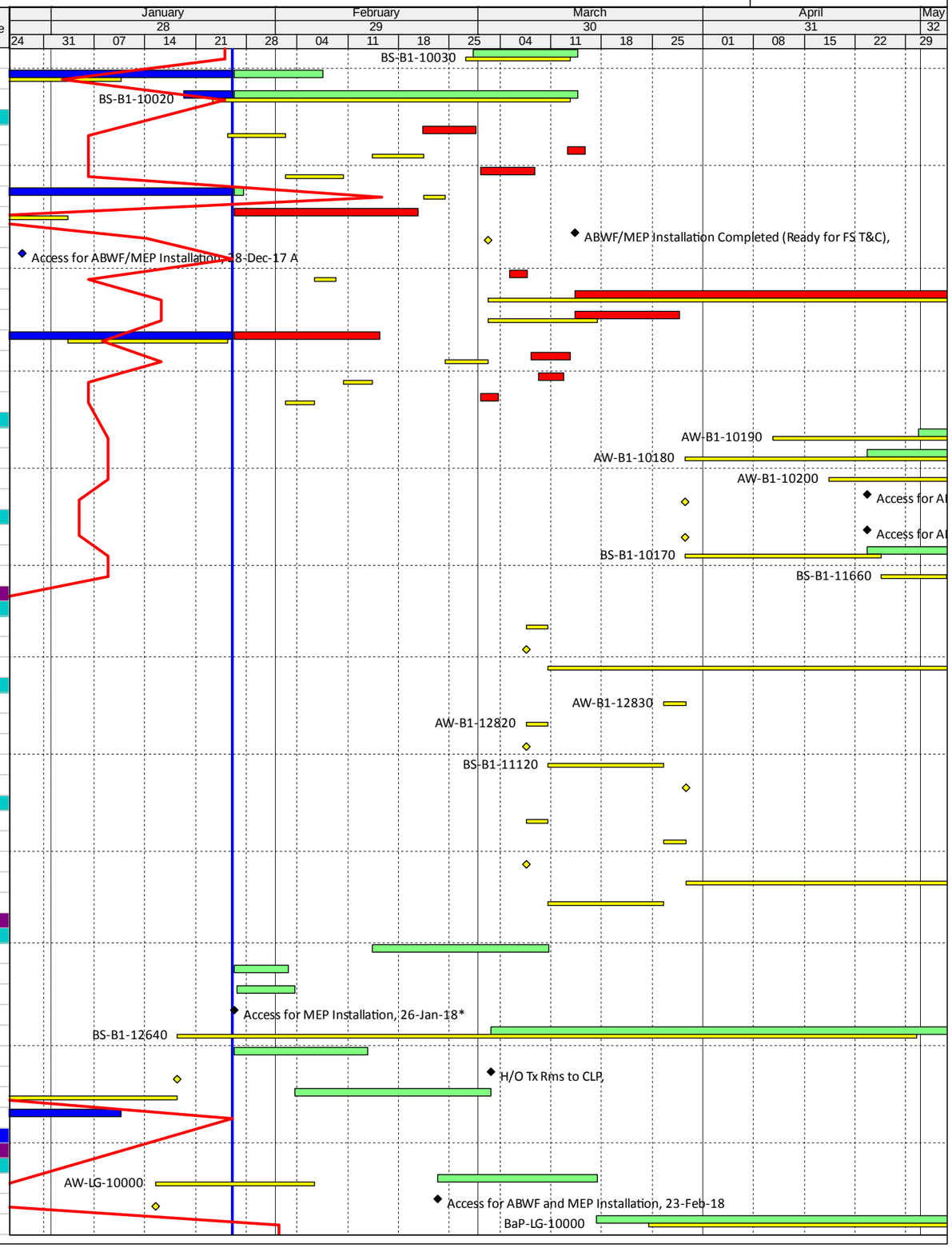
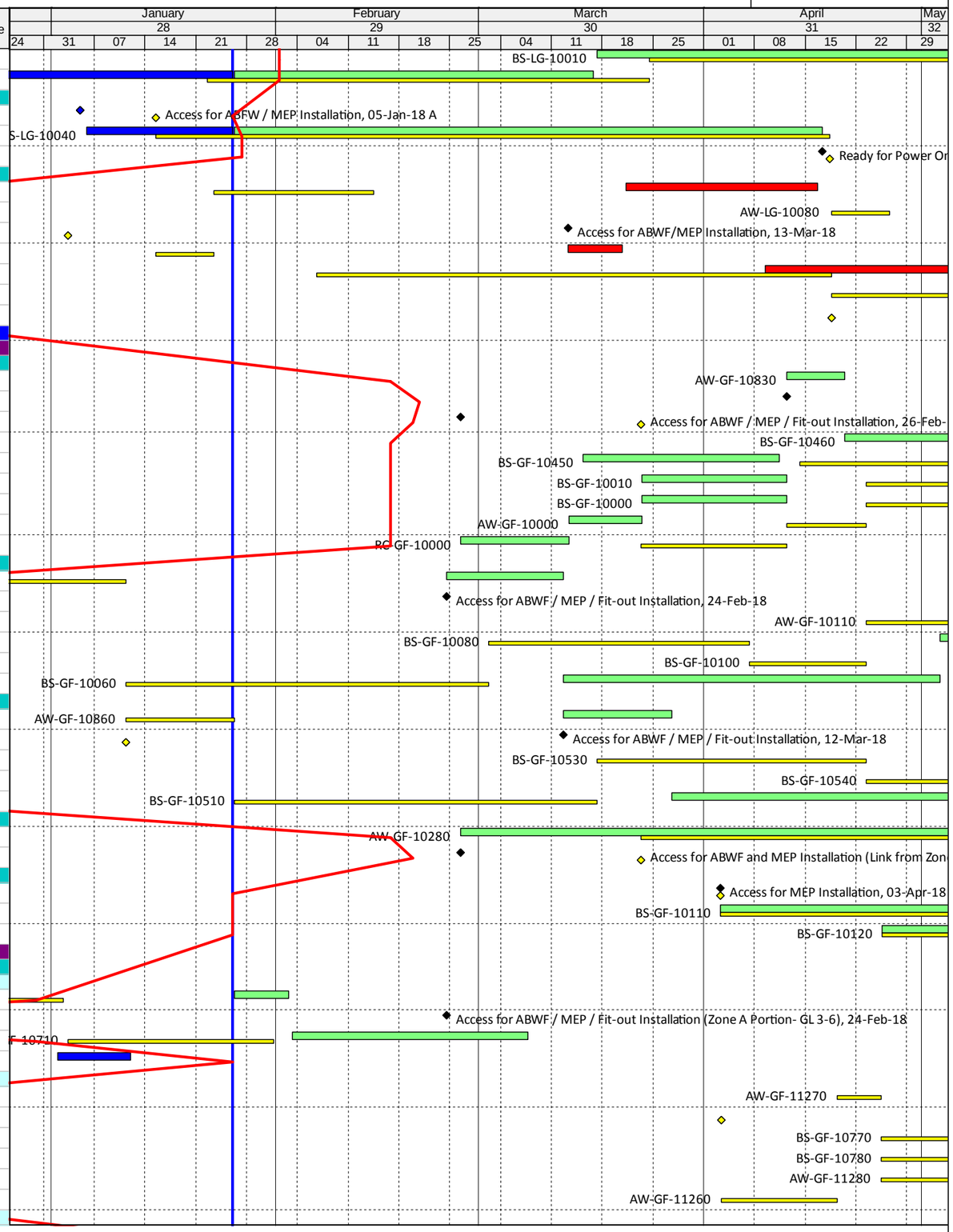
BS-B1-10(	LV Switchboards SAT	13	27-Feb-18	13-Mar-18	28-Feb-18	14-Mar-18	0%	0%	-1
BS-B1-10(	MEP- 1st/2nd Fix Installation	19	16-Dec-17	10-Jan-18	14-Oct-17 A	07-Feb-18	100%	45%	-23
BS-B1-10(	MEP- Installation Main Switch Board/Cabling/Termination	40	23-Jan-18	13-Mar-18	19-Jan-18 A	14-Mar-18	7.5%	5%	-1
Main IT Room (B1-1-954)									
AW-B1-12	ABWF-Ceiling Frame w/ service panels	7	25-Jan-18	02-Feb-18	21-Feb-18	28-Feb-18	11.11%	0%	-20
AW-B1-12	ABWF-Raised Floor Panel Close-up	3	14-Feb-18	21-Feb-18	13-Mar-18	15-Mar-18	0%	0%	-20
AW-B1-12	ABWF-Raised Floor Setting out/Padestal/Grid/Door	7	02-Feb-18	10-Feb-18	01-Mar-18	08-Mar-18	0%	0%	-20
AW-B1-12	ABWF-Wall Final Paint	3	21-Feb-18	24-Feb-18	04-Dec-17 A	27-Jan-18	0%	50%	21
AW-B1-12	ABWF-Wet Trade (Up to 1st coat painting) - Ceiling / Wall / F	19	08-Dec-17	03-Jan-18	26-Jan-18	20-Feb-18	100%	0%	-39
AW-B1-12	ABWF/MEP Installation Completed (Ready for FS T&C)	0		02-Mar-18		14-Mar-18	0%	0%	-12
AS-B1-10	Access for ABWF/MEP Installation	0	08-Dec-17		28-Dec-17 A		100%	100%	-18
AW-B1-12	Ceiling close up	3	06-Feb-18	09-Feb-18	05-Mar-18	07-Mar-18	0%	0%	-20
BS-B1-11(	ELV- Backbone Cabling From Various Floors	107	02-Mar-18	14-Jul-18	14-Mar-18	25-Jul-18	0%	0%	-10
BS-B1-11(	ELV- Equipment Rack Installation	13	02-Mar-18	17-Mar-18	14-Mar-18	28-Mar-18	0%	0%	-10
BS-B1-11!	MEP H/L and Wall 1st/2nd Fix MEP Installation	19	03-Jan-18	25-Jan-18	27-Nov-17 A	15-Feb-18	100%	10%	-18
BS-B1-11(	MEP Wall & Ceiling Final Fix	5	24-Feb-18	02-Mar-18	08-Mar-18	13-Mar-18	0%	0%	-10
BS-B1-11!	MEP-Floor Mounted Installation	3	10-Feb-18	14-Feb-18	09-Mar-18	12-Mar-18	0%	0%	-20
BS-B1-11!	MEP-H/L Dropper	3	02-Feb-18	06-Feb-18	01-Mar-18	03-Mar-18	0%	0%	-20
Central Control Centre & Central Control Centre Equip. Rm & Network Operation Centre (G.L. 6-12/A)									
AW-B1-1(	ABWF/MEP Installation in Central Control Equipment Rm(D	63	10-Apr-18	26-Jun-18	30-Apr-18	17-Jul-18	0%	0%	-17
AW-B1-1(	ABWF/MEP Installation in Central Control Centre (Detail refe	63	29-Mar-18	19-Jun-18	23-Apr-18	10-Jul-18	0%	0%	-17
AW-B1-1(	ABWF/MEP Installation in Network Operation Centre (Detai	63	18-Apr-18	04-Jul-18	09-May-18	25-Jul-18	0%	0%	-17
AS-B1-10	Access for ABWF/MEP Installation	0	29-Mar-18		23-Apr-18		0%	0%	-21
Cafe kitchen (B1-1-044) GL 10-12/A-E & Catering Kitchen (G.L. 10 / B)									
AS-B1-10	Access for ABWF/MEP Installation	0	29-Mar-18		23-Apr-18		0%	0%	-21
BS-B1-10	MEP 1st / 2nd fix	19	29-Mar-18	25-Apr-18	23-Apr-18	16-May-18	0%	0%	-17
BS-B1-11(	MEP- Install Floor Drain/Wall Concealed Pipework	7	25-Apr-18	04-May-18	16-May-18	25-May-18	0%	0%	-17
5. Zone C_D1									
BOH Corrodior along G.L.J									
AW-B1-12	ABWF-Sealer paint	3	07-Mar-18	10-Mar-18	12-May-18	16-May-18	0%	0%	-52
AS-B1-10	Access for ABWF/MEP Installation	0	07-Mar-18		12-May-18		0%	0%	-61
BS-B1-11	MEP 1stFix-Main Chilled Water Header Installation/Connect	54	10-Mar-18	18-May-18	16-May-18	21-Jul-18	0%	0%	-52
ICT Riser Room									
AW-B1-12	ABWF-Door/Iromongaries	3	26-Mar-18	29-Mar-18	01-Jun-18	05-Jun-18	0%	0%	-52
AW-B1-12	ABWF-Sealer paint	3	07-Mar-18	10-Mar-18	12-May-18	16-May-18	0%	0%	-52
AS-B1-10	Access for ABWF/MEP Installation	0	07-Mar-18		12-May-18		0%	0%	-61
BS-B1-11	MEP 1st/2nd Fix	13	10-Mar-18	26-Mar-18	16-May-18	01-Jun-18	0%	0%	-52
AS-B1-10	Ready for DC Access	0		29-Mar-18		05-Jun-18	0%	0%	-62
ELV Room									
AW-B1-12	ABWF Sealer paint	3	07-Mar-18	10-Mar-18	12-May-18	16-May-18	0%	0%	-52
AW-B1-12	ABWF-Door / Ironmongaries	3	26-Mar-18	29-Mar-18	01-Jun-18	05-Jun-18	0%	0%	-52
AS-B1-10	Access for ABWF/MEP Installation	0	07-Mar-18		12-May-18		0%	0%	-61
BS-B1-11	ELV- Equipment Ract / Cabling / Connection	27	29-Mar-18	05-May-18	05-Jun-18	09-Jul-18	0%	0%	-52
BS-B1-11	MEP 1st/2nd Fix	13	10-Mar-18	26-Mar-18	16-May-18	01-Jun-18	0%	0%	-52
7. Zone H									
Transformer Room C									
AW-B1-13	ABWF - Ceiling / Wall / floor - 1st Coat/ Installation of cable	19	06-Nov-17	27-Nov-17	14-Feb-18	10-Mar-18	100%	0%	-83
AW-B1-13	ABWF - Door / Lourve Installation	7	13-Dec-17	21-Dec-17	26-Jan-18	02-Feb-18	100%	0%	-35
AW-B1-13	ABWF - Dust free sealer on floor	7	14-Dec-17	22-Dec-17	26-Jan-18	03-Feb-18	100%	0%	-35
AS-B1-11	Access for MEP Installation	0	20-Oct-17		26-Jan-18*		100%	0%	-94
BS-B1-12(	CLP Installation Period	80	18-Jan-18	30-Apr-18	02-Mar-18	11-Jun-18	8.33%	0%	-35
AW-B1-13	General Builder's Works, including floor screeding	13	20-Oct-17	04-Nov-17	26-Jan-18	13-Feb-18	100%	0%	-83
AW-B1-13	H/O Tx Rms to CLP	0		18-Jan-18		02-Mar-18	100%	0%	-41
AW-B1-13	Inspection by CLP	20	22-Dec-17	18-Jan-18	03-Feb-18	02-Mar-18	100%	0%	-35
BS-B1-12(	MEP-1st/2nd/Final Fix Installation	19	27-Nov-17	19-Dec-17	18-Dec-17 A	10-Jan-18 A	100%	100%	-16
LG/F									
CSF/RDE Zone									
Carpark Area									
AW-LG-10	ABWF - Wet Trade / Block wall / rendering / Ceiling / Floor	19	15-Jan-18	06-Feb-18	23-Feb-18	17-Mar-18	50.88%	0%	-31
AS-LG-10(	Access for ABWF and MEP Installation	0	15-Jan-18		23-Feb-18		100%	0%	-36
BaP-LG-1(	HC-Construction Logistic/Temporary Site Storage Period	143	24-Mar-18	17-Sep-18	17-Mar-18	08-Sep-18	0%	0%	7



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

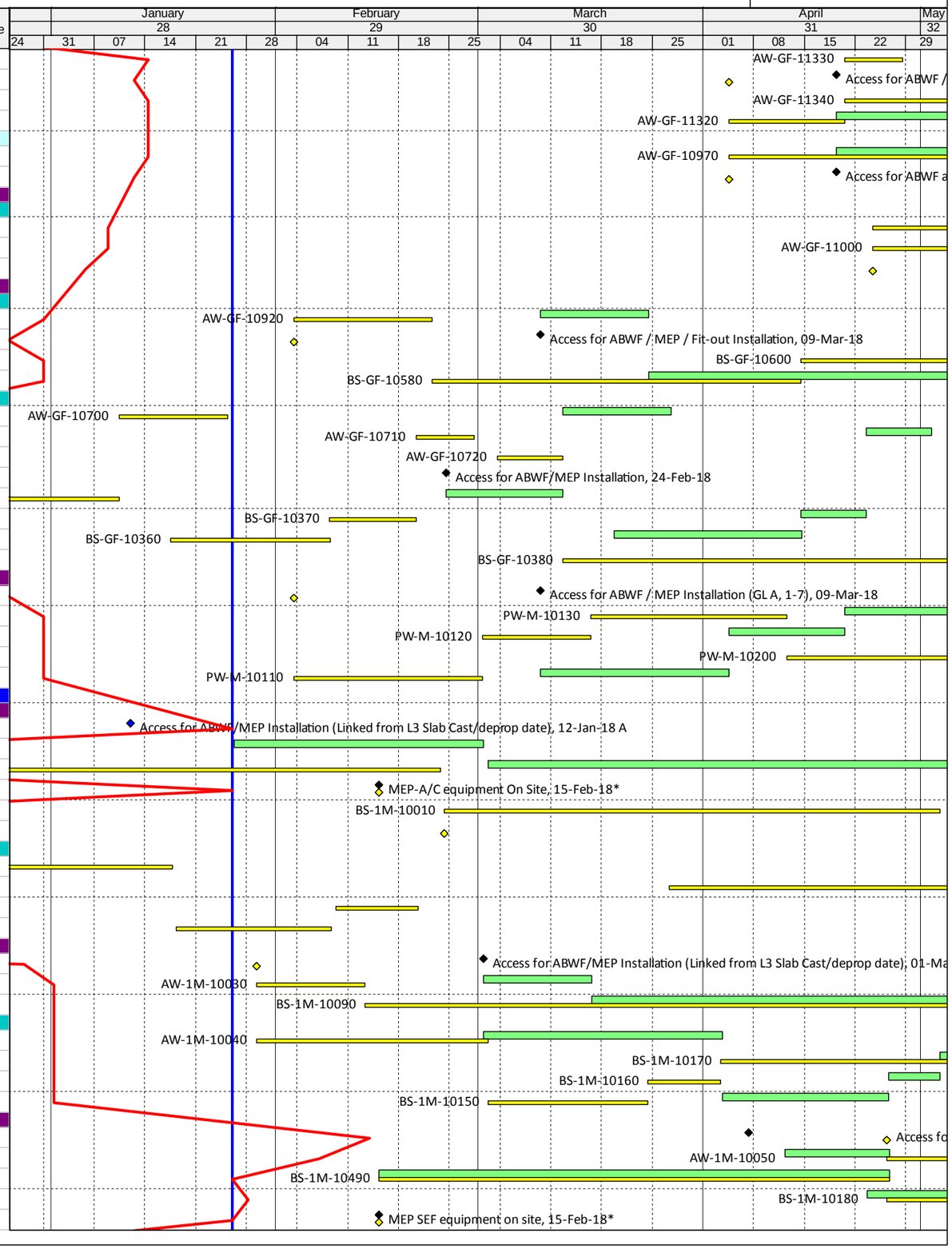
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
BS-LG-10(	MEP 2nd Fix Installation-Cabling	54	24-Mar-18	02-Jun-18	17-Mar-18	25-May-18	0%	0%	7
BS-LG-10(	MEP H/L 1st Fix Installation	50	22-Jan-18	24-Mar-18	27-Nov-17 A	16-Mar-18	6.89%	20%	7
LV Switch Room (LG-3-700R) GL 4'-5'/H'-J'									
AS-LG-10:	Access for ABFW / MEP Installation	0	15-Jan-18		05-Jan-18 A		100%	100%	10
BS-LG-10(	LV Switch Room Installation (Refer to B1/F LV Switch Room)	73	15-Jan-18	18-Apr-18	06-Jan-18 A	17-Apr-18	13.24%	15%	1
BS-LG-10(	Ready for Power On	0		18-Apr-18		17-Apr-18	0%	0%	1
RDE Stair Pressurization (LG-3-800R)									
AW-LG-10	ABWF - Ceiling / Wall / floor - 1st Coat	19	23-Jan-18	14-Feb-18	21-Mar-18	16-Apr-18	14.04%	0%	-46
AW-LG-10	ABWF - Door frame & panels & ironmongeries installation	7	18-Apr-18	26-Apr-18	13-Jun-18	22-Jun-18	0%	0%	-46
AS-LG-10:	Access for ABWF/MEP Installation	0	03-Jan-18		13-Mar-18		100%	0%	-66
AW-LG-10	BW-Plinth	7	15-Jan-18	23-Jan-18	13-Mar-18	20-Mar-18	100%	0%	-46
BS-LG-10(	MEP 1st/2nd Fix Installation	54	06-Feb-18	18-Apr-18	09-Apr-18	13-Jun-18	0%	0%	-46
BS-LG-10:	MEP Stair pressuation installation	54	18-Apr-18	23-Jun-18	13-Jun-18	17-Aug-18	0%	0%	-46
BS-B2-11(	MEP-Stair pressurization equipment on site	0	18-Apr-18		13-Jun-18*		0%	0%	-54
G/F									
1. Zone A, M,E									
Temporary Exhibation (G-1-004)									
AW-GF-1(	ABWF - Raised floor - setting out / install padestal / grid (pa	7	09-May-18	17-May-18	12-Apr-18	20-Apr-18	0%	0%	22
AW-GF-1(	ABWF and MEP H/L 1st/2nd Fix Completed	0		09-May-18		12-Apr-18	0%	0%	26
AS-GF-10·	Access for ABWF / MEP / Fit-out Installation	0	23-Mar-18		26-Feb-18		0%	0%	25
BS-GF-10·	MEP (under raised floor) - A/C duct with insulatiom / contai	27	17-May-18	20-Jun-18	20-Apr-18	24-May-18	0%	0%	22
BS-GF-10·	MEP H/L - 1st fix - riser duct installation	19	14-Apr-18	07-May-18	15-Mar-18	11-Apr-18	0%	0%	22
BS-GF-10(	MEP H/L - final fix - sprinker head / alignment (after pipew /	13	23-Apr-18	09-May-18	23-Mar-18	12-Apr-18	0%	0%	22
BS-GF-10(	MEP H/L 2nd Fix - Ligting wiring / lighting / AC equipment	13	23-Apr-18	09-May-18	23-Mar-18	12-Apr-18	0%	0%	22
AW-GF-1(	PISA-Glass Wall/Muillion	9	12-Apr-18	23-Apr-18	13-Mar-18	23-Mar-18	0%	0%	22
RC-GF-10(	RC defect rectification	13	23-Mar-18	12-Apr-18	26-Feb-18	13-Mar-18	0%	0%	22
Zone A - Lift Lobby / Corridor / Staff Entrance									
AW-GF-1(	ABWF - Wet trade - rendering / ceiling / wall 1st coat	13	23-Dec-17	11-Jan-18	24-Feb-18	12-Mar-18	100%	0%	-49
AS-GF-10·	Access for ABWF / MEP / Fit-out Installation	0	23-Dec-17		24-Feb-18		100%	0%	-58
AW-GF-1(	Fire rated metail ceiling frames & close up	13	23-Apr-18	09-May-18	21-Jun-18	07-Jul-18	0%	0%	-49
BS-GF-10(	MEP - 2nd fix cabling & wiring / AC equipment	27	02-Mar-18	07-Apr-18	03-May-18	05-Jun-18	0%	0%	-49
BS-GF-10:	MEP final fix	13	07-Apr-18	23-Apr-18	05-Jun-18	21-Jun-18	0%	0%	-49
BS-GF-10(	MEP Installation H/L 1st & 2nd Fix / riser	40	11-Jan-18	02-Mar-18	12-Mar-18	03-May-18	32.22%	0%	-49
Zone M - Lift Lobby / Corridor / Concourse									
AW-GF-1(	ABWF - Wet trade - rendering / ceiling / wall 1st coat	13	11-Jan-18	26-Jan-18	12-Mar-18	27-Mar-18	99.15%	0%	-49
AS-GF-10·	Access for ABWF / MEP / Fit-out Installation	0	11-Jan-18		12-Mar-18		100%	0%	-58
BS-GF-10!	MEP - 2nd fix cabling & wiring	27	17-Mar-18	23-Apr-18	18-May-18	21-Jun-18	0%	0%	-49
BS-GF-10!	MEP final fix	13	23-Apr-18	09-May-18	21-Jun-18	07-Jul-18	0%	0%	-49
BS-GF-10!	MEP Installation H/L 1st & 2nd Fix / riser / AC equipment	40	26-Jan-18	17-Mar-18	27-Mar-18	18-May-18	0%	0%	-49
Toilets & Toilet Lobbies									
AW-GF-1(	ABWF/MEP Installation (detail sequence please "B2 Toilet")	107	23-Mar-18	04-Aug-18	26-Feb-18	10-Jul-18	0%	0%	22
AS-GF-10!	Access for ABWF and MEP Installation (Link from Zone E1/E	0	23-Mar-18		26-Feb-18		0%	0%	25
FS Inlet Cabinet GL 2-3/A-D									
AS-GF-10·	Access for MEP Installation	0	03-Apr-18		03-Apr-18*		0%	0%	0
BS-GF-10:	FS inlet cabinet installation	40	03-Apr-18	21-May-18	03-Apr-18	21-May-18	0%	0%	0
BS-GF-10:	FS inlet pipework installatiom	40	25-Apr-18	13-Jun-18	25-Apr-18	13-Jun-18	0%	0%	0
2. Zone B, F, Q, P (Main Lobby)									
Main Lobby (G-1-014), including Zone A Portion-GL 3-6)									
Zone A (GL 3-6)									
AW-GF-1	ABWF- Ceiling Sealer (GL 3-6)	7	22-Dec-17	02-Jan-18	26-Jan-18	02-Feb-18	100%	0%	-27
AS-GF-1(	Access for ABWF / MEP / Fit-out Installation (Zone A Portior	0	07-Dec-17		24-Feb-18		100%	0%	-74
BS-GF-1(	MEP 1st/2nd Fix (Around Columnn)/H/L 2nd Fix (Lighting \	25	03-Jan-18	31-Jan-18	03-Feb-18	07-Mar-18	80%	0%	-27
AW-GF-1	RC-Defect Rectification (GL3-6)	13	07-Dec-17	21-Dec-17	02-Jan-18 A	12-Jan-18 A	100%	100%	-15
Zone Q, B, F (GL 6-8)									
AW-GF-1	ABWF- Ceiling Sealer (GL 6-8)	5	19-Apr-18	25-Apr-18	22-Jun-18	28-Jun-18	0%	0%	-52
AS-GF-1(	Access for ABWF / MEP / Fit-out Installation (GL 6-8)- Link f	0	03-Apr-18		06-Jun-18*		0%	0%	-61
BS-GF-1(	MEP 1st/2nd Fix (Around Columnn)/H/L 2nd Fix (Lighting \	25	25-Apr-18	26-May-18	28-Jun-18	28-Jul-18	0%	0%	-52
BS-GF-1(	MEP- Erect Escalator Truss (ES03, 04)	13	25-Apr-18	11-May-18	28-Jun-18	14-Jul-18	0%	0%	-52
AW-GF-1	PISA-Install Ceramic Tube/Mullion/Glass Wall (GL J-k, 6-9)-L	54	25-Apr-18	30-Jun-18	28-Jun-18	31-Aug-18	0%	0%	-52
AW-GF-1	RC-Defect Rectification (GL 6-8)	13	03-Apr-18	19-Apr-18	06-Jun-18	22-Jun-18	0%	0%	-52
Zone E, P (GL 8-11)									



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AW-GF-1	ABWF- Ceiling Sealer	7	20-Apr-18	28-Apr-18	05-May-18	14-May-18	0%	0%	-12
AS-GF-1(	Access for ABWF / MEP / Fit-out Installation- Link from Zone	0	04-Apr-18		19-Apr-18		0%	0%	-13
AW-GF-1	PISA-Install Ceramic Tube/Mullion/Glass Wall	43	20-Apr-18	12-Jun-18	05-May-18	27-Jun-18	0%	0%	-12
AW-GF-1	RC-Defect Rectification	13	04-Apr-18	20-Apr-18	19-Apr-18	05-May-18	0%	0%	-12
Zone L & K Toilets & Toilet Lobbies GL J/9-10									
AW-GF-1	ABWF/MEP Installation (detail sequence please "B2 Toilet")	107	04-Apr-18	13-Aug-18	19-Apr-18	27-Aug-18	0%	0%	-12
AS-GF-1(	Access for ABWF and MEP Installation (Link from Zone E1/E	0	04-Apr-18		19-Apr-18		0%	0%	-13
3. Zone G									
150-Seat lecture theatre/Workshop / Multi-purpose Lounge/Storage/Lobby									
AW-GF-1(	ABWF-Isolated floor on structure floor slab at the 150-seat	19	24-Apr-18	17-May-18	15-May-18	07-Jun-18	0%	0%	-17
AW-GF-11	ABWF-Patching up the tie-bolt hole	9	24-Apr-18	05-May-18	15-May-18	26-May-18	0%	0%	-17
AS-GF-1(	Access for ABWF / MEP / Fit-out Installation	0	24-Apr-18		15-May-18		0%	0%	-20
4. Zone C, D1, D2 and N									
Zone D, N - Lift Lobby / Corridor / Concourse (GL 5 and 7)									
AW-GF-1(	ABWF - Wet trade - rendering / ceiling / wall 1st coat	13	03-Feb-18	22-Feb-18	09-Mar-18	24-Mar-18	0%	0%	-26
AS-GF-1(	Access for ABWF / MEP / Fit-out Installation	0	03-Feb-18		09-Mar-18		0%	0%	-31
BS-GF-1(	MEP - 2nd fix cabling & wiring	27	14-Apr-18	17-May-18	16-May-18	19-Jun-18	0%	0%	-26
BS-GF-1(	MEP Installation H/L 1st & 2nd Fix / riser	40	22-Feb-18	14-Apr-18	24-Mar-18	16-May-18	0%	0%	-26
Fire Control Room (G-1-057)									
AW-GF-1(	ABWF - Ceiling / Wall / floor - 1st Coat	13	10-Jan-18	25-Jan-18	12-Mar-18	27-Mar-18	100%	0%	-49
AW-GF-1(	ABWF - Door frame & panels & ironmongeries installation	7	20-Feb-18	28-Feb-18	23-Apr-18	02-May-18	0%	0%	-49
AW-GF-1(	ABWF final touch up	7	03-Mar-18	12-Mar-18	07-May-18	15-May-18	0%	0%	-49
AS-GF-1(	Access for ABWF/MEP Installation	0	22-Dec-17		24-Feb-18		100%	0%	-58
AW-GF-1(	General Builder's Works	13	22-Dec-17	10-Jan-18	24-Feb-18	12-Mar-18	100%	0%	-49
BS-GF-1(	MEP Cabling & Wiring	7	08-Feb-18	20-Feb-18	14-Apr-18	23-Apr-18	0%	0%	-49
BS-GF-1(	MEP Installation H/L 1st & 2nd Fix	19	17-Jan-18	08-Feb-18	19-Mar-18	14-Apr-18	39.18%	0%	-49
BS-GF-1(	MEP-Fire Control System Installation/Connection	80	12-Mar-18	21-Jun-18	15-May-18	20-Aug-18	0%	0%	-49
5. Pedestrian Pavement Works (Around M+ Podium)									
PW-M-101	Access for ABWF / MEP Installation (GL A, 1-7)	0	03-Feb-18		09-Mar-18		0%	0%	-31
PW-M-101	Concrete bedding & precast concrete bench (GL A, 1-7)	19	16-Mar-18	12-Apr-18	20-Apr-18	14-May-18	0%	0%	-26
PW-M-101	MEP P/D & ELE / ELV 1st & 2nd fix (GL A,1-7)	13	01-Mar-18	16-Mar-18	04-Apr-18	20-Apr-18	0%	0%	-26
PW-M-102	Pavement Work (GL A-E, 1-3)- (Detail Sequence refer to Act	32	12-Apr-18	21-May-18	14-May-18	22-Jun-18	0%	0%	-26
PW-M-101	Waterproofing / test / insulation layer / screeding (GL A,1-7	19	03-Feb-18	01-Mar-18	09-Mar-18	04-Apr-18	0%	0%	-26
1M/F									
1. Zone A,C,E,M									
AS-1M-10	Access for ABWF/MEP Installation (Linked from L3 Slab Cast	0	15-Nov-17		12-Jan-18 A		100%	100%	-55
AW-1M-1(	BW-MEP Plinths/Ceiling Paint (Sealer)	27	15-Nov-17	15-Dec-17	26-Jan-18	01-Mar-18	100%	0%	-59
BS-1M-10(	MEP 1st/2nd Fix Installation- Containiment/Pipe/Duct/MEP	54	16-Dec-17	23-Feb-18	02-Mar-18	09-May-18	59.26%	0%	-59
BS-1M-1(	MEP-A/C equipment On Site	0	15-Feb-18		15-Feb-18*		0%	0%	0
BS-1M-10(	MEP-Equipment Connection	54	24-Feb-18	03-May-18	10-May-18	14-Jul-18	0%	0%	-59
BS-1M-10(	MEP-Floor Power On (Partial)	0		24-Feb-18		10-May-18	0%	0%	-70
ELV Room/ICT Riser Room @ GL B,4									
AW-1M-1	ABWF-Erect Block Walll, Wall/Ceiling/Floor Finish/Door Fran	25	16-Dec-17	17-Jan-18	28-Jul-18	27-Aug-18	100%	0%	-178
BS-1M-1(	ELV-Cabling/Wiring	80	27-Mar-18	06-Jul-18	27-Sep-18*	04-Jan-19	0%	0%	-149
BS-1M-1(	ELV-Equipment Rack	7	09-Feb-18	20-Feb-18	18-Sep-18	27-Sep-18	0%	0%	-178
BS-1M-1(	MEP- 1st/2nd Fix	19	18-Jan-18	08-Feb-18	27-Aug-18	18-Sep-18	36.84%	0%	-178
2. Zone D1, D2									
AS-1M-10	Access for ABWF/MEP Installation (Linked from L3 Slab Cast	0	29-Jan-18		01-Mar-18		0%	0%	-29
AW-1M-1(	BW-MEP Plinths/Ceiling Paint (Sealer)	13	29-Jan-18	13-Feb-18	01-Mar-18	16-Mar-18	0%	0%	-25
BS-1M-10(	MEP 1st/2nd Fix Installation- Containiment/Pipe/Duct/MEP	80	13-Feb-18	28-May-18	16-Mar-18	26-Jun-18	0%	0%	-25
ELV Room/ICT Riser Room @ GL K,4									
AW-1M-1	ABWF-Erect Block Walll, Wall/Ceiling/Floor Finish/Door Fran	25	29-Jan-18	02-Mar-18	01-Mar-18	03-Apr-18	0%	0%	-25
BS-1M-1(	ELV-Cabling/Wiring	72	03-Apr-18	30-Jun-18	03-May-18*	30-Jul-18	0%	0%	-25
BS-1M-1(	ELV-Equipment Rack	5	24-Mar-18	03-Apr-18	26-Apr-18	03-May-18	0%	0%	-25
BS-1M-1(	MEP- 1st/2nd Fix	19	02-Mar-18	24-Mar-18	03-Apr-18	26-Apr-18	0%	0%	-25
3. Zone G									
AS-1M-10	Access for ABWF/MEP Installation (Linked from L3 Slab Cast	0	26-Apr-18		07-Apr-18		0%	0%	19
AW-1M-1(	BW-MEP Plinths/Ceiling Paint (Sealer)	13	26-Apr-18	11-May-18	12-Apr-18	26-Apr-18	0%	0%	12
BS-1M-10	MEP - Equipment Installation	54	15-Feb-18	26-Apr-18	15-Feb-18	26-Apr-18	0%	0%	0
BS-1M-1(	MEP 1st/2nd Fix Installation- Containiment/Pipe/Duct/MEP	80	26-Apr-18	01-Aug-18	23-Apr-18	30-Jul-18	0%	0%	2
BS-1M-10	MEP SEF equipment on site	0	15-Feb-18		15-Feb-18*		0%	0%	0



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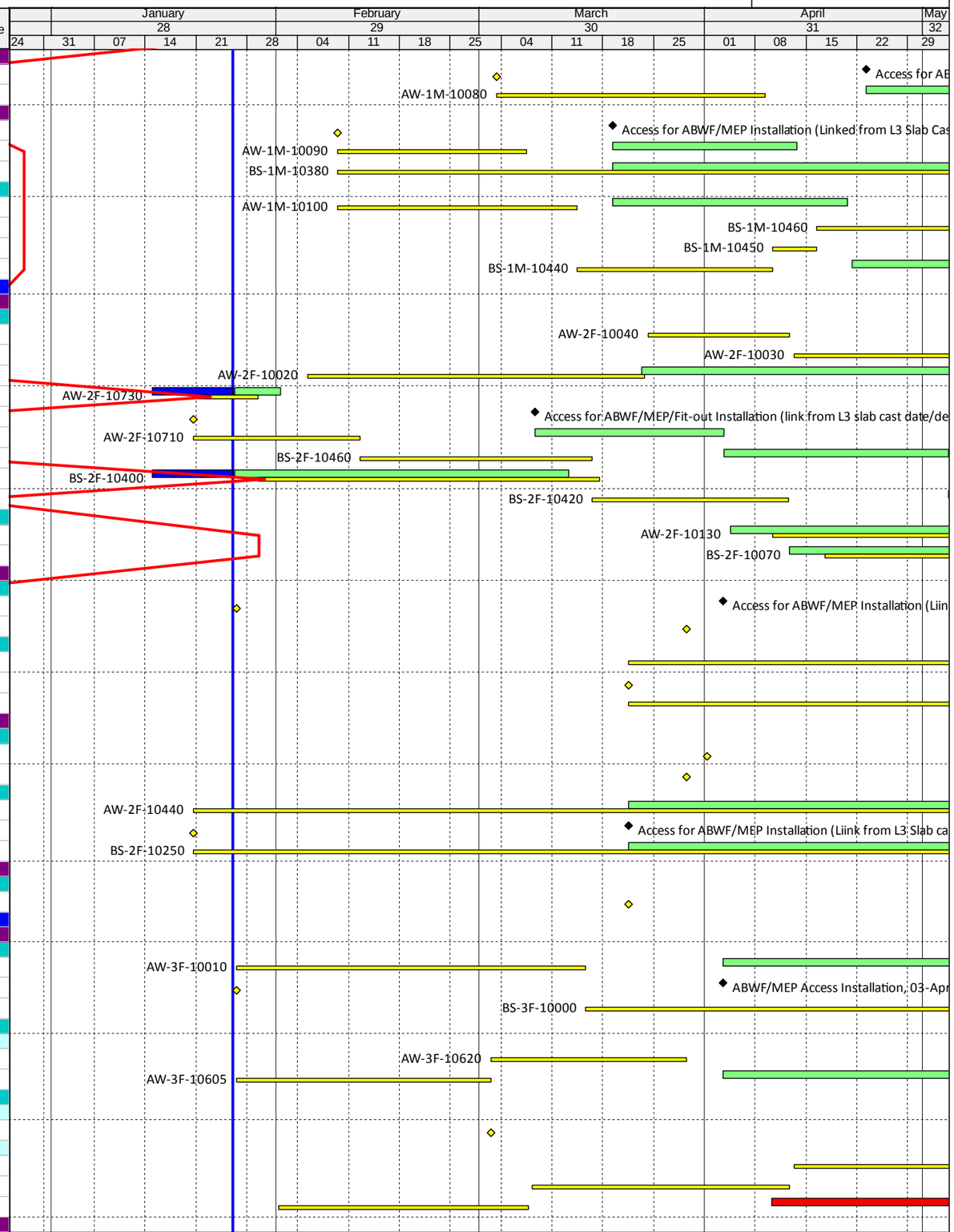
Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

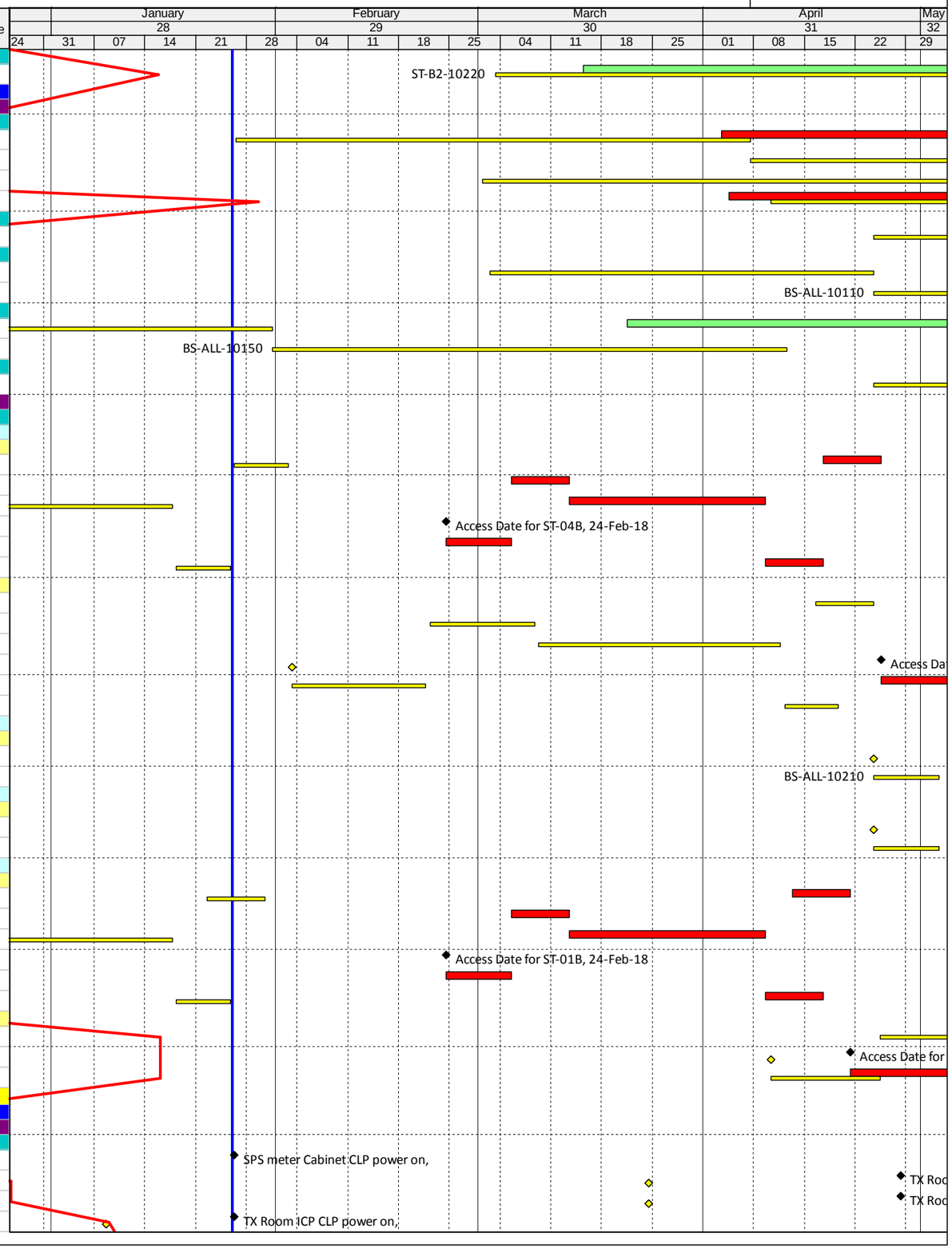
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
5. Zone B,Q,F,N									
AS-1M-10	Access for ABWF/MEP Installation (Linked from L3 Slab Cast	0	03-Mar-18		23-Apr-18		0%	0%	-47
AW-1M-1C	BW-MEP Plinths/Ceiling Paint (Sealer)	27	03-Mar-18	09-Apr-18	23-Apr-18	25-May-18	0%	0%	-39
6. Zone P, E1									
AS-1M-10	Access for ABWF/MEP Installation (Linked from L3 Slab Cast	0	09-Feb-18		19-Mar-18		0%	0%	-35
AW-1M-1C	BW-MEP Plinths/Ceiling Paint (Sealer)	19	09-Feb-18	07-Mar-18	19-Mar-18	13-Apr-18	0%	0%	-29
BS-1M-10	MEP 1st/2nd Fix Installation- Containiment/Pipe/Duct/MEP	80	09-Feb-18	24-May-18	19-Mar-18	27-Jun-18	0%	0%	-29
ELV Room									
AW-1M-1	ABWF-Erect Block Walll, Wall/Ceiling/Floor Finish/Door Fran	25	09-Feb-18	14-Mar-18	19-Mar-18	20-Apr-18	0%	0%	-29
BS-1M-1C	ELV-Cabling/Wiring	72	16-Apr-18	13-Jul-18	21-May-18*	15-Aug-18	0%	0%	-29
BS-1M-1C	ELV-Equipment Rack	5	10-Apr-18	16-Apr-18	15-May-18	19-May-18	0%	0%	-29
BS-1M-1C	MEP- 1st/2nd Fix	19	14-Mar-18	10-Apr-18	21-Apr-18	14-May-18	0%	0%	-29
2/F									
1. Zone A, E, M									
Zone A- Temporary Exhibation, Gallary 5 & 6 and Tall Gallary 1 & 2/BOH Area									
AW-2F-1C	ABWF Wall Plastering/Wall Under/1st Coat	13	24-Mar-18	12-Apr-18	12-May-18	29-May-18	0%	0%	-37
AW-2F-1C	ABWF-Ceiling Frame(FOH)/ Door Frame/Fire Shutter(BOH)	25	13-Apr-18	12-May-18	29-May-18	28-Jun-18	0%	0%	-37
AW-2F-1C	ABWF-Drywall stud/1side broad/MEP conceal/Drywall close	38	05-Feb-18	23-Mar-18	23-Mar-18	12-May-18	0%	0%	-37
AW-2F-1C	ABWF/MEP-Moblisation	7	20-Jan-18	29-Jan-18	15-Jan-18 A	01-Feb-18	63.49%	20%	-3
AS-2F-10	Access for ABWF/MEP/Fit-out Installation (link from L3 slab	0	20-Jan-18		08-Mar-18		100%	0%	-44
AW-2F-1C	BW-Floor screeding	19	20-Jan-18	12-Feb-18	08-Mar-18	03-Apr-18	23.39%	0%	-37
BS-2F-10	MEP 1st/2nd Fix -Containment/A/C duct/FS Pipe/ Riser in li	25	12-Feb-18	16-Mar-18	03-Apr-18	04-May-18	0%	0%	-37
BS-2F-10	MEP H/L 1st/2nd Fix -Containment/A/C duct/FS Pipe (FOH /	38	29-Jan-18	17-Mar-18	15-Jan-18 A	13-Mar-18	0%	5%	4
BS-2F-10	MEP/ELV Cabling & Wiring	19	16-Mar-18	12-Apr-18	04-May-18	28-May-18	0%	0%	-37
Zone M-Stair/Lift Lobbys/First Aid Room									
AW-2F-1C	ABWF-Floor screeding/Door Frame, Ceiling/Wall/Floor Paint	54	10-Apr-18	14-Jun-18	04-Apr-18	09-Jun-18	0%	0%	4
BS-2F-10(	MEP H/L 1st/2nd Fix -Containment/A/C duct/FS Pipe/ Rainv	80	17-Apr-18	24-Jul-18	12-Apr-18	19-Jul-18	0%	0%	4
2. Zone C, D1 and D2									
Zone C- Skylight Gallery and BOH along GL 1 and GL K									
AS-2F-10	Access for ABWF/MEP Installation (Liink from L3 Precast-Wa	0	26-Jan-18		03-Apr-18		0%	0%	-61
AW-2F-1C	Skylight Installation Completed (Link from Act ID 47350)	0		29-Mar-18		04-Jun-18	0%	0%	-61
Zone D1- Plaza view Gallery, Gallery 1-4 and 14 &15 and BOH along GL M & GL 5-6									
AW-2F-1C	ABWF Installation before A/C On- Typical Sequence Please r	94	21-Mar-18	18-Jul-18	26-May-18	15-Sep-18	0%	0%	-51
AS-2F-10	Access for ABWF/MEP Installation (Liink from L3 Slab cast/d	0	21-Mar-18		26-May-18		0%	0%	-60
BS-2F-10	MEP Installation before A/C On - Typical Sequence Please re	94	21-Mar-18	18-Jul-18	26-May-18	15-Sep-18	0%	0%	-51
5. Zone B, Q, F, P, E1									
Zone P- Jukebox Gallary and Gallary 11									
AS-2F-10	Access for ABWF/MEP Installation (Liink from L3 Slab cast/d	0	01-Apr-18		04-Jun-18		0%	0%	-61
AS-2F-10	Facade Completed and Weathertight	0		29-Mar-18		04-Jun-18	0%	0%	-61
Zone E1- Gallary 7 and Garden Gallary 1									
AW-2F-1C	ABWF Installation before A/C On- Typical Sequence Please r	107	20-Jan-18	05-Jun-18	21-Mar-18	02-Aug-18	4.15%	0%	-48
AS-2F-10	Access for ABWF/MEP Installation (Liink from L3 Slab cast/d	0	20-Jan-18		21-Mar-18		100%	0%	-57
BS-2F-10	MEP Installation before A/C On - Typical Sequence Please re	107	20-Jan-18	05-Jun-18	21-Mar-18	02-Aug-18	4.15%	0%	-48
4. Zone L, K, H, J									
Zone J Gallary 12									
AS-2F-10	Access for ABWF/MEP Installation (Liink from L3 Slab cast/d	0	21-Mar-18		26-May-18		0%	0%	-60
3/F									
Roof Terrace									
Zone A (G.L. A-H/1-6)									
AW-3F-1C	ABWF-Wet Trade / Screeding / Water Proofing / Test / Insula	38	26-Jan-18	15-Mar-18	03-Apr-18	19-May-18	0%	0%	-51
AS-3F-11(	ABWF/MEP Access Installation	0	26-Jan-18		03-Apr-18		0%	0%	-61
BS-3F-10(	MEP-1st & 2nd Fix	54	15-Mar-18	24-May-18	19-May-18	25-Jul-18	0%	0%	-51
Zone E & P & G (G.L. A-G/8-14)									
Zone P									
AW-3F-1	PISA-Skylight Installation	23	02-Mar-18	29-Mar-18	07-May-18	04-Jun-18	0%	0%	-51
AW-3F-1	Zone P Remaining Structure for Skylight (Link from Zone P 3	27	26-Jan-18	02-Mar-18	03-Apr-18	07-May-18	0%	0%	-51
Zone B & C & D (G.L. A-E/8-11)									
Zone B & D									
AS-3F-11	ABWF/MEP Access Installation	0	02-Mar-18		07-May-18		0%	0%	-61
Zone C									
AW-3F-1	PISA-Skylight Installation	23	13-Apr-18	10-May-18	14-Jun-18	12-Jul-18	0%	0%	-51
AW-3F-1	REL-Precast Wall / Roof Ready	27	08-Mar-18	12-Apr-18	12-May-18	13-Jun-18	0%	0%	-51
AW-3F-1	Zone C Remaining Structure for Skylight (Link from Zone C 3	27	01-Feb-18	07-Mar-18	10-Apr-18	11-May-18	0%	0%	-51
Zone F									



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

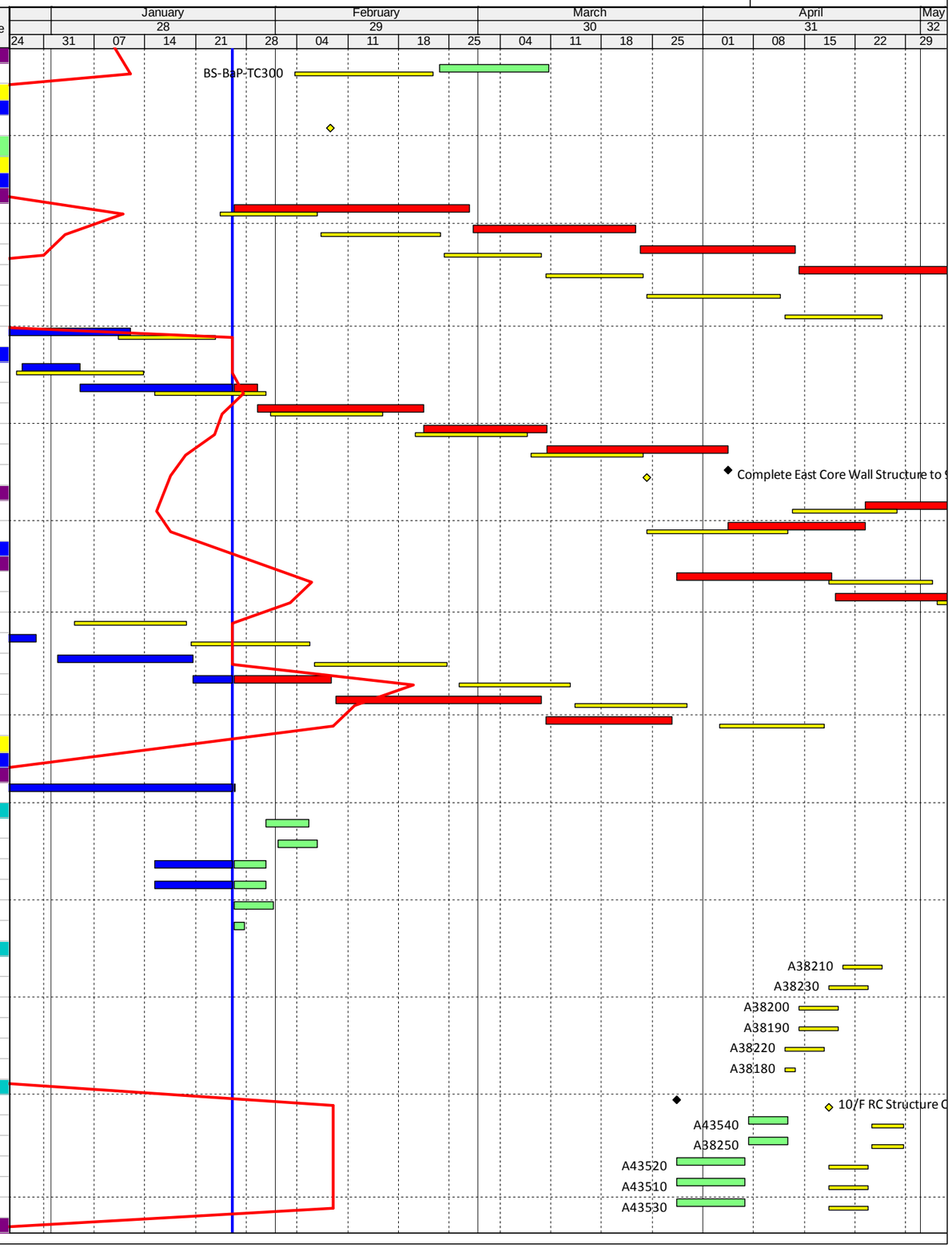
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
Staircase & Staircase Lobby									
ST-B2-102	Staircase ST-76 (Similiar working procedures as ST-04B)	75	03-Mar-18	06-Jun-18	15-Mar-18	19-Jun-18	0%	0%	-10
All Levels Works									
Risers									
1. Zone A & M									
BS-ALL-10	Zone A(GL B & E)- MEP Riser Installation-1st/2nd Fix Installa	54	26-Jan-18	07-Apr-18	03-Apr-18	08-Jun-18	0%	0%	-51
BS-ALL-10	Zone A(GL B & E)-MEP Riser Installation-Cabling	54	07-Apr-18	12-Jun-18	08-Jun-18	13-Aug-18	0%	0%	-51
BS-ALL-10	Zone A(GL H)- MEP Riser Installation-1st/2nd Fix Installation	54	01-Mar-18	09-May-18	19-May-18	25-Jul-18	0%	0%	-63
BS-ALL-10	Zone M- MEP Riser Installation-1st/2nd Fix Installation	41	10-Apr-18	30-May-18	04-Apr-18	25-May-18	0%	0%	4
2. Zone N									
BS-ALL-10	Zone N- MEP Riser Installation-1st/2nd Fix Installation	41	24-Apr-18	13-Jun-18	26-Jun-18	14-Aug-18	0%	0%	-51
4. Zone D1									
BS-ALL-10	Zone D1- MEP Riser Installation-1st/2nd Fix Installation	41	02-Mar-18	24-Apr-18	07-May-18	26-Jun-18	0%	0%	-51
BS-ALL-10	Zone D1-MEP Riser Installation-Cabling	54	24-Apr-18	29-Jun-18	26-Jun-18	29-Aug-18	0%	0%	-51
6. Zone E									
BS-ALL-10	Zone E- MEP Riser Installation-1st/2nd Fix Installation	41	11-Dec-17	31-Jan-18	21-Mar-18	14-May-18	88.89%	0%	-80
BS-ALL-10	Zone E-MEP Riser Installation-Cabling	54	31-Jan-18	12-Apr-18	14-May-18	19-Jul-18	0%	0%	-80
7. RDE / CSF									
BS-ALL-10	B2/F_RDE ICT Riser (B2-1-950M) GL 5'/F'	41	24-Apr-18	13-Jun-18	11-Jul-18	28-Aug-18	0%	0%	-63
Staircases									
M+									
Stair cores @ GL B-C/3 (Zone A)									
Staircase B2/F - G/F Staircase ST-04B									
AW-ALL-	ABWF-Door/Ironmongeries	7	26-Jan-18	02-Feb-18	17-Apr-18	25-Apr-18	0%	0%	-63
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade (7 days)	7	15-Dec-17	22-Dec-17	05-Mar-18	13-Mar-18	100%	0%	-63
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	19	23-Dec-17	17-Jan-18	13-Mar-18	09-Apr-18	100%	0%	-63
AS-ALL-1	Access Date for ST-04B	0	07-Dec-17		24-Feb-18		100%	0%	-63
BS-ALL-1	MEP 1st /2nd Fix, FS Riser / Containment	7	07-Dec-17	14-Dec-17	24-Feb-18	05-Mar-18	100%	0%	-63
BS-ALL-1	MEP Final Fix (7days)	7	18-Jan-18	25-Jan-18	09-Apr-18	17-Apr-18	100%	0%	-63
Staircase G/F/ - 3/F Staircase ST-04									
AW-ALL-	ABWF-Door/Ironmongeries	7	16-Apr-18	24-Apr-18	03-Jul-18	11-Jul-18	0%	0%	-63
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade (7 days)	13	22-Feb-18	08-Mar-18	11-May-18	28-May-18	0%	0%	-63
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	25	09-Mar-18	11-Apr-18	28-May-18	27-Jun-18	0%	0%	-63
AS-ALL-1	Access Date for ST-04	0	03-Feb-18		25-Apr-18		0%	0%	-63
BS-ALL-1	MEP 1st /2nd Fix, FS Riser / Containment	13	03-Feb-18	21-Feb-18	25-Apr-18	11-May-18	0%	0%	-63
BS-ALL-1	MEP Final Fix (7days)	7	12-Apr-18	19-Apr-18	27-Jun-18	06-Jul-18	0%	0%	-63
Stair cores @ G-H/2-3 (Zone D)									
Staircase B2/F - G/F Staircase ST-07B									
AS-ALL-1	Access Date for ST-04B	0	24-Apr-18		11-Jul-18		0%	0%	-63
BS-ALL-1	MEP 1st /2nd Fix, FS Riser / Containment	7	24-Apr-18	03-May-18	11-Jul-18	19-Jul-18	0%	0%	-63
Stair cores @ L-M/7-8 (Zone N)									
Staircase B1/F - G/F Staircase ST-03B									
AS-ALL-1	Access Date for ST-03B	0	24-Apr-18		11-Jul-18		0%	0%	-63
BS-ALL-1	MEP 1st /2nd Fix, FS Riser / Containment	7	24-Apr-18	03-May-18	11-Jul-18	19-Jul-18	0%	0%	-63
Stair cores @ A-B/7-8 (Zone M)									
Staircase B1/F - G/F Staircase ST-01B									
AW-ALL-	ABWF-Door/Ironmongeries	7	22-Jan-18	30-Jan-18	13-Apr-18	21-Apr-18	49.21%	0%	-63
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade	7	15-Dec-17	22-Dec-17	05-Mar-18	13-Mar-18	100%	0%	-63
AW-ALL-	ABWF-Wet Trade, Floor/Wall/Ceiling	19	23-Dec-17	17-Jan-18	13-Mar-18	09-Apr-18	100%	0%	-63
AS-ALL-1	Access Date for ST-01B	0	07-Dec-17		24-Feb-18		100%	0%	-63
BS-ALL-1	MEP 1st /2nd Fix, FS Riser / Containment	7	07-Dec-17	14-Dec-17	24-Feb-18	05-Mar-18	100%	0%	-63
BS-ALL-1	MEP Final Fix	7	18-Jan-18	25-Jan-18	09-Apr-18	17-Apr-18	100%	0%	-63
Staircase G/F/ - 3/F Staircase ST-01									
AW-ALL-	ABWF-Metal Work- Hand rail, balustrade	13	25-Apr-18	11-May-18	08-May-18	24-May-18	0%	0%	-10
AS-ALL-1	Access Date for ST-03	0	10-Apr-18		21-Apr-18		0%	0%	-10
BS-ALL-1	MEP 1st /2nd Fix, FS Riser / Containment	13	10-Apr-18	25-Apr-18	21-Apr-18	08-May-18	0%	0%	-10
M+ Basement & Podium Testing & Commissioning									
MEP System T&C									
Electrical									
M+ Podium									
EL-CLP-10	SPS meter Cabinet CLP power on	0		20-Oct-17		26-Jan-18	100%	0%	-94
EL-CLP-10	TX Room A CLP power on (M+ & CSF)	0		24-Mar-18		28-Apr-18	0%	0%	-31
EL-CLP-10	TX Room B CLP power on (M+ & CSF)	0		24-Mar-18		28-Apr-18	0%	0%	-31
EL-CLP-10	TX Room ICP CLP power on	0		08-Jan-18		26-Jan-18*	100%	0%	-17



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

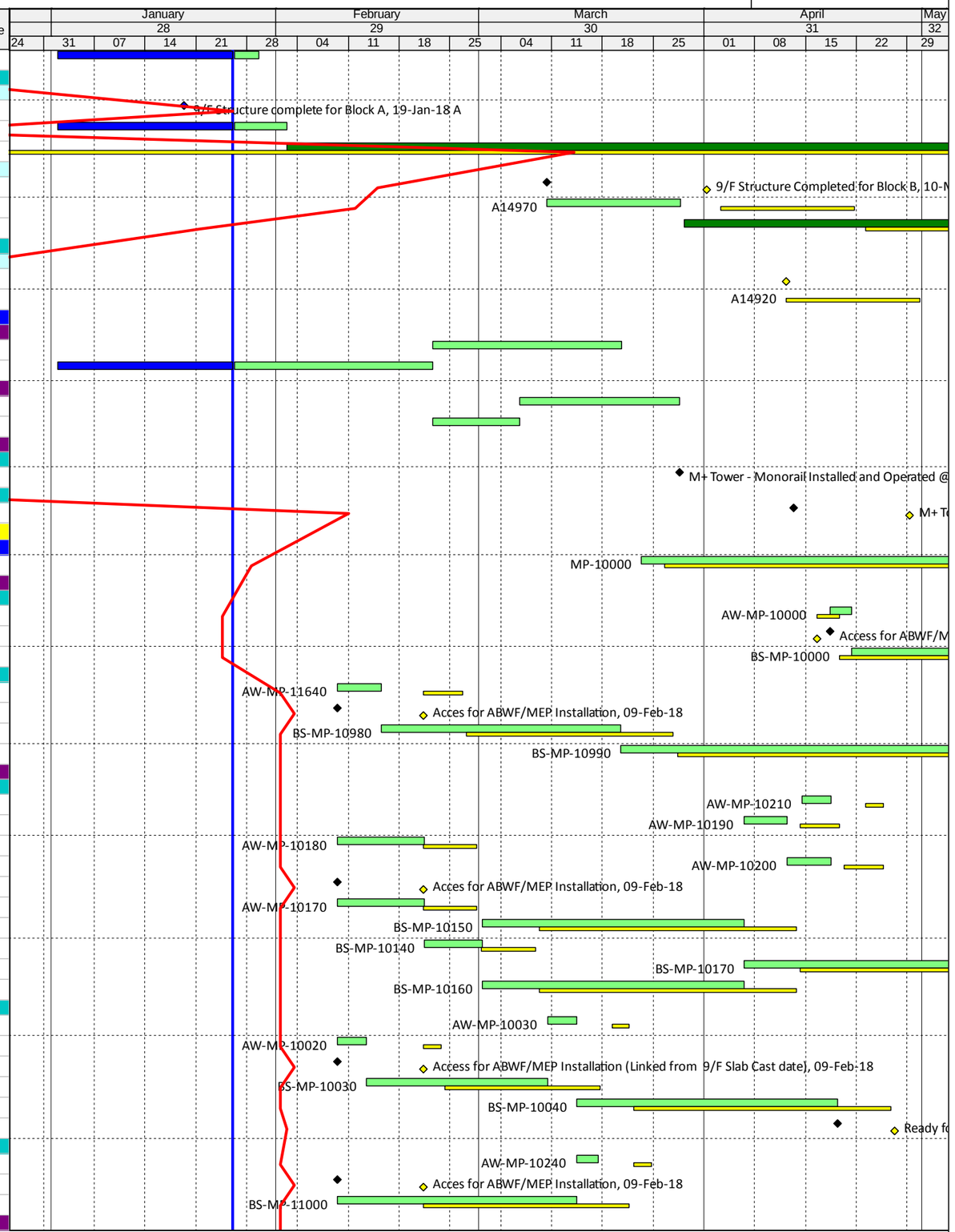
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
HVAC									
BS-BaP-TC:	T&C for Seawater Side	13	03-Feb-18	22-Feb-18	23-Feb-18	10-Mar-18	0%	0%	-14
Handover Inspection & Close Out (M+ Basement & Podium)									
M+ Basement & Podium									
BaP-DG	DG Inspection	0	08-Feb-18		23-May-18		0%	0%	-95
M+ Tower									
M+ Tower RC Structrue Construction (4/F - 16/F & R/F - UR/F)									
Tower Structure - West Core Wall (Non-deferred Zone M) @ GL 7-8/A-D									
Tower Structure - West Core Wall @GL7-8/A-D (TC2 TIE TO WCW)									
A37570	10F-11F Wall, Column & 11F slab (GL 7-8/A-D)	12	24-Jan-18	06-Feb-18	26-Jan-18	27-Feb-18	16.67%	0%	-15
A37580	11F-12F Wall, Column & 12F slab (GL 7-8/A-D)	12	07-Feb-18	23-Feb-18	28-Feb-18	22-Mar-18	0%	0%	-23
A37590	12F-13F Wall, Column & 13F slab (GL 7-8/A-D)	12	24-Feb-18	09-Mar-18	23-Mar-18	13-Apr-18	0%	0%	-26
A37600	13F-14F Wall, Column & 14F slab (GL 7-8/A-D)	12	10-Mar-18	23-Mar-18	14-Apr-18	04-Jun-18	0%	0%	-56
A37610	14F-15F Wall, Column & 15F slab (GL 7-8/A-D)	12	24-Mar-18	11-Apr-18	05-Jun-18	22-Jun-18	0%	0%	-59
A37620	15F-16F Wall, Column & 16F slab (GL 7-8/A-D)	12	12-Apr-18	25-Apr-18	23-Jun-18	14-Jul-18	0%	0%	-65
A37565	9F-10F Wall, Column & 10F slab (GL 7-8/A-D)	12	10-Jan-18	23-Jan-18	19-Dec-17 A	12-Jan-18 A	100%	100%	10
Tower Structure - Deferred Zone F & East Core Wall Zone N @GL 7-8/H-M									
A43000	4F-5F Wall, Column & 5F slab (GL 7-8/H-M)	15	27-Dec-17	13-Jan-18	28-Dec-17 A	05-Jan-18 A	100%	100%	8
A43010	5F-6F Wall, Column & 6F slab (GL 7-8/H-M)	14	15-Jan-18	30-Jan-18	05-Jan-18 A	29-Jan-18	71.43%	85%	2
A43020	6F-7F Wall, Column & 7F slab (GL 7-8/H-M)	14	31-Jan-18	15-Feb-18	29-Jan-18	21-Feb-18	0%	0%	-1
A43030	7F-8F Wall, Column & 8F slab (GL 7-8/H-M)	14	20-Feb-18	07-Mar-18	21-Feb-18	10-Mar-18	0%	0%	-2
A43040	8F-9F Wall, Column & 9F slab (GL 7-8/H-M)	14	08-Mar-18	23-Mar-18	10-Mar-18	04-Apr-18	0%	0%	-6
A43060	Complete East Core Wall Structure to 9F slab	0		24-Mar-18		04-Apr-18	0%	0%	-8
Tower Structure - Deferred Zone F & East Core Wall Zone N @GL7-8/H-M									
A37660	10F-11F Wall, Column & 11F slab (GL 7-8/H-M)	13	13-Apr-18	27-Apr-18	23-Apr-18	11-May-18	0%	0%	-10
A37655	9F-10F Wall, Column & 10F slab (GL 7-8/H-M)	13	24-Mar-18	12-Apr-18	04-Apr-18	23-Apr-18	0%	0%	-8
Tower Structure - Deferred Zone F @ GL 7-8/D-H									
Tower Structure - Deferred Zone F @ GL 7-8/D-H									
A37820	10F-11F Wall, Column & 11F slab (GL 7-8/D-H)	12	18-Apr-18	02-May-18	28-Mar-18	18-Apr-18	0%	0%	11
A37830	11F-12F Wall, Column & 12F slab (GL 7-8/D-H)	12	03-May-18	16-May-18	19-Apr-18	07-May-18	0%	0%	8
A37760	4F-5F Wall, Column & 5F slab (GL 7-8/D-H)	14	04-Jan-18	19-Jan-18	18-Dec-17 A	25-Dec-17 A	100%	100%	20
A37770	5F-6F Wall, Column & 6F slab (GL 7-8/D-H)	14	20-Jan-18	05-Feb-18	19-Dec-17 A	30-Dec-17 A	35.71%	100%	31
A37780	6F-7F Wall, Column & 7F slab (GL 7-8/D-H)	14	06-Feb-18	24-Feb-18	02-Jan-18 A	20-Jan-18 A	0%	100%	27
A37790	7F-8F Wall, Column & 8F slab (GL 7-8/D-H)	14	26-Feb-18	13-Mar-18	20-Jan-18 A	08-Feb-18	0%	20%	25
A37800	8F-9F Wall, Column & 9F slab (GL 7-8/D-H)	14	14-Mar-18	29-Mar-18	09-Feb-18	09-Mar-18	0%	0%	17
A37810	9F-10F Wall, Column & 10F slab (GL 7-8/D-H)	12	03-Apr-18	17-Apr-18	10-Mar-18	27-Mar-18	0%	0%	14
M+ Tower External Envelope (By Permasteelisa)									
Tower Facade Advance Works									
Provision of Catchfan									
A42770	Preparation & Design of Catchfan & Working Platform	11	03-Nov-17	15-Nov-17	09-Oct-17 A	26-Jan-18	100%	96.01%	-59
Provision of Catch fan @ 9/F for Block A									
A43490	Inspection, ICE & RPE certification for Catchfan @ 11th/F Bl	5	28-Nov-17	02-Dec-17	30-Jan-18	05-Feb-18	100%	0%	-52
A43270	Inspection, ICE & RPE certification for Working Platform @ B	5	28-Nov-17	02-Dec-17	01-Feb-18	06-Feb-18	100%	0%	-53
A43480	Install Catch fan @ 9/F slab North Elevation Block A	5	22-Nov-17	27-Nov-17	15-Jan-18 A	30-Jan-18	100%	25%	-52
A43260	Install Catch fan @ 9/F slab South Elevation Block A	5	22-Nov-17	27-Nov-17	15-Jan-18 A	30-Jan-18	100%	25%	-52
A47980	Install Working Platform @ 6th/F & 8th/F for South North E	5	22-Nov-17	27-Nov-17	26-Jan-18	31-Jan-18	100%	0%	-53
A43250	Remove Scaffolding @ 10/F Block A	2	20-Nov-17	21-Nov-17	26-Jan-18	27-Jan-18	100%	0%	-55
Provision of Catch fan @ 13/F for Block A									
A38210	Inspection, ICE & RPE certification for Catchfan @15/F Block	5	20-Apr-18	25-Apr-18	03-Jul-18	07-Jul-18	0%	0%	-59
A38230	Inspection, ICE & RPE certification for Working Platform @ B	5	18-Apr-18	23-Apr-18	11-Jun-18	15-Jun-18	0%	0%	-44
A38200	Install Catch fan @ 15/F North Elevation Block A	5	14-Apr-18	19-Apr-18	26-Jun-18	30-Jun-18	0%	0%	-59
A38190	Install Catch fan @ 15/F South Elevation Block A	5	14-Apr-18	19-Apr-18	26-Jun-18	30-Jun-18	0%	0%	-59
A38220	Install Working Platform @ 12th/F & 14th/F for South North	5	12-Apr-18	17-Apr-18	05-Jun-18	09-Jun-18	0%	0%	-44
A38180	Remove Scaffolding @ 15/F Block A	2	12-Apr-18	13-Apr-18	23-Jun-18	25-Jun-18	0%	0%	-59
Provision of Catch fan @ 9/F for Block B									
A43500	10/F RC Structure Completed	0	18-Apr-18		28-Mar-18		0%	0%	14
A43540	Inspection, ICE & RPE certification for Catchfan @11/F Block	5	24-Apr-18	28-Apr-18	07-Apr-18	12-Apr-18	0%	0%	14
A38250	Inspection, ICE & RPE certification for Working Platform @ B	5	24-Apr-18	28-Apr-18	07-Apr-18	12-Apr-18	0%	0%	14
A43520	Install Catch fan @ 9th/F slab North Elevation Block B	5	18-Apr-18	23-Apr-18	28-Mar-18	06-Apr-18	0%	0%	14
A43510	Install Catch fan @ 9th/F slab South Elevation Block B	5	18-Apr-18	23-Apr-18	28-Mar-18	06-Apr-18	0%	0%	14
A43530	Install Working Platform @ 6th/F & 8th/F for South North E	5	18-Apr-18	23-Apr-18	28-Mar-18	06-Apr-18	0%	0%	14
Provision of Monorails, Catch fan & Working Platform									



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A14840	Monorails - 2nd Submission, Review and Approval by MJV	11	20-Oct-17	02-Nov-17	02-Jan-18 A	29-Jan-18	100%	80%	-72
Provision of Monorail @ 8/F									
Monorail-Block A (8/F)									
A14850	9/F Structure complete for Block A	0	19-Nov-17		19-Jan-18 A		100%	100%	-58
A14880	Install/ICE Inspect monorails at 8/F slab @ Block A	16	20-Nov-17	07-Dec-17	02-Jan-18 A	02-Feb-18	100%	60%	-45
A14890	Monorail Operation Period@ 8F, Block A	214	08-Dec-17	31-Aug-18	02-Feb-18	06-Jul-18	18.21%	0%	47
Monorail-Block B (8/F)									
A14960	9/F Structure Completed for Block B	0	01-Apr-18		10-Mar-18		0%	0%	20
A14970	Install/ICE Inspect monorails at 8/F slab @ Block B	16	03-Apr-18	21-Apr-18	10-Mar-18	28-Mar-18	0%	0%	17
A14990	Monorail Operation Period @ 8/F, Block B	77	23-Apr-18	25-Jul-18	29-Mar-18	31-Jul-18	0%	0%	-4
Provision of Monorails @ 12/F									
Monorail-Block A (12/F)									
A14910	14/F Structure Complete	0	12-Apr-18		05-Jun-18		0%	0%	-52
A14920	Install/ICE Inspect monorails at 12/F slab @ Block A	16	12-Apr-18	30-Apr-18	05-Jun-18	23-Jun-18	0%	0%	-44
Facade Installation by TC6-2, TC2, TC7-2 & Monorail									
Preparartion Works									
A59820	Survey, Setup & Bracket Installation for 1st Installation - Stai	22	16-Nov-17	11-Dec-17	22-Feb-18	20-Mar-18	100%	0%	-79
A59810	Survey, Setup & Bracket Installation for 1st Installation - We:	22	20-Oct-17	15-Nov-17	02-Jan-18 A	22-Feb-18	100%	20%	-79
Initial Installation in Block A by Moblie Crane									
A64820	M+ Tower 4/F to 8/F- External Facade 2nd Fix	19	16-Nov-17	07-Dec-17	06-Mar-18	28-Mar-18	100%	0%	-89
A64830	PISA Mobilsation	7	04-Nov-17	11-Nov-17	22-Feb-18	06-Mar-18	100%	0%	-92
Monorail @8/F - North & South Elevation 4/F to 6/F (Weathertight Zone)									
Block A									
A59670	M+ Tower - Monorail Installed and Operated @ 8/F	0	08-Dec-17		28-Mar-18		100%	0%	-105
Block B									
A59695	M+ Tower (Block B) - Monorail Installed and Operated @ 8/I	0	29-Apr-18		13-Apr-18		0%	0%	16
M+ Tower ABWF & Building Services (4/F - 16/F & R/F - UR/F)									
4/F - 10/F									
MP-10000	4/F - ABWF / MEP Insatallation (Similar working procedures	125	26-Mar-18	28-Aug-18	23-Mar-18	25-Aug-18	0%	0%	3
5/F - GL A-B (BOH / Plant Rooms)									
ELV Room (5-1-901M) GL 7-8/A-B									
AW-MP-1	ABWF Sealer paint	3	16-Apr-18	19-Apr-18	18-Apr-18	21-Apr-18	0%	0%	-1
AS-MP-10	Access for ABWF/MEP Installation (Linked from 9/F Slab Ca	0	16-Apr-18		18-Apr-18		0%	0%	-1
BS-MP-10	MEP 1st / 2nd/final Fix	13	19-Apr-18	05-May-18	21-Apr-18	08-May-18	0%	0%	-1
MEP (EL) Room (5-1-806M) & (5-1-800M) @ GL 7-8/A-B									
AW-MP-1	ABWF-Ceiling/Walll Sealer	5	21-Feb-18	26-Feb-18	09-Feb-18	15-Feb-18	0%	0%	7
AS-MP-10	Acces for ABWF/MEP Installation	0	21-Feb-18		09-Feb-18		0%	0%	9
BS-MP-10	MEP - 1st Fix	25	27-Feb-18	27-Mar-18	15-Feb-18	20-Mar-18	0%	0%	7
BS-MP-10	MEP - 2nd & Final Fix	54	28-Mar-18	05-Jun-18	20-Mar-18	29-May-18	0%	0%	7
5/F- GL K-M (BOH / Plant Rooms)									
PAU /AHU Room (5-1-805M) GL 7-8/K-L									
AW-MP-1	ABWF - Door & ironmongeries installation	3	23-Apr-18	25-Apr-18	14-Apr-18	18-Apr-18	0%	0%	7
AW-MP-1	ABWF - Final coat of paint on wall	5	14-Apr-18	19-Apr-18	06-Apr-18	12-Apr-18	0%	0%	7
AW-MP-1	ABWF - Pliinth / Floor Screeding	7	21-Feb-18	28-Feb-18	09-Feb-18	21-Feb-18	0%	0%	7
AW-MP-1	ABWF - Sealer on floor	5	20-Apr-18	25-Apr-18	12-Apr-18	18-Apr-18	0%	0%	7
AS-MP-10	Acces for ABWF/MEP Installation	0	21-Feb-18		09-Feb-18		0%	0%	9
AW-MP-1	BW - Sealer on ceiling soffit & application of epoxy paint on \	7	21-Feb-18	28-Feb-18	09-Feb-18	21-Feb-18	0%	0%	7
BS-MP-10	MEP - 1st & 2nd Fix / Air Duct / Containment / Pipes	27	09-Mar-18	13-Apr-18	01-Mar-18	06-Apr-18	0%	0%	7
BS-MP-10	MEP - AC Equipment position	7	01-Mar-18	08-Mar-18	21-Feb-18	01-Mar-18	0%	0%	7
BS-MP-10	MEP - Final Fix (F.S. Sprinkler / Equipment Connection)	38	14-Apr-18	30-May-18	06-Apr-18	23-May-18	0%	0%	7
BS-MP-10	MEP - Install AHU system/Air Duct/Pipe/Containment	27	09-Mar-18	13-Apr-18	01-Mar-18	06-Apr-18	0%	0%	7
ELV Room (5-1-900M) GL 7-8/L									
AW-MP-1	ABWF - Door / Ironmongaries	3	19-Mar-18	21-Mar-18	10-Mar-18	14-Mar-18	0%	0%	7
AW-MP-1	ABWF - Sealer paint	3	21-Feb-18	23-Feb-18	09-Feb-18	13-Feb-18	0%	0%	7
AS-MP-10	Access for ABWF/MEP Installation (Linked from 9/F Slab Ca	0	21-Feb-18		09-Feb-18		0%	0%	9
BS-MP-10	MEP - 1st / 2nd / Final Fix	19	24-Feb-18	17-Mar-18	13-Feb-18	10-Mar-18	0%	0%	7
BS-MP-10	MEP - ELV- Equipment Ract / Cabling / Connection	27	22-Mar-18	26-Apr-18	14-Mar-18	19-Apr-18	0%	0%	7
AS-MP-10	Ready for ELV system T&C	0		27-Apr-18		19-Apr-18	0%	0%	8
MEP (EL)Room (5-1-803M) @ GL 7-8/L									
AW-MP-1	ABWF - Door / Ironmonargies	3	22-Mar-18	24-Mar-18	14-Mar-18	17-Mar-18	0%	0%	7
AS-MP-10	Acces for ABWF/MEP Installation	0	21-Feb-18		09-Feb-18		0%	0%	9
BS-MP-11	MEP - 1st & 2nd & Final Fix	25	21-Feb-18	21-Mar-18	09-Feb-18	14-Mar-18	0%	0%	7
5/F - GL B-K (FOH Area includ lift lobby @ GL B & L)									



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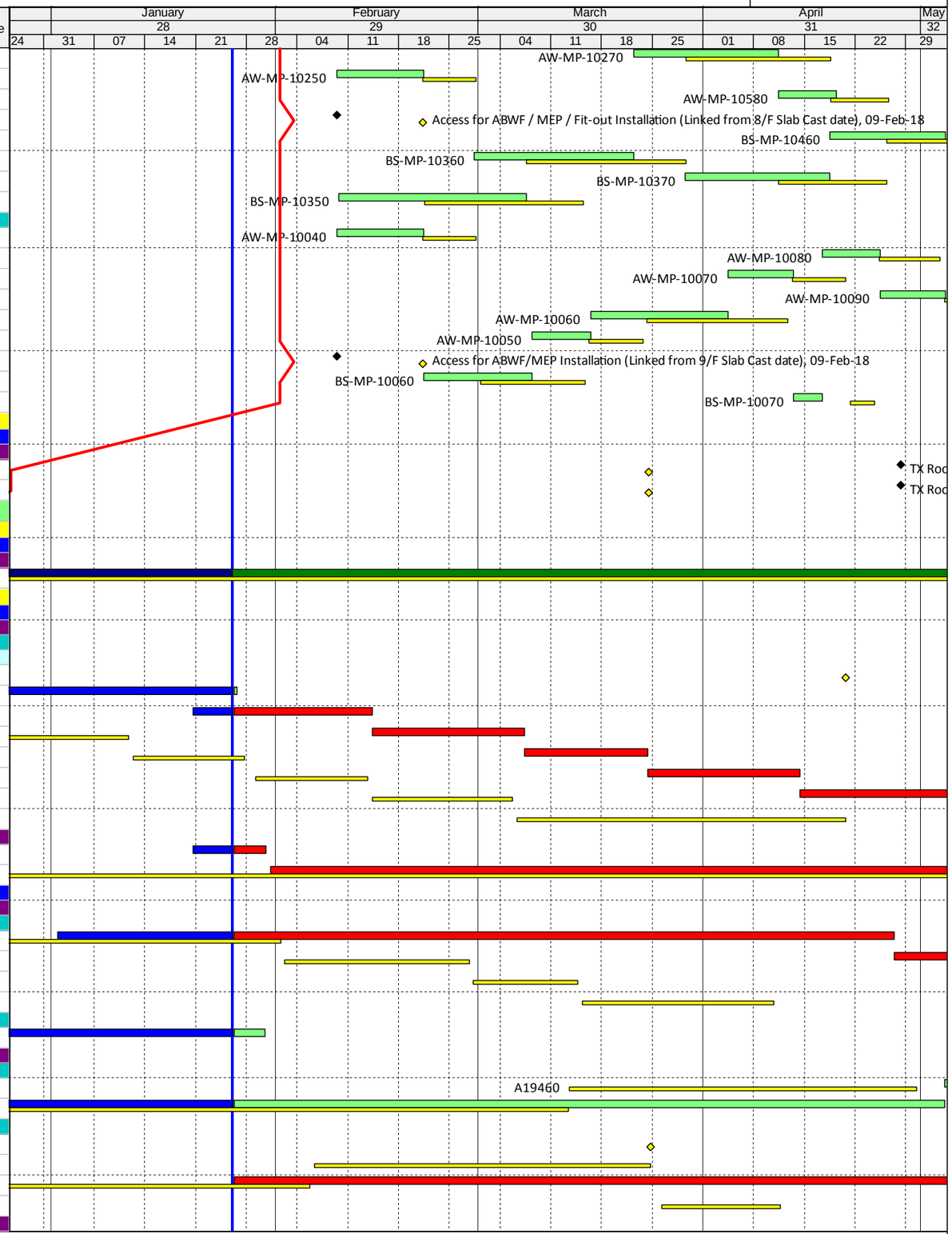
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AW-MP-10	ABWF - Ceiling Frame	13	29-Mar-18	18-Apr-18	22-Mar-18	11-Apr-18	0%	0%	7
AW-MP-10	ABWF - Dry Wall stud	7	21-Feb-18	28-Feb-18	09-Feb-18	21-Feb-18	0%	0%	7
AW-MP-10	ABWF - Raised floor - setting out / install padestal / grid	7	18-Apr-18	26-Apr-18	11-Apr-18	19-Apr-18	0%	0%	7
AS-MP-10	Access for ABWF / MEP / Fit-out Installation (Linked from 8/	0	21-Feb-18		09-Feb-18		0%	0%	9
BS-MP-10	MEP (Under Rasied Floor) - Containment/wiring	13	26-Apr-18	12-May-18	18-Apr-18	04-May-18	0%	0%	7
BS-MP-10	MEP - 2nd fix include cabling and wiring	19	07-Mar-18	29-Mar-18	28-Feb-18	22-Mar-18	0%	0%	7
BS-MP-10	MEP Dropper - FS dropper / Electrical Flexible / wiring	13	11-Apr-18	26-Apr-18	29-Mar-18	18-Apr-18	0%	0%	7
BS-MP-10	MEP Installation H/L 1st Fix	19	21-Feb-18	15-Mar-18	09-Feb-18	07-Mar-18	0%	0%	7
Toilet GL 7-8/E									
AW-MP-1	ABWF - Block Wall	7	21-Feb-18	28-Feb-18	09-Feb-18	21-Feb-18	0%	0%	7
AW-MP-1	ABWF - Ceiling Close up / Ceiling Finish	7	25-Apr-18	03-May-18	17-Apr-18	25-Apr-18	0%	0%	7
AW-MP-1	ABWF - Ceiling Grid/Ceilng Panel with Service Openings	7	13-Apr-18	20-Apr-18	04-Apr-18	13-Apr-18	0%	0%	7
AW-MP-1	ABWF - Cublic Partition	7	04-May-18	11-May-18	25-Apr-18	04-May-18	0%	0%	7
AW-MP-1	ABWF - Floor screeding / Wall Plastering/ Tiling	13	24-Mar-18	12-Apr-18	16-Mar-18	04-Apr-18	0%	0%	7
AW-MP-1	ABWF - Waterproofing/Water Test	7	16-Mar-18	23-Mar-18	08-Mar-18	16-Mar-18	0%	0%	7
AS-MP-10	Access for ABWF/MEP Installation (Linked from 9/F Slab Cas	0	21-Feb-18		09-Feb-18		0%	0%	9
BS-MP-10	MEP - Low Level P&D Pipework, H/L 1st/2nd Fix	13	01-Mar-18	15-Mar-18	21-Feb-18	08-Mar-18	0%	0%	7
BS-MP-10	MEP Dropper	3	21-Apr-18	24-Apr-18	13-Apr-18	17-Apr-18	0%	0%	7
M+ Tower Testing & Comissioning (4/F - 16/F & R/F - UR/F)									
MEP System T&C									
Electrical									
EL-CLP-10	TX Room A CLP power on (M+ & CSF)	0		24-Mar-18		28-Apr-18	0%	0%	-31
EL-CLP-10	TX Room B CLP power on (M+ & CSF)	0		24-Mar-18		28-Apr-18	0%	0%	-31
CSF Tower									
Tower Crane Provision									
Provision of TC4 (CSF, Entrance Portal & AEL North Podium Construction)									
TC4 Erection									
A64650	TC4 Operational Period	255	20-Oct-17	30-Aug-18	15-Apr-17 A	30-Oct-18	31.43%	0%	-49
CSF Tower RC Structure Construction (G/F - 8/F & R/F)									
CSF Super-Structure RC Works									
CSF Building									
CSF Structure @ Portion - T (G/F to 8/F)									
Grid Line B' to F' / 4' to 6'									
A50810	Complete CSF Structure (IPSMS B7: 31 July 2017 rev to Jun	0		20-Apr-18		19-Jun-18	0%	0%	-47
A50750	CSF - 3/F to 4/F Construction (Incl envelope)	15	20-Nov-17	06-Dec-17	08-Dec-17 A	26-Jan-18	100%	95%	-41
A50760	CSF - 4/F to 5/F Construction (Incl envelope)	14	07-Dec-17	22-Dec-17	20-Jan-18 A	14-Feb-18	100%	10%	-42
A50770	CSF - 5/F to 6/F Construction (Incl envelope)	14	23-Dec-17	11-Jan-18	14-Feb-18	07-Mar-18	100%	0%	-43
A50780	CSF - 6/F to 7/F Construction	14	12-Jan-18	27-Jan-18	07-Mar-18	24-Mar-18	85.71%	0%	-44
A50790	CSF - 7/F to 8/F Construction	14	29-Jan-18	13-Feb-18	24-Mar-18	14-Apr-18	0%	0%	-44
A50795	CSF - 8/F to +61.13/62.0 Construction	14	14-Feb-18	05-Mar-18	14-Apr-18	07-May-18	0%	0%	-48
A50800	CSF - 8/F to R/F Construction	36	06-Mar-18	20-Apr-18	07-May-18	19-Jun-18	0%	0%	-47
CSF Building Temporary Works									
CF10910	Material Hoist Erection (Initial)(LT-53 Shaft)	8	07-Dec-17	15-Dec-17	20-Jan-18 A	30-Jan-18	100%	50%	-36
CF10940	Material Hoist Operation period	197	16-Dec-17	18-Aug-18	31-Jan-18	02-Oct-18	16.24%	0%	-36
CSF Building FACADE Preliminaries									
ENGINEERING & APPROVAL - CSF									
SHOPDRAWING - Facade Doors Package #11 - CSF Doors - Total No. = 2									
A19290	1st Shopdrawing Submission	86	20-Oct-17	01-Feb-18	02-Jan-18 A	27-Apr-18	93.02%	17%	-65
A19300	1st Shopdrawing Submission - Review & Approval	19	02-Feb-18	27-Feb-18	27-Apr-18	21-May-18	0%	0%	-65
A19310	2nd Shopdrawing Submission	13	28-Feb-18	14-Mar-18	21-May-18	06-Jun-18	0%	0%	-65
A19320	2nd Shopdrawing Submission - Review & Approval	19	15-Mar-18	10-Apr-18	06-Jun-18	29-Jun-18	0%	0%	-65
SHOPDRAWING - CSF Roof Louvre Wall									
A19360	3rd Shopdrawing Submission & Comment	16	20-Oct-17	08-Nov-17	02-Dec-17 A	30-Jan-18	100%	77%	-68
PERFORMANCE TEST - SHOPDRAWING SUBMISSION, FABRICATION, INSTALLATION & TEST									
PERFORMANCE TEST & MOCK UP - CSF									
A19460	Installation Performance Mock up	37	13-Mar-18	30-Apr-18	04-May-18	19-Jun-18	0%	0%	-40
A19450	Ordering & Production of Material	95	15-Nov-17	13-Mar-18	31-Mar-17 A	04-May-18	61.68%	20%	-40
PMU SHOPDRAWING SUBMISSION & TEST - CSF Building									
A19540	Perf MU - Commence Testing of CSF Facade	0		24-Mar-18		05-Jul-18	0%	0%	-80
A19530	Perf MU - CSF Facade Installation	38	06-Feb-18	24-Mar-18	19-May-18	05-Jul-18	0%	0%	-80
A19520	Perf MU - CSF Facade Ordering & Production	89	20-Oct-17	05-Feb-18	26-Jan-18	18-May-18	89.89%	0%	-80
A19550	Perf MU - Testing & Report Submission of CSF Facade	11	26-Mar-18	11-Apr-18	06-Jul-18	18-Jul-18	0%	0%	-80
PRODUCTION MOCK UP & INSPECTION									



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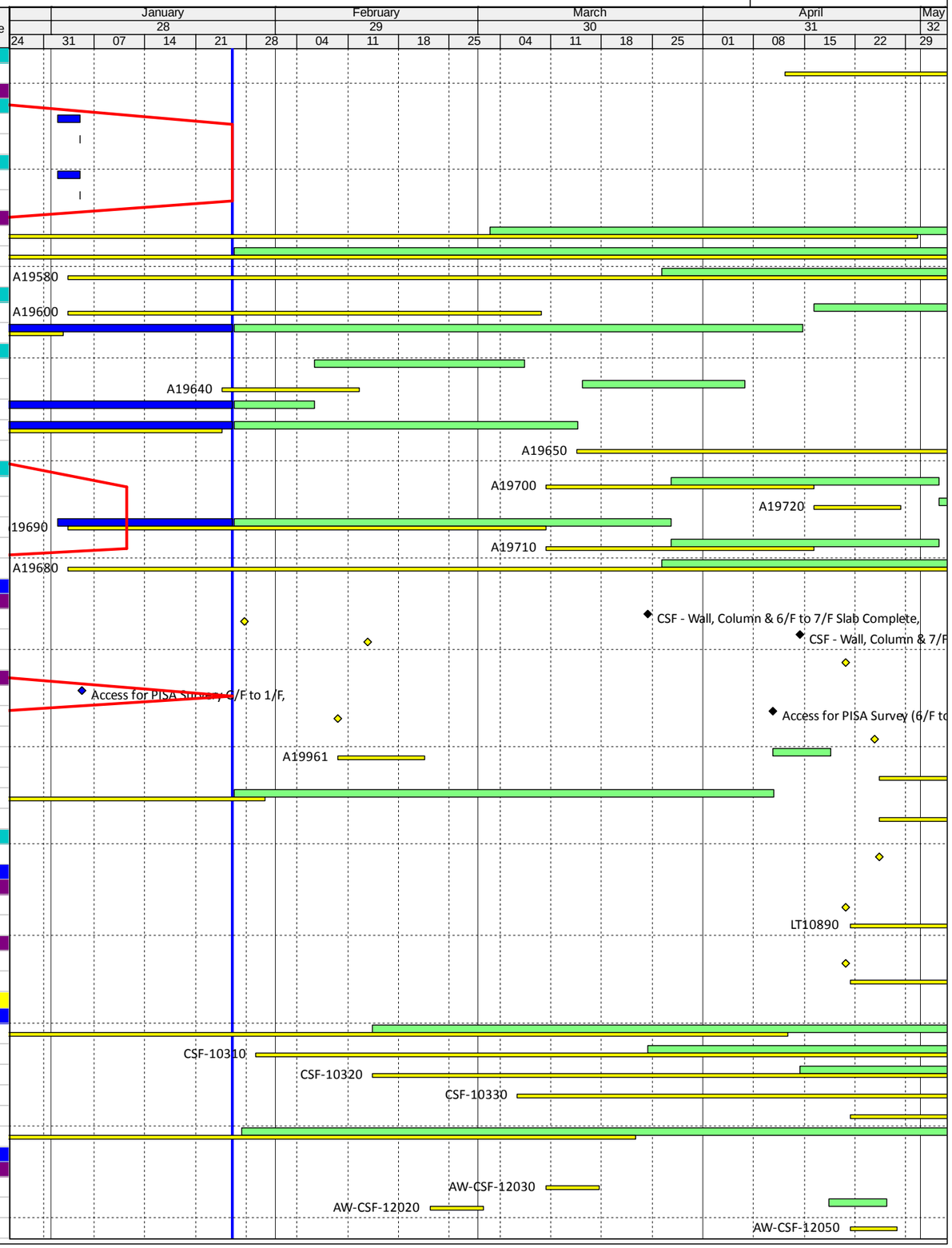
Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

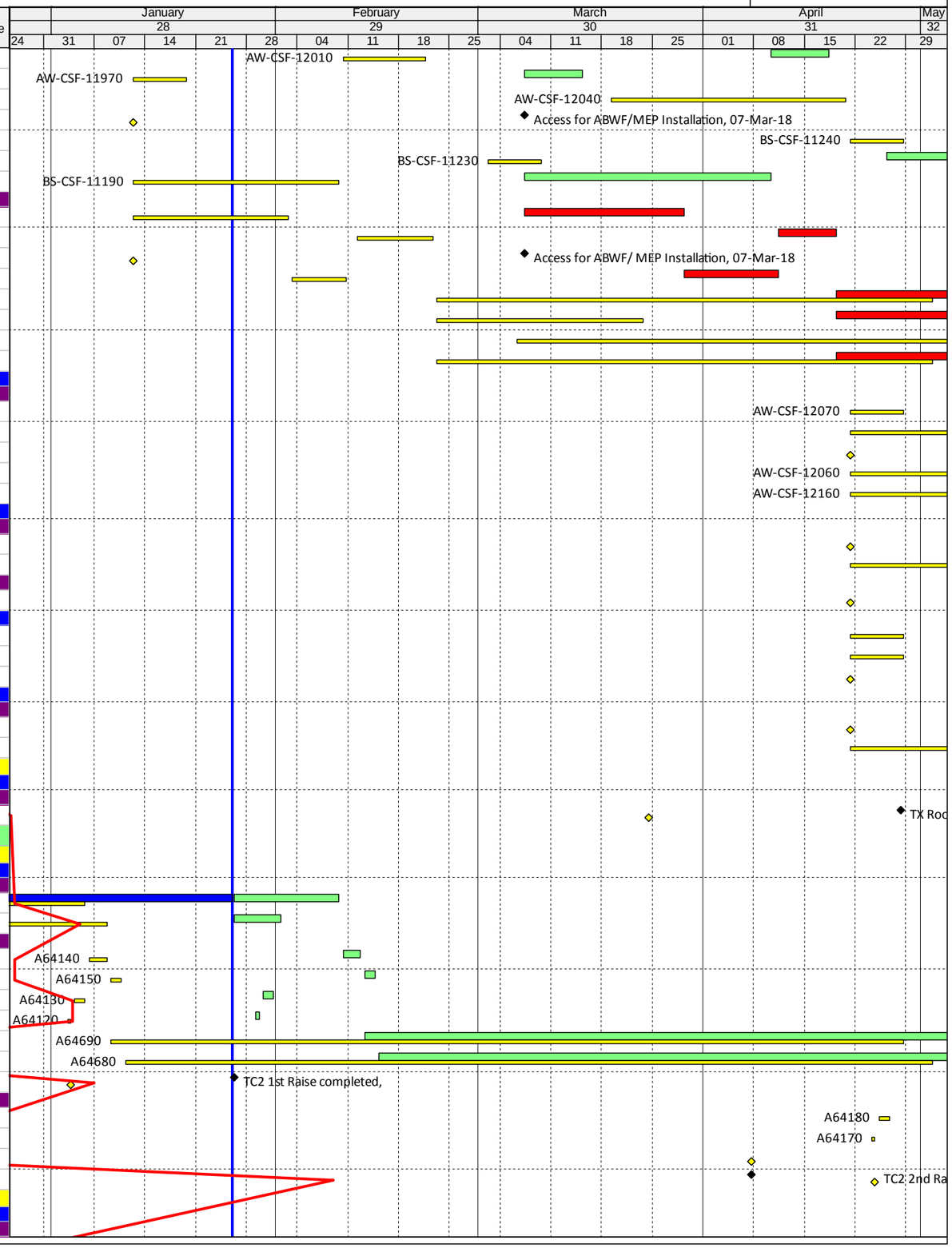
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
Prod MU - CSF Facade Panel									
A55480	CSF Facade Panel Prod MU	54	12-Apr-18	15-Jun-18	19-Jul-18	19-Sep-18	0%	0%	-80
BIM MODEL SUBMISSION									
BIM MODEL SUBMISSION - CSF Glass Wall (All Area)									
A19760	2nd BIM Model Submission	13	20-Oct-17	04-Nov-17	02-Jan-18 A	05-Jan-18 A	100%	100%	-49
A19770	2nd BIM Model Submission - Review & Approval	19	06-Nov-17	27-Nov-17	05-Jan-18 A	05-Jan-18 A	100%	100%	-30
BIM MODEL SUBMISSION - CSF Louvre FAC-LV-03 (Additional Scope)									
A19800	2nd BIM Model Submission	13	20-Oct-17	04-Nov-17	02-Jan-18 A	05-Jan-18 A	100%	100%	-49
A19810	2nd BIM Model Submission - Review & Approval	19	06-Nov-17	27-Nov-17	05-Jan-18 A	05-Jan-18 A	100%	100%	-30
Fabrication & Delivery of CSF Facade System									
A19570	Glass Production and Fabrication	113	07-Dec-17	30-Apr-18	02-Mar-18	21-Jul-18	34.91%	0%	-67
A19560	Glass Wall Production and Fabrication	187	06-Nov-17	26-Jun-18	26-Jan-18	13-Sep-18	35.83%	0%	-67
A19580	Roof Louvre Wall Production & Fabrication	144	03-Jan-18	03-Jul-18	26-Mar-18	19-Sep-18	13.81%	0%	-67
Glass Production & Fabrication									
A19600	Fabrication of Insulated Glass Panel	54	03-Jan-18	09-Mar-18	16-Apr-18	20-Jun-18	37.04%	0%	-81
A19590	Ordering of Coated Glass	60	20-Oct-17	02-Jan-18	06-Jul-17 A	14-Apr-18	100%	0%	-81
Glass Wall Production & Fabrication									
A19620	Aluminium Extrusion Production	22	17-Nov-17	12-Dec-17	06-Feb-18	07-Mar-18	100%	0%	-66
A19640	Application of PVF2 Coating	16	24-Jan-18	12-Feb-18	15-Mar-18	06-Apr-18	9.03%	0%	-39
A19610	Die Making	10	06-Nov-17	16-Nov-17	03-Mar-17 A	06-Feb-18	100%	80%	-66
A19630	PVF2 Paint Ordering	38	07-Dec-17	24-Jan-18	04-Oct-17 A	14-Mar-18	100%	16.18%	-39
A19650	Steel Frame Fabrication - Roof Louvre	66	14-Mar-18	06-Jun-18	05-May-18	25-Jul-18	0%	0%	-39
Roof Louvre Wall Production & Fabrication									
A19700	Aluminium Extrusion Production	27	10-Mar-18	16-Apr-18	27-Mar-18	03-May-18	0%	0%	-14
A19720	Application of PVF2 Coating	11	16-Apr-18	28-Apr-18	03-May-18	16-May-18	0%	0%	-14
A19690	Die Making	54	03-Jan-18	10-Mar-18	02-Jan-18 A	27-Mar-18	36.83%	10%	-14
A19710	PVF2 Paint Ordering	27	10-Mar-18	16-Apr-18	27-Mar-18	03-May-18	0%	0%	-14
A19680	Steel Frame Fabrication - Roof Louvre	107	03-Jan-18	17-May-18	26-Mar-18	07-Aug-18	18.59%	0%	-67
CSF External Envelope									
CSF Structure Milestones									
A19830	CSF - Wall, Column & 6/F to 7/F Slab Complete	0		27-Jan-18		24-Mar-18	0%	0%	-44
A19840	CSF - Wall, Column & 7/F to 8/F Slab Complete	0		13-Feb-18		14-Apr-18	0%	0%	-44
A19850	CSF - Wall, Column & R/F Slab Complete	0		20-Apr-18		19-Jun-18	0%	0%	-60
FACADE INSTALLATION - by Permasteelisa									
A19950	Access for PISA Survery G/F to 1/F	0		21-Nov-17		05-Jan-18 A	100%	100%	-35
A19860	Access for PISA Survey (6/F to 8/F)	0		09-Feb-18		10-Apr-18	0%	0%	-44
A20020	Handover of Working Area (7/F to R/F)	0		24-Apr-18		23-Jun-18	0%	0%	-48
A19961	PISA-Embed Survery/Report/Remedial/Bracket Installation	7	09-Feb-18	21-Feb-18	10-Apr-18	18-Apr-18	0%	0%	-44
A64790	PISA-Embed Survery/Report/Remedial/Bracket Installation	69	25-Apr-18	18-Jul-18	23-Jun-18	13-Sep-18	0%	0%	-48
A19951	PISA-Embed Survery/Report/Remedial/Bracket Installation	57	21-Nov-17	30-Jan-18	26-Jan-18	10-Apr-18	93.57%	0%	-53
A20220	PISA-Embed Survery/Report/Remedial/Bracket Installation	65	25-Apr-18	14-Jul-18	25-Jun-18	08-Sep-18	0%	0%	-49
MEP Vertical Louvre Screen Wall - South Elevation (East to West)									
A20140	Access for PiSA Survey (R/F, GL 4'-5' / B'-F')	0		25-Apr-18		25-Jun-18	0%	0%	-49
CSF Building Lift Installation									
Platform Lifts (LT30, LT31 & LT32) @ Zone T									
LT10880	Available of lift Shaft LT30, LT31 & LT32	0	20-Apr-18		19-Jun-18		0%	0%	-60
LT10890	Builders' Work for LT30, LT31 & LT32 Lift Shaft	23	21-Apr-18	18-May-18	19-Jun-18	17-Jul-18	0%	0%	-47
CSF Lifts (LT52) @ Zone T									
LT11030	Available of lift Shaft LT52 (after AHU Transported G/F to 7/I	0	20-Apr-18		19-Jun-18		0%	0%	-60
LT11040	Builders' Work for LT52 Lift Shaft & M/C Room	13	21-Apr-18	07-May-18	19-Jun-18	05-Jul-18	0%	0%	-47
CSF Tower ABWF & Building Services (G/F - 8/F & R/F)									
CSF Tower GF-1F, 3-6F									
CSF-10350	1/F BOH /FOH ABWF/MEP Installation	85	23-Dec-17	12-Apr-18	14-Feb-18	04-Jun-18	30.59%	0%	-42
CSF-10310	3/F BOH /FOH ABWF/MEP Installation	85	29-Jan-18	16-May-18	24-Mar-18	11-Jul-18	0%	0%	-44
CSF-10320	4/F BOH /FOH ABWF/MEP Installation	85	14-Feb-18	02-Jun-18	14-Apr-18	27-Jul-18	0%	0%	-44
CSF-10330	5/F BOH /FOH ABWF/MEP Installation	85	06-Mar-18	20-Jun-18	07-May-18	17-Aug-18	0%	0%	-48
CSF-10340	6/F BOH /FOH ABWF/MEP Installation	85	21-Apr-18	02-Aug-18	19-Jun-18	28-Sep-18	0%	0%	-47
CSF-10370	G/F BOH /FOH ABWF/MEP Installation	85	07-Dec-17	22-Mar-18	27-Jan-18	15-May-18	47.06%	0%	-41
2/F									
2/F, GL B'-F' (FOH Area)									
AW-CSF-12	ABWF-Ceiling Close-up	7	10-Mar-18	17-Mar-18	05-May-18	14-May-18	0%	0%	-43
AW-CSF-12	ABWF-Ceiling Frame	7	22-Feb-18	01-Mar-18	18-Apr-18	26-Apr-18	0%	0%	-43
AW-CSF-12	ABWF-Door/Ironmogaries	6	21-Apr-18	27-Apr-18	13-Jun-18	21-Jun-18	0%	0%	-43



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

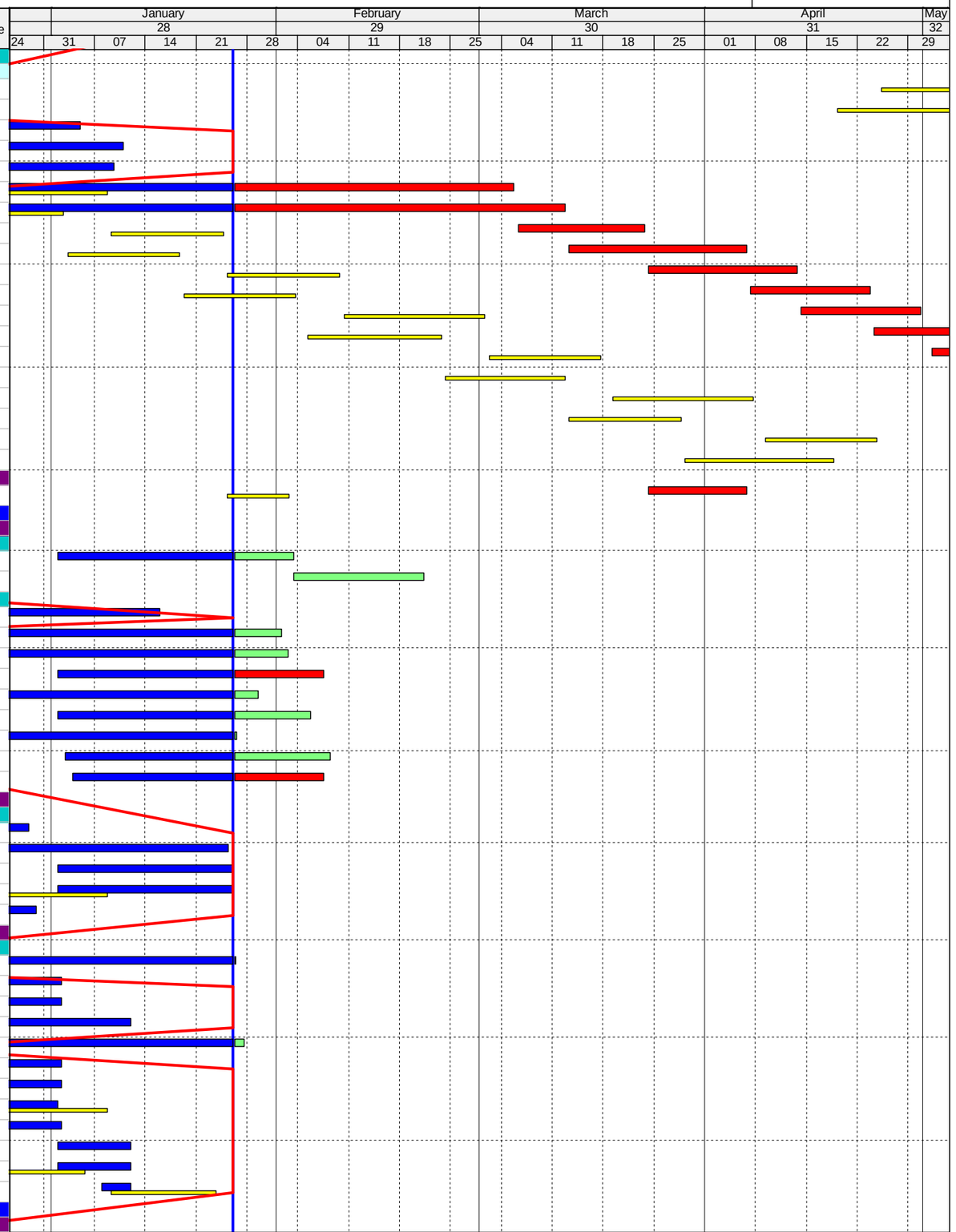
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AW-CSF-12	ABWF-Dry Wall Close-up/	7	10-Feb-18	21-Feb-18	10-Apr-18	18-Apr-18	0%	0%	-43
AW-CSF-12	ABWF-Dry Wall Stud	7	12-Jan-18	19-Jan-18	07-Mar-18	15-Mar-18	100%	0%	-43
AW-CSF-12	ABWF-Wall/Ceiling/Floor Final Finishing	25	19-Mar-18	20-Apr-18	14-May-18	13-Jun-18	0%	0%	-43
AS-CSF-10	Access for ABWF/MEP Installation	0	12-Jan-18		07-Mar-18		100%	0%	-51
BS-CSF-11	MEP Final Fix	7	21-Apr-18	28-Apr-18	13-Jun-18	22-Jun-18	0%	0%	-43
BS-CSF-11	MEP- MEP Dropper	7	02-Mar-18	09-Mar-18	26-Apr-18	05-May-18	0%	0%	-43
BS-CSF-11	MEP-1st/2nd Fix-Duct/Containment/ Pipe/FCU	25	12-Jan-18	09-Feb-18	07-Mar-18	10-Apr-18	48%	0%	-43
2/F- GL B-C (BOH/Plant Room Area)									
AW-CSF-12	ABWF - Block Wall / Rendering / Floor Screeding	19	12-Jan-18	02-Feb-18	07-Mar-18	29-Mar-18	63.16%	0%	-43
AW-CSF-12	ABWF- Wall / Ceiling 1st Coat	7	12-Feb-18	22-Feb-18	11-Apr-18	19-Apr-18	0%	0%	-43
AS-CSF-10	Access for ABWF/ MEP Installation	0	12-Jan-18		07-Mar-18		100%	0%	-51
AW-CSF-12	BW - Equipment Plinth	7	03-Feb-18	10-Feb-18	29-Mar-18	11-Apr-18	0%	0%	-43
BS-CSF-11	MEP - AHU Room Installation-1st / 2nd / Final Fix Installatio	54	23-Feb-18	02-May-18	19-Apr-18	25-Jun-18	0%	0%	-43
BS-CSF-11	MEP - ICT Room Installation - 1st / 2nd / Final Fix Installaion	25	23-Feb-18	23-Mar-18	19-Apr-18	19-May-18	0%	0%	-43
AS-CSF-10	MEP - Riser Installation (Linked from 8/F Access Date)	54	06-Mar-18	12-May-18	07-May-18	12-Jul-18	0%	0%	-48
BS-CSF-11	MEP/ ELV-ELV Room Installation-1st / 2nd / Final Fix Installa	54	23-Feb-18	02-May-18	19-Apr-18	25-Jun-18	0%	0%	-43
7/F									
7/F, GL B'-F' (FOH Area)									
AW-CSF-12	ABWF - Dry Wall Stud	7	21-Apr-18	28-Apr-18	19-Jun-18	27-Jun-18	0%	0%	-47
AW-CSF-12	ABWF - Metal Ceiling Panel frame installation	19	21-Apr-18	14-May-18	19-Jun-18	12-Jul-18	0%	0%	-47
AS-CSF-10	Access for ABWF / MEP Installation	0	21-Apr-18		19-Jun-18		0%	0%	-56
AW-CSF-12	Common Scaffold Erection @ 7/F Painting Studio	13	21-Apr-18	07-May-18	19-Jun-18	05-Jul-18	0%	0%	-47
AW-CSF-12	PISA - Glass Curtain Wall Installation (Along GL 4')	13	21-Apr-18	07-May-18	19-Jun-18	05-Jul-18	0%	0%	-47
8/F									
8F Chiller Plant Room									
AS-CSF-10	Access for ABWF/MEP Installation (linked from CSF Roof str	0	21-Apr-18		19-Jun-18		0%	0%	-56
AW-CSF-12	BW- Water Proofing/Test/Floating Slab/ Plinth	19	21-Apr-18	14-May-18	19-Jun-18	12-Jul-18	0%	0%	-47
8F- Water Tank and Pumps Room									
AS-CSF-10	Access for ABWF/MEP Installation (linked from CSF Roof str	0	21-Apr-18		19-Jun-18		0%	0%	-56
Roof									
AW-CSF-12	ABWF-Cast-in Bolt for Fall Arrested System	7	21-Apr-18	28-Apr-18	19-Jun-18	27-Jun-18	0%	0%	-47
AW-CSF-12	RL-Cast-in Bolt for Pre-cast RC Panel	7	21-Apr-18	28-Apr-18	19-Jun-18	27-Jun-18	0%	0%	-47
RC-CSF-10	Roof Structure Completed	0		21-Apr-18		19-Jun-18	0%	0%	-56
All Level									
Risers (GL4'/ C' & 4'/F')									
AS-CSF-10	Access for MEP Installation (Linked from R/F Slab Cast date	0	21-Apr-18		19-Jun-18		0%	0%	-56
BS-CSF-10	MEP Riser Installation-1st/2nd Fix Installation	27	21-Apr-18	24-May-18	19-Jun-18	19-Jul-18	0%	0%	-45
CSF Tower Testing & Comissioning (G/F - 8/F & R/F)									
MEP System T&C									
Electrical									
EL-CLP-10	TX Room A CLP power on (M+ & CSF)	0		24-Mar-18		28-Apr-18	0%	0%	-31
RDE Tower									
Tower Crane Provision									
Provision of TC1-A & TC1-B (RDE & CSF Construction)									
TC1-A & TC1-B Erection									
A64670	TC1-A 1st Operational Period	55	31-Oct-17	05-Jan-18	17-Nov-17 A	09-Feb-18	100%	0%	-30
A64660	TC1-B 1st Operational Period	61	25-Oct-17	08-Jan-18	26-Jan-18	01-Feb-18	100%	0%	-21
TC1-A & TC1-B 1st Jack									
A64140	1st Raise & Jack up of TC1-A to 65.1mPD	2	06-Jan-18	08-Jan-18	10-Feb-18	12-Feb-18	100%	0%	-30
A64150	1st Raise & Jack up of TC1-B to 55.1mPD	2	09-Jan-18	10-Jan-18	13-Feb-18	14-Feb-18	100%	0%	-30
A64130	Inspection and ICE & RPE Certification for TC1-A Ties	2	04-Jan-18	05-Jan-18	30-Jan-18	31-Jan-18	100%	0%	-22
A64120	Install & Connect Tie-in between TC1-A & RDE 2/F slab	1	03-Jan-18	03-Jan-18	29-Jan-18	29-Jan-18	100%	0%	-22
A64690	TC1-A 2nd Operational Period	88	09-Jan-18	28-Apr-18	13-Feb-18	03-Jul-18	17.05%	0%	-52
A64680	TC1-B 2nd Operational Period	88	11-Jan-18	02-May-18	15-Feb-18	05-Jul-18	14.77%	0%	-52
A64110	TC2 1st Raise completed	0		03-Jan-18		26-Jan-18	100%	0%	-19
TC1-A & TC1-B 2nd Jack									
A64180	Inspection and ICE & RPE Certification for TC1-A & TC1-B Ti	2	25-Apr-18	26-Apr-18	06-Jun-18	07-Jun-18	0%	0%	-34
A64170	Install & Connect Tie-in between TC1-A & TC1-B & RDE 8/F s	1	24-Apr-18	24-Apr-18	05-Jun-18	05-Jun-18	0%	0%	-34
A64160	RDE 8/F Slab Portion B Completed	0		07-Apr-18		04-Jun-18	0%	0%	-47
A64155	TC2 2nd Raise completed	0		24-Apr-18		07-Apr-18	0%	0%	14
RDE Tower RC Structure Construction (GF - 15M/F & UR/F)									
RDE Super-Structure RC Works									
RDE Building									



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

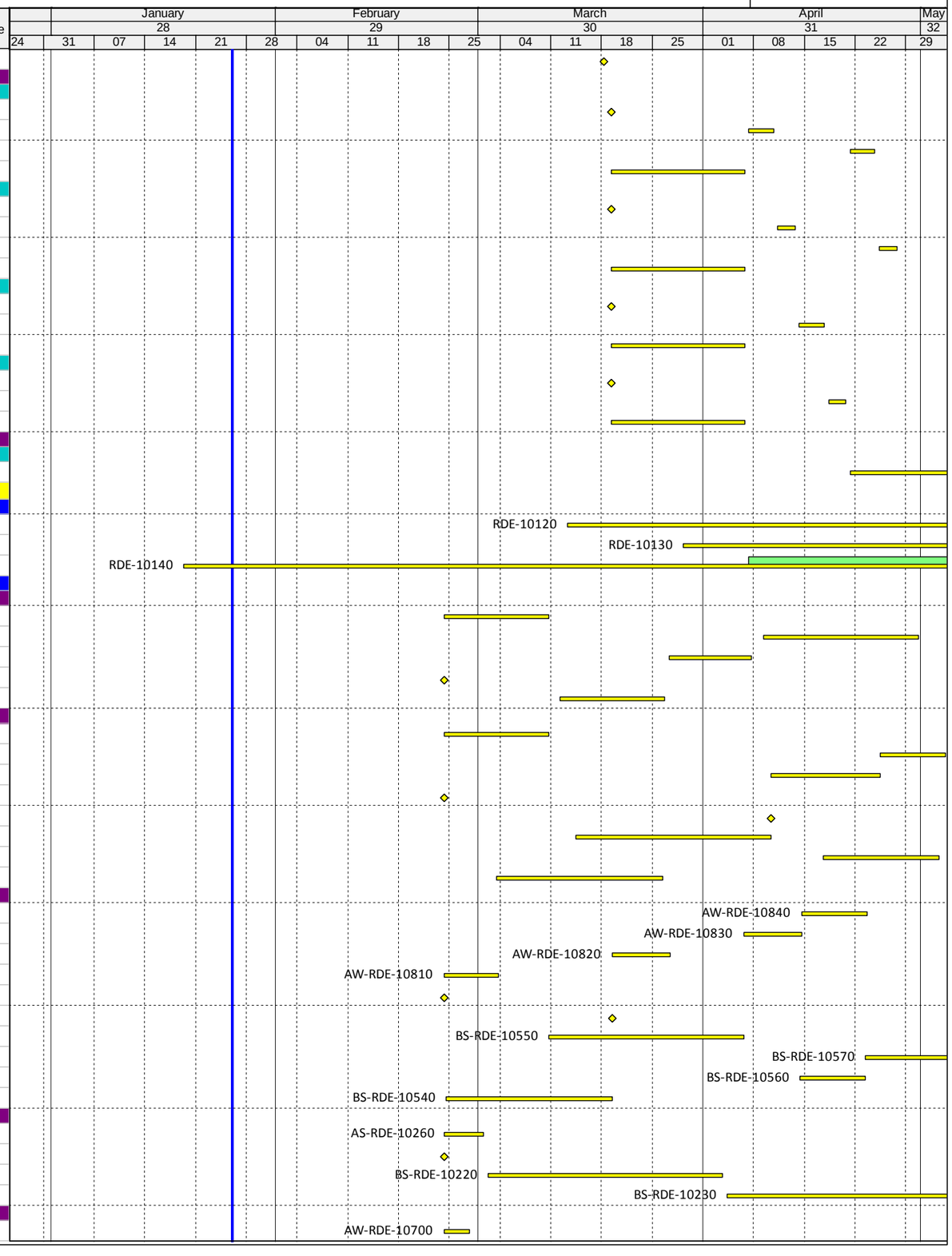
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
RDE Structure @ Portion - U (G/F to 15M/F)									
Block A Grid Line G' to J' / 1' to 6'									
A50940	RDE - Walls, Columns & 10/F Slab - Zone A	14	25-Apr-18	11-May-18	22-Jun-18	09-Jul-18	0%	0%	-47
A50945	RDE - Walls, Columns & 10/F Slab - Zone B	14	19-Apr-18	05-May-18	03-Jul-18	18-Jul-18	0%	0%	-60
A50855	RDE - Walls, Columns & 2/F Slab - Pour 2	30	20-Oct-17	24-Nov-17	06-Sep-17 A	05-Jan-18 A	100%	100%	-32
A50857	RDE - Walls, Columns & 2/F Slab - Pour 3	39	30-Oct-17	13-Dec-17	20-Oct-17 A	11-Jan-18 A	100%	100%	-21
A50858	RDE - Walls, Columns & 2/F Slab - Pour 4	39	02-Nov-17	16-Dec-17	09-Aug-17 A	09-Jan-18 A	100%	100%	-17
A50860	RDE - Walls, Columns & 3/F Slab - Zone A	14	20-Dec-17	08-Jan-18	08-Dec-17 A	05-Mar-18	100%	0%	-45
A50865	RDE - Walls, Columns & 3/F Slab - Zone B	14	14-Dec-17	02-Jan-18	06-Dec-17 A	12-Mar-18	100%	0%	-56
A50870	RDE - Walls, Columns & 4/F Slab - Zone A	14	09-Jan-18	24-Jan-18	06-Mar-18	23-Mar-18	100%	0%	-47
A50875	RDE - Walls, Columns & 4/F Slab - Zone B	14	03-Jan-18	18-Jan-18	13-Mar-18	06-Apr-18	100%	0%	-60
A50880	RDE - Walls, Columns & 5/F Slab - Zone A	14	25-Jan-18	09-Feb-18	24-Mar-18	13-Apr-18	7.14%	0%	-47
A50885	RDE - Walls, Columns & 5/F Slab - Zone B	14	19-Jan-18	03-Feb-18	07-Apr-18	23-Apr-18	42.86%	0%	-60
A50890	RDE - Walls, Columns & 6/F Slab - Zone A	14	10-Feb-18	01-Mar-18	14-Apr-18	30-Apr-18	0%	0%	-47
A50895	RDE - Walls, Columns & 6/F Slab - Zone B	14	05-Feb-18	23-Feb-18	24-Apr-18	10-May-18	0%	0%	-60
A50900	RDE - Walls, Columns & 7/F Slab - Zone A	14	02-Mar-18	17-Mar-18	02-May-18	17-May-18	0%	0%	-47
A50905	RDE - Walls, Columns & 7/F Slab - Zone B	14	24-Feb-18	12-Mar-18	11-May-18	28-May-18	0%	0%	-60
A50910	RDE - Walls, Columns & 8/F Slab - Zone A	14	19-Mar-18	07-Apr-18	18-May-18	04-Jun-18	0%	0%	-47
A50915	RDE - Walls, Columns & 8/F Slab - Zone B	14	13-Mar-18	28-Mar-18	29-May-18	13-Jun-18	0%	0%	-60
A50920	RDE - Walls, Columns & 9/F Slab - Zone A	14	09-Apr-18	24-Apr-18	05-Jun-18	21-Jun-18	0%	0%	-47
A50925	RDE - Walls, Columns & 9/F Slab - Zone B	14	29-Mar-18	18-Apr-18	14-Jun-18	30-Jun-18	0%	0%	-60
RDE Building Temporary Works									
RD10090	Material Hoist Erection (Initial)	8	25-Jan-18	02-Feb-18	24-Mar-18	06-Apr-18	12.5%	0%	-47
RDE Building FACADE Preliminaries									
SHOP DRAWINGS + DESIGN CALCULATION									
SHOPDRAWING + DESIGN CALCULATION - by Redland									
A53490	3rd Shopdrawing for PreCast Tubes, Columns and Roof Pan	13	20-Oct-17	04-Nov-17	02-Jan-18 A	03-Feb-18	100%	45%	-74
A53500	3rd Shopdrawing for PreCast Tubes, Columns and Roof Pan	13	06-Nov-17	20-Nov-17	03-Feb-18	21-Feb-18	100%	0%	-73
SHOPDRAWING + DESIGN CALCULATION - by PISA									
A53830	2nd Shopdrawing for Window Wall & Louver at 15F to RF	13	24-Oct-17	08-Nov-17	02-Dec-17 A	16-Jan-18 A	100%	100%	-55
A53710	2nd Shopdrawing for Window Wall, Facade Window, Louver	13	20-Oct-17	04-Nov-17	02-Dec-17 A	01-Feb-18	100%	53.85%	-73
A53720	2nd Shopdrawing for Window Wall, Facade Window, Louver	13	09-Nov-17	23-Nov-17	02-Dec-17 A	02-Feb-18	100%	56%	-58
A53860	3rd Shopdrawing for Window Wall & Louver at 15F to RF - F	13	09-Dec-17	23-Dec-17	02-Jan-18 A	07-Feb-18	100%	25%	-36
A53800	3rd Shopdrawing for Window Wall & Louver at 2F to 14F - F	13	20-Oct-17	04-Nov-17	02-Dec-17 A	29-Jan-18	100%	81%	-69
A53680	3rd Shopdrawing Cast-in Embed for Window Wall & Louver	13	24-Nov-17	08-Dec-17	02-Jan-18 A	05-Feb-18	100%	25%	-47
A53620	3rd Shopdrawing Cast-in Embed for Window Wall & Louver	16	20-Oct-17	08-Nov-17	10-Mar-17 A	26-Jan-18	100%	95%	-65
A53730	3rd Shopdrawing for Window Wall, Facade Window, Louver	13	24-Nov-17	08-Dec-17	03-Jan-18 A	08-Feb-18	100%	25%	-49
A53740	3rd Shopdrawing for Window Wall, Facade Window, Louver	13	09-Dec-17	23-Dec-17	04-Jan-18 A	07-Feb-18	100%	25%	-36
PERFORMANCE MOCK UP TEST									
PERFORMANCE MOCK UP TEST - by PISA									
A54010	2nd Performance Mock Up Test Design Submission of Wind	13	06-Nov-17	20-Nov-17	15-Dec-17 A	29-Dec-17 A	100%	100%	-31
A54020	2nd Performance Mock Up Test Design Submission of Wind	13	21-Nov-17	05-Dec-17	23-Dec-17 A	25-Jan-18 A	100%	100%	-40
A54030	3rd Performance Mock Up Test Design Submission of Windo	13	06-Dec-17	20-Dec-17	02-Jan-18 A	26-Jan-18 A	100%	100%	-28
A54040	3rd Performance Mock Up Test Design Submission of Windo	13	21-Dec-17	08-Jan-18	02-Jan-18 A	26-Jan-18 A	100%	100%	-15
A53980	3rd Performance Mock Up Test Design Submission of Windo	13	06-Dec-17	20-Dec-17	16-Dec-17 A	30-Dec-17 A	100%	100%	-6
BD DRAWING + DESIGN CALCULATION									
BD DRAWING + DESIGN CALCULATION - by PISA									
A54220	1st BD Submission Cast-in Embed for Window Wall & Louve	11	20-Oct-17	02-Nov-17	30-Mar-17 A	26-Jan-18	100%	98.01%	-69
A54400	1st BD Submission for Window Wall & Louver at 15F to RF -	13	06-Nov-17	20-Nov-17	28-Oct-17 A	02-Jan-18 A	100%	100%	-33
A54420	2nd BD Submission for Window Wall & Louver at 15F to RF	13	06-Dec-17	20-Dec-17	02-Dec-17 A	02-Jan-18 A	100%	100%	-7
A54230	2nd BD Submission Cast-in Embed for Window Wall & Louve	13	03-Nov-17	17-Nov-17	14-Dec-17 A	12-Jan-18 A	100%	100%	-44
A54240	2nd BD Submission Cast-in Embed for Window Wall & Louve	13	18-Nov-17	02-Dec-17	02-Dec-17 A	27-Jan-18	100%	88%	-45
A54360	2nd BD Submission for Window Wall & Louver at 2F to 14F -	13	06-Nov-17	20-Nov-17	28-Oct-17 A	02-Jan-18 A	100%	100%	-33
A54300	2nd BD Submission for Window Wall, Facade Window, Louv	13	06-Nov-17	20-Nov-17	28-Oct-17 A	02-Jan-18 A	100%	100%	-33
A54430	3rd BD Submission for Window Wall & Louver at 15F to RF	13	21-Dec-17	08-Jan-18	23-Dec-17 A	02-Jan-18 A	100%	100%	6
A54380	3rd BD Submission for Window Wall & Louver at 2F to 14F -	13	06-Dec-17	20-Dec-17	02-Dec-17 A	02-Jan-18 A	100%	100%	-7
A54250	3rd BD Submission Cast-in Embed for Window Wall & Louve	13	04-Dec-17	18-Dec-17	02-Jan-18 A	12-Jan-18 A	100%	100%	-18
A54260	3rd BD SUbmission Cast-in Embed for Window Wall & Louve	13	19-Dec-17	05-Jan-18	02-Jan-18 A	12-Jan-18 A	100%	100%	-5
A54440	3rd BD Submission for Window Wall & Louver at 15F to RF -	13	09-Jan-18	23-Jan-18	08-Jan-18 A	12-Jan-18 A	100%	100%	10
RDE External Envelope									
RDE Structure									



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

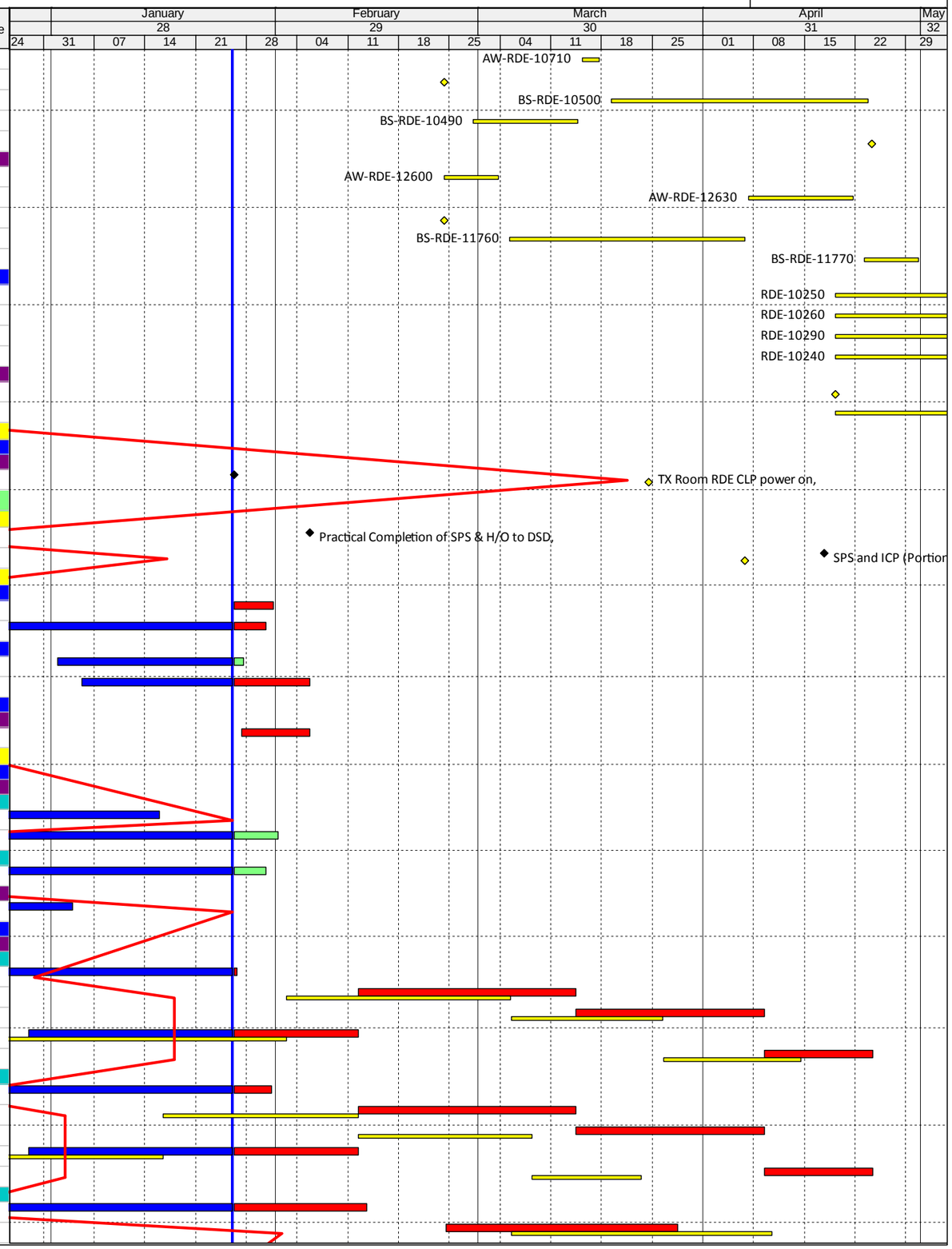
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A21260	RDE - Wall, Column & 7/F Slab Complete	0		18-Mar-18		18-May-18	0%	0%	-56
FACADE INSTALLATION - by Permasteelisa									
NORTH ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)									
A21290	Handover of Working Area (after completion of 7/F Slab)	0		19-Mar-18		18-May-18	0%	0%	-47
A21310	RDE - 2/F to 3/F Install Window Curtain Wall (2 wks per floc	3	07-Apr-18	10-Apr-18	04-Jun-18	06-Jun-18	0%	0%	-47
A21320	RDE - 3/F to 4/F Install Window Curtain Wall	3	21-Apr-18	24-Apr-18	19-Jun-18	21-Jun-18	0%	0%	-47
A21295	RDE - Survey & Setting Out G/F to 7/F (North Elevation)	13	19-Mar-18	06-Apr-18	18-May-18	02-Jun-18	0%	0%	-47
WEST ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)									
A21450	Handover of Working Area (after completion of 7/F Slab)	0		19-Mar-18		18-May-18	0%	0%	-47
A21470	RDE - 2/F to 3/F Install Window Curtain Wall	3	11-Apr-18	13-Apr-18	07-Jun-18	09-Jun-18	0%	0%	-47
A21480	RDE - 3/F to 4/F Install Window Curtain Wall	3	25-Apr-18	27-Apr-18	22-Jun-18	25-Jun-18	0%	0%	-47
A64730	RDE - Survey & Setting Out G/F to 7/F (West Elevation)	13	19-Mar-18	06-Apr-18	18-May-18	02-Jun-18	0%	0%	-47
SOUTH ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)									
A21640	Handover of Working Area (after completion of 7/F Slab)	0		19-Mar-18		18-May-18	0%	0%	-47
A21660	RDE - 2/F to 3/F Install Window Curtain Wall	3	14-Apr-18	17-Apr-18	11-Jun-18	13-Jun-18	0%	0%	-47
A64740	RDE - Survey & Setting Out G/F to 7/F (South Elevation)	13	19-Mar-18	06-Apr-18	18-May-18	02-Jun-18	0%	0%	-47
EAST ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b)									
A21800	Handover of Working Area (after completion of 7/F Slab)	0		19-Mar-18		18-May-18	0%	0%	-47
A21820	RDE - 2/F to 3/F Install Window Curtain Wall	3	18-Apr-18	20-Apr-18	14-Jun-18	16-Jun-18	0%	0%	-47
A64750	RDE - Survey & Setting Out G/F to 7/F (East Elevation)	13	19-Mar-18	06-Apr-18	18-May-18	02-Jun-18	0%	0%	-47
FACADE INSTALLATION - by ISP									
SOUTH ELEVATION - Facade Mesh Balustrade (FC-BA-02)									
A22020	RDE - 2/F Install Facade Mesh Balustrade (FC-BA-02)	11	21-Apr-18	04-May-18	19-Jun-18	30-Jun-18	0%	0%	-47
RDE Tower ABWF & Building Services (GF - 15M/F & UR/F)									
RDE Tower GF - 14F, Excluding 2F, 5F, 15F & 15MF									
RDE-10120	3/F - ABWF / MEP Installation (Similar working procedures a	94	13-Mar-18	09-Jul-18	29-May-18	17-Sep-18	0%	0%	-60
RDE-10130	4/F - ABWF / MEP Installation (Similar working procedures a	94	29-Mar-18	25-Jul-18	14-Jun-18	05-Oct-18	0%	0%	-60
RDE-10140	G/F - ABWF / MEP Installation (Similar working procedures a	86	19-Jan-18	08-May-18	07-Apr-18	20-Jul-18	6.98%	0%	-60
2F									
Toilets (GL 2'-3'/H')									
AW-RDE-1(	ABWF - Block Wall	13	24-Feb-18	10-Mar-18	11-May-18	26-May-18	0%	0%	-60
AW-RDE-1(	ABWF - Floor screeding / Wall Plastering/ Tiling	19	09-Apr-18	30-Apr-18	21-Jun-18	13-Jul-18	0%	0%	-60
AW-RDE-1(	ABWF - Waterproofing/Water Test	7	27-Mar-18	07-Apr-18	12-Jun-18	20-Jun-18	0%	0%	-60
AS-RDE-10	Access for ABWF/MEP Installation (Linked from 5/F Slab Cas	0	24-Feb-18		11-May-18		0%	0%	-71
BS-RDE-10	MEP - Low Level P&D Pipework, H/L 1st/2nd Fix	13	12-Mar-18	26-Mar-18	28-May-18	11-Jun-18	0%	0%	-60
FOH (GL 2'-6'/G'-J') (including lobby)									
AW-RDE-1(	ABWF - Block Wall	13	24-Feb-18	10-Mar-18	11-May-18	26-May-18	0%	0%	-60
AW-RDE-1(	ABWF - Ceiling Close Up	7	25-Apr-18	04-May-18	09-Jul-18	17-Jul-18	0%	0%	-60
AW-RDE-1(	ABWF - Ceiling Frame	13	10-Apr-18	25-Apr-18	22-Jun-18	09-Jul-18	0%	0%	-60
AS-RDE-10	Access for ABWF / MEP / Fit-out Installation (Linked from 5/	0	24-Feb-18		11-May-18		0%	0%	-71
AW-RDE-1(	Facde Completion and watertight	0		10-Apr-18		22-Jun-18	0%	0%	-70
BS-RDE-10	MEP - 2nd fix include cabling and wiring	19	14-Mar-18	10-Apr-18	30-May-18	22-Jun-18	0%	0%	-60
BS-RDE-10	MEP Dropper - FS dropper / Electrical Flexible / wiring	13	17-Apr-18	03-May-18	29-Jun-18	16-Jul-18	0%	0%	-60
BS-RDE-10	MEP Installation H/L 1st Fix	19	03-Mar-18	26-Mar-18	18-May-18	11-Jun-18	0%	0%	-60
Kitchen (GL 1'-2'/G'-J')									
AW-RDE-1(	ABWF - Ceiling Close Up	7	14-Apr-18	23-Apr-18	27-Jun-18	06-Jul-18	0%	0%	-60
AW-RDE-1(	ABWF - Ceiling Frame	7	06-Apr-18	14-Apr-18	19-Jun-18	27-Jun-18	0%	0%	-60
AW-RDE-1(	ABWF - Close Dry Wall	7	19-Mar-18	27-Mar-18	04-Jun-18	12-Jun-18	0%	0%	-60
AW-RDE-1(	ABWF - Dry Wall stud	7	24-Feb-18	03-Mar-18	11-May-18	18-May-18	0%	0%	-60
AS-RDE-10	Access for ABWF / MEP / Fit-out Installation (Linked from 5/	0	24-Feb-18		11-May-18		0%	0%	-71
AW-RDE-1(	Facde Completion and watertight	0		19-Mar-18		04-Jun-18	0%	0%	-71
BS-RDE-10	MEP - 2nd fix include cabling and wiring	19	10-Mar-18	06-Apr-18	26-May-18	19-Jun-18	0%	0%	-60
BS-RDE-10	MEP - Final Fix	13	23-Apr-18	09-May-18	06-Jul-18	21-Jul-18	0%	0%	-60
BS-RDE-10	MEP Dropper - FS dropper / Electrical Flexible / wiring	7	14-Apr-18	23-Apr-18	27-Jun-18	06-Jul-18	0%	0%	-60
BS-RDE-10	MEP Installation 1st Fix	19	24-Feb-18	19-Mar-18	11-May-18	04-Jun-18	0%	0%	-60
ELE Room (GL 2'-3'/H')									
AS-RDE-10	ABWF - Ceiling/Walll Sealer	5	24-Feb-18	01-Mar-18	11-May-18	16-May-18	0%	0%	-60
AS-RDE-10	Acces for ABWF / MEP Installation (Linked from 5/F Slab Cas	0	24-Feb-18		11-May-18		0%	0%	-71
BS-RDE-10	MEP - 1st Fix	25	02-Mar-18	03-Apr-18	17-May-18	15-Jun-18	0%	0%	-60
BS-RDE-10	MEP - 2nd & Final Fix	27	04-Apr-18	07-May-18	16-Jun-18	19-Jul-18	0%	0%	-60
ELV Room (GL 3'-A'-B')									
AW-RDE-1(	ABWF Sealer paint	3	24-Feb-18	27-Feb-18	11-May-18	14-May-18	0%	0%	-60



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

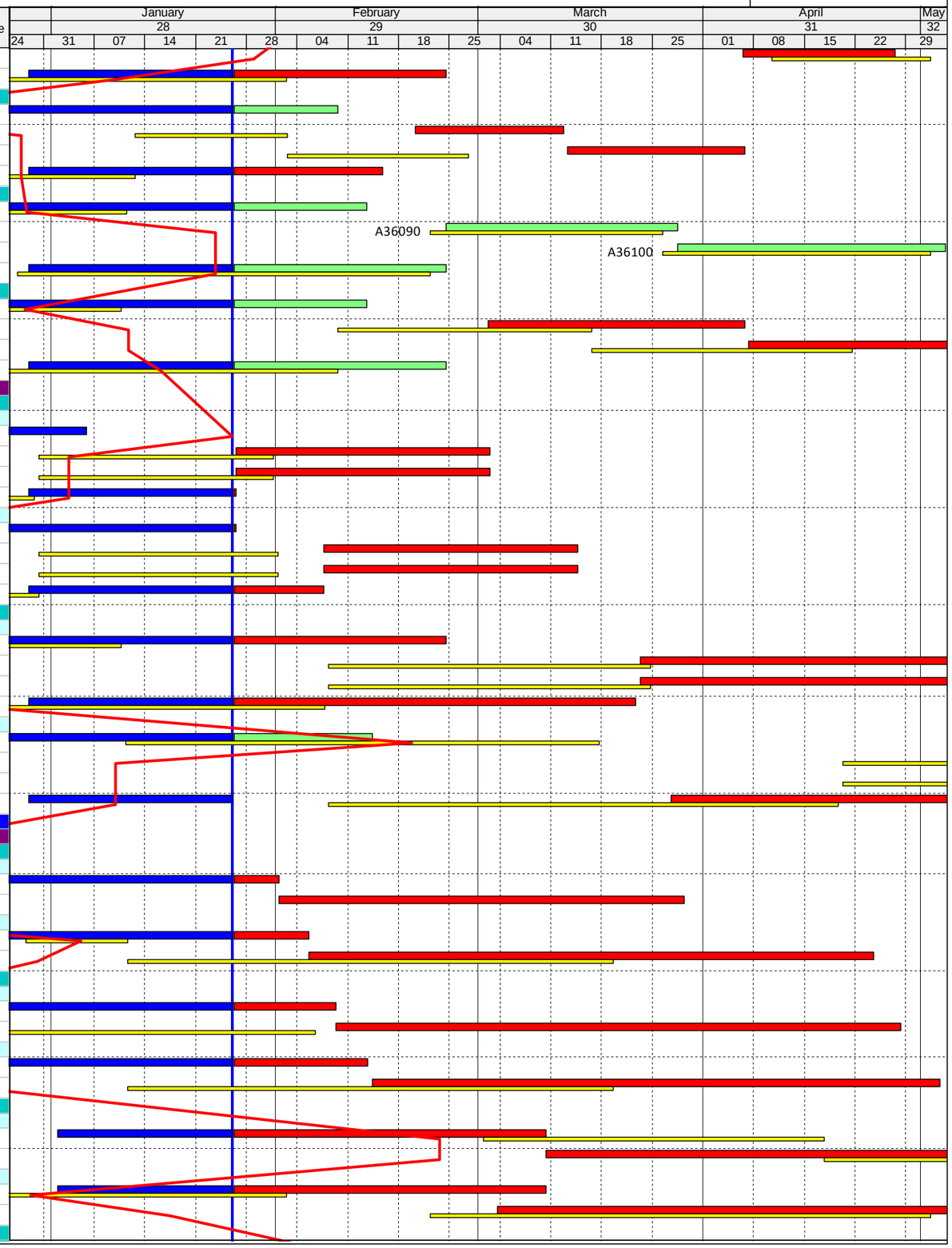
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AW-RDE-1(	ABWF-Door / Ironmongaries	3	15-Mar-18	17-Mar-18	31-May-18	02-Jun-18	0%	0%	-60
AS-RDE-10	Access for ABWF/MEP Installation (Linked from 5/F Slab Cas	0	24-Feb-18		11-May-18		0%	0%	-71
BS-RDE-10	MEP - ELV- Equipment Rack / Cabling / Connection	27	19-Mar-18	23-Apr-18	04-Jun-18	06-Jul-18	0%	0%	-60
BS-RDE-10	MEP 1st / 2nd Fix	13	28-Feb-18	14-Mar-18	15-May-18	30-May-18	0%	0%	-60
AS-RDE-10	Ready for ELV system T&C	0		24-Apr-18		07-Jul-18	0%	0%	-70
FS Lift Lobby & Corridor @GL 4'/G'									
AW-RDE-1(	ABWF - Floor Screeding, Wall/Ceiling 1st coat	7	24-Feb-18	03-Mar-18	11-May-18	18-May-18	0%	0%	-60
AW-RDE-1(	ABWF-FR Ceiling Frame	13	07-Apr-18	21-Apr-18	20-Jun-18	05-Jul-18	0%	0%	-60
AS-RDE-10	Access for ABWF/MEP Installation (Structure and Non struc	0	24-Feb-18		11-May-18		0%	0%	-71
BS-RDE-11	MEP - 1st / 2nd Fix Installation	25	05-Mar-18	06-Apr-18	19-May-18	19-Jun-18	0%	0%	-60
BS-RDE-11	MEP-Dropper	7	23-Apr-18	30-Apr-18	06-Jul-18	13-Jul-18	0%	0%	-60
5F									
RDE-10250	ELE Room (5F) at GL2'-3'/H' (similar working procedures as 2	58	19-Apr-18	28-Jun-18	03-Jul-18	07-Sep-18	0%	0%	-60
RDE-10260	ELV Room (5F) at GL3'/A'-B' (similar working procedures as 2	45	19-Apr-18	12-Jun-18	03-Jul-18	23-Aug-18	0%	0%	-60
RDE-10290	FS Lift Lobby & Corridor (5F) at GL4'/G' (similar working proc	63	19-Apr-18	05-Jul-18	03-Jul-18	13-Sep-18	0%	0%	-60
RDE-10240	Toilets (5F) at GL2'-3'/H' (similar working procedures as 2/F)	84	19-Apr-18	30-Jul-18	03-Jul-18	10-Oct-18	0%	0%	-60
FOH (GL 1'-2'/G'-H', 1'-2'/G'-J', 5'-6' & 2'-5'/H'-J') (including lobby)									
AS-RDE-10	Access for ABWF / MEP / Fit-out Installation (Linked from 8/	0	19-Apr-18		03-Jul-18		0%	0%	-71
BS-RDE-10	MEP Installation H/L 1st Fix	19	19-Apr-18	11-May-18	03-Jul-18	24-Jul-18	0%	0%	-60
RDE Tower Testing & Comissioning (G/F - 15M/F & UR/F)									
MEP System T&C									
Electrical									
EL-CLP-102	TX Room RDE CLP power on	0		24-Mar-18		26-Jan-18	0%	0%	55
ICP & SPS Construction									
Key Dates									
A31600	Practical Completion of SPS & H/O to DSD	0		11-Dec-17		05-Feb-18	100%	0%	-46
A31590	SPS and ICP (Portion A & B) - Full Access to Park Contractor	0		06-Apr-18		17-Apr-18	0%	0%	-9
SPS WORKS (Sewerage Pumping Station)									
SPS - External Envelope									
A56570	SPS - Final Fix & Facade Final Cleaning	4	02-Nov-17	07-Nov-17	26-Jan-18	31-Jan-18	100%	0%	-70
A32220	SPS - Install GRC Architectural Louvre & Bracket	2	20-Oct-17	21-Oct-17	21-Jul-17 A	30-Jan-18	100%	35.71%	-82
SPS - Access Pavement									
A56590	SPS - Backfilling	2	20-Oct-17	21-Oct-17	02-Jan-18 A	27-Jan-18	100%	60%	-80
A56600	SPS - Construct SPS access pavement	9	23-Oct-17	02-Nov-17	05-Jan-18 A	05-Feb-18	100%	10%	-78
SPS - Statutory Inspection (Original)									
DSD									
A32250	SPS - Handover to DSD	1	09-Dec-17	11-Dec-17	27-Jan-18	05-Feb-18	100%	0%	-46
ICP WORKS (Interfacing Car Park)									
Stage 3									
Miscellaneous Structure Above Grd Slab / Roof Deck									
Gridline 1a - 5a /Fa-Ma									
A35170	Construct Vent Ducts / Staircases / Lift Shaft on Upper Roof	2	20-Oct-17	21-Oct-17	22-Jun-17 A	16-Jan-18 A	100%	100%	-69
A35190	Diversion of Traffic and Hoarding modification	13	09-Nov-17	24-Nov-17	29-Nov-17 A	01-Feb-18	100%	65%	-56
Gridline 5a - 9a /Da-Ma									
A35220	Diversion of Traffic and Hoarding modification	13	20-Oct-17	04-Nov-17	25-Nov-17 A	30-Jan-18	100%	75%	-71
Dismantle TC 5 & Infill openings									
A35240	Concrete In-Fill from Roof to B1/slab Openings	8	24-Oct-17	02-Nov-17	27-Nov-17 A	04-Jan-18 A	100%	100%	-50
ICP - ABWF Works									
B2/F to B1/F ABWF and Fitout Works									
Portion A (Phase 1)									
A35880	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades	36	10-Nov-17	22-Dec-17	09-Dec-17 A	26-Jan-18	100%	98%	-27
A35900	Fitout Works - Install bituminous road base for driveway	23	02-Feb-18	05-Mar-18	12-Feb-18	14-Mar-18	0%	0%	-8
A35910	Fitout Works - Install doors, grated drains, MOE steps & Sigr	18	05-Mar-18	26-Mar-18	14-Mar-18	09-Apr-18	0%	0%	-8
A35890	Fitout Works - Internal Ceiling & Wall Painting	36	19-Dec-17	02-Feb-18	29-Dec-17 A	12-Feb-18	82.1%	60%	-8
A35920	Remaining Fitout Works (B1/F) - After Removal of TC5@ GL	13	26-Mar-18	14-Apr-18	09-Apr-18	24-Apr-18	0%	0%	-8
Portion A (Phase 2)									
A35930	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades	36	31-Oct-17	12-Dec-17	09-Dec-17 A	31-Jan-18	100%	90%	-40
A35950	Fitout Works - Install bituminous road base for driveway	23	16-Jan-18	12-Feb-18	12-Feb-18	14-Mar-18	37.68%	0%	-23
A35960	Fitout Works - Install doors, grated drains, MOE steps & Sigr	18	12-Feb-18	08-Mar-18	14-Mar-18	09-Apr-18	0%	0%	-23
A35940	Fitout Works - Internal Ceiling & Wall Painting	36	01-Dec-17	16-Jan-18	29-Dec-17 A	12-Feb-18	100%	60%	-23
A35970	Remaining Fitout Works (B1/F) - After Removal of TC5@ GL	13	08-Mar-18	23-Mar-18	09-Apr-18	24-Apr-18	0%	0%	-23
Portion A (Phase 3)									
A35980	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades	45	31-Oct-17	22-Dec-17	09-Dec-17 A	13-Feb-18	100%	70%	-42
A36000	Fitout Works - Install bituminous road base for driveway	27	05-Mar-18	10-Apr-18	24-Feb-18	28-Mar-18	0%	0%	7



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

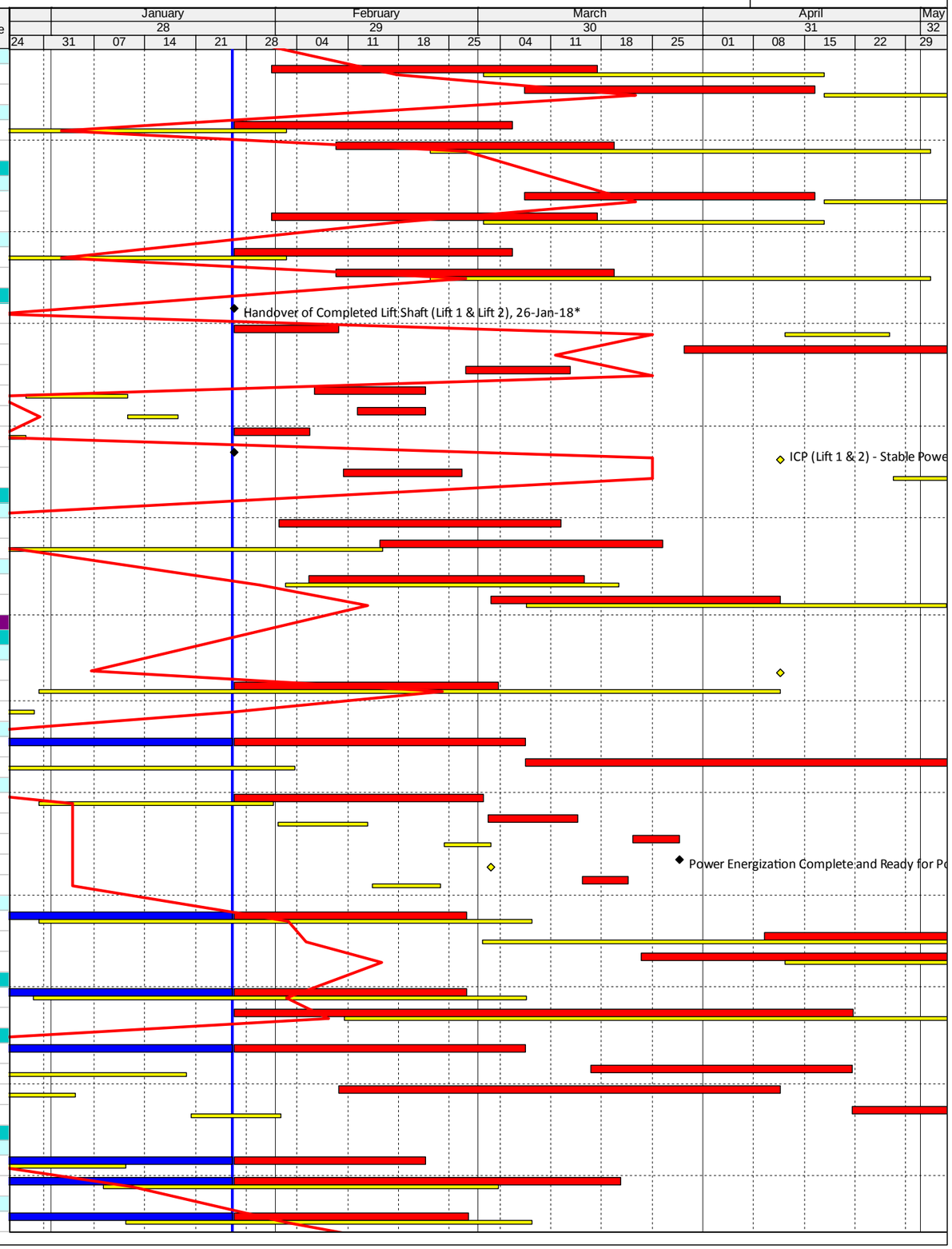
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A36010	Fitout Works - Install doors, grated drains, MOE steps & Sigr	18	10-Apr-18	02-May-18	06-Apr-18	27-Apr-18	0%	0%	3
A35990	Fitout Works - Internal Ceiling & Wall Painting	45	08-Dec-17	02-Feb-18	29-Dec-17 A	24-Feb-18	85.68%	50%	-16
Portion B (Phase 1)									
A36030	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades	36	20-Oct-17	01-Dec-17	09-Dec-17 A	09-Feb-18	100%	70%	-57
A36050	Fitout Works - Install bituminous road base for driveway	18	12-Jan-18	02-Feb-18	20-Feb-18	12-Mar-18	61.73%	0%	-29
A36060	Fitout Works - Install doors, grated drains, MOE steps & Sigr	18	02-Feb-18	27-Feb-18	13-Mar-18	06-Apr-18	0%	0%	-29
A36040	Fitout Works - Internal Ceiling & Wall Painting	36	28-Nov-17	12-Jan-18	29-Dec-17 A	15-Feb-18	100%	50%	-29
Portion B (Phase 2)									
A36070	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades	45	16-Nov-17	11-Jan-18	09-Dec-17 A	13-Feb-18	100%	70%	-28
A36090	Fitout Works - Install bituminous road base for driveway	27	22-Feb-18	26-Mar-18	24-Feb-18	28-Mar-18	0%	0%	-2
A36100	Fitout Works - Install doors, grated drains, MOE steps & Sigr	27	26-Mar-18	02-May-18	28-Mar-18	04-May-18	0%	0%	-2
A36080	Fitout Works - Internal Ceiling & Wall Painting	45	27-Dec-17	22-Feb-18	29-Dec-17 A	24-Feb-18	55.06%	50%	-2
Portion B (Phase 3)									
A36110	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades	45	16-Nov-17	10-Jan-18	09-Dec-17 A	13-Feb-18	100%	70%	-29
A36130	Fitout Works - Install bituminous road base for driveway	27	09-Feb-18	16-Mar-18	02-Mar-18	06-Apr-18	0%	0%	-14
A36140	Fitout Works - Install doors, grated drains, MOE steps & Sigr	27	16-Mar-18	21-Apr-18	07-Apr-18	09-May-18	0%	0%	-14
A36120	Fitout Works - Internal Ceiling & Wall Painting	45	15-Dec-17	09-Feb-18	29-Dec-17 A	24-Feb-18	71.6%	50%	-10
B1/F to Roof ABWF and Fitout Works									
Portion A									
Phase 1 & 2									
A36150	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades	54	20-Oct-17	22-Dec-17	27-Nov-17 A	06-Jan-18 A	100%	100%	-9
A36170	Fitout Works - Install bituminous road base for driveway	27	30-Dec-17	31-Jan-18	26-Jan-18	02-Mar-18	81.48%	0%	-23
A36180	Fitout Works - Install doors, grated drains, MOE steps & Sigr	27	30-Dec-17	31-Jan-18	26-Jan-18	02-Mar-18	81.48%	0%	-23
A36160	Fitout Works - Internal Ceiling & Wall Painting	27	27-Nov-17	29-Dec-17	29-Dec-17 A	26-Jan-18	100%	98%	-23
Phase 3									
A36190	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades	27	20-Oct-17	21-Nov-17	27-Nov-17 A	26-Jan-18	100%	98%	-54
A36210	Fitout Works - Install bituminous road base for driveway	27	30-Dec-17	01-Feb-18	07-Feb-18	14-Mar-18	81.07%	0%	-33
A36220	Fitout Works - Install doors, grated drains, MOE steps & Sigr	27	30-Dec-17	01-Feb-18	07-Feb-18	14-Mar-18	81.07%	0%	-33
A36200	Fitout Works - Internal Ceiling & Wall Painting	27	27-Nov-17	30-Dec-17	29-Dec-17 A	07-Feb-18	100%	60%	-33
Portion B									
Phase 1 & 2									
A36230	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades	67	20-Oct-17	10-Jan-18	27-Nov-17 A	24-Feb-18	100%	70%	-36
A36250	Fitout Works - Install bituminous road base for driveway	36	08-Feb-18	24-Mar-18	23-Mar-18	09-May-18	0%	0%	-34
A36260	Fitout Works - Install doors, grated drains, MOE steps & Sigr	36	08-Feb-18	24-Mar-18	23-Mar-18	09-May-18	0%	0%	-34
A36240	Fitout Works - Internal Ceiling & Wall Painting	67	18-Nov-17	07-Feb-18	29-Dec-17 A	22-Mar-18	83.58%	40%	-34
Phase 3									
A36270	ABWF Works - Internal Ceiling & Wall Plastering (Wet Trades	54	11-Jan-18	17-Mar-18	09-Dec-17 A	14-Feb-18	24.07%	70%	25
A36290	Fitout Works - Install bituminous road base for driveway	32	20-Apr-18	29-May-18	10-May-18	16-Jun-18	0%	0%	-16
A36300	Fitout Works - Install doors, grated drains, MOE steps & Sigr	32	20-Apr-18	29-May-18	10-May-18	16-Jun-18	0%	0%	-16
A36280	Fitout Works - Internal Ceiling & Wall Painting	54	08-Feb-18	19-Apr-18	29-Dec-17 A	09-May-18	0%	40%	-16
ICP - Building Services (Original)									
B2/F level									
Electrical									
Phase 1 & 2									
A36310	ICP (Electrical) - B2/F Building Services (1st Fix)	8	20-Oct-17	30-Oct-17	09-Jan-17 A	01-Feb-18	100%	80%	-77
A36320	ICP (Electrical) - B2/F Building Services (2nd / Final Fix) & Tes	40	31-Oct-17	15-Dec-17	01-Feb-18	29-Mar-18	100%	0%	-82
Phase 3									
A36330	ICP (Electrical) - B2/F Building Services (1st Fix)	11	28-Dec-17	11-Jan-18	09-Jan-17 A	05-Feb-18	100%	76%	-21
A36340	ICP (Electrical) - B2/F Building Services (2nd / Final Fix) & Tes	54	11-Jan-18	19-Mar-18	05-Feb-18	24-Apr-18	22.84%	0%	-27
Mechanical									
Zone 1									
A36350	ICP (MVAC) - B2/F Building Services (1st Fix)	36	20-Oct-17	01-Dec-17	09-Jan-17 A	09-Feb-18	100%	66%	-57
A36360	ICP (MVAC) - B2/F Building Services (2nd / Final Fix) & Testir	54	01-Dec-17	06-Feb-18	09-Feb-18	28-Apr-18	82.3%	0%	-63
Zone 2									
A36370	ICP (MVAC) - B2/F Building Services (1st Fix)	36	20-Oct-17	01-Dec-17	09-Jan-17 A	13-Feb-18	100%	55%	-60
A36380	ICP (MVAC) - B2/F Building Services (2nd / Final Fix) & Testir	54	11-Jan-18	19-Mar-18	14-Feb-18	03-May-18	22.84%	0%	-34
Plumbing & Drainage									
Zone 1									
A36390	ICP (P&D) - B2/F Building Services (1st Fix)	36	01-Mar-18	17-Apr-18	02-Jan-18 A	10-Mar-18	0%	5%	29
A36400	ICP (P&D) - B2/F Building Services (2nd / Final Fix) & Testing	54	17-Apr-18	22-Jun-18	10-Mar-18	18-May-18	0%	0%	29
Zone 2									
A36410	ICP (P&D) - B2/F Building Services (1st Fix)	36	19-Dec-17	02-Feb-18	02-Jan-18 A	10-Mar-18	82.1%	5%	-28
A36420	ICP (P&D) - B2/F Building Services (2nd / Final Fix) & Testing	54	22-Feb-18	02-May-18	03-Mar-18	11-May-18	0%	0%	-9
Fire Services (Wet)									



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
Zone 1									
A36430	ICP (FS-Wet) - B2/F Building Services (1st Fix)	36	01-Mar-18	17-Apr-18	31-Jan-18	17-Mar-18	0%	0%	23
A36440	ICP (FS-Wet) - B2/F Building Services (2nd / Final Fix) & Testi	54	17-Apr-18	22-Jun-18	07-Mar-18	16-Apr-18	0%	0%	56
Zone 2									
A36450	ICP (FS-Wet) - B2/F Building Services (1st Fix)	36	19-Dec-17	02-Feb-18	26-Jan-18	05-Mar-18	82.1%	0%	-24
A36460	ICP (FS-Wet) - B2/F Building Services (2nd / Final Fix) & Testi	54	22-Feb-18	02-May-18	09-Feb-18	19-Mar-18	0%	0%	32
Fire Services (Dry)									
Zone 1									
A36480	ICP (FS-Dry) - B2/F Building Services (2nd / Final Fix) & Testi	54	17-Apr-18	22-Jun-18	07-Mar-18	16-Apr-18	0%	0%	56
A36470	ICP (FS-Dry- B2/F Building Services (1st Fix)	36	01-Mar-18	17-Apr-18	31-Jan-18	17-Mar-18	0%	0%	23
Zone 2									
A36490	ICP (FS-Dry) - B2/F Building Services (1st Fix)	36	19-Dec-17	02-Feb-18	26-Jan-18	05-Mar-18	82.1%	0%	-24
A36500	ICP (FS-Dry) - B2/F Building Services (2nd / Final Fix) & Testi	54	22-Feb-18	02-May-18	09-Feb-18	19-Mar-18	0%	0%	32
Lift Installation									
A36510	Handover of Completed Lift Shaft (Lift 1 & Lift 2)	0	15-Dec-17		26-Jan-18*		100%	0%	-32
A36560	ICP (Lift 1 & 2) - Car Installation	13	12-Apr-18	26-Apr-18	26-Jan-18	09-Feb-18	0%	0%	58
A36590	ICP (Lift 1 & 2) - Lift Fitout & Ready for EMSD Inspection	27	28-May-18	28-Jun-18	29-Mar-18	05-May-18	0%	0%	45
A36580	ICP (Lift 1 & 2) - Lift Testing & Commissioning	13	11-May-18	26-May-18	27-Feb-18	13-Mar-18	0%	0%	58
A36530	ICP (Lift 1 & 2) - Machine Room Installation	11	28-Dec-17	11-Jan-18	06-Feb-18	21-Feb-18	100%	0%	-32
A36540	ICP (Lift 1 & 2) - Pit Installation	6	11-Jan-18	18-Jan-18	12-Feb-18	21-Feb-18	100%	0%	-26
A36520	ICP (Lift 1 & 2) - Rail & Door Installation	9	15-Dec-17	28-Dec-17	26-Jan-18	05-Feb-18	100%	0%	-32
A36550	ICP (Lift 1 & 2) - Stable Power Installation	0	11-Apr-18		26-Jan-18		0%	0%	58
A36570	ICP (Lift 1 & 2) - Wiring	11	27-Apr-18	10-May-18	10-Feb-18	26-Feb-18	0%	0%	58
ELV Extra Low Voltage (Site Wide)									
Zone 1									
A36600	ICP (ELV) - B2/F Building Services (1st Fix)	36	31-Oct-17	11-Dec-17	01-Feb-18	12-Mar-18	100%	0%	-71
A36610	ICP (ELV) - B2/F Building Services (2nd / Final Fix) & Testing	54	12-Dec-17	15-Feb-18	15-Feb-18	26-Mar-18	66.67%	0%	-29
Zone 2									
A36620	ICP (ELV) - B2/F Building Services (1st Fix)	36	02-Feb-18	20-Mar-18	05-Feb-18	15-Mar-18	0%	0%	4
A36630	ICP (ELV) - B2/F Building Services (2nd / Final Fix) & Testing	45	07-Mar-18	04-May-18	02-Mar-18	11-Apr-18	0%	0%	19
B1/F Level									
CLP Works Leading to Energization / Power-On									
Electrical (B1/F) - Transformer Room (B128)									
A36680	CLP Power-On & Energization	0		11-Apr-18		05-May-18	0%	0%	-19
A36670	CLP Transformer Installation Works	80	30-Dec-17	11-Apr-18	26-Jan-18	03-Mar-18	27.5%	0%	29
A36660	Inspection for Handover to CLP	10	16-Dec-17	29-Dec-17	27-Nov-17 A	07-Dec-17 A	100%	100%	18
Electrical (B1/F) - LV Switch room (B126)									
A36690	LV Switch room - Builders Works & BS Installation	28	14-Nov-17	15-Dec-17	27-Nov-17 A	07-Mar-18	100%	5%	-63
A36700	LV Switch room - Install LV Switch Board & Testing	40	16-Dec-17	03-Feb-18	07-Mar-18	05-May-18	80%	0%	-69
External Electrical Power and Lead-In Cable Ducts									
A36730	MV Cable Laying & Testing	27	30-Dec-17	31-Jan-18	26-Jan-18	01-Mar-18	81.48%	0%	-22
A36740	MV Cable Termination and Test (by CLP)	11	01-Feb-18	13-Feb-18	02-Mar-18	14-Mar-18	0%	0%	-22
A36760	MV Syst Energized / Syst Commissioning Acceptance Test	6	24-Feb-18	02-Mar-18	22-Mar-18	28-Mar-18	0%	0%	-22
A36770	Power Energization Complete and Ready for Power-On	0		02-Mar-18		28-Mar-18	0%	0%	-22
A36750	Pre-Energization Checked & Testing	6	14-Feb-18	23-Feb-18	15-Mar-18	21-Mar-18	0%	0%	-22
Electrical (B1/F) - General Works									
A36780	ICP (Electrical) - B1/F Building Services (1st Fix)	54	30-Dec-17	08-Mar-18	27-Nov-17 A	27-Feb-18	40.53%	55%	8
A36790	ICP (Electrical) - B1/F Building Services (2nd / Final Fix) & Tes	67	01-Mar-18	25-May-18	09-Apr-18	12-May-18	0%	0%	10
A36800	ICP (Electrical) - Install Generator Set & Testing	40	12-Apr-18	30-May-18	23-Mar-18	05-May-18	0%	0%	21
Mechanical General									
A36810	ICP (MVAC) - B1/F Building Services (1st Fix)	54	29-Dec-17	07-Mar-18	27-Nov-17 A	27-Feb-18	41.15%	55%	7
A36820	ICP (MVAC) - B1/F Building Services (2nd / Final Fix) & Testir	67	10-Feb-18	09-May-18	26-Jan-18	21-Apr-18	0%	0%	13
FS Plant Rooms (FS Pump Room and Security Room)									
A36830	FS Rooms - Builders Works & BS Installation	40	20-Oct-17	06-Dec-17	16-Dec-17 A	07-Mar-18	100%	30%	-72
A36850	FS Rooms - Install Fresh / Potable Pipeworks & Testing	27	16-Dec-17	19-Jan-18	16-Mar-18	21-Apr-18	100%	0%	-72
A36840	FS Rooms - Install Pumps, Equipment & Cabinet	40	15-Nov-17	04-Jan-18	09-Feb-18	11-Apr-18	100%	0%	-77
A36860	Install Water Meter Cabinet	11	20-Jan-18	01-Feb-18	21-Apr-18	05-May-18	45.45%	0%	-72
Fire Services (Wet)									
Zone 1									
A36870	ICP (FS-Wet) - B1/F Building Services (1st Fix)	36	27-Nov-17	11-Jan-18	27-Nov-17 A	21-Feb-18	100%	45%	-33
A36880	ICP (FS-Wet) - B1/F Building Services (2nd / Final Fix) & Testi	45	08-Jan-18	03-Mar-18	18-Dec-17 A	20-Mar-18	35.56%	5%	-14
Zone 2									
A36890	ICP (FS-Wet) - B1/F Building Services (1st Fix)	45	11-Jan-18	08-Mar-18	27-Nov-17 A	27-Feb-18	28.64%	45%	7



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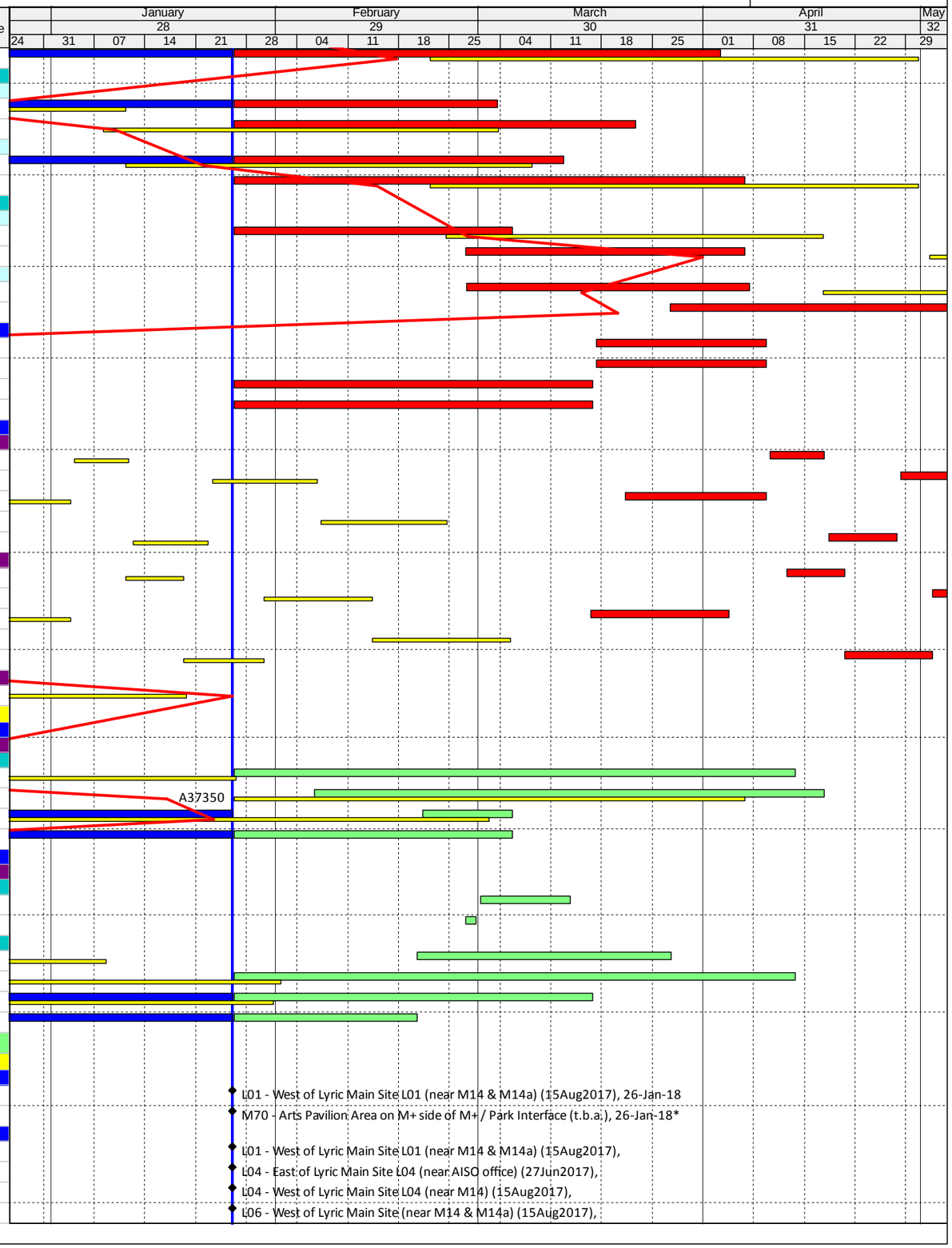
Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A36900	ICP (FS-Wet) - B1/F Building Services (2nd / Final Fix) & Testi	54	22-Feb-18	30-Apr-18	18-Dec-17 A	03-Apr-18	0%	5%	23
Fire Services (Dry)									
Zone 1									
A36910	ICP (FS-Dry) - B1/F Building Services (1st Fix)	36	27-Nov-17	11-Jan-18	09-Dec-17 A	03-Mar-18	100%	20%	-42
A36920	ICP (FS-Dry) - B1/F Building Services (2nd / Final Fix) & Testi	45	08-Jan-18	03-Mar-18	26-Jan-18	22-Mar-18	35.56%	0%	-16
Zone 2									
A36930	ICP (FS-Dry) - B1/F Building Services (1st Fix)	45	11-Jan-18	08-Mar-18	09-Dec-17 A	12-Mar-18	28.64%	20%	-4
A36940	ICP (FS-Dry) - B1/F Building Services (2nd / Final Fix) & Testi	54	22-Feb-18	30-Apr-18	26-Jan-18	06-Apr-18	0%	0%	20
ELV Extra Low Voltage (Site Wide)									
Zone 1									
A36950	ICP (ELV) - B1/F Building Services (1st Fix)	40	24-Feb-18	17-Apr-18	31-Jan-18 A	05-Mar-18	0%	0%	33
A36960	ICP (ELV) - B1/F Building Services (2nd / Final Fix) & Testing	45	02-May-18	25-Jun-18	27-Feb-18	06-Apr-18	0%	0%	65
Zone 2									
A36970	ICP (ELV) - B1/F Building Services (1st Fix)	40	17-Apr-18	05-Jun-18	27-Feb-18	07-Apr-18	0%	0%	48
A36980	ICP (ELV) - B1/F Building Services (2nd / Final Fix) & Testing	45	16-May-18	11-Jul-18	27-Mar-18	07-May-18	0%	0%	53
ICP - External Envelope									
A37020	ICP - Facade Louvre Screen Final Cleaning	14	05-Dec-17	20-Dec-17	17-Mar-18	09-Apr-18	100%	0%	-84
A37000	ICP - GRC Facade Final Cleaning	14	05-Dec-17	20-Dec-17	17-Mar-18	09-Apr-18	100%	0%	-84
A37010	ICP - Install Facade Louvre Screen	36	23-Oct-17	04-Dec-17	26-Jan-18	16-Mar-18	100%	0%	-82
A36990	ICP - Install GRC Architectural Louvre & Bracket	36	23-Oct-17	04-Dec-17	26-Jan-18	16-Mar-18	100%	0%	-82
ICP - Statutory Inspection (Original)									
WSD (FS Water)									
A37080	ICP - Inspection and Approval by WSD for (FS Pipeworks)	7	04-Jan-18	11-Jan-18	10-Apr-18	17-Apr-18	100%	0%	-75
A37090	ICP - Issuance of WW046 (Part 5) by WSD (Water Certificate	13	23-Jan-18	06-Feb-18	28-Apr-18	14-May-18	23.08%	0%	-75
A37070	ICP - Submit & Approval of Form WW046 (Part 4) to WSD (I	13	16-Dec-17	03-Jan-18	21-Mar-18	09-Apr-18	100%	0%	-75
A37100	ICP - Water Meter Connection (FS) by WSD	13	07-Feb-18	24-Feb-18	15-May-18	30-May-18	0%	0%	-75
A37085	ICP - Water Sample (2 nos.) & Report Submission	9	12-Jan-18	22-Jan-18	18-Apr-18	27-Apr-18	100%	0%	-75
Potable Water / Flushing Water									
A37120	ICP - Inspection and Approval by WSD	7	11-Jan-18	19-Jan-18	12-Apr-18	20-Apr-18	100%	0%	-72
A37130	ICP - Issuance of WW046 (Part 5) by WSD (Water Certificate	13	30-Jan-18	14-Feb-18	02-May-18	17-May-18	0%	0%	-72
A37110	ICP - Submit & Approval of Form WW046 (Part 4) to WSD (I	13	16-Dec-17	03-Jan-18	16-Mar-18	04-Apr-18	100%	0%	-72
A37140	ICP - Water Meter Connection (Plumbing) by WSD	13	14-Feb-18	05-Mar-18	17-May-18	02-Jun-18	0%	0%	-72
A37125	ICP - Water Sample (2 nos.) & Report Submission	9	19-Jan-18	30-Jan-18	20-Apr-18	02-May-18	64.2%	0%	-72
EPD Submission and Approval									
A37150	ICP - EPD Submission and Approval for (Genset Installation)	27	16-Dec-17	19-Jan-18	28-Aug-17 A	22-Sep-17 A	100%	100%	97
External Works									
SPS									
SPS - G/F External Utilities & Roadworks									
Works Above SPS and ICP at Portion A									
A37330	Portion A - Above Slab Utilities & Fire Hydrant	54	21-Nov-17	26-Jan-18	26-Jan-18	13-Apr-18	98.77%	0%	-59
A37350	Portion A - EVA Carriageway / Roadworks	54	26-Jan-18	06-Apr-18	06-Feb-18	17-Apr-18	0%	0%	-9
A37340	Portion A - Final backfilling	54	22-Dec-17	02-Mar-18	28-Oct-17 A	05-Mar-18	49.38%	80%	-3
A37320	Portion A - Waterproofing & Backfilling	53	20-Oct-17	22-Dec-17	08-Oct-17 A	05-Mar-18	100%	44%	-57
ICP									
ICP - G/F External Utilities & Roadworks									
Entrance Portal from At-grade Road									
A56630	ICP - Construct Entrance Carriageway	11	01-Dec-17	13-Dec-17	01-Mar-18	13-Mar-18	100%	0%	-71
A56620	ICP - Final backfilling at Entrance Portal	2	29-Nov-17	30-Nov-17	27-Feb-18	28-Feb-18	100%	0%	-71
Works Above ICP at Portion B									
A37480	Portion B - Above Slab Utilities & Fire Hydrant	27	04-Dec-17	08-Jan-18	20-Feb-18	27-Mar-18	100%	0%	-64
A37500	Portion B - EVA Carriageway / Roadworks	54	28-Nov-17	01-Feb-18	26-Jan-18	13-Apr-18	88.89%	0%	-54
A37490	Portion B - Final backfilling	85	20-Oct-17	31-Jan-18	30-Aug-17 A	16-Mar-18	94.12%	0%	-35
A37470	Portion B - Waterproofing & Backfilling	27	03-Nov-17	04-Dec-17	23-Sep-17 A	20-Feb-18	100%	30%	-61
Co-ordinated External Works & Utilities Services Installation									
Interface Dates									
Access Dates									
A60730	L01 - West of Lyric Main Site L01 (near M14 & M14a) (15Au	0	20-Oct-17		26-Jan-18		100%	0%	-98
A25130	M70 - Arts Pavilion Area on M+ side of M+ / Park Interface (	0	20-Oct-17		26-Jan-18*		100%	0%	-98
Vacation Date									
A60770	L01 - West of Lyric Main Site L01 (near M14 & M14a) (15Au	0		01-Dec-17		26-Jan-18*	100%	0%	-55
A60740	L04 - East of Lyric Main Site L04 (near AISO office) (27Jun20	0		15-Nov-17		26-Jan-18	100%	0%	-72
A60750	L04 - West of Lyric Main Site L04 (near M14) (15Aug2017)	0		01-Dec-17		26-Jan-18*	100%	0%	-55
A60760	L06 - West of Lyric Main Site (near M14 & M14a) (15Aug20	0		01-Dec-17		26-Jan-18*	100%	0%	-55



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Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A25910	L22 - Area Reserved for AISO, Northern Part including Walkv	0		20-Oct-17		26-Jan-18	100%	0%	-98
A25920	L23 - Area Reserved for AISO, Southern Part(25Jan2019)	0		20-Oct-17		26-Jan-18	100%	0%	-98
A25930	L25 - MTR Area to North-West of MTR Workshop(25Jan201	0		20-Oct-17		26-Jan-18	100%	0%	-98
A25940	L26 - MTR Area to South-West of MTR Workshop(25Jan201	0		20-Oct-17		26-Jan-18	100%	0%	-98
A25240	M04 - Underground Fuel Tank Area beside M+ Entrance Por	0		11-Jan-18		23-Apr-18	100%	0%	-102
A25250	M05 - SPS Frontage At-grade Road (25Jan19)	0		03-Jan-18		28-Feb-18	100%	0%	-56
A25280	M08 - Park Phase 3 Part at Waterfront (15Jun2016)	0		26-Jan-18		26-Jan-18	0%	0%	0
A25320	M12 - Lyric Interface North (2nd H/O to Lyric) (31Mar17)	0		28-Feb-18		26-Jan-18	0%	0%	34
A25330	M13 - Lyric Interface Over AEL (H/O to Lyric) (31Aug17)	0		09-Mar-18		11-Apr-18	0%	0%	-33
A25345	M14 - Lyric Interface South, GL 6-12 (2nd H/O to Lyric)	0		10-Mar-18		26-Jan-18	0%	0%	44
A25350	M14a - Lyric Interface South, GL 12-14 (31Jan16)	0		28-Dec-17		16-Feb-16 A	100%	100%	682
A25370	M15 - M+ / Lyric Staircase (2nd H/O to Lyric) (25Jan19)	0		10-Mar-18		07-Apr-18	0%	0%	-28
A25390	M16 - M+ Lyric Interface South (2nd H/O to Lyric) (31May1	0		20-Oct-17		26-Jan-18	100%	0%	-98
A25420	M19 - M+ Waterfront Promenade Part within STT Area (H/C	0		15-Feb-18		08-May-18	0%	0%	-82
A25480	M26 - M+ Entrance interface with At-garde Road (Practical C	0		20-Oct-17		26-Jan-18	100%	0%	-98
A25490	M27 - New Temporary Access Road outside Park Boundary	0		17-Nov-17		26-Feb-18	100%	0%	-101
A25500	M28 - New Temporary Access Road Part in Hotel/OACF Site	0		17-Nov-17		26-Feb-18	100%	0%	-101
A25550	M38 - Lyric Waterfront (Part of MTR Area A1) (H/O to Lyric)	0		20-Oct-17		26-Jan-18	100%	0%	-98
A25560	M39 - Lyric Waterfront / through ESS Compound (H/O to Ly	0		20-Oct-17		26-Jan-18	100%	0%	-98
A25580	M41 - Lyric Waterfront at Barging Point (Part of MTR Area 3	0		06-Feb-18		25-Apr-18	0%	0%	-78
A25590	M42 - Lyric Waterfront east of barging point (Prior to Lyric M	0		20-Oct-17		26-Jan-18	100%	0%	-98
A25600	M43 - At-grade Road Footpath at ICP / SPS Entrance Portal (	0		17-Nov-17		26-Feb-18	100%	0%	-101
A25610	M44 - At-grade Road Footpath at ICP / SPS Frontage (H/O t	0		01-Mar-18		11-May-18	0%	0%	-71
A25620	M45 - At-grade Road Footpath along M+ Basement (H/O to	0		23-Mar-18		06-Jul-18	0%	0%	-105
A25640	M47 - M+ Promenade Terrace (Practical Completion)	0		08-Dec-17		26-Jan-18	100%	0%	-48
A25650	M48 - M+ Waterfront Promenade Part incl' KGO Pump Cells	0		08-Dec-17		26-Jan-18	100%	0%	-48
A25660	M49 - M+ Waterfront Part for Access Around ESS (H/O to W	0		08-Dec-17		26-Jan-18	100%	0%	-48
A25670	M50 - Internal Areas of SPS (for Park Opening) (25Jun2017)	0		11-Dec-17		05-Feb-18	100%	0%	-56
A25680	M51 - Entrance to SPS within the ICP (H/O to Park on 25 Jur	0		17-Nov-17		26-Feb-18	100%	0%	-101
A25690	M51 - Entrance to SPS within the ICP (H/O to Park) (29Jan2	0		22-Apr-18		01-Aug-18	0%	0%	-101
A25710	M55 - Footprint of RDE Building (Parcel 39B) (on OP & PC o	0		20-Oct-17		26-Jan-18	100%	0%	-98
A25720	M56 - Around RDE Building (Parcel 39B) (on OP & PC of RDE	0		20-Oct-17		26-Jan-18	100%	0%	-98
A25730	M57 - Area Around South side of ICP (Practical Completion)	0		08-Feb-18		07-Mar-18	0%	0%	-27
A25760	M60 - ICP Level B1 Roof Top (Practical Completion)	0		24-Nov-17		01-Feb-18	100%	0%	-69
A25770	M65 - Visual Mock-up & Prototype Area (Practical Completi	0		20-Oct-17		26-Jan-18	100%	0%	-98
A25800	M67 - Unfenced Part of VMU & Prototype Area (Practical C	0		20-Oct-17		15-Jan-18 A	100%	100%	-87
A25810	M68 - Hybrid VMU Area (Practical Completion)	0		20-Oct-17		26-Jan-18	100%	0%	-98
A25890	M76 - Interfacing Park Landscape Area between M+ Southe	0		08-Feb-18		07-Mar-18	0%	0%	-27
A25900	M77 - Interfacing Park Landscape Area South of M+ Southe	0		08-Feb-18		07-Mar-18	0%	0%	-27
Interface Schedule (Appedix D1 - 16 December 2015)									
Lyric Theatre Complex and Extended Basement (Lyric)									
Along Interface North of AEL									
A25970	Vacate M12 permanently (31 Mar 2017)	0		28-Feb-18		10-May-18 A	0%	100%	-56
Along Interface South of AEL									
A25990	Complete seawater discharge pipes in Portions M15, M16, I	0		20-Oct-17		26-Jan-18	100%	0%	-80
DCS Basement Area									
A26050	Complete the staircase and external wall and permanently v	0		10-Mar-18		07-Apr-18	0%	0%	-20
Grid 6 & 12 Area (Portion M14)									
A26070	Complete Basement Road Wall between PC96, 103 & 105 to	0		10-Mar-18		18-Dec-17 A	0%	100%	66
A26090	Install new hoarding between Portion M14 & M14a for vaca	7	27-Mar-18	09-Apr-18	16-Mar-17 A	24-Mar-17 A	0%	100%	305
A26100	Permanently vacate M14 to Lyrics Contractor	0		12-Mar-18		22-Dec-17 A	0%	100%	63
Along Interface Over of AEL									
A26120	Permanently vacate Portion M13 (31 Aug 2017)	0		09-Mar-18		11-Apr-18	0%	0%	-24
A26110	Remove all hoardings witin Portion M13	6	02-Mar-18	09-Mar-18	04-Apr-18	11-Apr-18	0%	0%	-24
PIW Phase 1									
Interfacing with PIW At-Grade Road Construction									
A26150	Complete all Excavation & Reinstatement Works @ At-grade	0		03-Jan-18		24-Mar-18*	100%	0%	-66
A26140	Remove temp. works @ At-Grade Road & Footway for Park	0		20-Oct-17		26-Jan-18*	100%	0%	-80
M+ North West Boundary Interface with Construction At-Grade Road by PIW									
A26160	Remove the hoarding along footway & vacate footway	0		20-Oct-17		26-Jan-18*	100%	0%	-80
M+ Drain Connection to PIW Drainage MH WHC6_1f									

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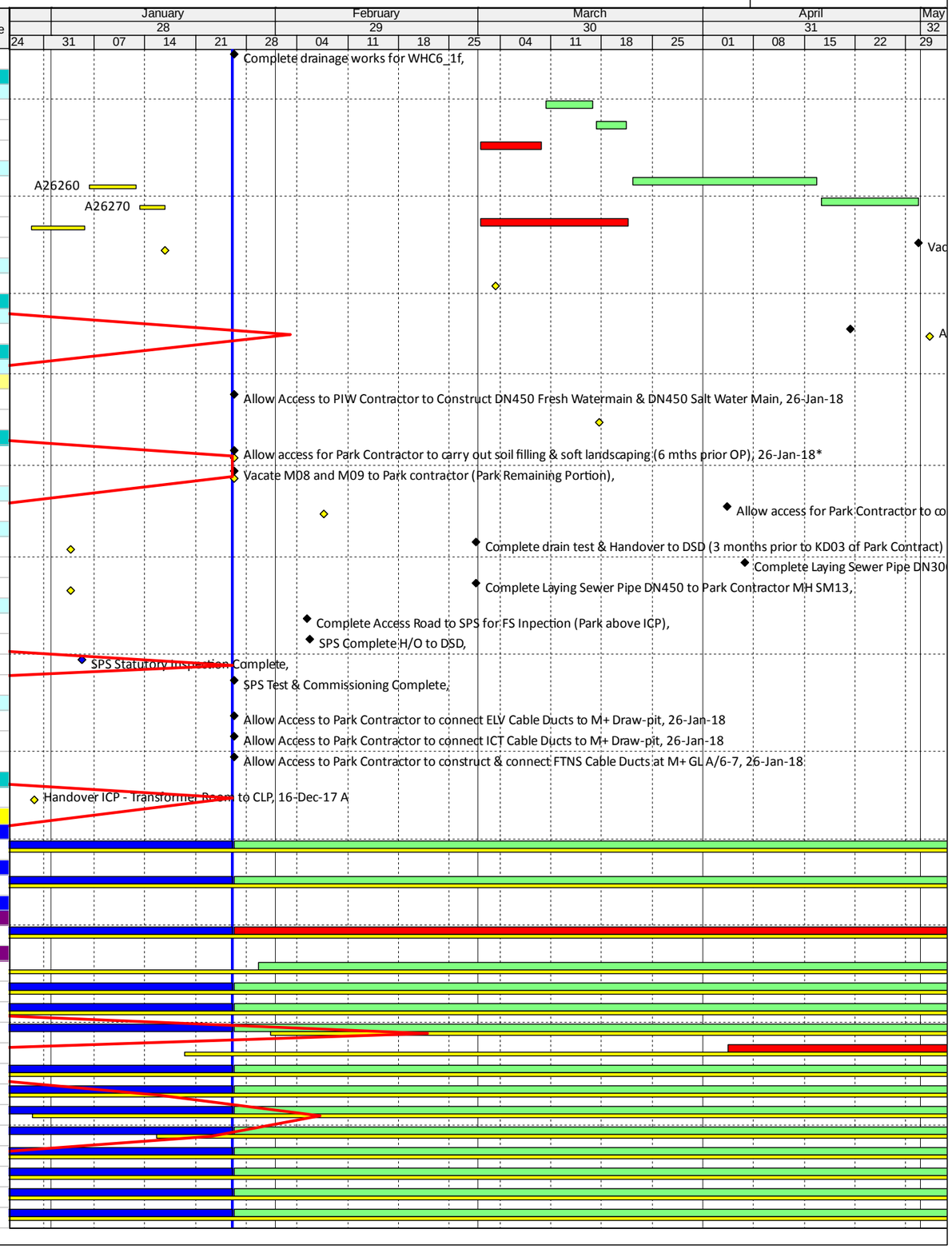
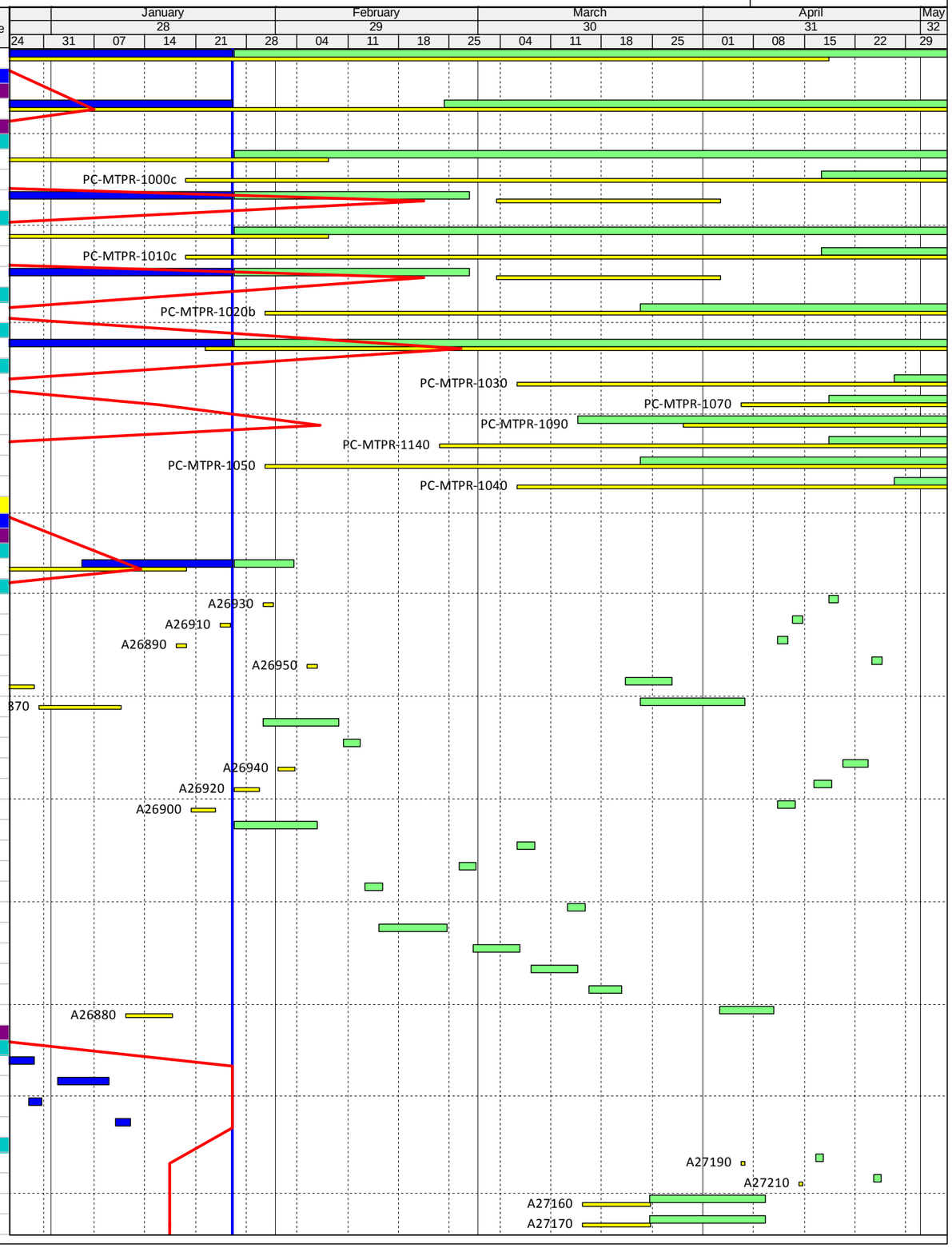
A26200	Complete drainage works for WHC6_1f	0		06-Dec-17		26-Jan-18	100%	0%	-40
Towngas Interface PIW									
DN150 incoming gas main at Entrance Portal (CIV-DWG-0403)									
A26230	Allow Towngas to install gas main (By Towngas)	6	27-Oct-17	03-Nov-17	10-Mar-18	16-Mar-18	100%	0%	-108
A26240	Backfill Trench to Ground Levels	3	04-Nov-17	07-Nov-17	17-Mar-18	21-Mar-18	100%	0%	-108
A26220	Excavate Trench & Install Shoring for Gas Main @ Footway ("	6	20-Oct-17	26-Oct-17	01-Mar-18*	09-Mar-18	100%	0%	-108
DN150 incoming gas main for RDE (CIV-DWG-0404)									
A26260	Allow Towngas to install gas main (By Towngas)	6	06-Jan-18	12-Jan-18	22-Mar-18	16-Apr-18	100%	0%	-73
A26270	Backfill Trench to Ground Levels	3	13-Jan-18	16-Jan-18	17-Apr-18	30-Apr-18	100%	0%	-82
A26250	Excavate Trench & Install Shoring for Gas Main @ Footway ("	6	29-Dec-17	05-Jan-18	01-Mar-18*	21-Mar-18	100%	0%	-61
A26280	Vacate M45 (8 July 2017)	0		16-Jan-18		30-Apr-18	100%	0%	-82
Towngas Meter Application for M+									
A26290	Submit Application for Installation of Towngas Meter	0	03-Mar-18		20-Jun-18		0%	0%	-86
Power Interface with PIW									
Power interface with PIW - South of M+									
A26300	Allow access for PIW Contractor after completion of 11kV C	0	02-May-18		21-Apr-18		0%	0%	8
Seawater Cooling Intake Pipes Interface PIW									
Civil Works Interface with PIW Watermain South of M+									
DN450 Fresh Water & DN450 Salt Water District Wide main South of M+ (Item51 - App D1)									
A26340	Allow Access to PIW Contractor to Construct DN450 Fresh \	0	27-Oct-17		26-Jan-18		100%	0%	-74
A26350	M+ Commencement of EVA & Promenade Terrace	0		17-Mar-18		15-Jun-18	0%	0%	-71
Park									
A26390	Allow access for Park Contractor to carry out soil filling & so	0	26-Jan-18		26-Jan-18*		0%	0%	0
A26410	Vacate M08 and M09 to Park contractor (Park Remaining Pc	0		26-Jan-18		26-Jan-18	0%	0%	0
Drainage Interface w/ Park PIW (SW of M+)									
A26420	Allow access for Park Contractor to construct manhole SE2.	0	07-Feb-18		04-Apr-18		0%	0%	-41
Sewage Interface w/ Park PIW (SW of M+ & ICP SPS)									
A26450	Complete drain test & Handover to DSD (3 months prior to I	0		03-Jan-18		28-Feb-18	100%	0%	-45
A26430	Complete Laying Sewer Pipe DN300 from F2.1E to SM19	0		14-Nov-17		06-Apr-18	100%	0%	-113
A26440	Complete Laying Sewer Pipe DN450 to Park Contractor MH	0		03-Jan-18		28-Feb-18	100%	0%	-45
SPS & Interface Carpark Interface w/ Park									
A26500	Complete Access Road to SPS for FS Inpection (Park above I	0		02-Nov-17		05-Feb-18	100%	0%	-78
A26490	SPS Complete H/O to DSD	0		11-Dec-17		05-Feb-18	100%	0%	-46
A26480	SPS Statutory Inspection Complete	0		20-Oct-17		05-Jan-18 A	100%	100%	-62
A26470	SPS Test & Commissioning Complete	0		11-Nov-17		26-Jan-18	100%	0%	-62
Telecoms Interface w/ Park PIW (W of M+)									
A26530	Allow Access to Park Contractor to connect ELV Cable Ducts	0	20-Oct-17		26-Jan-18		100%	0%	-80
A26520	Allow Access to Park Contractor to connect ICT Cable Ducts	0	20-Oct-17		26-Jan-18		100%	0%	-80
A26540	Allow Access to Park Contractor to construct & connect FTN	0	20-Oct-17		26-Jan-18		100%	0%	-80
CLP									
A27780	Handover ICP - Transformer Room to CLP	0	29-Dec-17		16-Dec-17 A		100%	100%	14
Pre-Construction Works									
Shop Drawings Submission & Approval									
PC-SDSA-1(	Shop drawings	164	20-Oct-17	12-May-18	03-Oct-16 A	23-Jul-18	48.78%	0%	-58
Method Statement & ITP Submission & Approval									
PC-MSSA-1	Method statement & ITP	164	20-Oct-17	12-May-18	03-Oct-16 A	23-Jul-18	48.78%	0%	-58
Materials Submission & Approval									
General Items									
PC-MTSA-:	General materials	164	20-Oct-17	12-May-18	03-Oct-16 A	23-Jul-18	48.78%	0%	-58
Long Lead Items									
PC-MTSA-:	Carpet, linoleum & mats	216	14-Nov-17	09-Aug-18	29-Jan-18	19-Oct-18	27.37%	0%	-58
PC-MTSA-:	Door Ironmongeries	164	20-Oct-17	12-May-18	03-Oct-16 A	04-Jul-18	48.78%	53%	-41
PC-MTSA-:	Doors	164	20-Oct-17	12-May-18	03-Oct-16 A	04-Jul-18	48.78%	53%	-41
PC-MTSA-:	Fabric	211	31-Jan-18	19-Oct-18	15-May-17 A	14-Sep-18	0%	0%	27
PC-MTSA-:	FF&E Items (seating/ cushion, curtain, blinds, etc)	174	19-Jan-18	23-Aug-18	04-Apr-18	02-Nov-18	3.19%	0%	-58
PC-MTSA-:	Fire shutters	164	20-Oct-17	12-May-18	03-Oct-16 A	04-Jul-18	48.78%	53%	-41
PC-MTSA-:	Glazing works	156	25-Nov-17	09-Jun-18	09-Mar-17 A	22-Jun-18	31.62%	27%	-10
PC-MTSA-:	Metal ceiling	126	29-Dec-17	06-Jun-18	10-Apr-17 A	23-May-18	17.99%	43%	12
PC-MTSA-:	Raised floor system	160	15-Jan-18	02-Aug-18	27-Apr-17 A	06-Aug-18	5.83%	4%	-3
PC-MTSA-:	Security shutters (Lateral sliding type)	164	20-Oct-17	12-May-18	03-Oct-16 A	04-Jul-18	48.78%	53%	-41
PC-MTSA-:	Security shutters (Top-mounted)	164	20-Oct-17	12-May-18	03-Oct-16 A	04-Jul-18	48.78%	53%	-41
PC-MTSA-:	Smoke curtain	164	20-Oct-17	12-May-18	03-Oct-16 A	04-Jul-18	48.78%	53%	-41
PC-MTSA-:	Tiling works	164	20-Oct-17	12-May-18	03-Oct-16 A	04-Jul-18	48.78%	53%	-41



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
PC-MTSA-:	Timber (floor, wall & ceiling)	134	01-Nov-17	18-Apr-18	13-Feb-17 A	30-May-18	52.74%	39%	-34
Procurement									
General Items									
PC-MTPR-:	General items	203	07-Dec-17	16-Aug-18	17-Nov-16 A	07-Sep-18	19.7%	40%	-19
Long Lead Items									
Doors									
PC-MTPR-	Priority Doors (for Mechanical Rooms)	80	03-Nov-17	08-Feb-18	26-Jan-18	08-May-18	86.11%	0%	-69
PC-MTPR-	Remaining Doors	116	19-Jan-18	14-Jun-18	17-Apr-18	04-Sep-18	4.6%	0%	-68
PC-MTPR-	Transformer Room Doors	23	03-Mar-18	03-Apr-18	09-Feb-17 A	27-Feb-18	0%	0%	26
Ironmongeries									
PC-MTPR-	Priority Door Ironmongeries (for Mechanical Rooms)	80	03-Nov-17	08-Feb-18	26-Jan-18	08-May-18	86.11%	0%	-69
PC-MTPR-	Remaining Door Ironmongeries	116	19-Jan-18	14-Jun-18	17-Apr-18	04-Sep-18	4.6%	0%	-68
PC-MTPR-	Transformer Room Door Ironmongeries	23	03-Mar-18	03-Apr-18	09-Feb-17 A	27-Feb-18	0%	68.75%	26
Tiling Works									
PC-MTPR-	Other Tiling Areas	107	30-Jan-18	14-Jun-18	23-Mar-18	03-Aug-18	0%	0%	-41
Timber (Floor, Wall & Ceiling)									
PC-MTPR-	Timber for Benchmark Toilet/ Toilet Lobby @ B2/F)	169	22-Jan-18	18-Aug-18	05-May-17 A	13-Jul-18	2.37%	0%	32
Other Long Lead Items									
PC-MTPR-	Fire shutters	54	06-Mar-18	12-May-18	27-Apr-18	04-Jul-18	0%	0%	-41
PC-MTPR-	Glazing works	107	06-Apr-18	13-Aug-18	18-Apr-18	25-Aug-18	0%	0%	-10
PC-MTPR-	Metal ceiling	80	29-Mar-18	09-Jul-18	14-Mar-18	23-Jun-18	0%	0%	12
PC-MTPR-	Security shutters (Lateral sliding type)	80	23-Feb-18	04-Jun-18	18-Apr-18	25-Jul-18	0%	0%	-41
PC-MTPR-	Security Shutters (Top mounted)	107	30-Jan-18	14-Jun-18	23-Mar-18	03-Aug-18	0%	0%	-41
PC-MTPR-	Smoke curtain	54	06-Mar-18	12-May-18	27-Apr-18	04-Jul-18	0%	0%	-41
Construction									
Seawater Outfall Pipe									
Construction at CH0+66 to CH0+108									
Trench Excavation & Pipe works (CH0+66 to CH0+102)									
A26700	Remaining Works (according to GCL Cofferdam Works)	75	20-Oct-17	19-Jan-18	05-Jan-18 A	03-Feb-18	100%	5%	-13
Construct Cofferdam & Pipe works for Lead In (CH0+102 to CH0+108)									
A26930	Back Filling to 1st Layer Struts	2	30-Jan-18	31-Jan-18	18-Apr-18	19-Apr-18	0%	0%	-60
A26910	Back Filling to 2nd Layer Strut	2	24-Jan-18	25-Jan-18	13-Apr-18	14-Apr-18	100%	0%	-61
A26890	Back Filling to 3rd Layer Strut	2	18-Jan-18	19-Jan-18	11-Apr-18	12-Apr-18	100%	0%	-64
A26950	Back Filling to GL	2	05-Feb-18	06-Feb-18	24-Apr-18	25-Apr-18	0%	0%	-60
A26860	Construct 2 Nos of Bend Block	6	21-Dec-17	29-Dec-17	21-Mar-18	27-Mar-18	100%	0%	-71
A26870	Construct Valve Chamber	9	30-Dec-17	10-Jan-18	23-Mar-18	06-Apr-18	100%	0%	-67
A26760	Curtain Grouting (where required)	9	31-Oct-17	09-Nov-17	30-Jan-18	09-Feb-18	100%	0%	-76
A26770	Dewatering	1	10-Nov-17	10-Nov-17	10-Feb-18	12-Feb-18	100%	0%	-77
A26940	Dismantle 1st Layer Struts & Wailing	3	01-Feb-18	03-Feb-18	20-Apr-18	23-Apr-18	0%	0%	-60
A26920	Dismantle 2nd Layer Struts & Wailing	3	26-Jan-18	29-Jan-18	16-Apr-18	18-Apr-18	0%	0%	-61
A26900	Dismantle 3rd Layer Struts & Wailing	3	20-Jan-18	23-Jan-18	11-Apr-18	13-Apr-18	100%	0%	-62
A26750	Drive in Sheetpiles (Cofferdam) @ 18m depth	8	20-Oct-17	30-Oct-17	26-Jan-18	06-Feb-18	100%	0%	-82
A26820	ELS Excavation (Cofferdam)@+0.275mPD to -2.45mPD	3	02-Dec-17	05-Dec-17	06-Mar-18	08-Mar-18	100%	0%	-74
A26800	ELS Excavation (Cofferdam)@+3.0mPD to +0.275mPD	3	22-Nov-17	24-Nov-17	26-Feb-18	28-Feb-18	100%	0%	-76
A26780	ELS Excavation (Cofferdam)@GL +5.0mPD to +3.0mPD	3	11-Nov-17	14-Nov-17	13-Feb-18	15-Feb-18	100%	0%	-77
A26840	ELS Excavation Final (Cofferdam)@ -2.45mPD to -3.70mPD	3	13-Dec-17	15-Dec-17	13-Mar-18	15-Mar-18	100%	0%	-71
A26790	Install 1st Layer Strut & Wailing (Cofferdam) @ +3.5mPD	6	15-Nov-17	21-Nov-17	15-Feb-18	24-Feb-18	100%	0%	-76
A26810	Install 2nd Layer Strut & Wailing (Cofferdam) @ +0.775mPD	6	25-Nov-17	01-Dec-17	28-Feb-18	06-Mar-18	100%	0%	-75
A26830	Install 3rd Layer Strut & Wailing (Cofferdam) @ -1.95mPD	6	06-Dec-17	12-Dec-17	08-Mar-18	14-Mar-18	100%	0%	-73
A26850	Pipe Laying & Associated Works	4	16-Dec-17	20-Dec-17	16-Mar-18	20-Mar-18	100%	0%	-71
A26880	Pressure Test	6	11-Jan-18	17-Jan-18	03-Apr-18	10-Apr-18	100%	0%	-64
Construction at CH0+0 to CH66									
Trench Excavation & Pipe works CH0+32 to CH0+66									
A27060	Back Filling to 1st Layer of Struts	6	18-Nov-17	24-Nov-17	21-Dec-17 A	29-Dec-17 A	100%	100%	-28
A27080	Back Filling to GL	6	29-Nov-17	05-Dec-17	02-Jan-18 A	09-Jan-18 A	100%	100%	-26
A27070	Dismantle 1st Layer Struts & Wailing	3	25-Nov-17	28-Nov-17	29-Dec-17 A	30-Dec-17 A	100%	100%	-26
A27090	Extract Sheetpiles	3	06-Dec-17	08-Dec-17	10-Jan-18 A	12-Jan-18 A	100%	100%	-26
Trench Excavation & Pipe works CH0+0 to CH0+32									
A27190	Back Filling to 1st layer Struts	1	06-Apr-18	06-Apr-18	16-Apr-18	17-Apr-18	0%	0%	-9
A27210	Back Filling to GL	1	14-Apr-18	14-Apr-18	24-Apr-18	25-Apr-18	0%	0%	-9
A27160	Construct Bend Blocks	9	15-Mar-18	24-Mar-18	24-Mar-18	09-Apr-18	0%	0%	-9
A27170	Construct Wash Out Chamber	9	15-Mar-18	24-Mar-18	24-Mar-18	09-Apr-18	0%	0%	-9



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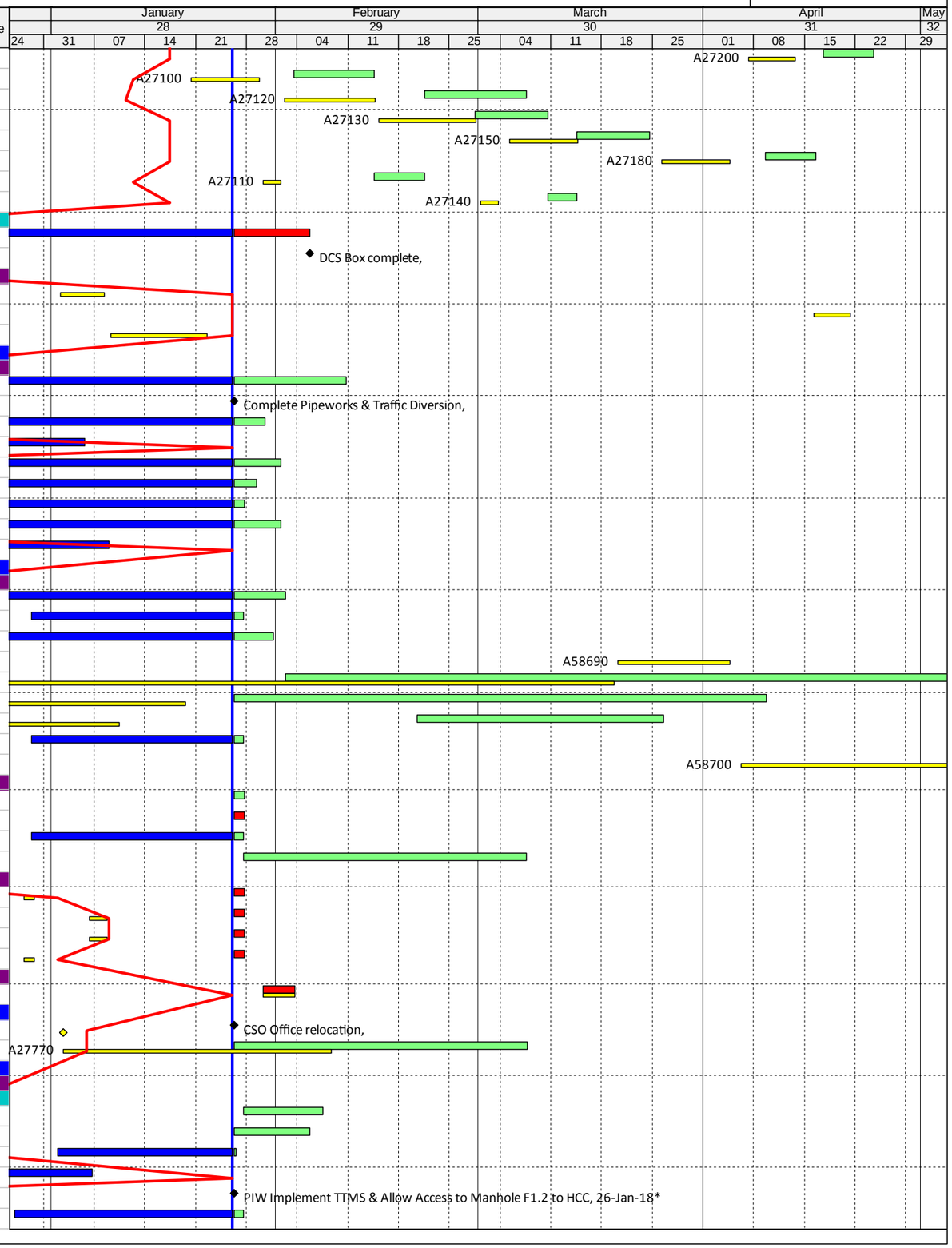
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A27200	Dismantle 1st Layer Struts & Wailing	6	07-Apr-18	13-Apr-18	17-Apr-18	24-Apr-18	0%	0%	-9
A27100	Drive in Sheet Piles	8	20-Jan-18	29-Jan-18	03-Feb-18	14-Feb-18	62.5%	0%	-14
A27120	Install 1st Layer Strut & Wailing@ +4.5mPD	11	02-Feb-18	14-Feb-18	21-Feb-18	07-Mar-18	0%	0%	-15
A27130	Install Legging to Opening	9	15-Feb-18	28-Feb-18	28-Feb-18	10-Mar-18	0%	0%	-9
A27150	Pipe Laying & Associated Works	9	05-Mar-18	14-Mar-18	14-Mar-18	24-Mar-18	0%	0%	-9
A27180	Pressure Test	6	26-Mar-18	04-Apr-18	09-Apr-18	16-Apr-18	0%	0%	-9
A27110	Trench @GL +5.0mPD to +4.0mPD	3	30-Jan-18	01-Feb-18	14-Feb-18	21-Feb-18	0%	0%	-14
A27140	Trench Excavation@+4.0mPD to +1.06mPD	3	01-Mar-18	03-Mar-18	10-Mar-18	14-Mar-18	0%	0%	-9
DCS Box (Portion M15&M16)									
A27290	Construct remaining wall & roof	9	20-Oct-17	31-Oct-17	26-Aug-17 A	05-Feb-18	100%	0%	-80
A27300	DCS Box complete	0		31-Oct-17		05-Feb-18	100%	0%	-80
Construction at Grade CH0+108 to CH0+158									
A27310	Install Concrete Saddle for Pipe Support	5	02-Jan-18	08-Jan-18	21-Aug-17 A	26-Aug-17 A	100%	100%	108
A27340	Pipe Connection to DCS	5	16-Apr-18	21-Apr-18	08-Oct-17 A	13-Oct-17 A	0%	100%	152
A27320	Pipe Laying & Associated Works	12	09-Jan-18	22-Jan-18	26-Aug-17 A	23-Sep-17 A	100%	100%	98
Seawater Intake Pipe Works									
Construction of Seawater Intake Pipe									
A27500	Backfill to +2.0mPD	2	04-Nov-17	06-Nov-17	18-Jul-17 A	10-Feb-18	100%	0%	-80
A27520	Complete Pipeworks & Traffic Diversion	0		10-Nov-17		26-Jan-18*	100%	0%	-62
A27480	Construct Thrust Blocks	4	25-Oct-17	30-Oct-17	22-Jun-17 A	30-Jan-18	100%	60%	-76
A27420	Excavate from G/F (+4.5mPD) to +2.0mPD	1	20-Oct-17	20-Oct-17	03-Aug-17 A	05-Jan-18 A	100%	100%	-62
A27460	Lay DN100 Chlorination Pipe	4	20-Oct-17	24-Oct-17	22-Jun-17 A	01-Feb-18	100%	32.5%	-82
A27470	Lay DN28 Cleansing Pipe	4	20-Oct-17	24-Oct-17	22-Jun-17 A	29-Jan-18	100%	75%	-78
A27450	Lay DN600 Seawater Intake Pipes x 2	4	20-Oct-17	24-Oct-17	22-Jun-17 A	27-Jan-18	100%	80%	-78
A27490	Pressure Testing and Inspection	4	31-Oct-17	03-Nov-17	22-Jun-17 A	01-Feb-18	100%	0%	-74
A27510	Remove Underground Utilities Support & Backfill up to +2.3	4	06-Nov-17	10-Nov-17	18-Dec-17 A	09-Jan-18 A	100%	100%	-47
Seawater Pump Cell									
BME									
A58620	Builder's work	8	24-Oct-17	02-Nov-17	29-Aug-17 A	02-Feb-18	100%	12.01%	-75
A58630	Delivery of DI pipe	2	20-Oct-17	21-Oct-17	29-Dec-17 A	27-Jan-18	100%	20%	-80
A58610	Dismantle the existing unused Equipment	3	20-Oct-17	23-Oct-17	23-Jun-17 A	31-Jan-18	100%	73.21%	-82
A58690	Hydraulic Test of DI pipe	11	20-Mar-18	04-Apr-18	10-May-18	24-May-18	0%	0%	-39
A58640	Install DI pump	111	03-Nov-17	19-Mar-18	02-Feb-18	10-May-18	62.16%	0%	-39
A58670	Install electrical & Control	56	11-Nov-17	19-Jan-18	26-Jan-18	09-Apr-18	100%	0%	-61
A58680	Install Pump motor	29	04-Dec-17	10-Jan-18	20-Feb-18	26-Mar-18	100%	0%	-61
A58660	Install sea water pump	2	20-Oct-17	21-Oct-17	29-Dec-17 A	27-Jan-18	100%	20%	-80
A58700	T&C of Sea water Pump	27	06-Apr-18	08-May-18	24-May-18	26-Jun-18	0%	0%	-39
Plumbing & Drainage									
A58750	Delivery of Pipes and Fittings	2	09-Nov-17	10-Nov-17	26-Jan-18	27-Jan-18	100%	0%	-64
A58770	Delivery of Sump Pump Panels	2	20-Nov-17	21-Nov-17	26-Jan-18*	27-Jan-18	100%	0%	-55
A58730	Delivery of Sump Pumps	2	20-Oct-17	21-Oct-17	29-Dec-17 A	27-Jan-18	100%	20%	-80
A58740	Install Sump Pumps	25	23-Oct-17	21-Nov-17	27-Jan-18	07-Mar-18	100%	0%	-85
Electrical Works									
A58830	Delivery of Cable Tray	2	28-Dec-17	29-Dec-17	26-Jan-18*	27-Jan-18	100%	0%	-24
A58870	Delivery of Lighting Fitting and Exit sign	2	06-Jan-18	08-Jan-18	26-Jan-18*	27-Jan-18	100%	0%	-17
A58860	Delivery of MCB Board	2	06-Jan-18	08-Jan-18	26-Jan-18*	27-Jan-18	100%	0%	-17
A58820	Delivery of Power Cable	2	28-Dec-17	29-Dec-17	26-Jan-18*	27-Jan-18	100%	0%	-24
Fire Service Works									
A58920	Deliver and Install heat detection system	5	30-Jan-18	03-Feb-18	30-Jan-18*	03-Feb-18	0%	0%	0
Demolition of CSO Office									
A27760	CSO Office relocation	0		02-Jan-18		26-Jan-18*	100%	0%	-20
A27770	Demolish Existing CSO Office	32	02-Jan-18	08-Feb-18	26-Jan-18	07-Mar-18	62.85%	0%	-20
Sewerage									
Sewerage Interface with PIW & F2 Contractor									
Sewerage at Austin Road West (Portion L08)									
A27860	Back fill & Reinstate pavement / Reinstate Planter	8	08-Dec-17	16-Dec-17	27-Jan-18	07-Feb-18	100%	0%	-42
A27820	Excavate & Install Lateral Support	9	14-Nov-17	23-Nov-17	26-Jan-18	05-Feb-18	100%	0%	-60
A27870	HCC connect DN375 to F1.2	1	18-Dec-17	18-Dec-17	02-Jan-18 A	26-Jan-18	100%	50%	-31
A27840	Lay down DN375 F1.3B to F1.3A to F1.2	3	01-Dec-17	04-Dec-17	11-Dec-17 A	06-Jan-18 A	100%	100%	-26
A27790	PIW Implement TTMS & Allow Access to Manhole F1.2 to H	0	20-Oct-17		26-Jan-18*		100%	0%	-80
A27850	Pressure Test	3	05-Dec-17	07-Dec-17	27-Dec-17 A	27-Jan-18	100%	50%	-41



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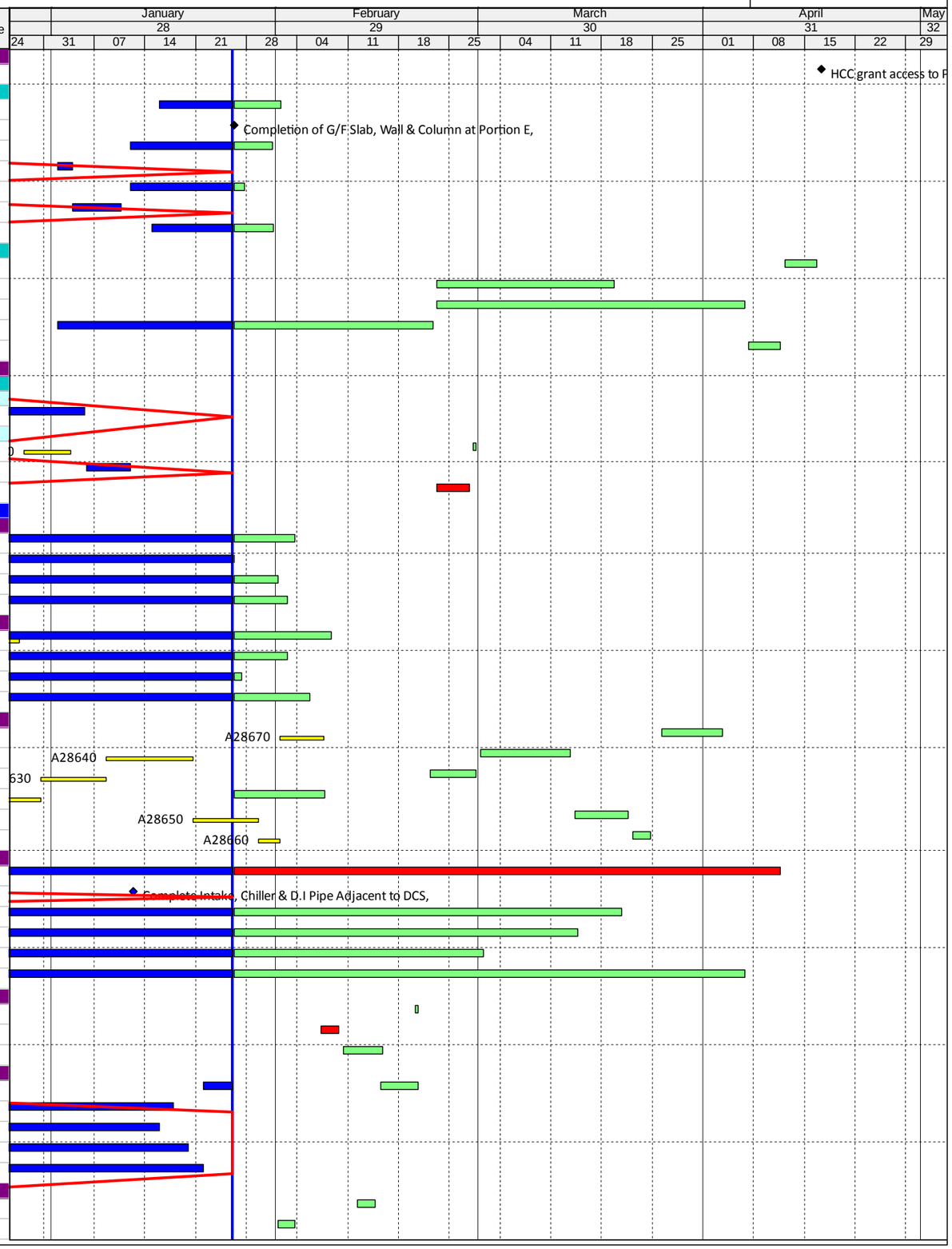
Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

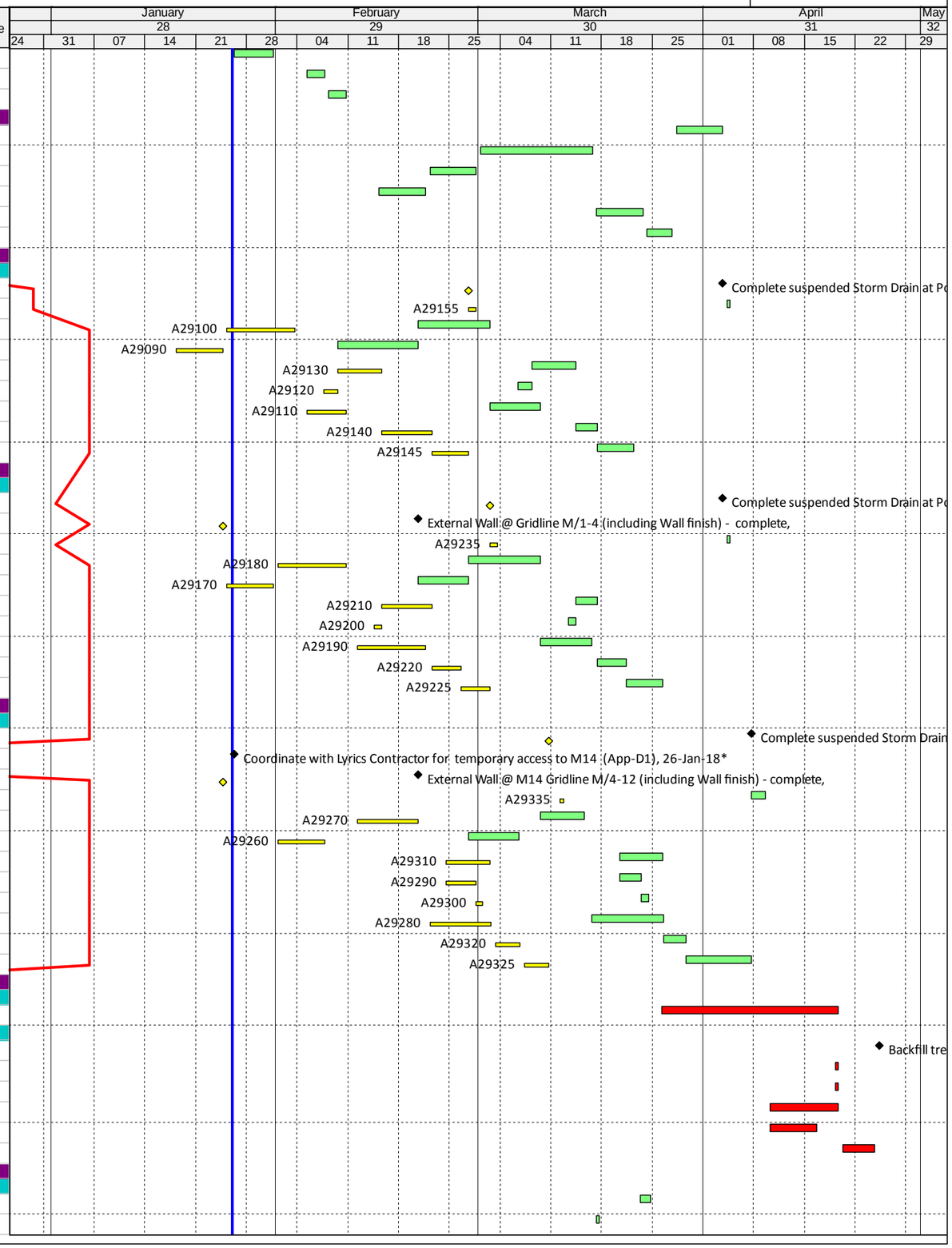
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
Sewerage at Portion M01, Gridline A / 3-14									
A27940	HCC grant access to Park Contractor for SM100 constructior	0	22-Nov-17		17-Apr-18		100%	0%	-115
MH F2.1D to MH F2.1C									
A28140	Backfill to ground level	3	08-Nov-17	10-Nov-17	16-Jan-18 A	01-Feb-18	100%	0%	-68
A28080	Completion of G/F Slab, Wall & Column at Portion E	0		20-Oct-17		26-Jan-18	100%	0%	-80
A28100	Construct Manhole F2.1D	9	24-Oct-17	03-Nov-17	12-Jan-18 A	31-Jan-18	100%	50%	-73
A28120	Lay & Connect Sewerage Pipe incoming from M+ to MH F2.1	2	30-Oct-17	31-Oct-17	02-Jan-18 A	04-Jan-18 A	100%	100%	-52
A28110	Lay Sewerage Pipe DN375 between MH F2.1D to F2.1C (Ap	4	24-Oct-17	27-Oct-17	12-Jan-18 A	27-Jan-18	100%	50%	-75
A28090	Manhole & Trench Excavation for Sewerage Pipe between M	3	20-Oct-17	23-Oct-17	04-Jan-18 A	10-Jan-18 A	100%	100%	-64
A28130	Pressure Test	3	04-Nov-17	07-Nov-17	15-Jan-18 A	31-Jan-18	100%	0%	-70
MH F2.1E to MH F2.1D									
A28190	Backfill to ground level	3	18-Nov-17	21-Nov-17	12-Apr-18	16-Apr-18	100%	0%	-115
A28160	Construct Manholes F2.1E	6	08-Nov-17	14-Nov-17	23-Feb-18	19-Mar-18	100%	0%	-101
A28170	Lay Sewerage Pipe between MH F2.1E to F2.1D (DN375mm	6	08-Nov-17	14-Nov-17	23-Feb-18	06-Apr-18	100%	0%	-113
A28150	Manhole & Trench Excavation for Sewerage Pipe between M	3	04-Nov-17	07-Nov-17	02-Jan-18 A	22-Feb-18	100%	0%	-86
A28180	Pressure Test	3	15-Nov-17	17-Nov-17	07-Apr-18	11-Apr-18	100%	0%	-114
Sewerage at Portion M05 & M27									
MH SM21A to Interface MH SM13									
Submissions									
A28450	RSS Review & Approve ELS Design	11	27-Oct-17	09-Nov-17	21-Dec-17 A	05-Jan-18 A	100%	100%	-46
Construction									
A28510	Backfill to formation level	5	28-Dec-17	03-Jan-18	28-Feb-18	28-Feb-18	100%	0%	-45
A28460	Drive In Sheetpiles	11	10-Nov-17	22-Nov-17	06-Jan-18 A	12-Jan-18 A	100%	100%	-40
A28470	Remaining works between SM21A to SM13	16	23-Nov-17	11-Dec-17	23-Feb-18*	27-Feb-18	100%	0%	-61
Storm Drainage									
Storm Drain DN750 along Gridline A/3-11 (MH S2.4 to S2.6)									
A28560	Backfill to existing ground level	5	21-Nov-17	27-Nov-17	21-Nov-17 A	03-Feb-18	100%	0%	-56
A28530	Construct Manhole S2.4 & S2.6	11	20-Oct-17	02-Nov-17	20-Oct-17 A	26-Jan-18	100%	100%	-69
A28540	Lay DN700 pipe from Manholes S2.4 to S2.6 (Approx. 78m)	13	02-Nov-17	17-Nov-17	02-Nov-17 A	01-Feb-18	100%	60%	-62
A28550	Pressure Test	3	17-Nov-17	21-Nov-17	17-Nov-17 A	02-Feb-18	100%	0%	-60
Storm Drain DN1050 along Gridline A/11-14 (MH S2.6 to S2.6A to S2.7 to S2.8)									
A28610	Backfill to existing ground level	5	19-Dec-17	27-Dec-17	14-Dec-17 A	08-Feb-18	100%	0%	-36
A28580	Construct Manhole S2.6a, S2.7 & S2.8	11	24-Nov-17	07-Dec-17	11-Dec-17 A	02-Feb-18	100%	45%	-46
A28570	Excavate to formation level & install shoring	6	17-Nov-17	24-Nov-17	27-Nov-17 A	27-Jan-18	100%	80%	-52
A28600	Pressure Test	3	15-Dec-17	19-Dec-17	13-Dec-17 A	05-Feb-18	100%	0%	-38
Storm Drain DN1050 along Gridline A/14 (MH S2.8 to S2.9a to SE2.7)									
A28670	Backfill to existing ground level	5	01-Feb-18	07-Feb-18	26-Mar-18	03-Apr-18	0%	0%	-41
A28640	Construct Manhole S2.9a & SE2.7	11	08-Jan-18	20-Jan-18	01-Mar-18	13-Mar-18	100%	0%	-41
A28630	Excavate to formation level & install shoring	6	30-Dec-17	08-Jan-18	22-Feb-18	28-Feb-18	100%	0%	-41
A28620	Excavate Trial Trench for existing underground utilities	11	15-Dec-17	30-Dec-17	26-Jan-18	07-Feb-18	100%	0%	-32
A28650	Lay DN1050 pipe from Manholes S2.8 to S2.9a to SE2.7 (Ap	7	20-Jan-18	29-Jan-18	14-Mar-18	21-Mar-18	61.9%	0%	-41
A28660	Pressure Test	3	29-Jan-18	01-Feb-18	22-Mar-18	24-Mar-18	0%	0%	-41
Storm Drain DN600 along Gridline G-M/14 (MH S2.12 to S2.13)									
A28870	Backfill to existing ground level	3	29-Sep-17	03-Oct-17	08-Mar-17 A	11-Apr-18	100%	0%	-151
A28820	Complete Intake, Chiller & D.I Pipe Adjacent to DCS	0		10-Nov-17		12-Jan-18 A	100%	100%	-50
A28850	Construct Manhole S2.12 & S2.13	11	09-Sep-17	21-Sep-17	22-Jul-17 A	20-Mar-18	100%	0%	-145
A28840	Excavate to formation level	5	02-Sep-17	08-Sep-17	22-Jul-17 A	14-Mar-18	100%	0%	-152
A28830	Excavate Trial Trench	11	30-Oct-17	10-Nov-17	17-Jul-17 A	01-Mar-18	100%	0%	-89
A28860	Lay DN450 pipe from Manholes S2.13 to S2.12 (Approx.50	4	23-Sep-17	28-Sep-17	08-Apr-17 A	06-Apr-18	100%	0%	-151
Storm Drain at Gridline M/13									
A28900	Backfill to existing ground level	1	16-Nov-17	17-Nov-17	20-Feb-18	20-Feb-18	100%	0%	-75
A28880	Excavate and lay 225 U-Channel Drain with Gully Trap	3	07-Nov-17	10-Nov-17	07-Feb-18*	09-Feb-18	100%	0%	-75
A28890	Excavate trench and lay 150DN Pipe from Gully Trap to MH S	5	10-Nov-17	16-Nov-17	10-Feb-18	15-Feb-18	100%	0%	-75
Strom Drain DN600 along Gridline E-G/14 (MH S2.12 to S2.11 to S2.10)									
A28960	Backfill to existing ground level	3	21-Nov-17	23-Nov-17	22-Jan-18 A	20-Feb-18	100%	50%	-70
A28930	Construct Manhole S2.10 & S2.11	14	27-Oct-17	13-Nov-17	04-Dec-17 A	18-Jan-18 A	100%	100%	-53
A28920	Excavate to formation level	6	20-Oct-17	26-Oct-17	30-Sep-17 A	16-Jan-18 A	100%	100%	-65
A28940	Lay DN600 pipe from Manholes S2.12 to S2.11 to S2.10(Ap	3	14-Nov-17	16-Nov-17	11-Dec-17 A	20-Jan-18 A	100%	100%	-52
A28950	Pressure Test	3	17-Nov-17	20-Nov-17	18-Dec-17 A	22-Jan-18 A	100%	100%	-50
Storm Drain DN600 along Gridline B-E/14 (MH S2.10 to S2.9c)									
A29010	Backfill to existing ground level	3	04-Nov-17	07-Nov-17	12-Feb-18	14-Feb-18	100%	0%	-82
A28980	Excavate to Formation Level	3	24-Oct-17	26-Oct-17	01-Feb-18	03-Feb-18	100%	0%	-82



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A28970	Excavate Trial Trench	3	20-Oct-17	23-Oct-17	26-Jan-18*	31-Jan-18	100%	0%	-82
A28990	Lay DN600 Pipe from MHS2.10 to S2.9c (Approx 30m)	3	27-Oct-17	31-Oct-17	05-Feb-18	07-Feb-18	100%	0%	-82
A29000	Pressure Test	3	01-Nov-17	03-Nov-17	08-Feb-18	10-Feb-18	100%	0%	-82
Storm Drain DN750 along Gridline A-B/14 (MH S2.9c to S2.9b to S2.9a)									
A29070	Backfill to existing ground level	3	21-Dec-17	23-Dec-17	28-Mar-18	03-Apr-18	100%	0%	-77
A29040	Construct Manhole S2.9b & S2.9c	14	24-Nov-17	09-Dec-17	01-Mar-18	16-Mar-18	100%	0%	-77
A29030	Excavate to formation level	6	17-Nov-17	23-Nov-17	22-Feb-18	28-Feb-18	100%	0%	-77
A29020	Excavate Trial Trench	3	14-Nov-17	16-Nov-17	15-Feb-18	21-Feb-18	100%	0%	-77
A29050	Lay DN750 pipe from Manholes S2.9c to S2.9b to S2.9a (Ap	6	11-Dec-17	16-Dec-17	17-Mar-18	23-Mar-18	100%	0%	-77
A29060	Pressure Test	3	18-Dec-17	20-Dec-17	24-Mar-18	27-Mar-18	100%	0%	-77
Storm Drain DN450 suspended along Gridline J'/1'-M/1									
Storm Drain at Portion M12									
A29150	Complete suspended Storm Drain at Portion M12 & Remov	0		27-Feb-18		03-Apr-18	0%	0%	-27
A29155	Finish clear up @ M12	1	27-Feb-18	28-Feb-18	04-Apr-18	04-Apr-18	0%	0%	-27
A29100	Install Brackets for Suspension Pipe	9	25-Jan-18	03-Feb-18	20-Feb-18	02-Mar-18	11.11%	0%	-20
A29090	Install scaffolding @ M12	6	18-Jan-18	24-Jan-18	09-Feb-18	20-Feb-18	100%	0%	-20
A29130	Install suspended vertical Draingage DN100 - 5 nos	5	09-Feb-18	15-Feb-18	08-Mar-18	14-Mar-18	0%	0%	-20
A29120	Install suspended vertical Rain Water Outlet DN150 - 4 nos	2	07-Feb-18	09-Feb-18	06-Mar-18	08-Mar-18	0%	0%	-20
A29110	Lay horizontal suspended DN450 pipe (Approx. 120m)	6	05-Feb-18	10-Feb-18	02-Mar-18	09-Mar-18	0%	0%	-20
A29140	Pressure Test	3	15-Feb-18	22-Feb-18	14-Mar-18	17-Mar-18	0%	0%	-20
A29145	Removal of scaffolding @M12	4	22-Feb-18	27-Feb-18	17-Mar-18	22-Mar-18	0%	0%	-20
Storm Drain DN350 suspended along Gridline M/1-4									
Storm Drain at Portion M13									
A29230	Complete suspended Storm Drain at Portion M13	0		02-Mar-18		03-Apr-18	0%	0%	-24
A29160	External Wall @ Gridline M/1-4 (including Wall finish) - com	0		24-Jan-18		20-Feb-18	100%	0%	-20
A29235	Finish clear up @ M13	1	02-Mar-18	03-Mar-18	04-Apr-18	04-Apr-18	0%	0%	-24
A29180	Install Brackets for Suspension Pipe	9	01-Feb-18	10-Feb-18	27-Feb-18	09-Mar-18	0%	0%	-20
A29170	Install scaffolding @ M13	6	25-Jan-18	31-Jan-18	20-Feb-18	27-Feb-18	16.67%	0%	-20
A29210	Install suspended vertical Drainage Pipe DN100 - 2 nos	3	15-Feb-18	22-Feb-18	14-Mar-18	17-Mar-18	0%	0%	-20
A29200	Install suspended vertical Rain Water Outlet DN150 - 2 nos	1	14-Feb-18	15-Feb-18	13-Mar-18	14-Mar-18	0%	0%	-20
A29190	Lay suspended horizontal DN350 pipe (Approx. 50m)	6	12-Feb-18	21-Feb-18	09-Mar-18	16-Mar-18	0%	0%	-20
A29220	Pressure Test	3	22-Feb-18	26-Feb-18	17-Mar-18	21-Mar-18	0%	0%	-20
A29225	Removal of scaffolding @M13	4	26-Feb-18	02-Mar-18	21-Mar-18	26-Mar-18	0%	0%	-20
Storm Drain DN250 suspended along Gridline M/4-12									
Storm Drain at Portion M14									
A29330	Complete suspended Storm Drain along Portion M14	0		10-Mar-18		07-Apr-18	0%	0%	-20
A29240	Coordinate with Lyrics Contractor for temporary access to M	0	20-Oct-17		26-Jan-18*		100%	0%	-80
A29250	External Wall @ M14 Gridline M/4-12 (including Wall finish)	0		24-Jan-18		20-Feb-18	100%	0%	-20
A29335	Finish clear up @ M13	1	12-Mar-18	12-Mar-18	07-Apr-18	09-Apr-18	0%	0%	-20
A29270	Install Brackets for Suspension Pipe	5	12-Feb-18	20-Feb-18	09-Mar-18	15-Mar-18	0%	0%	-20
A29260	Install scaffolding at M14	6	01-Feb-18	07-Feb-18	27-Feb-18	06-Mar-18	0%	0%	-20
A29310	Install suspended vertical Drainage Pipe DN100 - 5 nos	5	24-Feb-18	02-Mar-18	20-Mar-18	26-Mar-18	0%	0%	-20
A29290	Install suspended vertical Rain Water Outlet DN150 - 6 nos	3	24-Feb-18	28-Feb-18	20-Mar-18	23-Mar-18	0%	0%	-20
A29300	Install suspended vertical Rain Water Outlet DN80- 2 nos	1	28-Feb-18	01-Mar-18	23-Mar-18	24-Mar-18	0%	0%	-20
A29280	Lay suspended horizontal DN250 pipe (Approx. 105m)	8	22-Feb-18	02-Mar-18	16-Mar-18	26-Mar-18	0%	0%	-20
A29320	Pressure Test	3	03-Mar-18	06-Mar-18	26-Mar-18	29-Mar-18	0%	0%	-20
A29325	Removal of scaffolding @M14	4	07-Mar-18	10-Mar-18	29-Mar-18	07-Apr-18	0%	0%	-20
Storm Drain DN600 at Portion M45									
Storm Drain along Gridline D'-E'/1'-2' (MH WHC6_1c to S3.4)									
A29380	Formation and Construct MH S3.4	8	20-Oct-17	30-Oct-17	26-Mar-18*	19-Apr-18	100%	0%	-137
Storm Drain along Gridline E'-G' / 1'-2' (MH S3.4 to S3.3 to S3.2)									
A29490	Backfill trench to Ground Level	0	04-Nov-17		25-Apr-18		100%	0%	-137
A29460	Connect DN250 pipe x 2Nos to MH S3.2	1	31-Oct-17	31-Oct-17	19-Apr-18	19-Apr-18	100%	0%	-136
A29450	Connect DN250 pipe x 3Nos to MH S3.3	1	31-Oct-17	31-Oct-17	19-Apr-18	19-Apr-18	100%	0%	-136
A29440	Formation & Construct MH S3.3 & S3.2	9	20-Oct-17	31-Oct-17	10-Apr-18	19-Apr-18	100%	0%	-136
A29470	Formation & Lay DN600 pipe from S3.4 to S3.3 to S3.2 (Ap	3	20-Oct-17	23-Oct-17	10-Apr-18	16-Apr-18	100%	0%	-139
A29480	Pressure Test	3	01-Nov-17	03-Nov-17	20-Apr-18	24-Apr-18	100%	0%	-137
Storm Drain DN450 at Portion M01									
Storm Drain along Gridline G'-J' /1'-2 (MH S3.2 to S3.1 to S3.1b to S3.1a)									
A29560	Backfill trench to Ground Level	2	24-Nov-17	25-Nov-17	23-Mar-18	24-Mar-18	100%	0%	-96
A29510	Connect DN200 pipe to MH S3.1	1	20-Nov-17	20-Nov-17	17-Mar-18	17-Mar-18	100%	0%	-95



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Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

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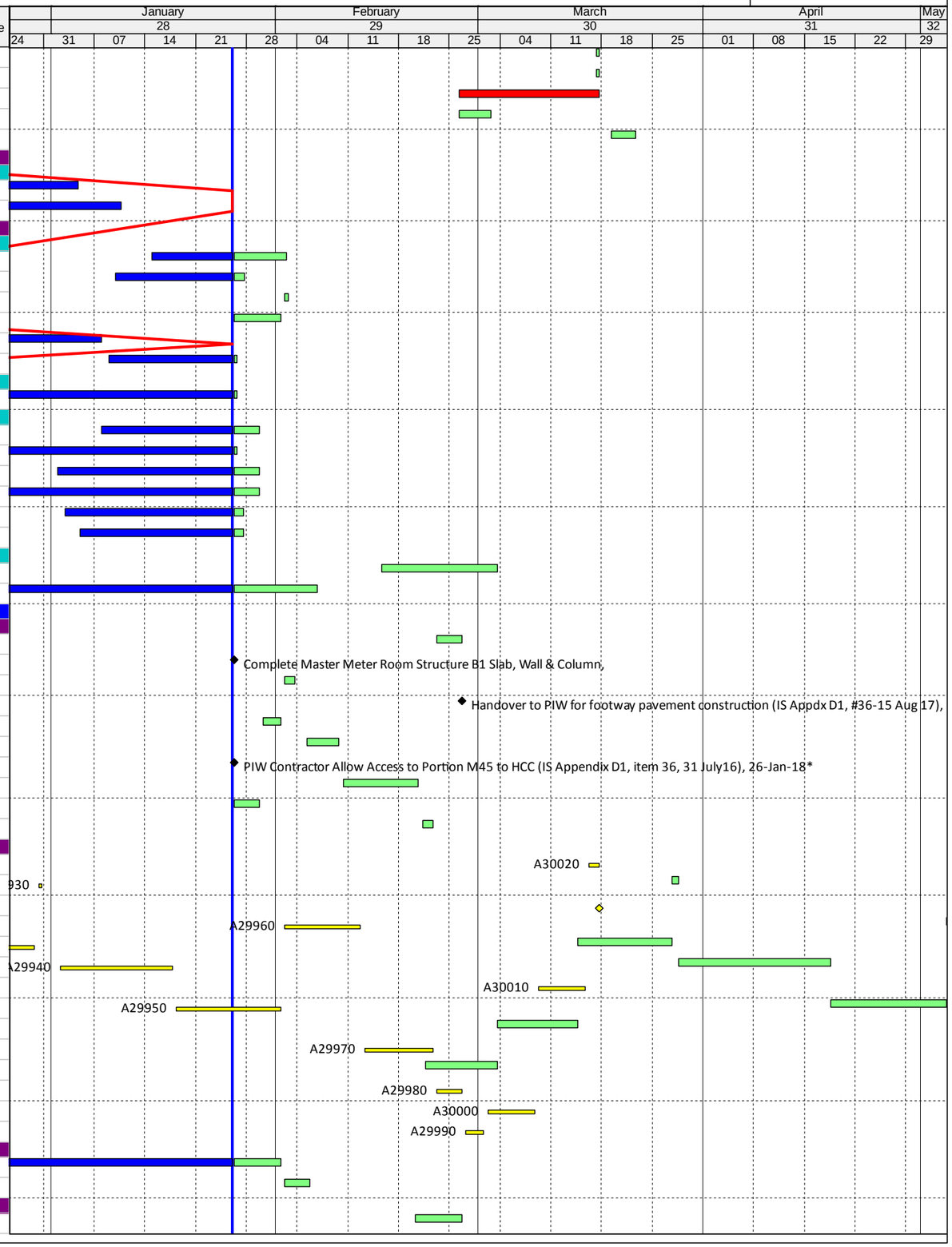
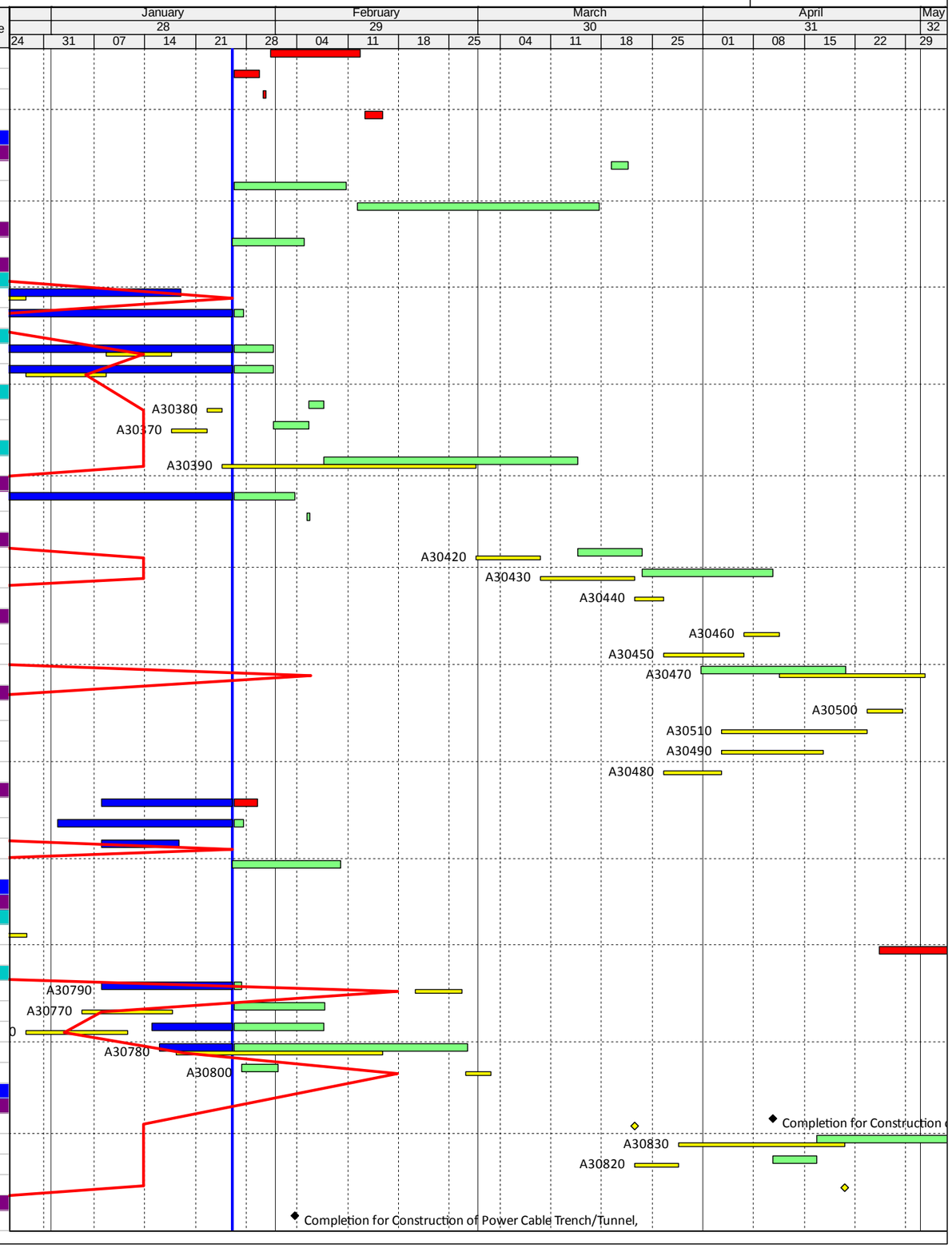
A29520	Connect DN200 pipe to MH S3.1b	1	20-Nov-17	20-Nov-17	17-Mar-18	17-Mar-18	100%	0%	-95
A29530	Connect DN300 & DN400 pipe to MH S3.1a	1	20-Nov-17	20-Nov-17	17-Mar-18	17-Mar-18	100%	0%	-95
A29500	Formation & Construct MH S3.1, S3.1b & S3.1a	14	04-Nov-17	20-Nov-17	26-Feb-18*	17-Mar-18	100%	0%	-95
A29540	Formation & Lay DN450 pipe from MH3.2 to S3.1a (Approx	4	04-Nov-17	08-Nov-17	26-Feb-18	02-Mar-18	100%	0%	-92
A29550	Pressure Test	3	21-Nov-17	23-Nov-17	19-Mar-18	22-Mar-18	100%	0%	-96
Storm Drain DN375 at Portion M45									
Storm Drain along Gridline A-K' / 5' (S1.1 to S1.2 to WHC6_1e)									
A29590	Excavate Trial Trench for existing Underground Utilities	13	20-Oct-17	04-Nov-17	12-Dec-17 A	04-Jan-18 A	100%	100%	-49
A29600	Install support to exisiting underground Utilities	13	26-Oct-17	10-Nov-17	18-Dec-17 A	10-Jan-18 A	100%	100%	-49
Storm Drain DN300 at Portion M44 (MH6_2a.1 to DM65)									
Grd Lvl - Storm / Drainage Connection (Outside SPS)									
A37290	Completed Storm Drain + Report	13	24-Nov-17	08-Dec-17	15-Jan-18 A	02-Feb-18	100%	50%	-45
A37280	Connect to Existing Storm Manholes & Backfill	12	16-Nov-17	29-Nov-17	10-Jan-18 A	27-Jan-18	100%	60%	-48
A37310	DSD Inspection	1	09-Dec-17	11-Dec-17	02-Feb-18	02-Feb-18	100%	0%	-44
A37300	Inform DSD for Inspection of Storm Drain	2	07-Dec-17	09-Dec-17	26-Jan-18	01-Feb-18	100%	0%	-44
A37250	Sewerage - Construct 5x Manholes	2	20-Oct-17	21-Oct-17	13-Feb-17 A	08-Jan-18 A	100%	100%	-62
A37260	Sewerage - Install 450 / 300 Storm Drainage Pipes & Testing	25	01-Nov-17	29-Nov-17	09-Jan-18 A	26-Jan-18	100%	80%	-47
Adjacent SPS to Center of At Grade Road									
A29790	Backfill, Extract Sheet Piles and Reinstate Pavement	1	20-Oct-17	20-Oct-17	03-Mar-17 A	26-Jan-18	100%	81.25%	-80
Center of At Grade Road to MH_2a.1									
A38080	Backfill, Extract Sheet Piles and Reinstate Pavement	6	15-Nov-17	21-Nov-17	08-Jan-18 A	29-Jan-18	100%	50%	-56
A38040	Drive In Sheet Piles	2	30-Oct-17	31-Oct-17	23-Dec-17 A	26-Jan-18	100%	50%	-72
A38050	Excavate to invert level and install struts	6	01-Nov-17	07-Nov-17	02-Jan-18 A	29-Jan-18	100%	50%	-68
A38030	Excavate trial trench for existing underground utilities	6	21-Oct-17	27-Oct-17	20-Dec-17 A	29-Jan-18	100%	50%	-76
A38060	Laydown DN300 between MH6_2a.1 to Center of at Grade	3	08-Nov-17	10-Nov-17	03-Jan-18 A	27-Jan-18	100%	50%	-64
A38070	Pressure Test	3	11-Nov-17	14-Nov-17	05-Jan-18 A	27-Jan-18	100%	50%	-61
Grd Lvl - External Storm Drainage Connection									
A37460	DSD Inspection & Acceptance Test	11	17-Nov-17	30-Nov-17	15-Feb-18	03-Mar-18	100%	0%	-75
A37450	Inform DSD for Inspection	2	15-Nov-17	17-Nov-17	06-Jul-17 A	06-Feb-18	100%	0%	-67
WSD									
Water Main Works at Portion M01 (Refer to M+ MEP Programme)									
A29880	Backfill & Reinstate to Ground Level	3	15-Nov-17	17-Nov-17	23-Feb-18	26-Feb-18	100%	0%	-80
A29810	Complete Master Meter Room Structure B1 Slab, Wall & Col	0		20-Oct-17		26-Jan-18	100%	0%	-80
A29840	Excavate Trench in footway to expose PIW watermains & Cu	2	27-Oct-17	30-Oct-17	02-Feb-18	03-Feb-18	100%	0%	-80
A29890	Handover to PIW for footway pavement construction (IS Ap	0		17-Nov-17		26-Feb-18	100%	0%	-80
A29830	Install a new hoarding with 500mm clearance from roadsid	3	24-Oct-17	26-Oct-17	30-Jan-18	01-Feb-18	100%	0%	-80
A29850	Lay 2Nos of DN150 DI Fresh Water Pipe & 1 No of DN100 D	5	31-Oct-17	04-Nov-17	05-Feb-18	09-Feb-18	100%	0%	-80
A29800	PIW Contractor Allow Access to Portion M45 to HCC (IS Apr	0	20-Oct-17		26-Jan-18*		100%	0%	-80
A29860	Pressure test (By PIW Contractor)	6	06-Nov-17	11-Nov-17	10-Feb-18	20-Feb-18	100%	0%	-80
A29820	Remove existing hoarding fixed to Sheet pile	3	20-Oct-17	23-Oct-17	26-Jan-18	29-Jan-18	100%	0%	-80
A29870	Remove the Blank Flanges & Make Final Connection	2	13-Nov-17	14-Nov-17	21-Feb-18	22-Feb-18	100%	0%	-80
Water Main Works at Portion M17									
A30020	Backfill to adjacent ground level	2	16-Mar-18	17-Mar-18	13-Jun-18	15-Jun-18	0%	0%	-71
A29930	Connect DN200 pipe to Street Fire Hydrant	1	30-Dec-17	30-Dec-17	27-Mar-18	28-Mar-18	100%	0%	-71
A30030	Connection of Watermain (IS Appendix D1, #37, 31 Octobe	0		17-Mar-18		15-Jun-18	0%	0%	-71
A29960	Construct End Block and Washout Tee with washout pump	9	02-Feb-18	12-Feb-18	04-May-18	15-May-18	0%	0%	-71
A29920	Construct M+ Street Fire Hydrant & FS Pipe at gridline E-F/1	11	15-Dec-17	29-Dec-17	14-Mar-18	27-Mar-18	100%	0%	-71
A29940	Excavate Trench for DN150 pipe along gridline A-F/14	14	02-Jan-18	17-Jan-18	28-Mar-18	18-Apr-18	100%	0%	-71
A30010	Lab Test	6	09-Mar-18	15-Mar-18	06-Jun-18	13-Jun-18	0%	0%	-71
A29950	Lay down and install DN 150 pipe and connect isolation valv	13	18-Jan-18	01-Feb-18	18-Apr-18	04-May-18	53.85%	0%	-71
A29910	Lay down and install DN200 pipe	9	05-Dec-17	14-Dec-17	03-Mar-18	14-Mar-18	100%	0%	-71
A29970	Lay down and install remaining DN150 pipe	6	13-Feb-18	22-Feb-18	15-May-18	23-May-18	0%	0%	-71
A29900	Open Cut Excavation for DN200 pipe along gridline G/13-14	9	24-Nov-17	04-Dec-17	21-Feb-18	03-Mar-18	100%	0%	-71
A29980	Pressure Test	3	23-Feb-18	26-Feb-18	23-May-18	26-May-18	0%	0%	-71
A30000	Sterilization	6	02-Mar-18	08-Mar-18	30-May-18	06-Jun-18	0%	0%	-71
A29990	Swabbing Test	3	27-Feb-18	01-Mar-18	26-May-18	30-May-18	0%	0%	-71
SPS External - Grd Lvl - Watermain (Outside SPS) to PIW									
A30110	Lab Test	11	20-Oct-17	02-Nov-17	14-Nov-17 A	01-Feb-18	100%	45.45%	-75
A30120	Watermain Final Connection	2	03-Nov-17	04-Nov-17	02-Feb-18	05-Feb-18	100%	0%	-76
ICP External - Grd Lvl - External Watermain Connection to PIW									
A30220	Backfill to Ground Level	6	11-Nov-17	17-Nov-17	20-Feb-18	26-Feb-18	100%	0%	-80



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

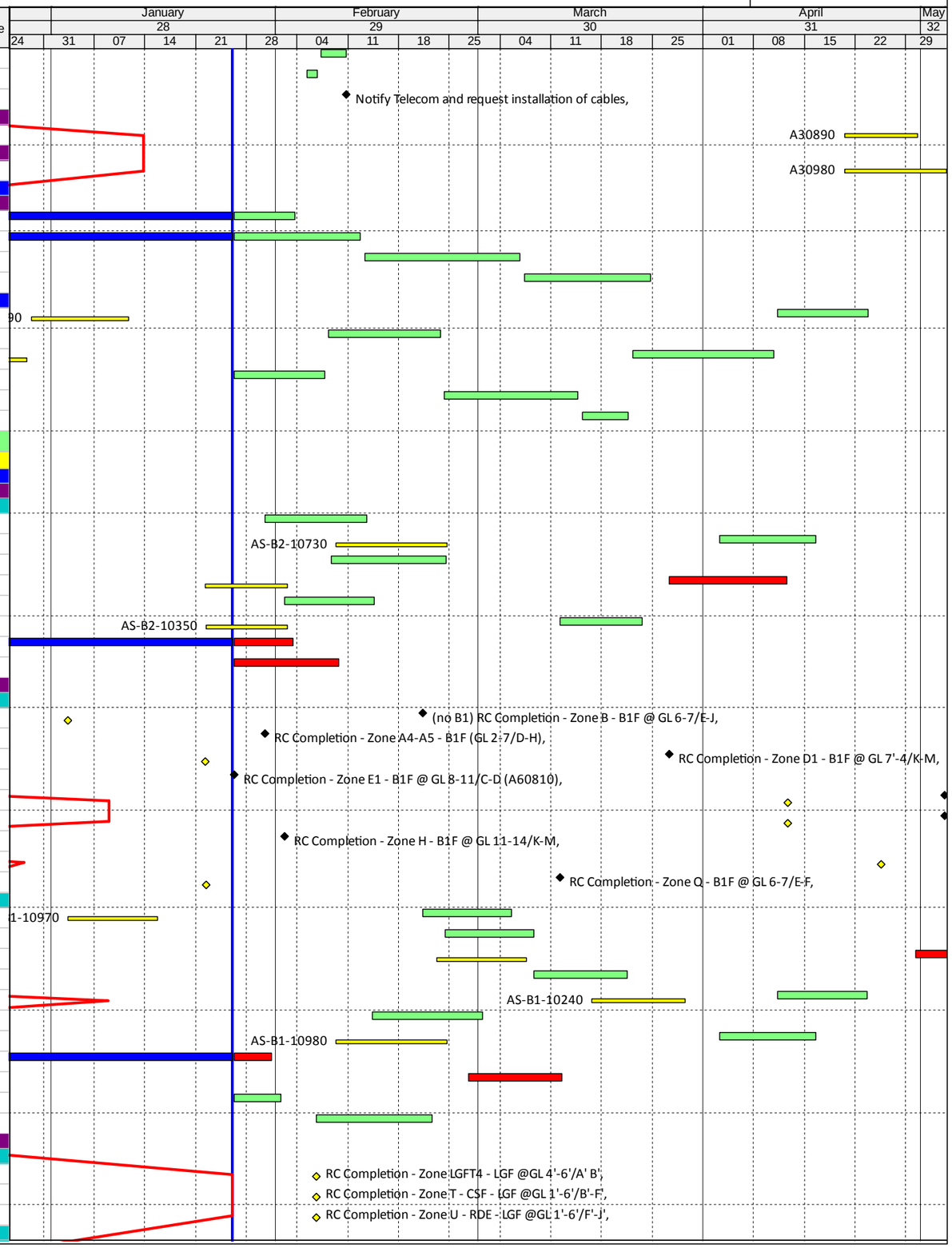
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A30190	Lab Test	11	25-Oct-17	07-Nov-17	31-Jan-18	12-Feb-18	100%	0%	-80
A30170	Pressure Test	3	20-Oct-17	23-Oct-17	26-Jan-18*	29-Jan-18	100%	0%	-80
A30180	Swabbing Test	1	24-Oct-17	24-Oct-17	30-Jan-18	30-Jan-18	100%	0%	-80
A30200	Watermain Final Connection	3	08-Nov-17	10-Nov-17	13-Feb-18	15-Feb-18	100%	0%	-80
Power									
Power Cable 11kV at Footpath adjacent to Entrance Portal (Interface with PIW)									
A30280	Backfilling footway to adjacent ground level	3	08-Dec-17	11-Dec-17	19-Mar-18	21-Mar-18	100%	0%	-80
A30260	Excavate trench in footway for the 11kV direct buried cables	14	20-Oct-17	06-Nov-17	26-Jan-18*	10-Feb-18	100%	0%	-80
A30270	Lay Lead-in Cable (by CLP) & Inspection	27	07-Nov-17	07-Dec-17	12-Feb-18	17-Mar-18	100%	0%	-80
Power Cable 11Kv at Gridline A / 1- 3									
A30310	Lay Lead-in Cable (by CLP) & connect to district-wide system	10	25-Oct-17	04-Nov-17	26-Jan-18	05-Feb-18	100%	0%	-92
Power Cable 11Kv at Gridline A / 3-14									
Construction at Drawpit E1 to Drawpit E2									
A30340	Construct Cable Tunnel from Drawpits E1 to E2 & Install Cab	17	06-Dec-17	28-Dec-17	26-Dec-17 A	19-Jan-18 A	100%	100%	-17
A30330	Construct Drawpits E1 & E2	8	27-Nov-17	06-Dec-17	18-Dec-17 A	27-Jan-18	100%	80%	-42
Construction at Drawpit E2 to E3 to E4									
A30360	Construct Cable Tunnel from Drawpits E2 to E4 & Install Cab	8	08-Jan-18	17-Jan-18	18-Dec-17 A	31-Jan-18	100%	40%	-12
A30350	Construct Drawpit E3 & E4	8	28-Dec-17	08-Jan-18	16-Dec-17 A	31-Jan-18	100%	40%	-20
Construction at Drawpit E4 to E5									
A30380	Construct Cable Trench & Install Cable Ducts (Approx 6m)	2	22-Jan-18	24-Jan-18	05-Feb-18	07-Feb-18	100%	0%	-12
A30370	Construct Drawpit E5	4	17-Jan-18	22-Jan-18	31-Jan-18	05-Feb-18	100%	0%	-12
Inspection & Testing									
A30390	Test & Inspection	27	24-Jan-18	28-Feb-18	07-Feb-18	14-Mar-18	4.94%	0%	-12
Power Cable 11Kv at Gridline A-C / 14									
A30400	Construct Cable Trench & Install Cable Ducts (Approx 43m)	8	20-Oct-17	30-Oct-17	11-Nov-17 A	03-Feb-18	100%	0%	-80
A30410	Tests & inspection	1	31-Oct-17	31-Oct-17	05-Feb-18	05-Feb-18	100%	0%	-80
Power Cable 11kv at Gridline C-M / 14									
A30420	Construct Drawpits E6 & E7	8	28-Feb-18	09-Mar-18	14-Mar-18	23-Mar-18	0%	0%	-12
A30430	Construct Cable Trench / Tunnel & Install Cable Ducts (Appro	11	09-Mar-18	22-Mar-18	23-Mar-18	10-Apr-18	0%	0%	-12
A30440	Tests & inspection	3	22-Mar-18	26-Mar-18	15-Jun-18	20-Jun-18	0%	0%	-67
Power Cable 11Kv at Gridline 13-14 / M									
A30460	Construct Cable Trench / Tunnel & Install Cable Ducts (Appro	4	06-Apr-18	11-Apr-18	27-Jun-18	03-Jul-18	0%	0%	-67
A30450	Construct Draw pit E8	6	26-Mar-18	06-Apr-18	20-Jun-18	27-Jun-18	0%	0%	-67
A30470	Lay power lead-in (by CLP) & Inspection	20	11-Apr-18	01-May-18	31-Mar-18*	20-Apr-18	0%	0%	11
LV Power from DCS to M+ Seawater Pump Cells									
A30500	Cable Pulling from DCS to Seawater Pump Cells	5	23-Apr-18	28-Apr-18	14-Jul-18	20-Jul-18	0%	0%	-67
A30510	Construct 6 Nos of Drawpit	16	03-Apr-18	23-Apr-18	25-Jun-18	14-Jul-18	0%	0%	-67
A30490	Construct Cable Trench & Lay 4Nos of DN150 & 5Nos of DN	11	03-Apr-18	17-Apr-18	25-Jun-18	09-Jul-18	0%	0%	-67
A30480	Excavate trench & Install Shoring from DCS to M+ Seawater I	4	26-Mar-18	03-Apr-18	20-Jun-18	25-Jun-18	0%	0%	-67
ICP External Power Cable Trench For CLP Lead In									
A30550	Backfill to Ground Level	3	25-Nov-17	28-Nov-17	08-Jan-18 A	29-Jan-18	100%	20%	-49
A30530	Construct 2 Nos of Drawpit at the ICP Entrance	8	20-Oct-17	30-Oct-17	02-Jan-18 A	27-Jan-18	100%	80%	-74
A30540	Install 10x200 Dia. GI Duct In 2 Layers & 1x100Dia Duct with	9	31-Oct-17	09-Nov-17	08-Jan-18 A	18-Jan-18 A	100%	100%	-57
A30545	Lay power Lead-in for ICP & Inspection (by CLP)	15	09-Nov-17	24-Nov-17	26-Jan-18	10-Feb-18	100%	0%	-77
Gas									
Gas Main at Portion M01									
Gas Main RDE connection along Gridline E' - I' / 1'									
A30750	Testing and Inspection	5	21-Dec-17	28-Dec-17	13-Jun-18	19-Jun-18	100%	0%	-137
A30700	Trial Trench for Underground Utilities	9	04-Nov-17	14-Nov-17	25-Apr-18	05-May-18	100%	0%	-137
Gas Main M+ along Gridline 2-9/A									
A30790	Backfill trench at M+ to adjacent level	6	20-Feb-18	26-Feb-18	08-Jan-18 A	27-Jan-18	0%	80%	23
A30770	Construct and Lay down 350x350mm concrete pipe bench	11	05-Jan-18	17-Jan-18	26-Jan-18	07-Feb-18	100%	0%	-18
A30760	Excavate Trench for Main Gas and install shoring	11	28-Dec-17	11-Jan-18	15-Jan-18 A	07-Feb-18	100%	2%	-23
A30780	Lay down and install DN100 gas main (by Towngas Specialis	25	18-Jan-18	15-Feb-18	16-Jan-18 A	27-Feb-18	28%	2%	-7
A30800	Testing and Inspection	4	27-Feb-18	02-Mar-18	27-Jan-18	01-Feb-18	0%	0%	23
Telecom/ICT/FTNS									
Telecom @ Gridline C-M/14									
A30810	Completion for Construction of Power Cable Trench/Tunnel	0		22-Mar-18		10-Apr-18	0%	0%	-12
A30830	Construct 5# 28 DN100 FTNS drawpit @ gridline C-M/14	16	28-Mar-18	20-Apr-18	16-Apr-18	05-May-18	0%	0%	-12
A30820	Lay 28Nos of DN100 Ducting @ A-C/14 (Approx. 100m)	5	22-Mar-18	28-Mar-18	10-Apr-18	16-Apr-18	0%	0%	-12
A30840	Notify Telecom and request installation of cables	0		20-Apr-18		05-May-18	0%	0%	-12
Telecom @ Gridline A-C/14									
A30850	Completion for Construction of Power Cable Trench/Tunnel	0		30-Oct-17		03-Feb-18	100%	0%	-80



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

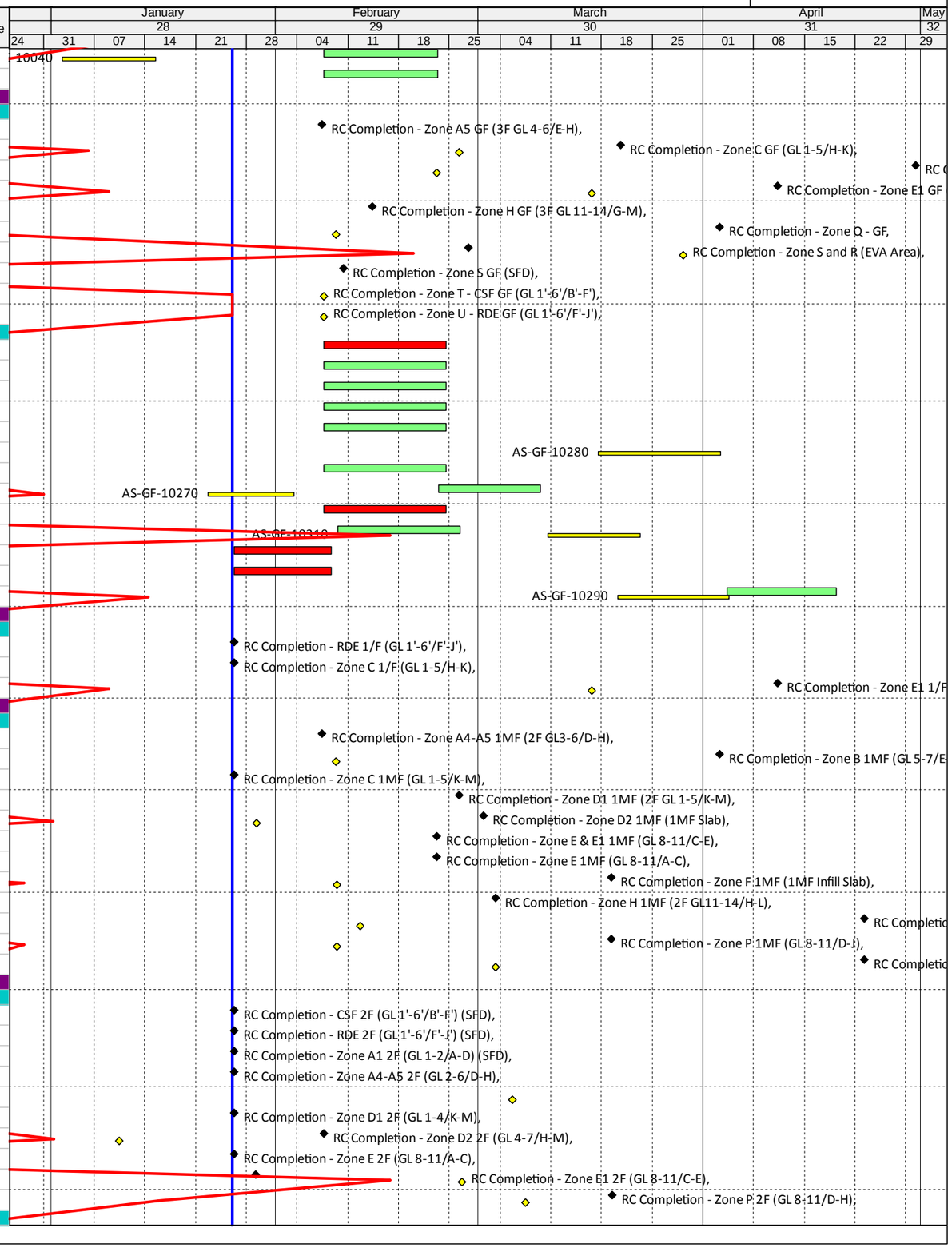
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
A30870	Construct 1# 28 DN100 FTNS drawpit @ gridline A-C/14	4	02-Nov-17	06-Nov-17	07-Feb-18	10-Feb-18	100%	0%	-80
A30860	Lay 28Nos of DN100 Ducting @ A-C/14 (Approx. 30m)	2	31-Oct-17	01-Nov-17	05-Feb-18	06-Feb-18	100%	0%	-80
A30880	Notify Telecom and request installation of cables	0		06-Nov-17		10-Feb-18	100%	0%	-80
Telecom @ Gridline M/12-14 (Portion M15)									
A30890	Construct ICT & ELV drawpits @ Gridline M/12-14	8	20-Apr-18	30-Apr-18	05-May-18	15-May-18	0%	0%	-12
Cable Laying & Testing (By Telco)									
A30980	Cable Laying & Testing (By Telco) @ GL A-M/14	11	20-Apr-18	04-May-18	05-May-18	18-May-18	0%	0%	-12
Backfilling and EVA									
Backfilling									
A31050	Backfilling to +6.50mPD	8	20-Oct-17	30-Oct-17	08-Aug-17 A	03-Feb-18	100%	25%	-80
A31060	Backfilling to +8.50mPD	13	31-Oct-17	14-Nov-17	08-Oct-17 A	12-Feb-18	100%	6.25%	-74
A31070	Backfilling to +10.50mPD	16	15-Nov-17	02-Dec-17	13-Feb-18	06-Mar-18	100%	0%	-74
A31080	Backfilling to +12.70mPD	16	04-Dec-17	21-Dec-17	07-Mar-18	24-Mar-18	100%	0%	-74
Fuel Tank									
A31290	Backfill	11	29-Dec-17	11-Jan-18	11-Apr-18	23-Apr-18	100%	0%	-80
A31260	Construct Bottom Level of Fuel Oil Storage Tank	11	03-Nov-17	15-Nov-17	08-Feb-18	23-Feb-18	100%	0%	-80
A31280	Construct Top Level of Fuel Oil Storage Tank	13	12-Dec-17	28-Dec-17	22-Mar-18	10-Apr-18	100%	0%	-80
A31250	Excavate to Base Slab & Wall of Fuel Tank	11	20-Oct-17	02-Nov-17	26-Jan-18	07-Feb-18	100%	0%	-80
A31270	Mechanical Fitting	16	16-Nov-17	04-Dec-17	24-Feb-18	14-Mar-18	100%	0%	-80
A38020	T&C of Fuel Oil Storage Tank	6	05-Dec-17	11-Dec-17	15-Mar-18	21-Mar-18	100%	0%	-80
M+ ABWF & MEP									
RC Structure Completon & De-proping Date									
M+ Basement & Podium									
B2/F									
Scheduled De-proping									
AS-B2-10	Scheduled De-proping - Zone A4-A5 - B2F	11	25-Oct-17	07-Nov-17	30-Jan-18	13-Feb-18	100%	0%	-81
AS-B2-10	Scheduled De-proping - Zone B - B2F	11	09-Feb-18	24-Feb-18	03-Apr-18	16-Apr-18	0%	0%	-39
AS-B2-10	Scheduled De-proping - Zone C - B2F	11	11-Nov-17	24-Nov-17	08-Feb-18	24-Feb-18	100%	0%	-73
AS-B2-10	Scheduled De-proping - Zone D1 - B2F	11	22-Jan-18	02-Feb-18	27-Mar-18	12-Apr-18	37.5%	0%	-52
AS-B2-10	Scheduled De-proping - Zone H - B2F	11	04-Nov-17	16-Nov-17	02-Feb-18	14-Feb-18	100%	0%	-74
AS-B2-10	Scheduled De-proping - Zone Q - B2F	11	22-Jan-18	02-Feb-18	12-Mar-18	23-Mar-18	35.42%	0%	-39
AS-B2-10	Scheduled De-proping - Zone T - CSF - B2F	7	20-Oct-17	27-Oct-17	20-Jun-17 A	03-Feb-18	100%	33.33%	-80
AS-B2-10	Scheduled De-proping - Zone U - RDE - B2F	11	20-Oct-17	02-Nov-17	26-Jan-18	09-Feb-18	100%	0%	-82
B1/F									
RC Completion									
AS-B1-10	(no B1) RC Completion - Zone B - B1F @ GL 6-7/E-J	0		03-Jan-18		21-Feb-18	100%	0%	-39
AS-B1-10	RC Completion - Zone A4-A5 - B1F (GL 2-7/D-H)	0		25-Oct-17		30-Jan-18	100%	0%	-80
AS-B1-10	RC Completion - Zone D1 - B1F @ GL 7'-4/K-M	0		22-Jan-18		27-Mar-18	100%	0%	-52
AS-B1-10	RC Completion - Zone E1 - B1F @ GL 8-11/C-D (A60810)	0		20-Oct-17		26-Jan-18	100%	0%	-80
AS-B1-10	RC Completion - Zone G - B1F @ GL 11/C-F	0		12-Apr-18		04-May-18	0%	0%	-17
AS-B1-10	RC Completion - Zone G - B1F @ GL 12/G-H	0		12-Apr-18		04-May-18	0%	0%	-17
AS-B1-10	RC Completion - Zone H - B1F @ GL 11-14/K-M	0		04-Nov-17		02-Feb-18	100%	0%	-74
AS-B1-10	RC Completion - Zone P - B1F @ GL 8-11/E-G (A12410)	0		25-Apr-18		31-May-18	0%	0%	-29
AS-B1-10	RC Completion - Zone Q - B1F @ GL 6-7/E-F	0		22-Jan-18		12-Mar-18	100%	0%	-39
Scheduled De-proping									
AS-B1-10	(no B1)Scheduled De-proping - Zone B - B1F (GL 5-7/E-J)	11	03-Jan-18	15-Jan-18	21-Feb-18	05-Mar-18	100%	0%	-39
AS-B1-10	Scheduled De-proping - Zone A4-A5 - B1F	11	25-Nov-17	08-Dec-17	24-Feb-18	08-Mar-18	100%	0%	-72
AS-B1-10	Scheduled De-proping - Zone D1 - B1F GL (7'-4/K-M)	11	23-Feb-18	07-Mar-18	30-Apr-18	12-May-18	0%	0%	-52
AS-B1-10	Scheduled De-proping - Zone E - B1F (GL 8-11/A-C)	11	28-Nov-17	11-Dec-17	08-Mar-18	21-Mar-18	100%	0%	-80
AS-B1-10	Scheduled De-proping - Zone E1 - B1F (GL 8-11/C-D)	11	16-Mar-18	29-Mar-18	11-Apr-18	23-Apr-18	0%	0%	-17
AS-B1-10	Scheduled De-proping - Zone H - B1F (GL 11-14/K-M)	11	05-Dec-17	16-Dec-17	14-Feb-18	01-Mar-18	100%	0%	-58
AS-B1-10	Scheduled De-proping - Zone Q - B1F (GL 5-7/D-F)	11	09-Feb-18	24-Feb-18	03-Apr-18	16-Apr-18	0%	0%	-39
AS-B1-10	Scheduled De-proping - Zone R - B1F (GL 6'-7'/A-J')	4	20-Oct-17	24-Oct-17	16-Jun-17 A	31-Jan-18	100%	58.33%	-80
AS-B1-10	Scheduled De-proping - Zone S - B1F	11	18-Nov-17	01-Dec-17	27-Feb-18	12-Mar-18	100%	0%	-80
AS-B1-10	Scheduled De-proping - Zone T - CSF - B1F (GL 1'-6'/A'-F')	11	20-Oct-17	02-Nov-17	26-Jan-18	01-Feb-18	100%	0%	-75
AS-B1-10	Scheduled De-proping - Zone U - RDE - B1F (GL 1'-6'/F'-J')	11	01-Nov-17	14-Nov-17	06-Feb-18	22-Feb-18	100%	0%	-80
LG/F									
RC Completion									
AS-LG-10	RC Completion - Zone LGFT4 - LGF @GL 4'-6'/A' B'	0		06-Feb-18		14-Jul-17 A	0%	100%	171
AS-LG-10	RC Completion - Zone T - CSF - LGF @GL 1'-6'/B'-F'	0		06-Feb-18		17-Mar-17 A	0%	100%	265
AS-LG-10	RC Completion - Zone U - RDE - LGF @GL 1'-6'/F'-J'	0		06-Feb-18		10-Mar-17 A	0%	100%	271
Scheduled De-proping									



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

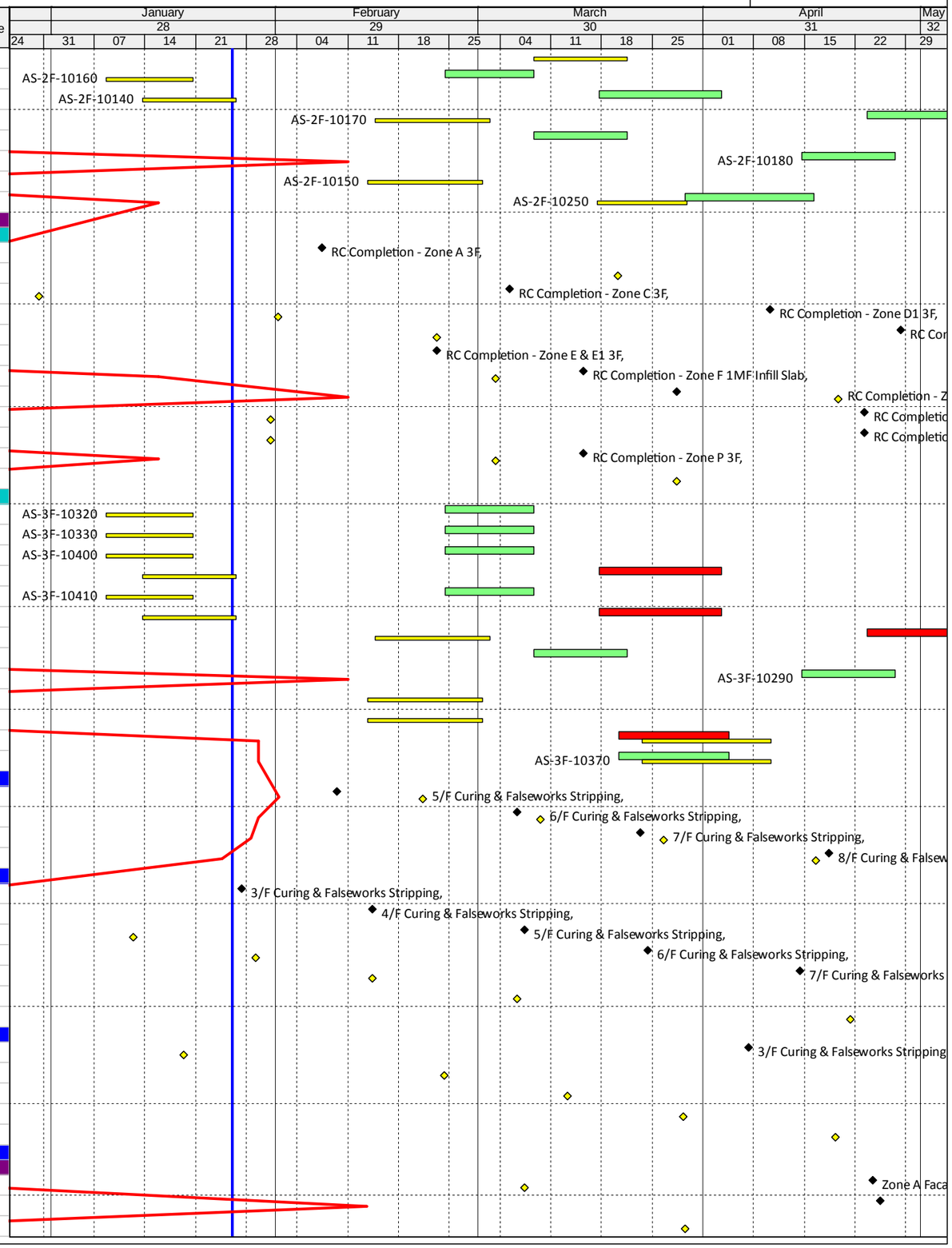
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AS-LG-10(	Scheduled De-proping - RDE - LGF (GL 1'-6'/F'-J')	11	02-Jan-18	15-Jan-18	07-Feb-18	23-Feb-18	100%	0%	-31
AS-LG-10(	Scheduled De-proping -CSF - LGF (GL 1'-6'/D'-J')	11	02-Nov-17	15-Nov-17	07-Feb-18	23-Feb-18	100%	0%	-80
G/F									
RC Completion									
AS-GF-10(	RC Completion - Zone A5 GF (3F GL 4-6/E-H)	0		30-Oct-17		07-Feb-18	100%	0%	-83
AS-GF-10(	RC Completion - Zone C GF (GL 1-5/H-K)	0		26-Feb-18		20-Mar-18	0%	0%	-20
AS-GF-10(	RC Completion - Zone D1 GF (3F GL 1-5/K-M)	0		23-Feb-18		30-Apr-18	0%	0%	-52
AS-GF-10	RC Completion - Zone E1 GF (GL 8-11/C-D)	0		16-Mar-18		11-Apr-18	0%	0%	-17
AS-GF-10(	RC Completion - Zone H GF (3F GL 11-14/G-M)	0		05-Dec-17		14-Feb-18	100%	0%	-58
AS-GF-10	RC Completion - Zone Q - GF	0		09-Feb-18		03-Apr-18	0%	0%	-39
AS-GF-10	RC Completion - Zone S and R (EVA Area)	0		29-Mar-18		27-Feb-18	0%	0%	25
AS-GF-10	RC Completion - Zone S GF (SFD)	0		06-Nov-17		10-Feb-18	100%	0%	-80
AS-GF-10	RC Completion - Zone T - CSF GF (GL 1'-6'/B'-F')	0		07-Feb-18		26-Apr-17 A	0%	100%	236
AS-GF-10	RC Completion - Zone U - RDE GF (GL 1'-6'/F'-J')	0		07-Feb-18		22-Apr-17 A	0%	100%	239
Scheduled De-proping									
AS-GF-10	Scheduled De-proping - Zone A1 GF (3F GL 2-4/A-E)	11	24-Nov-17	06-Dec-17	07-Feb-18	24-Feb-18	100%	0%	-63
AS-GF-10	Scheduled De-proping - Zone A2 GF (3F GL 4-6/A-E)	11	24-Nov-17	06-Dec-17	07-Feb-18	24-Feb-18	100%	0%	-63
AS-GF-10	Scheduled De-proping - Zone A3 GF (3F GL 6-7/A-E)	11	24-Nov-17	06-Dec-17	07-Feb-18	24-Feb-18	100%	0%	-63
AS-GF-10	Scheduled De-proping - Zone A4 GF (3F GL 2-4/E-H)	11	11-Dec-17	23-Dec-17	07-Feb-18	24-Feb-18	100%	0%	-49
AS-GF-10	Scheduled De-proping - Zone A5 GF (3F GL 4-6/E-H)	11	11-Dec-17	23-Dec-17	07-Feb-18	24-Feb-18	100%	0%	-49
AS-GF-10	Scheduled De-proping - Zone B GF (3F GL 5-7/E-J)	11	17-Mar-18	03-Apr-18	23-May-18	06-Jun-18	0%	0%	-52
AS-GF-10	Scheduled De-proping - Zone D1 GF (3F GL 1-5/K-M)	11	09-Dec-17	22-Dec-17	07-Feb-18	24-Feb-18	100%	0%	-49
AS-GF-10	Scheduled De-proping - Zone D2 GF (3F GL 5-7/H-M)	11	22-Jan-18	03-Feb-18	23-Feb-18	09-Mar-18	29.17%	0%	-26
AS-GF-10	Scheduled De-proping - Zone E GF (GL 8-12/A-C)	11	02-Nov-17	15-Nov-17	07-Feb-18	24-Feb-18	100%	0%	-81
AS-GF-10	Scheduled De-proping - Zone E1 GF (GL 8-11/C-D)	11	10-Mar-18	23-Mar-18	09-Feb-18	26-Feb-18	0%	0%	22
AS-GF-10	Scheduled De-proping - Zone M West Core Wall GF (3F GL 7-	11	20-Oct-17	02-Nov-17	26-Jan-18	08-Feb-18	100%	0%	-81
AS-GF-10	Scheduled De-proping - Zone N East Core Wall GF (3F GL 7-8	11	20-Oct-17	02-Nov-17	26-Jan-18	08-Feb-18	100%	0%	-81
AS-GF-10	Scheduled De-proping - Zone P GF (3F GL 8-11/D-H-J)	11	20-Mar-18	04-Apr-18	04-Apr-18	19-Apr-18	0%	0%	-12
1/F									
RC Completion									
AS-1F-10	RC Completion - RDE 1/F (GL 1'-6'/F'-J')	0		20-Oct-17		26-Jan-18	100%	0%	-94
AS-1F-10(	RC Completion - Zone C 1/F (GL 1-5/H-K)	0		30-Oct-17		26-Jan-18	100%	0%	-73
AS-1F-10(	RC Completion - Zone E1 1/F (GL 10-11/C-D)	0		16-Mar-18		11-Apr-18	0%	0%	-17
1M/F									
RC Completion									
AS-1M-10	RC Completion - Zone A4-A5 1MF (2F GL3-6/D-H)	0		11-Nov-17		07-Feb-18	100%	0%	-72
AS-1M-10	RC Completion - Zone B 1MF (GL 5-7/E-J)	0		09-Feb-18		03-Apr-18	0%	0%	-39
AS-1M-10	RC Completion - Zone C 1MF (GL 1-5/K-M)	0		30-Oct-17		26-Jan-18	100%	0%	-73
AS-1M-10	RC Completion - Zone D1 1MF (2F GL 1-5/K-M)	0		19-Dec-17		26-Feb-18	100%	0%	-53
AS-1M-10	RC Completion - Zone D2 1MF (1MF Slab)	0		29-Jan-18		01-Mar-18	0%	0%	-25
AS-1M-10	RC Completion - Zone E & E1 1MF (GL 8-11/C-E)	0		15-Nov-17		23-Feb-18	100%	0%	-80
AS-1M-10	RC Completion - Zone E 1MF (GL 8-11/A-C)	0		15-Nov-17		23-Feb-18	100%	0%	-80
AS-1M-10	RC Completion - Zone F 1MF (1MF Infill Slab)	0		09-Feb-18		19-Mar-18	0%	0%	-29
AS-1M-10	RC Completion - Zone H 1MF (2F GL11-14/H-L)	0		18-Dec-17		03-Mar-18	100%	0%	-59
AS-1M-10	RC Completion - Zone J 1MF (GL 11-14/F-H)	0		12-Feb-18		23-Apr-18	0%	0%	-52
AS-1M-10	RC Completion - Zone P 1MF (GL 8-11/D-J)	0		09-Feb-18		19-Mar-18	0%	0%	-29
AS-1M-10	RC Completion - Zone Q 1MF (GL5-7/D-F)	0		03-Mar-18		23-Apr-18	0%	0%	-39
2/F									
RC Completion									
AS-2F-10	RC Completion - CSF 2F (GL 1'-6'/B'-F') (SFD)	0		20-Oct-17		26-Jan-18	100%	0%	-80
AS-2F-10	RC Completion - RDE 2F (GL 1'-6'/F'-J') (SFD)	0		16-Dec-17		26-Jan-18	100%	0%	-31
AS-2F-10	RC Completion - Zone A1 2F (GL 1-2/A-D) (SFD)	0		11-Nov-17		26-Jan-18	100%	0%	-61
AS-2F-10	RC Completion - Zone A4-A5 2F (GL 2-6/D-H)	0		28-Nov-17		26-Jan-18	100%	0%	-47
AS-2F-10	RC Completion - Zone B 2F (GL 6-7/E-H)	0		05-Mar-18		09-May-18	0%	0%	-51
AS-2F-10(	RC Completion - Zone D1 2F (GL 1-4/K-M)	0		27-Nov-17		26-Jan-18	100%	0%	-48
AS-2F-10(	RC Completion - Zone D2 2F (GL 4-7/H-M)	0		10-Jan-18		07-Feb-18	100%	0%	-25
AS-2F-10	RC Completion - Zone E 2F (GL 8-11/A-C)	0		20-Oct-17		26-Jan-18	100%	0%	-80
AS-2F-10	RC Completion - Zone E1 2F (GL 8-11/C-E)	0		26-Feb-18		29-Jan-18	0%	0%	22
AS-2F-10	RC Completion - Zone P 2F (GL 8-11/D-H)	0		07-Mar-18		19-Mar-18	0%	0%	-10
Scheduled De-proping									



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

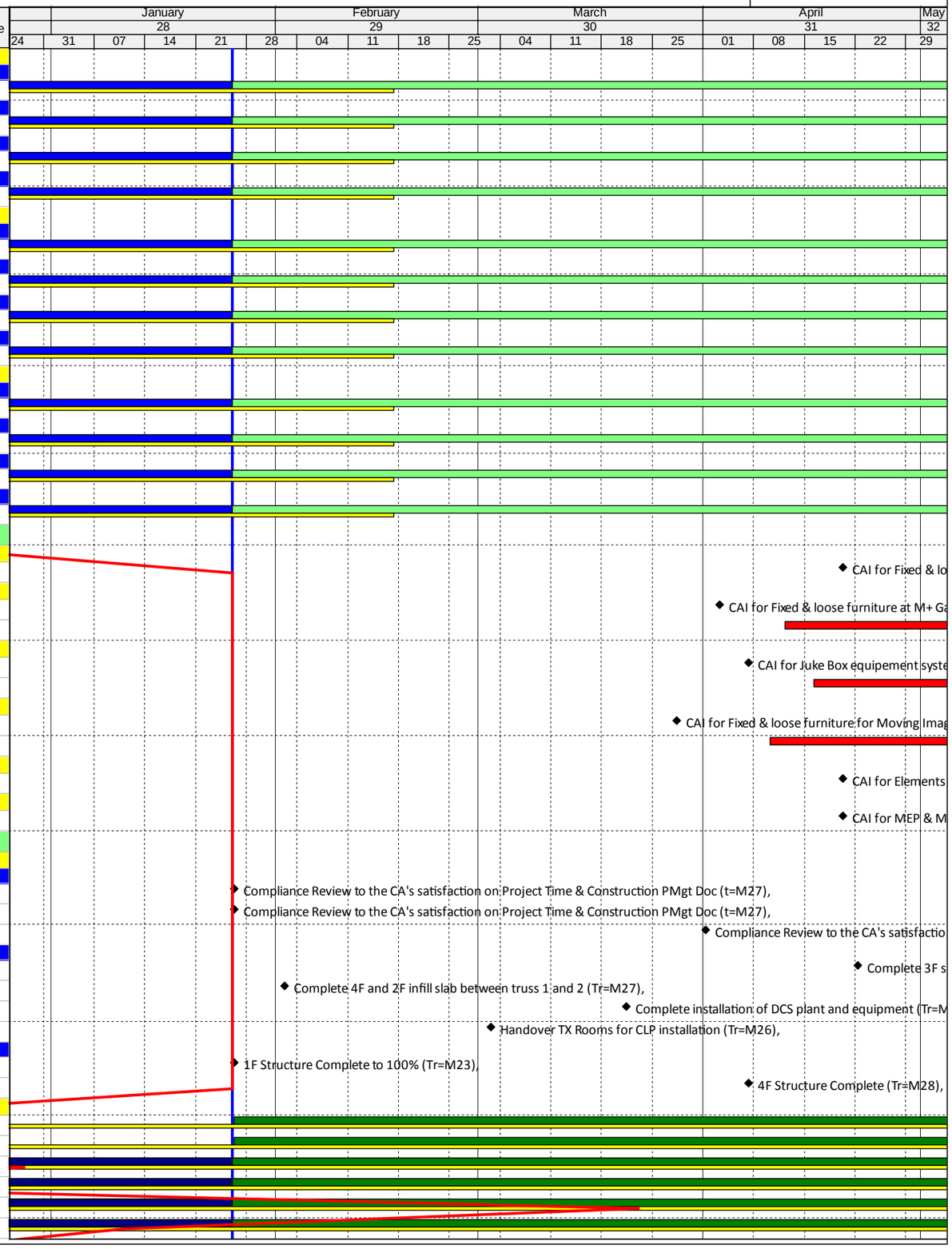
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
AS-2F-10:	Scheduled De-proping - Zone D2 2F (GL 4-7/H-M)	11	08-Mar-18	21-Mar-18	12-May-18	26-May-18	0%	0%	-51
AS-2F-10:	Scheduled De-proping - Zone A 2F (GL 2-7/A-H)	11	08-Jan-18	20-Jan-18	24-Feb-18	08-Mar-18	100%	0%	-37
AS-2F-10:	Scheduled De-proping - Zone C 2F (GL 1-5/H-K)	11	13-Jan-18	26-Jan-18	17-Mar-18	03-Apr-18	94.79%	0%	-51
AS-2F-10:	Scheduled De-proping - Zone D1 2F (GL 1-4/K-M)	11	14-Feb-18	02-Mar-18	23-Apr-18	07-May-18	0%	0%	-51
AS-2F-10:	Scheduled De-proping - Zone E1 & E2 2F (GL 8-11/C-E)	11	28-Nov-17	11-Dec-17	08-Mar-18	21-Mar-18	100%	0%	-80
AS-2F-10:	Scheduled De-proping - Zone G 2F (GL 11-14/A-H)	11	04-May-18	17-May-18	14-Apr-18	27-Apr-18	0%	0%	16
AS-2F-10:	Scheduled De-proping - Zone H 2F (GL 11-14/G-M)	11	13-Feb-18	01-Mar-18	07-May-18	19-May-18	0%	0%	-63
AS-2F-10:	Scheduled De-proping - Zone P 2F (GL 8-11/D-H) (+ De-prop	11	17-Mar-18	29-Mar-18	29-Mar-18	16-Apr-18	0%	0%	-10
3/F									
RC Completion									
AS-3F-10(	RC Completion - Zone A 3F	0		22-Dec-17		07-Feb-18	100%	0%	-37
AS-3F-10(	RC Completion - Zone B 3F	0		20-Mar-18		25-May-18	0%	0%	-51
AS-3F-10(	RC Completion - Zone C 3F	0		30-Dec-17		05-Mar-18	100%	0%	-51
AS-3F-10:	RC Completion - Zone D1 3F	0		01-Feb-18		10-Apr-18	0%	0%	-51
AS-3F-10(	RC Completion - Zone D2 3F	0		23-Feb-18		28-Apr-18	0%	0%	-51
AS-3F-10:	RC Completion - Zone E & E1 3F	0		15-Nov-17		23-Feb-18	100%	0%	-80
AS-3F-10:	RC Completion - Zone F 1MF Infill Slab	0		03-Mar-18		15-Mar-18	0%	0%	-10
AS-3F-10(	RC Completion - Zone G 3F & 1F Escalator Structure	0		19-Apr-18		28-Mar-18	0%	0%	16
AS-3F-10:	RC Completion - Zone H 3F	0		31-Jan-18		23-Apr-18	0%	0%	-63
AS-3F-10(	RC Completion - Zone H 3F (Remaining section)	0		31-Jan-18		23-Apr-18	0%	0%	-63
AS-3F-10:	RC Completion - Zone P 3F	0		03-Mar-18		15-Mar-18	0%	0%	-10
AS-3F-10:	RC Completion - Zone Q 3F	0		28-Mar-18		02-Jun-18	0%	0%	-51
Scheduled De-proping									
AS-3F-10:	Scheduled De-proping - Zone A1 3F	11	08-Jan-18	20-Jan-18	24-Feb-18	08-Mar-18	100%	0%	-37
AS-3F-10:	Scheduled De-proping - Zone A2 3F	11	08-Jan-18	20-Jan-18	24-Feb-18	08-Mar-18	100%	0%	-37
AS-3F-10:	Scheduled De-proping - Zone A3 3F	11	08-Jan-18	20-Jan-18	24-Feb-18	08-Mar-18	100%	0%	-37
AS-3F-10:	Scheduled De-proping - Zone A4 3F	11	13-Jan-18	26-Jan-18	17-Mar-18	03-Apr-18	94.79%	0%	-51
AS-3F-10:	Scheduled De-proping - Zone A5 3F	11	08-Jan-18	20-Jan-18	24-Feb-18	08-Mar-18	100%	0%	-37
AS-3F-10:	Scheduled De-proping - Zone C 3F	11	13-Jan-18	26-Jan-18	17-Mar-18	03-Apr-18	94.79%	0%	-51
AS-3F-10:	Scheduled De-proping - Zone D1 3F	11	14-Feb-18	02-Mar-18	23-Apr-18	07-May-18	0%	0%	-51
AS-3F-10:	Scheduled De-proping - Zone E1&E2 3F	11	28-Nov-17	11-Dec-17	08-Mar-18	21-Mar-18	100%	0%	-80
AS-3F-10:	Scheduled De-proping - Zone G 3F & 1F Escalator Structure	11	04-May-18	17-May-18	14-Apr-18	27-Apr-18	0%	0%	16
AS-3F-10:	Scheduled De-proping - Zone H 2F	11	13-Feb-18	01-Mar-18	07-May-18	19-May-18	0%	0%	-63
AS-3F-10:	Scheduled De-proping - Zone H 3F (Remaining section)	11	13-Feb-18	01-Mar-18	07-May-18	19-May-18	0%	0%	-63
AS-3F-10:	Scheduled De-proping - Zone M 3F West Core Wall	11	23-Mar-18	10-Apr-18	20-Mar-18	04-Apr-18	0%	0%	4
AS-3F-10:	Scheduled De-proping - Zone N 4F East Core Wall	11	23-Mar-18	10-Apr-18	20-Mar-18	04-Apr-18	0%	0%	4
M+ Tower RC Structure									
AS-M+1001(	5/F Curing & Falseworks Stripping	0		21-Feb-18		09-Feb-18	0%	0%	7
AS-M+1002(	6/F Curing & Falseworks Stripping	0		09-Mar-18		06-Mar-18	0%	0%	4
AS-M+1003(	7/F Curing & Falseworks Stripping	0		26-Mar-18		23-Mar-18	0%	0%	3
AS-M+1004(	8/F Curing & Falseworks Stripping	0		16-Apr-18		18-Apr-18	0%	0%	-1
CSF RC Structure									
AS-CS-1003(	3/F Curing & Falseworks Stripping	0		07-Dec-17		27-Jan-18	100%	0%	-41
AS-CS-1004(	4/F Curing & Falseworks Stripping	0		23-Dec-17		14-Feb-18	100%	0%	-42
AS-CS-1005(	5/F Curing & Falseworks Stripping	0		12-Jan-18		07-Mar-18	100%	0%	-43
AS-CS-1006(	6/F Curing & Falseworks Stripping	0		29-Jan-18		24-Mar-18	0%	0%	-44
AS-CS-1007(	7/F Curing & Falseworks Stripping	0		14-Feb-18		14-Apr-18	0%	0%	-44
AS-CS-1008(	8/F to +61mPD Curing & Falseworks Stripping	0		06-Mar-18		07-May-18	0%	0%	-48
AS-CS-1009(	R/F Curing & Falseworks Stripping	0		21-Apr-18		19-Jun-18	0%	0%	-47
RDE RC Structure									
AS-RD-100:	3/F Curing & Falseworks Stripping	0		19-Jan-18		07-Apr-18	100%	0%	-60
AS-RD-100:	5/F Curing & Falseworks Stripping	0		24-Feb-18		11-May-18	0%	0%	-60
AS-RD-100(	6/F Curing & Falseworks Stripping	0		13-Mar-18		29-May-18	0%	0%	-60
AS-RD-100:	7/F Curing & Falseworks Stripping	0		29-Mar-18		14-Jun-18	0%	0%	-60
AS-RD-100:	8/F Curing & Falseworks Stripping	0		19-Apr-18		03-Jul-18	0%	0%	-60
Watertight Achieved									
M+ Podium									
WA-PD-10	Zone A Facade Installation Completed (2F GL1-8/A & 1/A-H)	0		07-Mar-18		24-Apr-18	0%	0%	-37
WA-PD-10	Zone M Facade Installation Completed (2F GL7-8/A-D)	0		18-May-18		25-Apr-18	0%	0%	19
WA-PD-10	Zone P Plaza Skylight Installation Completed (3F GL6-7/E-H	0		29-Mar-18		04-Jun-18	0%	0%	-51



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

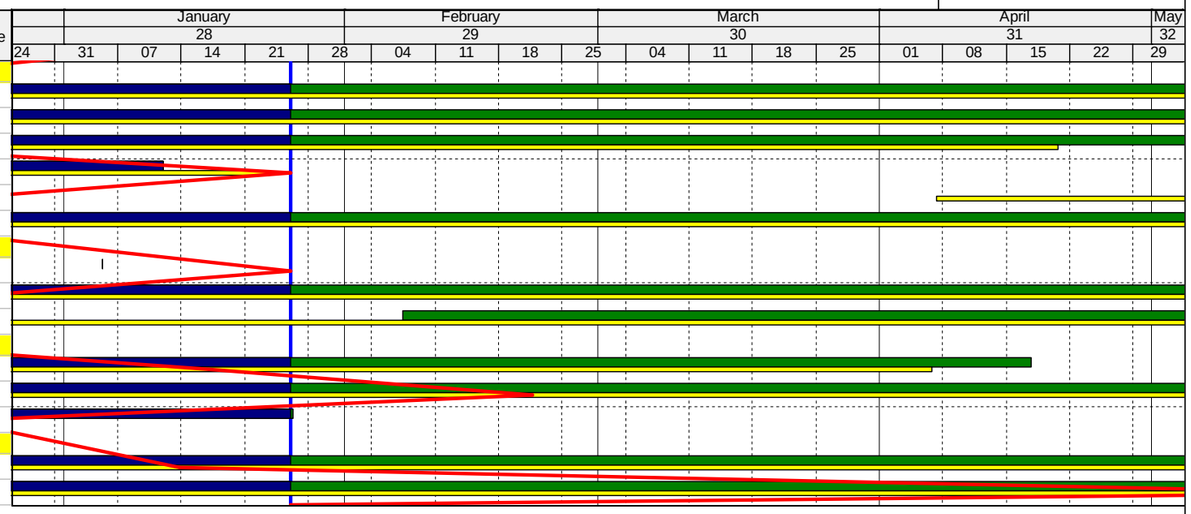
Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
M+ MEP Preliminaries									
M+ HVAC									
A65060	Shop Drawing Submission and Approval (M+ HVAC)	120	20-Oct-17	17-Feb-18	14-Nov-15 A	26-May-18	81.39%	0%	-98
M+ Electrical									
A65070	Shop Drawing Submission and Approval (Electrical)	120	20-Oct-17	17-Feb-18	14-Dec-15 A	26-May-18	81.39%	0%	-98
M+ FS									
A65090	Shop Drawing Submission and Approval (Fire Services)	120	20-Oct-17	17-Feb-18	17-Jun-16 A	26-May-18	81.39%	0%	-98
M+ P&D									
A65080	Shop Drawing Submission and Approval (Plumbing and Drai	120	20-Oct-17	17-Feb-18	24-Mar-16 A	26-May-18	81.39%	0%	-98
CSF MEP Preliminaries									
M+ HVAC									
A65100	Shop Drawing Submission and Approval (CSF HVAC)	120	20-Oct-17	17-Feb-18	11-Apr-17 A	26-May-18	81.39%	0%	-98
M+ Electrical									
A65110	Shop Drawing Submission and Approval (Electrical)	120	20-Oct-17	17-Feb-18	14-Dec-15 A	26-May-18	81.39%	0%	-98
M+ P&D									
A65120	Shop Drawing Submission and Approval (Plumbing and Drai	120	20-Oct-17	17-Feb-18	16-Nov-16 A	26-May-18	81.39%	0%	-98
M+ FS									
A65130	Shop Drawing Submission and Approval (Fire Services)	120	20-Oct-17	17-Feb-18	17-Jun-16 A	26-May-18	81.39%	0%	-98
RDE MEP Preliminaries									
M+ Electrical									
A65170	Shop Drawing Submission and Approval (Electrical)	120	20-Oct-17	17-Feb-18	14-Dec-15 A	26-May-18	81.39%	0%	-98
M+ FS									
A65150	Shop Drawing Submission and Approval (Fire Services)	120	20-Oct-17	17-Feb-18	17-Jun-16 A	26-May-18	81.39%	0%	-98
M+ HVAC									
A65140	Shop Drawing Submission and Approval (RDE HVAC)	120	20-Oct-17	17-Feb-18	21-Nov-16 A	26-May-18	81.39%	0%	-98
M+ P&D									
A65160	Shop Drawing Submission and Approval (Plumbing and Drai	120	20-Oct-17	17-Feb-18	14-Dec-16 A	26-May-18	81.39%	0%	-98
Provisional Items Cost Centre G (FS / OP non related items tentative for reference only)									
1B) Fixed & loose furniture at M+ Tower									
P1B6000	CAI for Fixed & loose furniture at M+ Tower	0			20-Apr-18		0%	0%	
1C) Fixed & loose furniture at M+ Galleries									
P1C6000	CAI for Fixed & loose furniture at M+ Galleries	0			03-Apr-18		0%	0%	
P1C6010	Fixed & loose furniture at M+ Galleries subletting	0			12-Apr-18	12-Jun-18	0%	0%	
1D) Juke Box equipement system & machinery									
P1D6000	CAI for Juke Box equipement system & machinery	0			07-Apr-18		0%	0%	
P1D6010	Juke Box equipement system & machinery subletting	0			16-Apr-18	16-Jun-18	0%	0%	
1F) Fixed & loose furniture for Moving Image Centre									
P1F6000	CAI for Fixed & loose furniture for Moving Image Centre	0			28-Mar-18		0%	0%	
P1F6010	Fixed & loose furniture for Moving Image Centre subletting	0			10-Apr-18	10-Jun-18	0%	0%	
2C) Elements Cooling Main access modification									
P2C6000	CAI for Elements Cooling Main access modification	0			20-Apr-18		0%	0%	
2E) MEP & Misc building works assoc. District Cooling System intake pump cell									
P2E6000	CAI for MEP & Misc building works assoc. District Cooling Sy	0			20-Apr-18		0%	0%	
Contractor's Summary Works Programme									
Milestone Dates									
Cost Centre A - Preliminaries & General Requirements									
MSA.12	Compliance Review to the CA's satisfaction on Project Time	0				26-Jan-18	0%	0%	
MSA.13i	Compliance Review to the CA's satisfaction on Project Time	0				26-Jan-18	0%	0%	
MSA.14	Compliance Review to the CA's satisfaction on Project Time	0				01-Apr-18*	0%	0%	
Cost Centre B - M+ Museum & CSF									
MSB.06.e	Complete 3F slab at Zone A1 to A5, Zone E and Zone H (Tr=M	0				22-Apr-18	0%	0%	
MSB.06.d	Complete 4F and 2F infill slab between truss 1 and 2 (Tr=M2	0				02-Feb-18	0%	0%	
MSB.12iii	Complete installation of DCS plant and equipment (Tr=M31)	0				21-Mar-18	0%	0%	
MSB.09i	Handover TX Rooms for CLP installation (Tr=M26)	0				02-Mar-18	0%	0%	
Cost Centre J - RDE Building									
MSJ.01-2	1F Structure Complete to 100% (Tr=M23)	0				26-Jan-18	0%	0%	
MSJ.01a	4F Structure Complete (Tr=M28)	0				07-Apr-18	0%	0%	
M+									
SUM-1600	M+ Podium External Envelope (By Permasteelisa)	265	18-Nov-17	12-Oct-18	26-Jan-18	17-Jan-19	21.09%	0%	-79
SUM-1500	M+ Podium Glass Wall & Skylight (By RedLand, Permasteelis	232	21-Oct-17	04-Aug-18	26-Jan-18	17-Jan-19	34.12%	0%	-136
SUM-1100	M+ Podium Structure RC Works	204	20-Oct-17	03-Jul-18	09-Sep-16 A	04-Aug-18	39.15%	62.82%	-29
SUM-1400	M+ Podium Tower Facade Preliminaries	184	20-Oct-17	06-Jun-18	06-Mar-16 A	17-Aug-18	43.5%	71.57%	-60
SUM-1700	M+ Tower External Envelope (By Permasteelisa)	368	20-Oct-17	16-Jan-19	06-Jan-17 A	08-Nov-18	21.75%	42.94%	56
SUM-1300	M+ Tower Structure RC Works	248	20-Oct-17	22-Aug-18	31-Jul-17 A	08-Sep-18	32.26%	3.8%	-15



Data Date: 26-Jan-18
Layout Name: 01) CMWP - 3MRP (M28)
File Name: 3MRP-28 Three Months Rolling Programme
Status at 27 Jan 2018

Three Months Rolling Programme (3MRP) - Mth 28 - 30 January 2018

Activity ID	Activity Name	CMWP Dur.	CMWP - R0.D8 Start	CMWP -R0.D8 Finish	Actual / Forecast Start	Actual / Forecast Finish	Planned B/L % Complete	Actual % Complete	Finish Variance (+/-d)
CSF & RDE Construction									
SUM-2200	CSF Building Facade Preliminaries	200	20-Oct-17	26-Jun-18	03-Mar-17 A	13-Sep-18	40%	44.93%	-67
SUM-2300	CSF External Envelope	255	20-Oct-17	30-Aug-18	19-Jun-17 A	07-Nov-18	31.43%	3.75%	-56
SUM-2100	CSF Super-Structure RC Works	146	20-Oct-17	20-Apr-18	20-Mar-17 A	19-Jun-18	54.79%	55.93%	-47
SUM-2500	RDE Building FACADE Preliminaries	78	20-Oct-17	23-Jan-18	20-Oct-16 A	12-Jan-18 A	100%	100%	10
SUM-2600	RDE External Envelope	210	07-Apr-18	15-Dec-18	04-Jun-18	31-Jan-19	0%	0%	-37
SUM-2400	RDE Super-Structure RC Works	281	20-Oct-17	02-Oct-18	29-Mar-17 A	27-Nov-18	28.47%	18.66%	-47
ABWF & Building Services									
SUM-3100	ABWF & BS Pre-Construction Works	0			05-Jan-18 A	05-Jan-18 A	0%	100%	
SUM-3200	ABWF & Building Services Installation	443	20-Oct-17	23-Apr-19	06-Apr-17 A	06-Jun-19	18.04%	33.62%	-36
SUM-3000	Lifts and Escalators	309	22-Dec-17	09-Jan-19	07-Feb-18	17-Apr-19	8.74%	0%	-80
ICP & SPS									
SUM-4200	External Works	134	20-Oct-17	06-Apr-18	29-Dec-16 A	17-Apr-18	59.7%	78.52%	-9
SUM-4100	ICP WORKS (Interfacing Car Park)	312	20-Oct-17	09-Nov-18	29-Oct-16 A	08-Oct-18	25.63%	63.26%	27
SUM-4000	SPS WORKS (Sewerage Pumping Station)	43	20-Oct-17	11-Dec-17	29-Jul-16 A	26-Jan-18	100%	100%	-37
Co-ordinated External Works & Utilities Services Installation									
SUM-5100	Construction	311	20-Oct-17	07-Nov-18	12-Jul-16 A	21-Nov-18	25.76%	59.13%	-12
SUM-5000	Interface Dates	497	20-Oct-17	27-Jun-19	10-Jan-15 A	25-Jan-19	16.1%	73.72%	121

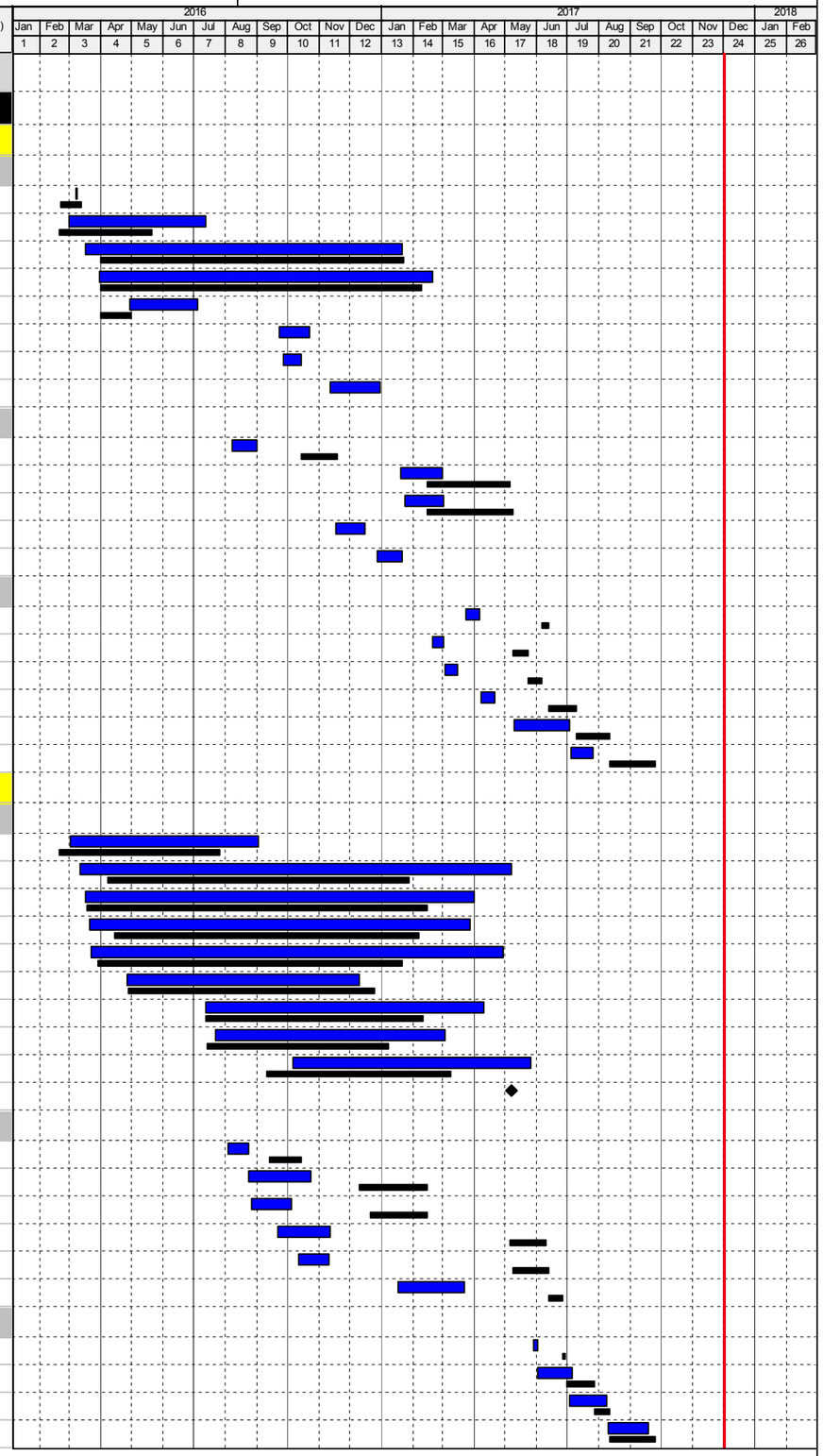


Lyric Theatre Complex

CONTRACT NO: CC/2015/3A/014

SUMMARY PROGRAMME PROGRESS AS OF 01-DEC-2017

Activity ID	Activity Name	Durn. (Days)	Programme Rev A Start	Programme Rev A Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)
F2 Foundation Works for Lyric Theatre Complex									
Summary for Major Works									
Pre-bored H-Pile									
Pre-bored H-Pile Construction									
LT.0087	Trial Pile and Obtain BD's Acknowledgement	18	22-Feb-16	12-Mar-16	08-Mar-16 A	09-Mar-16 A	100%	4	
LT.0088	Predrilling, Excluding Portions L02 and L03; 56 nos.	71	20-Feb-16	20-May-16	01-Mar-16 A	13-Jul-16 A	100%	-43	
LT.0089	Pre-bored H-Pile Construction; Rig 1, 104 nos	243	01-Apr-16	21-Jan-17	17-Mar-16 A	21-Jan-17 A	100%	1	
LT.2225	Pre-bored H-Pile Construction; Rig 2, 99 nos	255	01-Apr-16	08-Feb-17	30-Mar-16 A	20-Feb-17 A	100%	-9	
LT.2226	Pre-bored H-Pile Construction; Rig 3, 25 nos	25	01-Apr-16	30-Apr-16	30-Apr-16 A	05-Jul-16 A	100%	-51	
LT.3315	Pre-bored H-Pile Construction; Rig 3, 8 nos	24			23-Sep-16 A	22-Oct-16 A	100%		
LT.3340	Pre-bored H-Pile Construction; Rig 4, 6 nos	13			27-Sep-16 A	14-Oct-16 A	100%		
LT.3370	Pre-bored H-Pile Construction; Rig 3, 19 nos	40			11-Nov-16 A	30-Dec-16 A	100%		
Contract Administrator's Instruction No. 8									
LT.3010	Predrilling in Portions L02 and L03; 14 nos.	30	14-Oct-16	17-Nov-16	08-Aug-16 A	01-Sep-16 A	100%	64	
LT.3015	Pre-bored H-Pile Construction; Rig 1, 21 nos	65	14-Feb-17	06-May-17	20-Jan-17 A	01-Mar-17 A	100%	52	
LT.3020	Pre-bored H-Pile Construction; Rig 2, 16 nos	67	14-Feb-17	09-May-17	24-Jan-17 A	02-Mar-17 A	100%	53	
LT.3390	Pre-bored H-Pile Construction; Rig 4, 16 nos	25			17-Nov-16 A	16-Dec-16 A	100%		
LT.3750	Pre-bored H-Pile Construction; Rig 3, 10 nos	25			28-Dec-16 A	21-Jan-17 A	100%		
BA14 and Testing									
LT.0094	Submission of BA14	6	06-Jun-17	12-Jun-17	24-Mar-17 A	07-Apr-17 A	100%	67	
LT.0095	CA's Selection of Proof Drilling Locations	14	09-May-17	23-May-17	20-Feb-17 A	03-Mar-17 A	100%	82	
LT.0096	Proof Drilling	14	23-May-17	06-Jun-17	04-Mar-17 A	16-Mar-17 A	100%	83	
LT.0097	BD's Selection of Test Piles	28	12-Jun-17	10-Jul-17	08-Apr-17 A	21-Apr-17 A	100%	81	
LT.0098	Load Testing and Submit Reports	32	10-Jul-17	11-Aug-17	10-May-17 A	04-Jul-17 A	100%	39	
LT.0099	BD's Acknowledgement	45	11-Aug-17	25-Sep-17	05-Jul-17 A	26-Jul-17 A	100%	62	
Bored Pile									
Bored Pile Construction									
LT.0102	Predrilling, Excluding Portions L02 and L03; 145 nos.	125	20-Feb-16	25-Jul-16	02-Mar-16 A	02-Sep-16 A	100%	-33	
LT.0103	Bored Pile Construction; RCD Rig 1, 32 nos.	244	07-Apr-16	27-Jan-17	12-Mar-16 A	08-May-17 A	100%	-76	
LT.1895	Bored Pile Construction; RCD Rig 2, 29 nos.	268	18-Mar-16	13-Feb-17	17-Mar-16 A	01-Apr-17 A	100%	-40	
LT.1905	Bored Pile Construction; RCD Rig 3, 25 nos.	243	14-Apr-16	06-Feb-17	21-Mar-16 A	28-Mar-17 A	100%	-43	
LT.1915	Bored Pile Construction; RCD Rig 4, 26 nos. (Including 1 no. under CAI 017)	245	29-Mar-16	20-Jan-17	23-Mar-16 A	29-Apr-17 A	100%	-77	
LT.1925	Bored Pile Construction; RCD Rig 5, 15 nos.	200	28-Apr-16	24-Dec-16	26-Apr-16 A	10-Dec-16 A	100%	13	
LT.1935	Bored Pile Construction; RCD Rig 6, 12 nos. (Including 4 nos. under CAI 017)	175	12-Jul-16	10-Feb-17	13-Jul-16 A	10-Apr-17 A	100%	-48	
LT.1945	Bored Pile Construction; RCD Rig 7, 12 nos. (Including 1 no. under CAI 023)	146	14-Jul-16	06-Jan-17	22-Jul-16 A	04-Mar-17 A	100%	-45	
LT.2215	Sonic Logging and Interface Coring Test; Excluding Portions L02 and L03	145	10-Sep-16	08-Mar-17	06-Oct-16 A	26-May-17 A	100%	-61	
LT.3260	Completion of Bored Pile Construction in Area 6	0				08-May-17 A	100%		
Contract Administrator's Instruction No. 8									
LT.2891	Predrilling in Portions L02 and L03; 11 nos.	24	13-Sep-16	13-Oct-16	03-Aug-16 A	24-Aug-16 A	100%	41	
LT.2895	Bored Pile Construction; RCD Rig 4, 4 nos.	51	10-Dec-16	14-Feb-17	24-Aug-16 A	24-Oct-16 A	100%	92	
LT.2905	Bored Pile Construction; RCD Rig 1, 3 nos.	43	20-Dec-16	14-Feb-17	27-Aug-16 A	04-Oct-16 A	100%	108	
LT.2915	Bored Pile Construction; RCD Rig 4, 2 nos.	30	06-May-17	10-Jun-17	21-Sep-16 A	12-Nov-16 A	100%	168	
LT.2925	Bored Pile Construction; RCD Rig 1, 2 nos.	29	09-May-17	12-Jun-17	11-Oct-16 A	10-Nov-16 A	100%	171	
LT.2935	Sonic Logging and Interface Coring Test; Portions L02 and L03	12	13-Jun-17	26-Jun-17	17-Jan-17 A	23-Mar-17 A	100%	75	
BA14 and Testing									
LT.0108	Submission of BA14	3	27-Jun-17	29-Jun-17	29-May-17 A	02-Jun-17 A	100%	24	
LT.0109	BD's Selection of Test Piles	28	30-Jun-17	27-Jul-17	03-Jun-17 A	06-Jul-17 A	100%	22	
LT.0110	Concrete Coring Test and Submit Reports	13	27-Jul-17	11-Aug-17	03-Jul-17 A	09-Aug-17 A	100%	3	
LT.0111	BD's Acknowledgement	45	12-Aug-17	25-Sep-17	10-Aug-17 A	19-Sep-17 A	100%	7	



Secondary Baseline
Actual Work
Remaining Work
Critical Remaining Work
Milestone

WEST KOWLOON CULTURAL DISTRICT AUTHORITY
FOUNDATION WORKS FOR LYRIC THEATRE COMPLEX
AND THE EXTENDED BASEMENT IN ZONE 3B
SUMAMRY PROGRAMME BASED ON
CONSTRUCTION WORKS PROGRAMME - REV. "A"

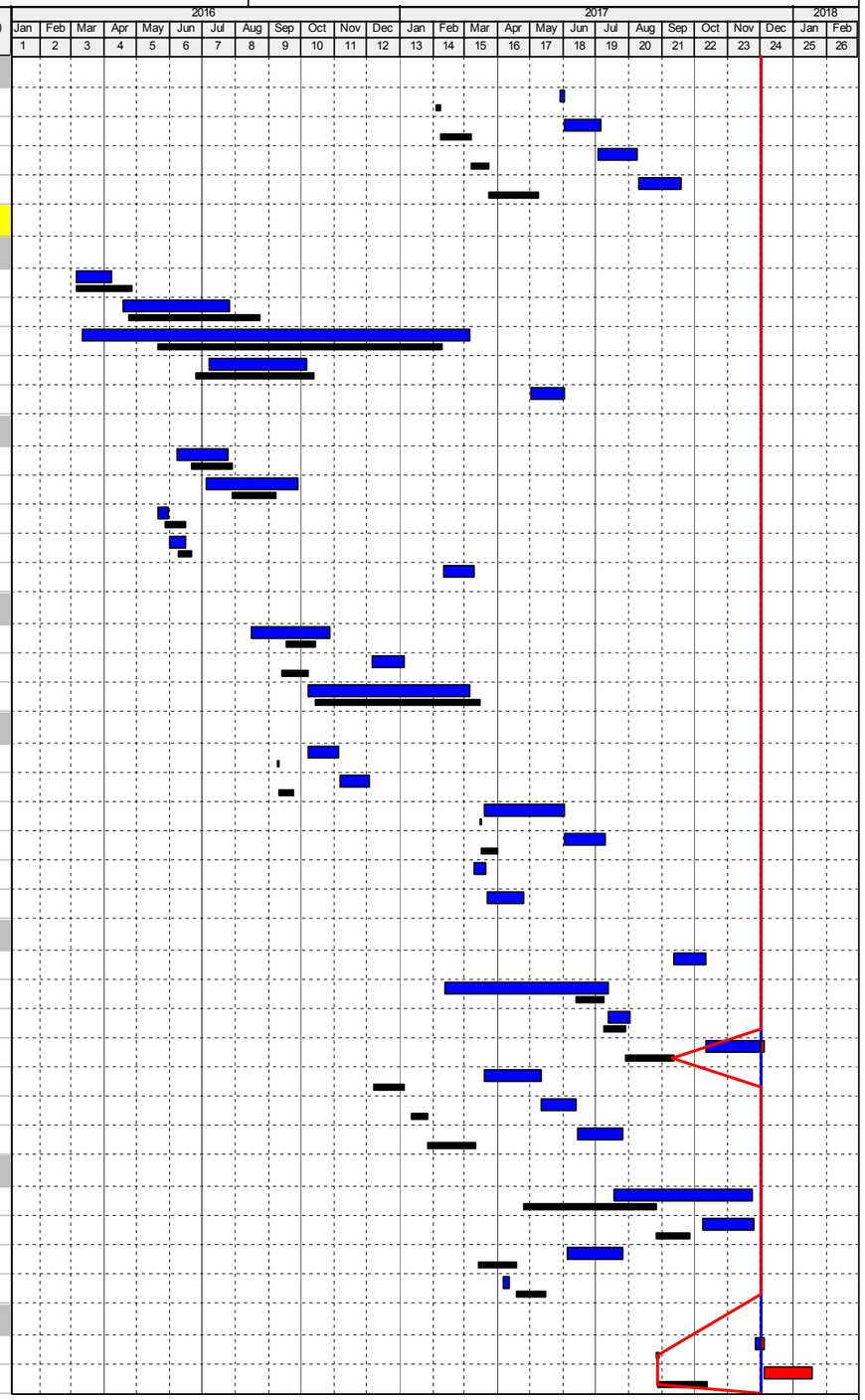
Gammon

Date	Revision	Checked	Approved
01-Dec-17	Update For Information	R.L.	K.K.

CONTRACT NO: CC/2015/3A/014

SUMMARY PROGRAMME PROGRESS AS OF 01-DEC-2017

Activity ID	Activity Name	Durn. (Days)	Programme Rev A Start	Programme Rev A Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)
BA14 and Testing at Area 6 if Option is Exercised									
LT.0113	Submission of BA14	3	03-Feb-17	07-Feb-17	29-May-17 A	02-Jun-17 A	100%	-92	
LT.0114	BD's Selection of Test Piles	28	07-Feb-17	07-Mar-17	03-Jun-17 A	06-Jul-17 A	100%	-121	
LT.0115	Concrete Coring Test and Submit Reports	15	07-Mar-17	24-Mar-17	03-Jul-17 A	09-Aug-17 A	100%	-110	
LT.3110	BD's Acknowledgement	45	24-Mar-17	08-May-17	10-Aug-17 A	19-Sep-17 A	100%	-134	
Excavation and Lateral Support									
Pipe Pile in Areas 1 to 5									
LT.0120	Pre-grouting Works at Seawall Area; Portions M15, M16, L01 and L16	40	05-Mar-16	26-Apr-16	05-Mar-16 A	08-Apr-16 A	100%	16	
LT.0121	Pre-grouting Works at Portions L05, L07, M14b and M12	101	23-Apr-16	23-Aug-16	18-Apr-16 A	26-Jul-16 A	100%	25	
LT.0122	Pipe Pile and Grout Curtain; Portions L04, L05, L14, L24, M14 and M14b (PP 441 nos and CPP 3 nos.	215	21-May-16	08-Feb-17	12-Mar-16 A	07-Mar-17 A	100%	-22	
LT.3030	Clutched Pipe Pile and Grout Curtain; Portions M14a, L16 and L01 (CPP 82 nos.)	89	25-Jun-16	12-Oct-16	07-Jul-16 A	06-Oct-16 A	100%	4	
LT.3840	Plugging & Removal of Abandoned CRGO Cooling Main and Installation of Pipe Piles and Grout Curtai	26			02-May-17 A	02-Jun-17 A	100%		
Sheet Pile in Area 6									
LT.0124	Sheet Piles Installation in Portion L06; 1,472m2	32	21-Jun-16	28-Jul-16	07-Jun-16 A	25-Jul-16 A	100%	4	
LT.2945	Sheet Piles Installation in Portions L07 and M12; 1,640m2	35	29-Jul-16	07-Sep-16	04-Jul-16 A	27-Sep-16 A	100%	-16	
LT.2950	Instrument Installation for Instrumental Sheet Pile	15	28-May-16	15-Jun-16	21-May-16 A	31-May-16 A	100%	13	
LT.2955	Drive Instrumental Sheet Pile and Report Submission	10	08-Jun-16	20-Jun-16	01-Jun-16 A	16-Jun-16 A	100%	4	
LT.3720	Additional Sheet Piles Installation in Portions L06 and L07 and Grout Curtain at Corner Piles; 501m2	20			10-Feb-17 A	10-Mar-17 A	100%		
Contract Administrator's Instruction No. 8									
LT.3050	Pre-grouting Works adjacent Seawall Portion L03	21	17-Sep-16	13-Oct-16	16-Aug-16 A	28-Oct-16 A	100%	-12	
LT.3060	Pipe Pile and Grout Curtain; Portion L02 (PP 21nos.) + Lower Portion L14 (PP 2 nos.)	20	13-Sep-16	07-Oct-16	06-Dec-16 A	04-Jan-17 A	100%	-71	
LT.3070	Clutched Pipe Pile and Grout Curtain; Portion L03 (CPP 104 nos. and PP 4 nos)	125	14-Oct-16	15-Mar-17	07-Oct-16 A	07-Mar-17 A	100%	8	
BA14									
LT.0126	Submission of BA14 for Stage 1 ELS Sheet Piling Works at Area 6 (PMC Withdrawn Submission)	2	08-Sep-16	09-Sep-16	08-Oct-16 A	05-Nov-16 A	100%	-45	
LT.0127	BD's Acknowledgement (BA14 Submission Withdrawn)	14	09-Sep-16	23-Sep-16	06-Nov-16 A	03-Dec-16 A	100%	-70	
LT.0128	Submission of BA14 for Stage 1 ELS Piling Works at Area 1 to 5	2	16-Mar-17	17-Mar-17	20-Mar-17 A	02-Jun-17 A	100%	-58	
LT.0129	BD's Acknowledgement	28	17-Mar-17	31-Mar-17	03-Jun-17 A	10-Jul-17 A	100%	-100	
LT.3723	Submission of BA14 for Stage 1 ELS Sheet Piling Works at Area 6 including CAI No. 019	6			11-Mar-17 A	22-Mar-17 A	100%		
LT.3725	BD's Acknowledgement of Sheet Pile Completion	45			23-Mar-17 A	25-Apr-17 A	100%		
Pumping Test									
LT.0130	Carry Out Phase 2 Pumping Test in Area 1 to Area 5 and Submission to BD	26			12-Sep-17 A	11-Oct-17 A	100%		
LT.0131	Install Area 1 to Area 5 Pumping Test Instrumentation & Wells (15 DW + 30 OW) and Submission of In	22	13-Jun-17	08-Jul-17	11-Feb-17 A	13-Jul-17 A	100%	-3	
LT.0132	Carry Out Phase 1 Pumping Test in Area 1 to Area 5	20	09-Jul-17	28-Jul-17	13-Jul-17 A	02-Aug-17 A	100%	-4	
LT.0133	Obtain BD's Acknowledgement of Area 1 to 5 Pumping Test Results	45	29-Jul-17	11-Sep-17	12-Oct-17 A	04-Dec-17	98%	-84	-52
LT.0134	Install Area 6 Pumping Test Instrumentation & Wells (3 PW + 6 OW) and Submission of Initial Reading:	21	07-Dec-16	04-Jan-17	20-Mar-17 A	12-May-17 A	100%	-100	
LT.0135	Carry Out Pumping Test in Area 6 and submission to BD	16	11-Jan-17	26-Jan-17	12-May-17 A	13-Jun-17 A	100%	-138	
LT.0136	Obtain BD's Acknowledgement of Area 6 Pumping Test Results	45	26-Jan-17	12-Mar-17	14-Jun-17 A	26-Jul-17 A	100%	-136	
Option Stage 2 ELS and Excavation Works at Area 6									
LT.0138	Bulk Excavation and Installation of Struts	102	25-Apr-17	26-Aug-17	19-Jul-17 A	24-Nov-17 A	100%	-74	
LT.0139	Trim Pile Head and Clearance	27	26-Aug-17	27-Sep-17	09-Oct-17 A	25-Nov-17 A	100%	-48	
LT.3075	Submission of BA8 and BA10 for Bulk Excavation Works	35	14-Mar-17	18-Apr-17	05-Jun-17 A	26-Jul-17 A	100%	-99	
LT.3080	Installation of King Posts and Temporary Platform	22	18-Apr-17	16-May-17	06-Apr-17 A	12-Apr-17 A	100%	24	
BA14 for Option Stage 2 ELS and Excavation Works at Area 6									
LT.0141	Submission of As-built Records and Plans for Stage 2 ELS and Excavation Works at Area 6	2	26-Aug-17	29-Aug-17	27-Nov-17 A	04-Dec-17	70%	-81	-81
LT.0142	Obtain All Approvals from CA and BD for Completion of Stage 2 ELS and Excavation Works	45	28-Aug-17	12-Oct-17	05-Dec-17	18-Jan-18	0%	-99	-98



Secondary Baseline
Actual Work
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Milestone

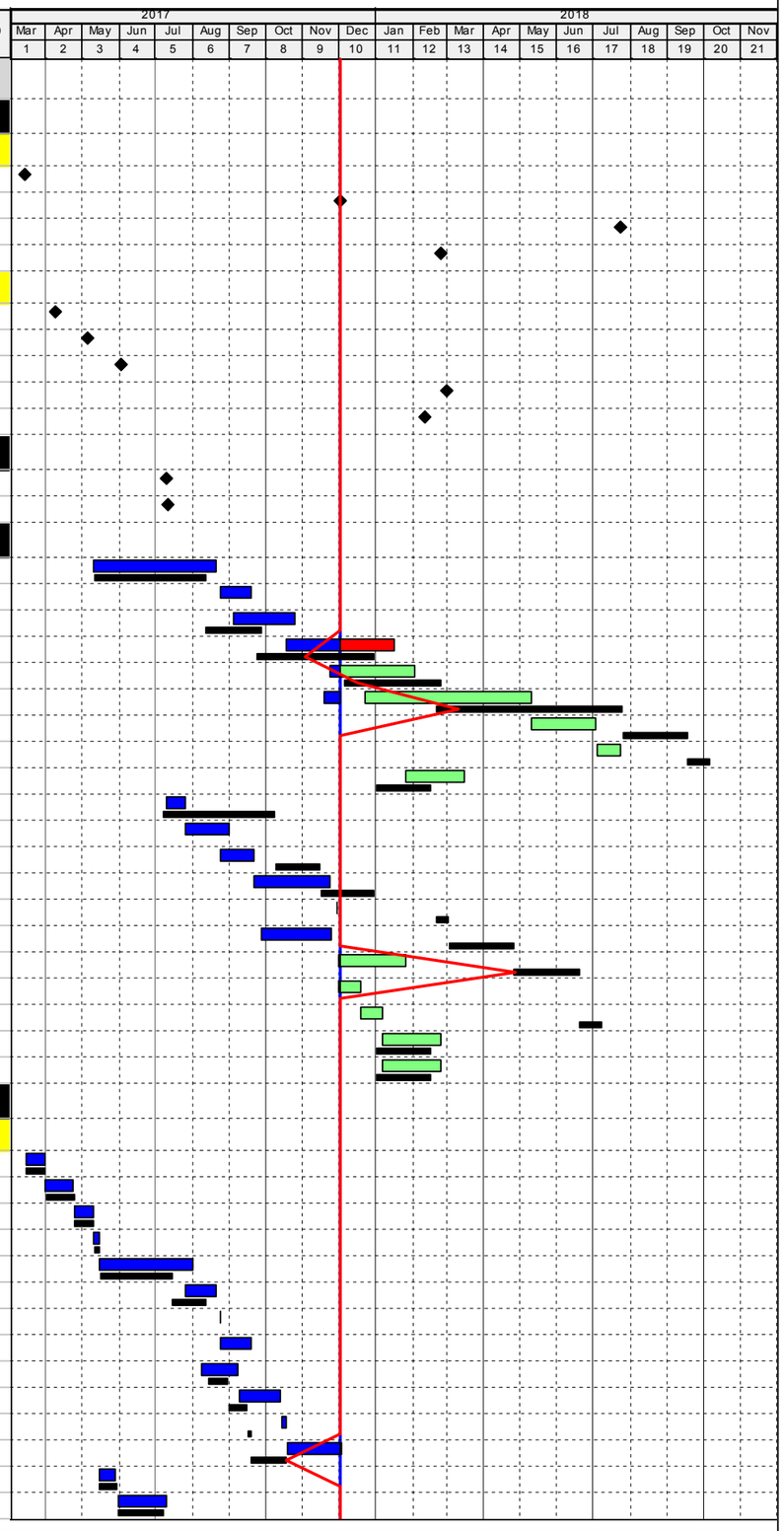
WEST KOWLOON CULTURAL DISTRICT AUTHORITY
FOUNDATION WORKS FOR LYRIC THEATRE COMPLEX AND THE EXTENDED BASEMENT IN ZONE 3B
SUMAMRY PROGRAMME BASED ON CONSTRUCTION WORKS PROGRAMME - REV. "A"

Gammon

Date	Revision	Checked	Approved
01-Dec-17	Update For Information	R.L.	K.K.

CONTRACT NO: CC/2015/3A/014 | **FOR INFORMATION ONLY** |

Activity ID	Activity Name	Durn. (Days)	Planned Start	Planned Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)
ELS for DCS Intake Cofferdam and DCS / Box Culvert Outfall Cofferdam									
KEY DAY									
Supplemental Agreement / Contract Administrator's Instruction									
DCS.0010	Issuance of CAI 025 - Design of ELS for DCS Intake Cofferdam	0	14-Mar-17		14-Mar-17 A		100%	0	
DCS.0020	Forming of Supplementary Agreement	0	13-Jul-17		02-Dec-17*		0%	-119	-121
DCS.0080	KD5: Completion of Cofferdam A Including Submission of Pumping Test Report	0		06-Oct-18		23-Jul-18*	0%	75	74
DCS.0090	KD4: Completion of Cofferdam B Including Submission of Pumping Test Report	0		08-Jul-18		23-Feb-18*	0%	135	135
Access Date									
DCS.0130	M+ Contractor (Hsin Chong) Vacate DCS Eastern Portion	0		09-Apr-17		09-Apr-17 A	100%	0	
DCS.0140	M+ Contractor (Hsin Chong) Vacate DCS Western Portion	0		05-May-17		05-May-17 A	100%	0	
DCS.0150	Access to Portion M14B and M14C	0	09-Jun-17		03-Jun-17 A		100%	5	
DCS.0180	Vacate Area Within Lyric Main Cofferdam and Handover to L1 Contractor	0		28-Feb-18		28-Feb-18*	0%	0	0
DCS.0190	Vacate and Handover Working Area within M+ Boundary	0		10-Feb-18		10-Feb-18*	0%	0	0
APPROVAL / PERMIT									
DCS.0270	Obtaining Tree Felling Permit from PMC for Tree Removal in DCS Construction Area	0		13-Jul-17		11-Jul-17 A	100%	2	
DCS.0290	Obtaining No Objection from PMC for Use of Water Barrier as Hoarding	0		13-Jul-17		12-Jul-17 A	100%	1	
SUMMARY OF MAJOR WORKS									
DCS.0610	Cofferdam A First Design Submission and Approval; Obtaining BD Consent for Commencement	93	11-May-17	11-Aug-17	11-May-17 A	21-Aug-17 A	100%	-9	
DCS.0612	Withdrawal of BA8 (Initial Monitoring Reading Missing), Re-submission to Obtain BD Consent	0			24-Aug-17 A	19-Sep-17 A	100%		
DCS.0620	Pre-grouting Works for Cofferdam A	40	12-Aug-17	27-Sep-17	04-Sep-17 A	25-Oct-17 A	100%	-21	
DCS.0640	Installation of Cofferdam A Stage 1 CPP and Grout Curtain; Side Walls	80	23-Sep-17	30-Dec-17	18-Oct-17 A	16-Jan-18	42%	-13	-29
DCS.0650	Installation of Cofferdam A Stage 2 CPP and Grout Curtain; Western Portion of ESS	63	06-Dec-17	23-Feb-18	24-Nov-17 A	02-Feb-18	13%	15	30
DCS.0660	Installation of Cofferdam A Stage 3 CPP and Grout Curtain; Eastern Portion of ESS	126	20-Feb-18	25-Jul-18	19-Nov-17 A	10-May-18	12%	62	60
DCS.0680	Submission of BA14 for Completion of Cofferdam A CPP and BD Acknowledgement	54	26-Jul-18	17-Sep-18	11-May-18	03-Jul-18	0%	76	74
DCS.0690	Pumping Test at Cofferdam A and Submission of Report to BD	19	18-Sep-18	06-Oct-18	04-Jul-18	23-Jul-18	0%	75	74
DCS.0710	Allow M+ Contractor for Construction of 600D Seawater Outfall Pipe within 2m Zone of Cofferdam A	39	02-Jan-18	15-Feb-18	26-Jan-18	15-Mar-18	0%	-21	75
DCS.0810	Cofferdam B First Design Submission and Approval; Obtaining BD Consent for Commencement (Rejected)	93	08-Jul-17	08-Oct-17	10-Jul-17 A	26-Jul-17 A	100%	75	
DCS.0814	BD Confirmation of Not Approval by BD; Obtaining ICE Certification and Approval by PMC	0			26-Jul-17 A	01-Sep-17 A	100%		
DCS.0820	Pre-grouting Works for Cofferdam B	32	09-Oct-17	15-Nov-17	25-Aug-17 A	22-Sep-17 A	100%	44	
DCS.0840	Installation of Cofferdam B Stage 1 CPP and Grout Curtain (Side Walls)	37	16-Nov-17	30-Dec-17	22-Sep-17 A	24-Nov-17 A	100%	30	
DCS.0850	Installation of Temporary Decking over Outfall Pipes for Stage 2 Clutch Pipe Pile (Confirmed NA 02 Dec 17)	10	20-Feb-18	02-Mar-18	30-Nov-17 A	30-Nov-17 A	100%	74	
DCS.0860	Installation of Cofferdam B Stage 2 CPP and Grout Curtain (End Wall)	42	03-Mar-18	25-Apr-18	27-Sep-17 A	25-Nov-17 A	100%	120	
DCS.0880	Submission of As-built Records for Completion of Cofferdam B CPP and CA Acknowledgement	55	26-Apr-18	19-Jun-18	01-Dec-17 A	25-Jan-18	1%	145	164
DCS.0888	Installation of De-watering and Observation Wells for Pumping Test; Submission of inital Readings	0			01-Dec-17 A	18-Dec-17	6%		105
DCS.0890	Pumping Test at Cofferdam B and Submission of Report to CA	19	20-Jun-18	08-Jul-18	19-Dec-17	06-Jan-18	0%	183	135
DCS.0920	Allow M+ Contractor for Construction of 600D Seawater Outfall Pipe within 2m Zone of Cofferdam B	39	02-Jan-18	15-Feb-18	06-Jan-18	23-Feb-18	0%	-4	107
DCS.0930	Allow L1 Contractor to Access to Portion M41C for Diversion of 11 kV CLP Cables	39	02-Jan-18	15-Feb-18	06-Jan-18	23-Feb-18	0%	-4	107
DESIGN OF ELS FOR COFFERDAMS A AND B									
Design, BD Submission / Approval / Consent									
DCS.1050	Preliminary Design for Cofferdam A First (1st) BD Submission	15	15-Mar-17	31-Mar-17	15-Mar-17 A	31-Mar-17 A	100%	1	
DCS.1060	Design Review of Cofferdam A by PMC and Design Revision	16	01-Apr-17	24-Apr-17	01-Apr-17 A	24-Apr-17 A	100%	1	
DCS.1070	CA's No Objection to Contractor's Design	12	25-Apr-17	10-May-17	25-Apr-17 A	10-May-17 A	100%	1	
DCS.1080	Design Submission for Cofferdam A to BD by PMC	4	11-May-17	15-May-17	11-May-17 A	15-May-17 A	100%	1	
DCS.1090	Obtaining BD Approval for Cofferdam A First (1st) Design Submission	60	16-May-17	14-Jul-17	16-May-17 A	01-Aug-17 A	100%	-18	
DCS.1100	Submission of BA8 and Obtaining BD Consent of Cofferdam A	28	15-Jul-17	11-Aug-17	26-Jul-17 A	21-Aug-17 A	100%	-9	
DCS.1103	Withdrawal of BA8 Consent Application (Initial Monitoring Readings Missing) and Re-submission	0			24-Aug-17 A	24-Aug-17 A	100%		
DCS.1110	Obtaining BA8 BD Consent for Cofferdam A	0			25-Aug-17 A	19-Sep-17 A	100%		
DCS.1140	Cofferdam A Design Amendment after UU Checking and Exposure	14	15-Aug-17	30-Aug-17	09-Aug-17 A	08-Sep-17 A	100%	-7	
DCS.1150	Review of Design Amendment for Cofferdam A by PMC	14	31-Aug-17	15-Sep-17	09-Sep-17 A	13-Oct-17 A	100%	-21	
DCS.1160	Submission of Design Amendment of Cofferdam A to BD by PMC	2	16-Sep-17	18-Sep-17	14-Oct-17 A	18-Oct-17 A	100%	-23	
DCS.1170	Obtaining BD Approval for Cofferdam A Design Amendment	30	19-Sep-17	18-Oct-17	19-Oct-17 A	03-Dec-17	98%	-46	-30
DCS.1250	Preliminary Design for Cofferdam B First (1st) BD Submission	13	15-May-17	29-May-17	15-May-17 A	29-May-17 A	100%	1	
DCS.1260	Design Review of Cofferdam B by PMC and Design Revision	32	31-May-17	07-Jul-17	31-May-17 A	10-Jul-17 A	100%	-1	



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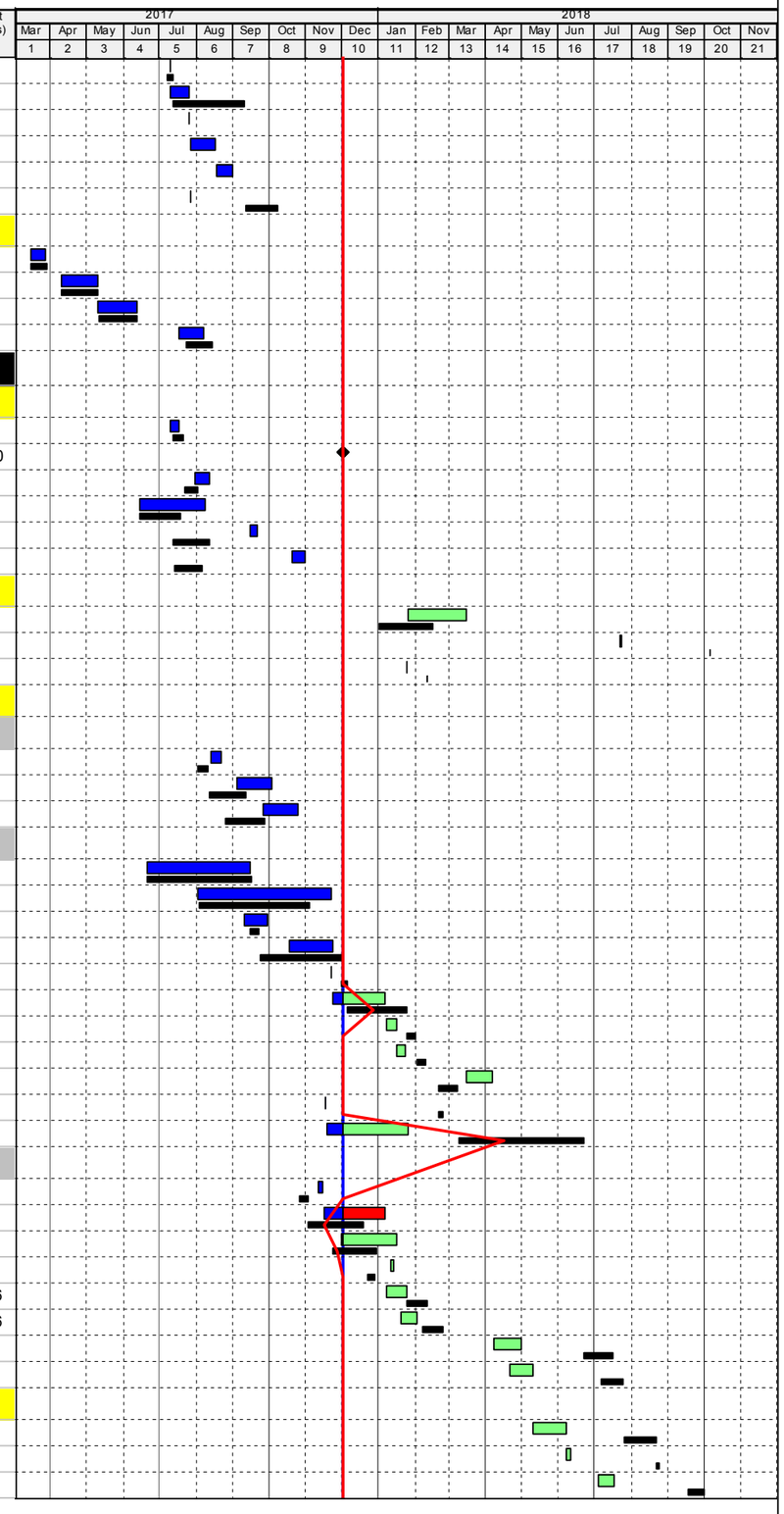
WEST KOWLOON CULTURAL DISTRICT AUTHORITY
FOUNDATION WORKS FOR LYRIC THEATRE COMPLEX
AND THE EXTENDED BASEMENT IN ZONE 3B
PROGRESS PROGRAMME FOR ELS FOR DCS INTAKE AND OUTFALL COFFERDAMS
(Planned Dates as of Programme Rev. '0' 1st Draft Dated 08-Jul-2017)

Gammon

Date	Revision	Checked	Approved
08-Jul-17	Submission for SA	R.L. / D.L.	A.W. / K.K.
01-Dec-17	Update	R.L. / D.L.	K.K.

Activity ID	Activity Name	Durn. (Days)	Planned Start	Planned Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)
DCS.1290	Design Submission for Cofferdam B to BD by PMC	4	08-Jul-17	12-Jul-17	10-Jul-17 A	10-Jul-17 A	100%	3	
DCS.1320	Obtaining BD Approval for Cofferdam B First (1st) Design Submission (Rejected)	60	13-Jul-17	10-Sep-17	11-Jul-17 A	26-Jul-17 A	100%	47	
DCS.1322	BD Confirmation of Cofferdam B Design to be Approved by Others	0			26-Jul-17 A	26-Jul-17 A	100%		
DCS.1323	Obtain Cofferdam B ICE Certification and Submission to PMC	0			28-Jul-17 A	17-Aug-17 A	100%		
DCS.1325	Cofferdam B Approval and Endorsement by PMC	0			18-Aug-17 A	01-Sep-17 A	100%		
DCS.1330	Submission of BA8 and Obtaining BD Consent of Cofferdam B (PMC Notification of Not Required by BD)	28	11-Sep-17	08-Oct-17	27-Jul-17 A	27-Jul-17 A	100%	74	
Preliminary Condition Survey / UU Identification									
DCS.1410	Visual Inspection and Submission of Condition Survey	12	15-Mar-17	28-Mar-17	15-Mar-17 A	28-Mar-17 A	100%	1	
DCS.1420	UU Checking and Exposure (Eastern Portion)	22	10-Apr-17	10-May-17	10-Apr-17 A	10-May-17 A	100%	1	
DCS.1430	UU Checking and Exposure (Western Portion)	27	11-May-17	12-Jun-17	11-May-17 A	12-Jun-17 A	100%	1	
DCS.1440	UU Checking and Exposure (Tree Location)	19	24-Jul-17	14-Aug-17	18-Jul-17 A	08-Aug-17 A	100%	6	
CONSTRUCTION OF ELS FOR DCS INTAKE COFFERDAM (COFFERDAM A)									
General and Enabling Works									
DCS.2050	Tree Felling and Removal	8	13-Jul-17	21-Jul-17	11-Jul-17 A	18-Jul-17 A	100%	4	
DCS.2060	Completion of Underground Utilities Diversion (By Others)	0		26-Jul-17		02-Dec-17*	0%	-129	-110
DCS.2070	Erection of Water Barrier for Fence Off Working Areas	10	22-Jul-17	02-Aug-17	31-Jul-17 A	12-Aug-17 A	100%	-8	
DCS.2160	Removal of Abandoned CRGO Cooling Main Pipes	28	15-Jun-17	18-Jul-17	15-Jun-17 A	09-Aug-17 A	100%	-18	
DCS.2170	Installation of Silt Curtain / Other Preventative Measures Works	26	13-Jul-17	11-Aug-17	15-Sep-17 A	22-Sep-17 A	100%	-35	
DCS.2180	Installation of Temporary Decking over KGO Cooling Main	20	14-Jul-17	05-Aug-17	21-Oct-17 A	01-Nov-17 A	100%	-71	
Interface Concurrent Contracts									
DCS.2210	Allow M+ Contractor for Construction of 600D Seawater Outfall Pipe in the 2m Zone within Cofferdam A	39	02-Jan-18	15-Feb-18	26-Jan-18	15-Mar-18	0%	-21	59
DCS.2270	Handover Site to L1 Contractor	1	06-Oct-18	06-Oct-18	23-Jul-18	23-Jul-18*	0%	63	62
DCS.2280	Vacate and Handover Working Area within M+ Boundary	1	10-Feb-18	10-Feb-18	24-Jan-18	24-Jan-18*	0%	15	15
Clutch Pipe Pile Walls Installation									
Pre-grouting Works									
DCS.2310	Mobilization and Erection of Pre-grouting Plant and Equipment (3 Rigs)	8	02-Aug-17	10-Aug-17	14-Aug-17 A	22-Aug-17 A	100%	-9	
DCS.2320	Drilling and Installation of TAM pipe for Pre-grouting (150 nos.+ additional 61 nos.)	26	12-Aug-17	11-Sep-17	04-Sep-17 A	04-Oct-17 A	100%	-18	
DCS.2330	Pre-grouting Works	29	25-Aug-17	27-Sep-17	26-Sep-17 A	25-Oct-17 A	100%	-21	
Clutch Pipe Pile Walls									
DCS.2110	Procurement of Clutch Pipe Pile (CPP) and Bits Materials	75	21-Jun-17	16-Sep-17	21-Jun-17 A	16-Sep-17 A	100%	1	
DCS.2120	Pre-fabrication for Clutch Pipe Pile (CPP)	77	03-Aug-17	03-Nov-17	03-Aug-17 A	22-Nov-17 A	100%	-15	
DCS.2380	Mobilization and Erection of Pipe Piling Plant and Equipment	7	15-Sep-17	22-Sep-17	11-Sep-17 A	30-Sep-17 A	100%	-6	
DCS.2390	Installation of Stage 1 Clutch Pipe Pile (Side Walls; Type A: 47 nos. Type B: 25 nos.; 2 Rigs)	56	23-Sep-17	30-Nov-17	18-Oct-17 A	24-Nov-17 A	100%	6	
DCS.2400	Mobilization of Piling Rig and Crane to Stage 2 Area	4	01-Dec-17	05-Dec-17	22-Nov-17 A	23-Nov-17 A	100%	11	
DCS.2410	Installation of Stage 2 Clutch Pipe Pile (Remaining Western Portion; Type A: 35 nos.; 1 Rig)	40	06-Dec-17	24-Jan-18	24-Nov-17 A	06-Jan-18	43%	15	15
DCS.2414	Demobilization of Pipe Piling Rig from Stage 2 Works Area	7	25-Jan-18	01-Feb-18	08-Jan-18	15-Jan-18	0%	15	15
DCS.2416	Removal of Remaining Temporary Platform along KGO Cooling Main	7	02-Feb-18	09-Feb-18	16-Jan-18	23-Jan-18	0%	15	15
DCS.2420	Installation of Temporary Decking over 600D Outfall Pipes for Stage 3 Clutch Pipe Pile	15	20-Feb-18	08-Mar-18	16-Mar-18	06-Apr-18	0%	-21	59
DCS.2430	Mobilization of Piling Rig and Crane to Stage 3 Area	4	20-Feb-18	23-Feb-18	18-Nov-17 A	18-Nov-17 A	100%	78	
DCS.2440	Installation of Stage 3 Clutch Pipe Pile (Remaining Eastern Portion; Type A: 23 nos., Type B: 29 nos.; 1 Rig)	83	09-Mar-18	21-Jun-18	19-Nov-17 A	25-Jan-18	37%	116	59
Grout Curtain for Pipe Pile Walls									
DCS.2460	Mobilization and Erection of Grout Curtain Plant and Equipment	6	26-Oct-17	02-Nov-17	11-Nov-17 A	15-Nov-17 A	100%	-10	
DCS.2470	Installation of TAM Pipe (Side Walls; 86 nos.; 1 Rig)	40	03-Nov-17	19-Dec-17	16-Nov-17 A	06-Jan-18	29%	-13	-1
DCS.2480	Installation of Grouting Curtain (Side Walls)	30	24-Nov-17	30-Dec-17	01-Dec-17 A	16-Jan-18	7%	-13	67
DCS.2490	Removal of 2m zone Temporary Decking	3	23-Dec-17	28-Dec-17	11-Jan-18	13-Jan-18	0%	-13	69
DCS.2510	Installation of TAM Pipe (Stage 2 Area, Remaining Western Portion; 38 nos.; 1 Rig)	15	25-Jan-18	10-Feb-18	08-Jan-18	24-Jan-18	0%	15	106
DCS.2520	Installation of Grouting Curtain (Stage 2 Area, Remaining Western Portion)	12	07-Feb-18	23-Feb-18	20-Jan-18	02-Feb-18	0%	15	106
DCS.2530	Installation of TAM Pipe (Stage 3 Area, Remaining Eastern Portion; 52 nos.; 1 Rig)	20	22-Jun-18	16-Jul-18	07-Apr-18	30-Apr-18	0%	62	59
DCS.2540	Installation of Grouting Curtain (Stage 3 Area, Remaining Eastern Portion)	16	07-Jul-18	25-Jul-18	21-Apr-18	10-May-18	0%	62	59
Cofferdam A Pumping Test									
DCS.3010	Installation of De-watering and Observation Wells for Pumping Test	23	26-Jul-18	21-Aug-18	11-May-18	07-Jun-18	0%	62	80
DCS.3020	Submission of DW / OW Installation Records and Initial Readings	3	22-Aug-18	24-Aug-18	08-Jun-18	11-Jun-18	0%	62	80
DCS.3040	Carry Out Pumping Test	14	18-Sep-18	01-Oct-18	04-Jul-18	17-Jul-18	0%	76	73



Primary Baseline
Actual Work
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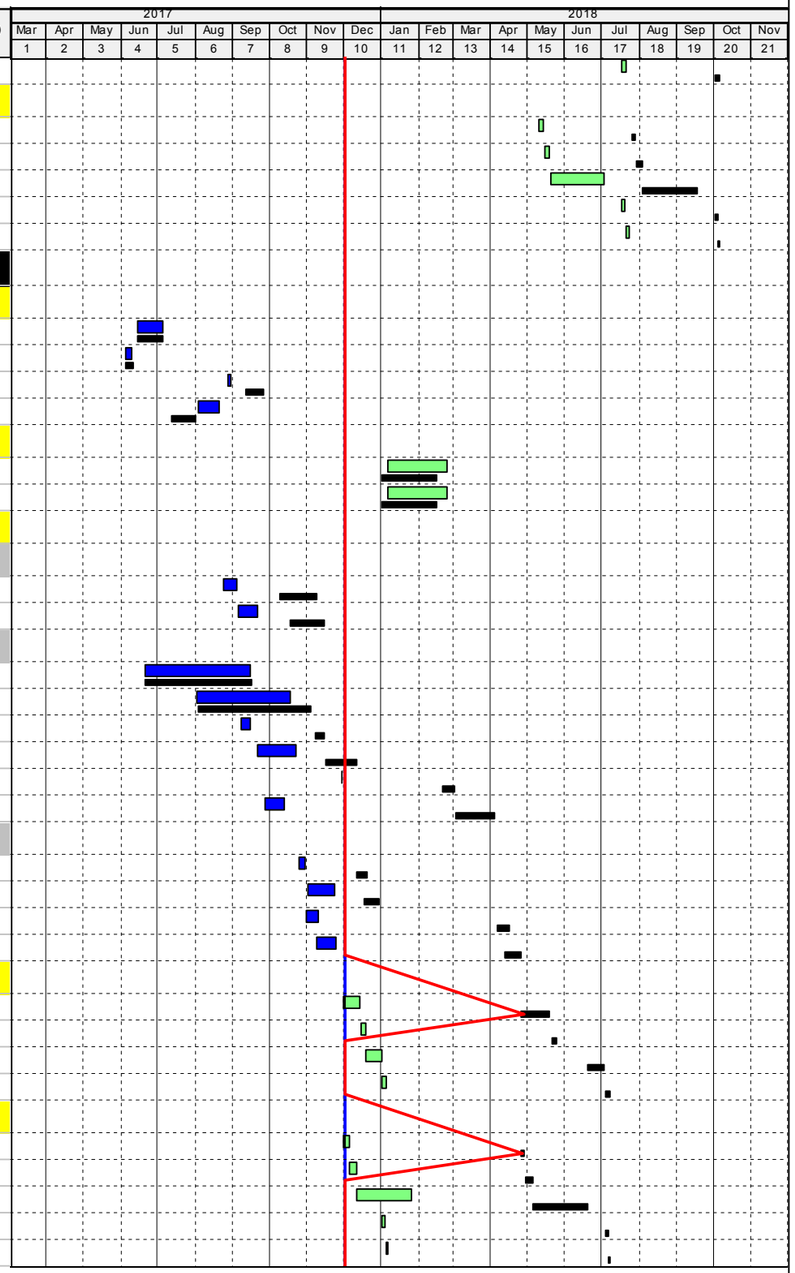
01-Dec-17	Update	R.L. / D.L.	K.K.

CONTRACT NO: CC/2015/3A/014 | **FOR INFORMATION ONLY** |

Activity ID	Activity Name	Durn. (Days)	Planned Start	Planned Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)
DCS.3070	Site Clearance	4	02-Oct-18	05-Oct-18	18-Jul-18	21-Jul-18	0%	63	62
BA14 for Completion of Works in Cofferdam A									
DCS.3130	Submission of BA14 and As-built Records for Completion of Clutch Pipe Pile for Cofferdam A to PMC	3	26-Jul-18	28-Jul-18	11-May-18	14-May-18	0%	62	59
DCS.3140	PMC Review of As-built Records for Cofferdam A and Submission BA14 for Completion of CPP to BD	5	30-Jul-18	03-Aug-18	15-May-18	19-May-18	0%	62	59
DCS.3150	BD Acknowledgement of BA14 for Completion of Pipe Pile Works for Cofferdam A	45	04-Aug-18	17-Sep-18	20-May-18	03-Jul-18	0%	76	73
DCS.3180	Submission of Cofferdam A Pumping Test Report to PMC	3	02-Oct-18	04-Oct-18	18-Jul-18	20-Jul-18	0%	63	62
DCS.3190	PMC Review of Cofferdam A Pumping Test Report and Submission to BD	2	05-Oct-18	06-Oct-18	21-Jul-18	23-Jul-18	0%	63	62
CONSTRUCTION OF ELS FOR DCS / BOX CULVERT COFFERDAM (COFFERDAM B)									
General and Enabling Works									
DCS.4010	Condition Survey and Submission of Report	17	15-Jun-17	05-Jul-17	15-Jun-17 A	05-Jul-17 A	100%	1	
DCS.4020	Trial Pit / Trench Excavation and Inspection	6	05-Jun-17	10-Jun-17	05-Jun-17 A	10-Jun-17 A	100%	1	
DCS.4030	Installation of Silt Curtain / Other Preventative Measures Works	14	11-Sep-17	26-Sep-17	28-Aug-17 A	31-Aug-17 A	100%	23	
DCS.4050	Removal of Underground Artificial Obstructions	17	13-Jul-17	01-Aug-17	04-Aug-17 A	21-Aug-17 A	100%	-16	
Interface Concurrent Contracts									
DCS.4080	Handover Cofferdam B to M+ Contractor to Complete 600D Seawater Outfall Pipes	39	02-Jan-18	15-Feb-18	06-Jan-18	23-Feb-18	0%	-4	107
DCS.4090	Allow L1 Contractor to Access to Portion M41C for Diversion of 11 kV CLP Cables	39	02-Jan-18	15-Feb-18	06-Jan-18	23-Feb-18	0%	-4	107
Clutch Pipe Pile Walls Installation									
Pre-grouting Works									
DCS.4150	Drilling and Installation of TAM pipe for Pre-grouting (50 nos. + additional 13 nos., 1 Rig)	26	09-Oct-17	08-Nov-17	25-Aug-17 A	05-Sep-17 A	100%	53	
DCS.4160	Pre-grouting Works	24	18-Oct-17	15-Nov-17	06-Sep-17 A	22-Sep-17 A	100%	44	
Clutch Pipe Pile Walls									
DCS.4230	Procurement of Clutch Pipe Pile (CPP) and Bits Materials	75	21-Jun-17	16-Sep-17	21-Jun-17 A	16-Sep-17 A	100%	1	
DCS.4240	Pre-fabrication for Clutch Pipe Pile (CPP)	77	03-Aug-17	03-Nov-17	03-Aug-17 A	18-Oct-17 A	100%	14	
DCS.4270	Mobilization and Erection of Pipe Piling Plant and Equipment	7	08-Nov-17	15-Nov-17	08-Sep-17 A	15-Sep-17 A	100%	50	
DCS.4280	Installation of Stage 1 Clutch Pipe Pile (Side Walls; 20 nos.; 1 Rig)	22	16-Nov-17	11-Dec-17	22-Sep-17 A	23-Oct-17 A	100%	42	
DCS.4290	Installation of Temporary Decking over Outfall Pipes for Stage 2 Clutch Pipe Pile (Confirmed NA 02-Dec-17)	10	20-Feb-18	02-Mar-18	30-Nov-17 A	30-Nov-17 A	100%	74	
DCS.4300	Installation of Stage 2 Clutch Pipe Pile (End Wall; 23 nos.; 1 Rig)	25	03-Mar-18	04-Apr-18	27-Sep-17 A	13-Oct-17 A	100%	139	
Grout Curtain for Pipe Pile Walls									
DCS.4330	Installation of Stage 1 TAM Pipe (Side Walls; 20 nos.; 1 Rig)	8	12-Dec-17	20-Dec-17	26-Oct-17 A	31-Oct-17 A	100%	44	
DCS.4340	Installation of Stage 1 Grouting Curtain	10	18-Dec-17	30-Dec-17	02-Nov-17 A	24-Nov-17 A	100%	30	
DCS.4350	Installation of Stage 2 TAM Pipe (End Wall; 24 nos.; 1 Rig)	9	06-Apr-18	16-Apr-18	01-Nov-17 A	10-Nov-17 A	100%	125	
DCS.4360	Installation of Stage 2 Grouting Curtain	11	13-Apr-18	25-Apr-18	09-Nov-17 A	25-Nov-17 A	100%	120	
Cofferdam B Pumping Test									
DCS.5030	Installation of De-watering and Observation Wells for Pumping Test	20	26-Apr-18	19-May-18	01-Dec-17 A	14-Dec-17	8%	123	104
DCS.5040	Submission of DW / OW Installation Records and Initial Readings	3	21-May-18	24-May-18	15-Dec-17	18-Dec-17	0%	123	104
DCS.5070	Carry Out Pumping Test	14	20-Jun-18	03-Jul-18	19-Dec-17	01-Jan-18	0%	183	134
DCS.5090	Site Clearance	4	04-Jul-18	07-Jul-18	02-Jan-18	05-Jan-18	0%	146	107
BA14 for Completion of Works in Cofferdam B									
DCS.5230	Submission of As-built Records for Completion of Clutch Pipe Pile for Cofferdam B to PMC	3	26-Apr-18	28-Apr-18	01-Dec-17 A	05-Dec-17	25%	114	129
DCS.5240	PMC Review of As-built Records for Cofferdam B and Submission BA14 for Completion of CPP	5	30-Apr-18	05-May-18	06-Dec-17	11-Dec-17	0%	114	129
DCS.5250	PMC Acknowledgement of Completion of Pipe Pile Works for Cofferdam B	45	06-May-18	19-Jun-18	12-Dec-17	25-Jan-18	0%	145	164
DCS.5280	Submission of Cofferdam B Pumping Test Report to PMC	3	04-Jul-18	06-Jul-18	02-Jan-18	04-Jan-18	0%	146	145
DCS.5290	PMC Review of Cofferdam B Pumping Test Report	2	07-Jul-18	08-Jul-18	05-Jan-18	06-Jan-18	0%	145	145



Primary Baseline
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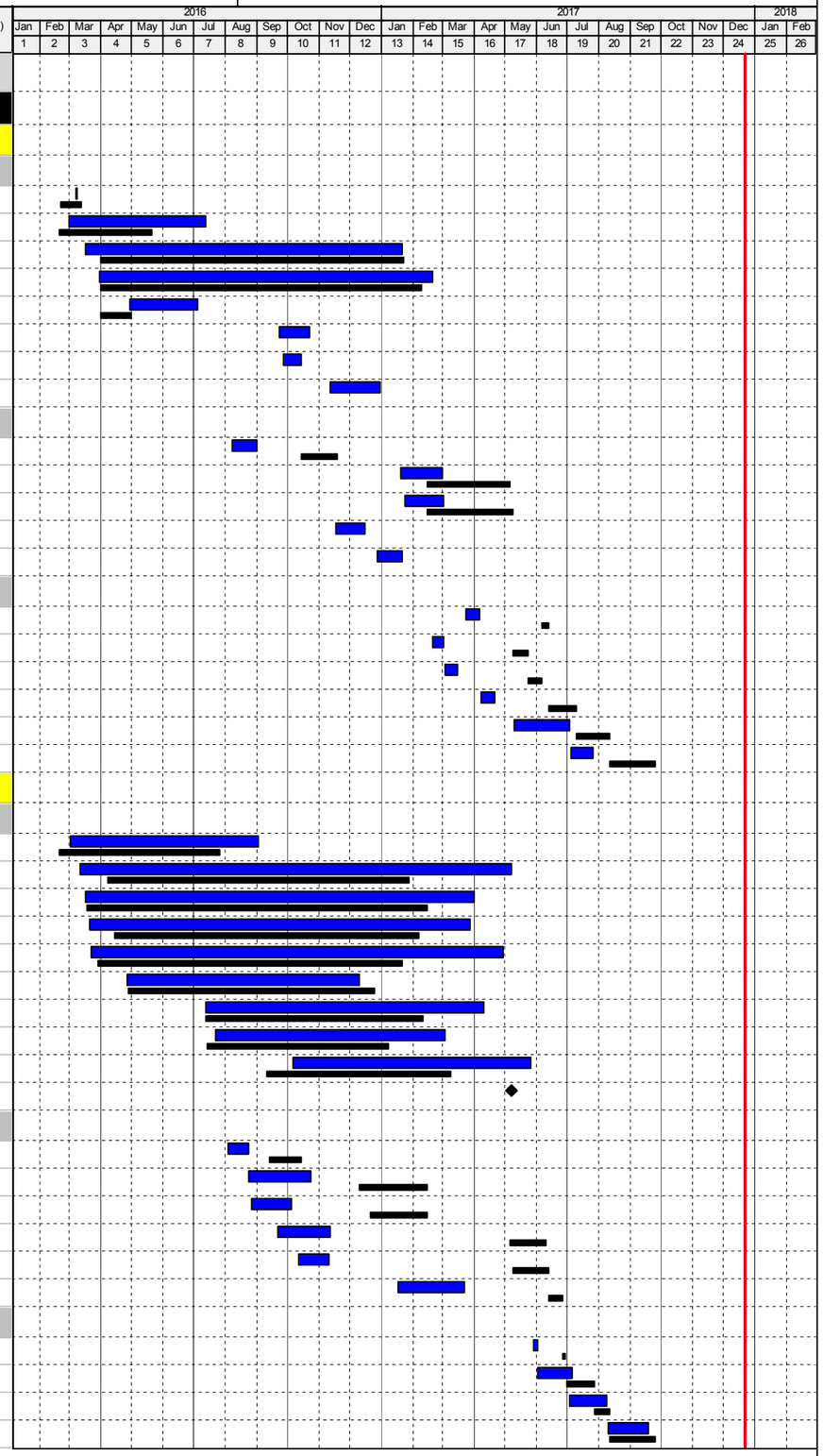
CONTRACT NO: CC/2015/3A/014

SUMMARY PROGRAMME PROGRESS AS OF 22-DEC-2017

Activity ID	Activity Name	Durn. (Days)	Programme Rev A Start	Programme Rev A Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)
F2 Foundation Works for Lyric Theatre Complex									
Summary for Major Works									
Pre-bored H-Pile									
Pre-bored H-Pile Construction									
LT.0087	Trial Pile and Obtain BD's Acknowledgement	18	22-Feb-16	12-Mar-16	08-Mar-16 A	09-Mar-16 A	100%	4	
LT.0088	Predrilling, Excluding Portions L02 and L03; 56 nos.	71	20-Feb-16	20-May-16	01-Mar-16 A	13-Jul-16 A	100%	-43	
LT.0089	Pre-bored H-Pile Construction; Rig 1, 104 nos	243	01-Apr-16	21-Jan-17	17-Mar-16 A	21-Jan-17 A	100%	1	
LT.2225	Pre-bored H-Pile Construction; Rig 2, 99 nos	255	01-Apr-16	08-Feb-17	30-Mar-16 A	20-Feb-17 A	100%	-9	
LT.2226	Pre-bored H-Pile Construction; Rig 3, 25 nos	25	01-Apr-16	30-Apr-16	30-Apr-16 A	05-Jul-16 A	100%	-51	
LT.3315	Pre-bored H-Pile Construction; Rig 3, 8 nos	24			23-Sep-16 A	22-Oct-16 A	100%		
LT.3340	Pre-bored H-Pile Construction; Rig 4, 6 nos	13			27-Sep-16 A	14-Oct-16 A	100%		
LT.3370	Pre-bored H-Pile Construction; Rig 3, 19 nos	40			11-Nov-16 A	30-Dec-16 A	100%		
Contract Administrator's Instruction No. 8									
LT.3010	Predrilling in Portions L02 and L03; 14 nos.	30	14-Oct-16	17-Nov-16	08-Aug-16 A	01-Sep-16 A	100%	64	
LT.3015	Pre-bored H-Pile Construction; Rig 1, 21 nos	65	14-Feb-17	06-May-17	20-Jan-17 A	01-Mar-17 A	100%	52	
LT.3020	Pre-bored H-Pile Construction; Rig 2, 16 nos	67	14-Feb-17	09-May-17	24-Jan-17 A	02-Mar-17 A	100%	53	
LT.3390	Pre-bored H-Pile Construction; Rig 4, 16 nos	25			17-Nov-16 A	16-Dec-16 A	100%		
LT.3750	Pre-bored H-Pile Construction; Rig 3, 10 nos	25			28-Dec-16 A	21-Jan-17 A	100%		
BA14 and Testing									
LT.0094	Submission of BA14	6	06-Jun-17	12-Jun-17	24-Mar-17 A	07-Apr-17 A	100%	67	
LT.0095	CA's Selection of Proof Drilling Locations	14	09-May-17	23-May-17	20-Feb-17 A	03-Mar-17 A	100%	82	
LT.0096	Proof Drilling	14	23-May-17	06-Jun-17	04-Mar-17 A	16-Mar-17 A	100%	83	
LT.0097	BD's Selection of Test Piles	28	12-Jun-17	10-Jul-17	08-Apr-17 A	21-Apr-17 A	100%	81	
LT.0098	Load Testing and Submit Reports	32	10-Jul-17	11-Aug-17	10-May-17 A	04-Jul-17 A	100%	39	
LT.0099	BD's Acknowledgement	45	11-Aug-17	25-Sep-17	05-Jul-17 A	26-Jul-17 A	100%	62	
Bored Pile									
Bored Pile Construction									
LT.0102	Predrilling, Excluding Portions L02 and L03; 145 nos.	125	20-Feb-16	25-Jul-16	02-Mar-16 A	02-Sep-16 A	100%	-33	
LT.0103	Bored Pile Construction; RCD Rig 1, 32 nos.	244	07-Apr-16	27-Jan-17	12-Mar-16 A	08-May-17 A	100%	-76	
LT.1895	Bored Pile Construction; RCD Rig 2, 29 nos.	268	18-Mar-16	13-Feb-17	17-Mar-16 A	01-Apr-17 A	100%	-40	
LT.1905	Bored Pile Construction; RCD Rig 3, 25 nos.	243	14-Apr-16	06-Feb-17	21-Mar-16 A	28-Mar-17 A	100%	-43	
LT.1915	Bored Pile Construction; RCD Rig 4, 26 nos. (Including 1 no. under CAI 017)	245	29-Mar-16	20-Jan-17	23-Mar-16 A	29-Apr-17 A	100%	-77	
LT.1925	Bored Pile Construction; RCD Rig 5, 15 nos.	200	28-Apr-16	24-Dec-16	26-Apr-16 A	10-Dec-16 A	100%	13	
LT.1935	Bored Pile Construction; RCD Rig 6, 12 nos. (Including 4 nos. under CAI 017)	175	12-Jul-16	10-Feb-17	13-Jul-16 A	10-Apr-17 A	100%	-48	
LT.1945	Bored Pile Construction; RCD Rig 7, 12 nos. (Including 1 no. under CAI 023)	146	14-Jul-16	06-Jan-17	22-Jul-16 A	04-Mar-17 A	100%	-45	
LT.2215	Sonic Logging and Interface Coring Test; Excluding Portions L02 and L03	145	10-Sep-16	08-Mar-17	06-Oct-16 A	26-May-17 A	100%	-61	
LT.3260	Completion of Bored Pile Construction in Area 6	0				08-May-17 A	100%		
Contract Administrator's Instruction No. 8									
LT.2891	Predrilling in Portions L02 and L03; 11 nos.	24	13-Sep-16	13-Oct-16	03-Aug-16 A	24-Aug-16 A	100%	41	
LT.2895	Bored Pile Construction; RCD Rig 4, 4 nos.	51	10-Dec-16	14-Feb-17	24-Aug-16 A	24-Oct-16 A	100%	92	
LT.2905	Bored Pile Construction; RCD Rig 1, 3 nos.	43	20-Dec-16	14-Feb-17	27-Aug-16 A	04-Oct-16 A	100%	108	
LT.2915	Bored Pile Construction; RCD Rig 4, 2 nos.	30	06-May-17	10-Jun-17	21-Sep-16 A	12-Nov-16 A	100%	168	
LT.2925	Bored Pile Construction; RCD Rig 1, 2 nos.	29	09-May-17	12-Jun-17	11-Oct-16 A	10-Nov-16 A	100%	171	
LT.2935	Sonic Logging and Interface Coring Test; Portions L02 and L03	12	13-Jun-17	26-Jun-17	17-Jan-17 A	23-Mar-17 A	100%	75	
BA14 and Testing									
LT.0108	Submission of BA14	3	27-Jun-17	29-Jun-17	29-May-17 A	02-Jun-17 A	100%	24	
LT.0109	BD's Selection of Test Piles	28	30-Jun-17	27-Jul-17	03-Jun-17 A	06-Jul-17 A	100%	22	
LT.0110	Concrete Coring Test and Submit Reports	13	27-Jul-17	11-Aug-17	03-Jul-17 A	09-Aug-17 A	100%	3	
LT.0111	BD's Acknowledgement	45	12-Aug-17	25-Sep-17	10-Aug-17 A	19-Sep-17 A	100%	7	



Secondary Baseline
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SUMAMRY PROGRAMME BASED ON
CONSTRUCTION WORKS PROGRAMME - REV. "A"

Gammon

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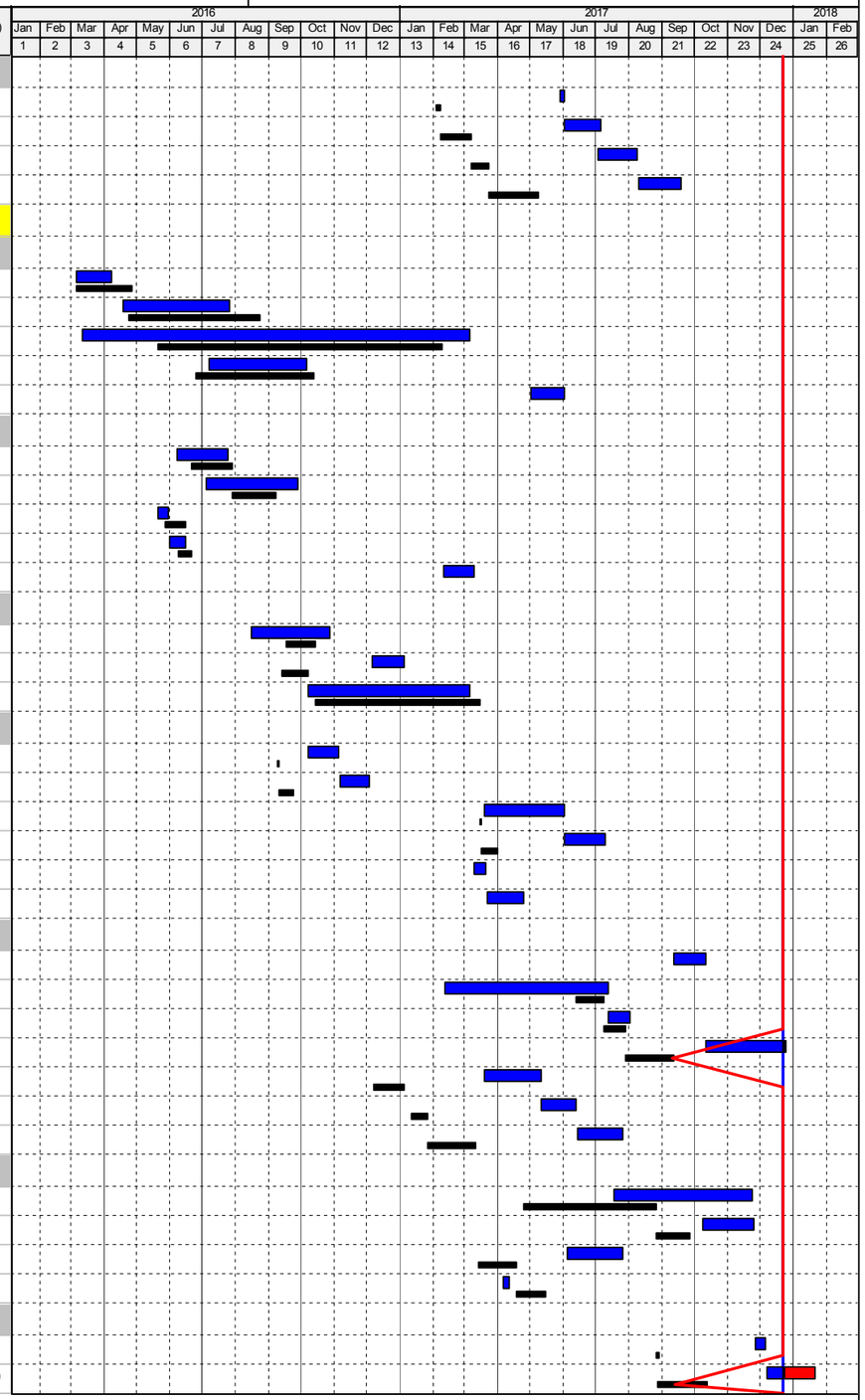
22-Dec-17	Update For Information	R.L.	K.K.

CONTRACT NO: CC/2015/3A/014

SUMMARY PROGRAMME PROGRESS AS OF 22-DEC-2017

Activity ID	Activity Name	Durn. (Days)	Programme Rev A Start	Programme Rev A Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)
BA14 and Testing at Area 6 if Option is Exercised									
LT.0113	Submission of BA14	3	03-Feb-17	07-Feb-17	29-May-17 A	02-Jun-17 A	100%	-92	
LT.0114	BD's Selection of Test Piles	28	07-Feb-17	07-Mar-17	03-Jun-17 A	06-Jul-17 A	100%	-121	
LT.0115	Concrete Coring Test and Submit Reports	15	07-Mar-17	24-Mar-17	03-Jul-17 A	09-Aug-17 A	100%	-110	
LT.3110	BD's Acknowledgement	45	24-Mar-17	08-May-17	10-Aug-17 A	19-Sep-17 A	100%	-134	
Excavation and Lateral Support									
Pipe Pile in Areas 1 to 5									
LT.0120	Pre-grouting Works at Seawall Area; Portions M15, M16, L01 and L16	40	05-Mar-16	26-Apr-16	05-Mar-16 A	08-Apr-16 A	100%	16	
LT.0121	Pre-grouting Works at Portions L05, L07, M14b and M12	101	23-Apr-16	23-Aug-16	18-Apr-16 A	26-Jul-16 A	100%	25	
LT.0122	Pipe Pile and Grout Curtain; Portions L04, L05, L14, L24, M14 and M14b (PP 441 nos and CPP 3 nos.	215	21-May-16	08-Feb-17	12-Mar-16 A	07-Mar-17 A	100%	-22	
LT.3030	Clutched Pipe Pile and Grout Curtain; Portions M14a, L16 and L01 (CPP 82 nos.)	89	25-Jun-16	12-Oct-16	07-Jul-16 A	06-Oct-16 A	100%	4	
LT.3840	Plugging & Removal of Abandoned CRGO Cooling Main and Installation of Pipe Piles and Grout Curtai	26			02-May-17 A	02-Jun-17 A	100%		
Sheet Pile in Area 6									
LT.0124	Sheet Piles Installation in Portion L06; 1,472m2	32	21-Jun-16	28-Jul-16	07-Jun-16 A	25-Jul-16 A	100%	4	
LT.2945	Sheet Piles Installation in Portions L07 and M12; 1,640m2	35	29-Jul-16	07-Sep-16	04-Jul-16 A	27-Sep-16 A	100%	-16	
LT.2950	Instrument Installation for Instrumental Sheet Pile	15	28-May-16	15-Jun-16	21-May-16 A	31-May-16 A	100%	13	
LT.2955	Drive Instrumental Sheet Pile and Report Submission	10	08-Jun-16	20-Jun-16	01-Jun-16 A	16-Jun-16 A	100%	4	
LT.3720	Additional Sheet Piles Installation in Portions L06 and L07 and Grout Curtain at Corner Piles; 501m2	20			10-Feb-17 A	10-Mar-17 A	100%		
Contract Administrator's Instruction No. 8									
LT.3050	Pre-grouting Works adjacent Seawall Portion L03	21	17-Sep-16	13-Oct-16	16-Aug-16 A	28-Oct-16 A	100%	-12	
LT.3060	Pipe Pile and Grout Curtain; Portion L02 (PP 21nos.) + Lower Portion L14 (PP 2 nos.)	20	13-Sep-16	07-Oct-16	06-Dec-16 A	04-Jan-17 A	100%	-71	
LT.3070	Clutched Pipe Pile and Grout Curtain; Portion L03 (CPP 104 nos. and PP 4 nos)	125	14-Oct-16	15-Mar-17	07-Oct-16 A	07-Mar-17 A	100%	8	
BA14									
LT.0126	Submission of BA14 for Stage 1 ELS Sheet Piling Works at Area 6 (PMC Withdrawn Submission)	2	08-Sep-16	09-Sep-16	08-Oct-16 A	05-Nov-16 A	100%	-45	
LT.0127	BD's Acknowledgement (BA14 Submission Withdrawn)	14	09-Sep-16	23-Sep-16	06-Nov-16 A	03-Dec-16 A	100%	-70	
LT.0128	Submission of BA14 for Stage 1 ELS Piling Works at Area 1 to 5	2	16-Mar-17	17-Mar-17	20-Mar-17 A	02-Jun-17 A	100%	-58	
LT.0129	BD's Acknowledgement	28	17-Mar-17	31-Mar-17	03-Jun-17 A	10-Jul-17 A	100%	-100	
LT.3723	Submission of BA14 for Stage 1 ELS Sheet Piling Works at Area 6 including CAI No. 019	6			11-Mar-17 A	22-Mar-17 A	100%		
LT.3725	BD's Acknowledgement of Sheet Pile Completion	45			23-Mar-17 A	25-Apr-17 A	100%		
Pumping Test									
LT.0130	Carry Out Phase 2 Pumping Test in Area 1 to Area 5 and Submission to BD	26			12-Sep-17 A	11-Oct-17 A	100%		
LT.0131	Install Area 1 to Area 5 Pumping Test Instrumentation & Wells (15 DW + 30 OW) and Submission of In	22	13-Jun-17	08-Jul-17	11-Feb-17 A	13-Jul-17 A	100%	-3	
LT.0132	Carry Out Phase 1 Pumping Test in Area 1 to Area 5	20	09-Jul-17	28-Jul-17	13-Jul-17 A	02-Aug-17 A	100%	-4	
LT.0133	Obtain BD's Acknowledgement of Area 1 to 5 Pumping Test Results	45	29-Jul-17	11-Sep-17	12-Oct-17 A	25-Dec-17	98%	-105	-73
LT.0134	Install Area 6 Pumping Test Instrumentation & Wells (3 PW + 6 OW) and Submission of Initial Reading:	21	07-Dec-16	04-Jan-17	20-Mar-17 A	12-May-17 A	100%	-100	
LT.0135	Carry Out Pumping Test in Area 6 and submission to BD	16	11-Jan-17	26-Jan-17	12-May-17 A	13-Jun-17 A	100%	-138	
LT.0136	Obtain BD's Acknowledgement of Area 6 Pumping Test Results	45	26-Jan-17	12-Mar-17	14-Jun-17 A	26-Jul-17 A	100%	-136	
Option Stage 2 ELS and Excavation Works at Area 6									
LT.0138	Bulk Excavation and Installation of Struts	102	25-Apr-17	26-Aug-17	19-Jul-17 A	24-Nov-17 A	100%	-74	
LT.0139	Trim Pile Head and Clearance	27	26-Aug-17	27-Sep-17	09-Oct-17 A	25-Nov-17 A	100%	-48	
LT.3075	Submission of BA8 and BA10 for Bulk Excavation Works	35	14-Mar-17	18-Apr-17	05-Jun-17 A	26-Jul-17 A	100%	-99	
LT.3080	Installation of King Posts and Temporary Platform	22	18-Apr-17	16-May-17	06-Apr-17 A	12-Apr-17 A	100%	24	
BA14 for Option Stage 2 ELS and Excavation Works at Area 6									
LT.0141	Submission of As-built Records and Plans for Stage 2 ELS and Excavation Works at Area 6	2	26-Aug-17	29-Aug-17	27-Nov-17 A	06-Dec-17 A	100%	-82	
LT.0142	Obtain All Approvals from CA and BD for Completion of Stage 2 ELS and Excavation Works	45	28-Aug-17	12-Oct-17	07-Dec-17 A	20-Jan-18	35%	-101	-100



Secondary Baseline
Actual Work
Remaining Work
Critical Remaining Work
Milestone

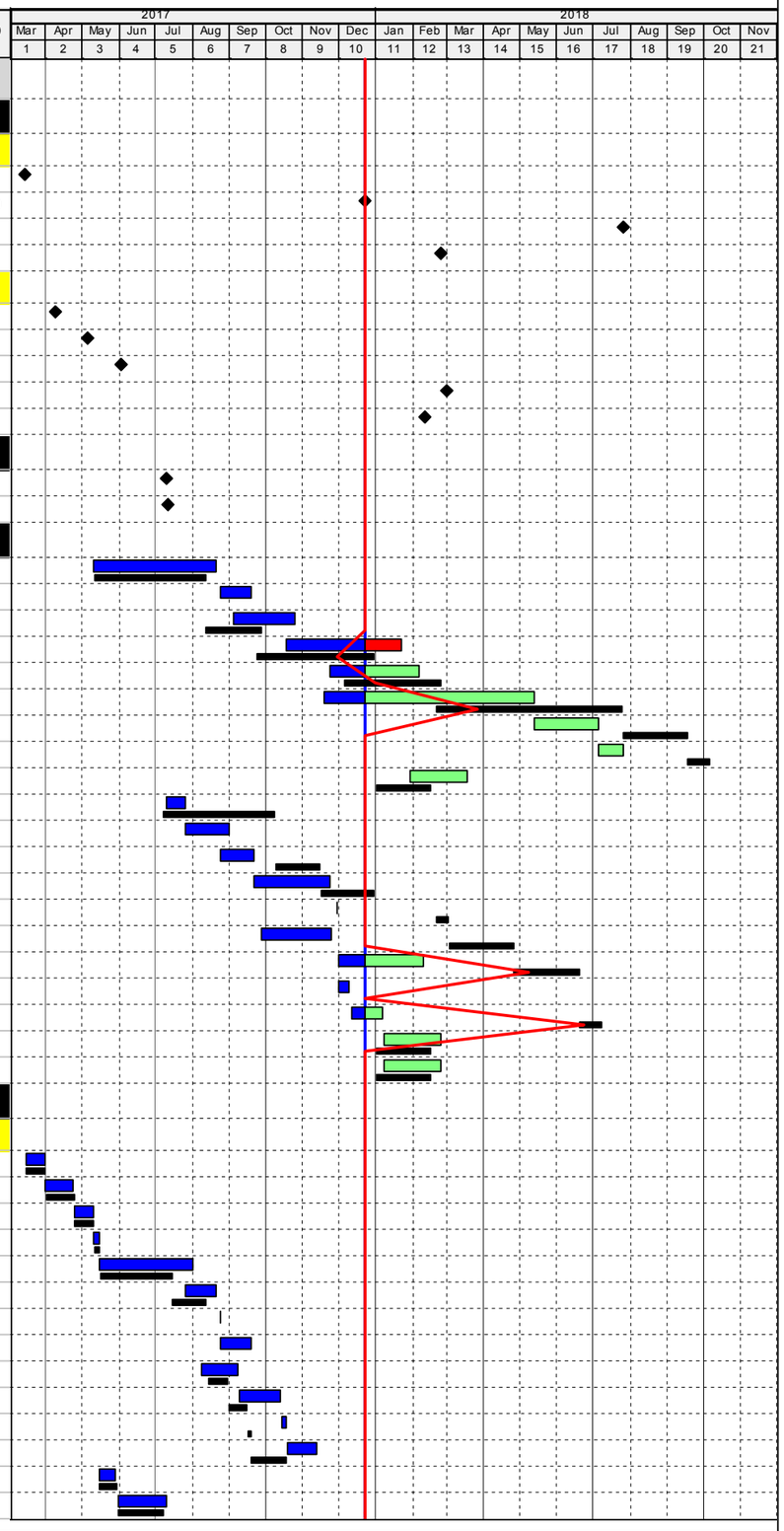
WEST KOWLOON CULTURAL DISTRICT AUTHORITY
FOUNDATION WORKS FOR LYRIC THEATRE COMPLEX AND THE EXTENDED BASEMENT IN ZONE 3B
SUMAMRY PROGRAMME BASED ON CONSTRUCTION WORKS PROGRAMME - REV. "A"

Gammon

Date	Revision	Checked	Approved
22-Dec-17	Update For Information	R.L.	K.K.

ELS for DCS Intake Cofferdam and DCS / Box Culvert Outfall Cofferdam

Activity ID	Activity Name	Durn. (Days)	Planned Start	Planned Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)
KEY DAY									
Supplemental Agreement / Contract Administrator's Instruction									
DCS.0010	Issuance of CAI 025 - Design of ELS for DCS Intake Cofferdam	0	14-Mar-17		14-Mar-17 A		100%	0	
DCS.0020	Forming of Supplementary Agreement	0	13-Jul-17		23-Dec-17*		0%	-137	-139
DCS.0080	KD5: Completion of Cofferdam A Including Submission of Pumping Test Report	0		06-Oct-18		26-Jul-18*	0%	72	71
DCS.0090	KD4: Completion of Cofferdam B Including Submission of Pumping Test Report	0		08-Jul-18		24-Feb-18*	0%	134	134
Access Date									
DCS.0130	M+ Contractor (Hsin Chong) Vacate DCS Eastern Portion	0		09-Apr-17		09-Apr-17 A	100%	0	
DCS.0140	M+ Contractor (Hsin Chong) Vacate DCS Western Portion	0		05-May-17		05-May-17 A	100%	0	
DCS.0150	Access to Portion M14B and M14C	0	09-Jun-17		03-Jun-17 A		100%	5	
DCS.0180	Vacate Area Within Lyric Main Cofferdam and Handover to L1 Contractor	0		28-Feb-18		28-Feb-18*	0%	0	0
DCS.0190	Vacate and Handover Working Area within M+ Boundary	0		10-Feb-18		10-Feb-18*	0%	0	0
APPROVAL / PERMIT									
DCS.0270	Obtaining Tree Felling Permit from PMC for Tree Removal in DCS Construction Area	0		13-Jul-17		11-Jul-17 A	100%	2	
DCS.0290	Obtaining No Objection from PMC for Use of Water Barrier as Hoarding	0		13-Jul-17		12-Jul-17 A	100%	1	
SUMMARY OF MAJOR WORKS									
DCS.0610	Cofferdam A First Design Submission and Approval; Obtaining BD Consent for Commencement	93	11-May-17	11-Aug-17	11-May-17 A	21-Aug-17 A	100%	-9	
DCS.0612	Withdrawal of BA8 (Initial Monitoring Reading Missing), Re-submission to Obtain BD Consent	0			24-Aug-17 A	19-Sep-17 A	100%		
DCS.0620	Pre-grouting Works for Cofferdam A	40	12-Aug-17	27-Sep-17	04-Sep-17 A	25-Oct-17 A	100%	-21	
DCS.0640	Installation of Cofferdam A Stage 1 CPP and Grout Curtain; Side Walls	80	23-Sep-17	30-Dec-17	18-Oct-17 A	22-Jan-18	68%	-18	-29
DCS.0650	Installation of Cofferdam A Stage 2 CPP and Grout Curtain; Western Portion of ESS	63	06-Dec-17	23-Feb-18	24-Nov-17 A	05-Feb-18	31%	13	28
DCS.0660	Installation of Cofferdam A Stage 3 CPP and Grout Curtain; Eastern Portion of ESS	126	20-Feb-18	25-Jul-18	19-Nov-17 A	12-May-18	22%	60	57
DCS.0680	Submission of BA14 for Completion of Cofferdam A CPP and BD Acknowledgement	54	26-Jul-18	17-Sep-18	13-May-18	05-Jul-18	0%	74	71
DCS.0690	Pumping Test at Cofferdam A and Submission of Report to BD	19	18-Sep-18	06-Oct-18	06-Jul-18	26-Jul-18	0%	72	71
DCS.0710	Allow M+ Contractor for Construction of 600D Seawater Outfall Pipe within 2m Zone of Cofferdam A	39	02-Jan-18	15-Feb-18	29-Jan-18	17-Mar-18	0%	-23	72
DCS.0810	Cofferdam B First Design Submission and Approval; Obtaining BD Consent for Commencement (Rejected)	93	08-Jul-17	08-Oct-17	10-Jul-17 A	26-Jul-17 A	100%	75	
DCS.0814	BD Confirmation of Not Approval by BD; Obtaining ICE Certification and Approval by PMC	0			26-Jul-17 A	01-Sep-17 A	100%		
DCS.0820	Pre-grouting Works for Cofferdam B	32	09-Oct-17	15-Nov-17	25-Aug-17 A	22-Sep-17 A	100%	44	
DCS.0840	Installation of Cofferdam B Stage 1 CPP and Grout Curtain (Side Walls)	37	16-Nov-17	30-Dec-17	22-Sep-17 A	24-Nov-17 A	100%	30	
DCS.0850	Installation of Temporary Decking over Outfall Pipes for Stage 2 Clutch Pipe Pile (Confirmed NA 02 Dec 17)	10	20-Feb-18	02-Mar-18	30-Nov-17 A	30-Nov-17 A	100%	74	
DCS.0860	Installation of Cofferdam B Stage 2 CPP and Grout Curtain (End Wall)	42	03-Mar-18	25-Apr-18	27-Sep-17 A	25-Nov-17 A	100%	120	
DCS.0880	Submission of As-built Records for Completion of Cofferdam B CPP and CA Acknowledgement	55	26-Apr-18	19-Jun-18	01-Dec-17 A	09-Feb-18	23%	130	149
DCS.0888	Installation of De-watering and Observation Wells for Pumping Test; Submission of inital Readings	0			01-Dec-17 A	09-Dec-17 A	100%		
DCS.0890	Pumping Test at Cofferdam B and Submission of Report to CA	19	20-Jun-18	08-Jul-18	12-Dec-17 A	06-Jan-18	20%	183	134
DCS.0920	Allow M+ Contractor for Construction of 600D Seawater Outfall Pipe within 2m Zone of Cofferdam B	39	02-Jan-18	15-Feb-18	08-Jan-18	24-Feb-18	0%	-5	106
DCS.0930	Allow L1 Contractor to Access to Portion M41C for Diversion of 11 kV CLP Cables	39	02-Jan-18	15-Feb-18	08-Jan-18	24-Feb-18	0%	-5	106
DESIGN OF ELS FOR COFFERDAMS A AND B									
Design, BD Submission / Approval / Consent									
DCS.1050	Preliminary Design for Cofferdam A First (1st) BD Submission	15	15-Mar-17	31-Mar-17	15-Mar-17 A	31-Mar-17 A	100%	1	
DCS.1060	Design Review of Cofferdam A by PMC and Design Revision	16	01-Apr-17	24-Apr-17	01-Apr-17 A	24-Apr-17 A	100%	1	
DCS.1070	CA's No Objection to Contractor's Design	12	25-Apr-17	10-May-17	25-Apr-17 A	10-May-17 A	100%	1	
DCS.1080	Design Submission for Cofferdam A to BD by PMC	4	11-May-17	15-May-17	11-May-17 A	15-May-17 A	100%	1	
DCS.1090	Obtaining BD Approval for Cofferdam A First (1st) Design Submission	60	16-May-17	14-Jul-17	16-May-17 A	01-Aug-17 A	100%	-18	
DCS.1100	Submission of BA8 and Obtaining BD Consent of Cofferdam A	28	15-Jul-17	11-Aug-17	26-Jul-17 A	21-Aug-17 A	100%	-9	
DCS.1103	Withdrawal of BA8 Consent Application (Initial Monitoring Readings Missing) and Re-submission	0			24-Aug-17 A	24-Aug-17 A	100%		
DCS.1110	Obtaining BA8 BD Consent for Cofferdam A	0			25-Aug-17 A	19-Sep-17 A	100%		
DCS.1140	Cofferdam A Design Amendment after UU Checking and Exposure	14	15-Aug-17	30-Aug-17	09-Aug-17 A	08-Sep-17 A	100%	-7	
DCS.1150	Review of Design Amendment for Cofferdam A by PMC	14	31-Aug-17	15-Sep-17	09-Sep-17 A	13-Oct-17 A	100%	-21	
DCS.1160	Submission of Design Amendment of Cofferdam A to BD by PMC	2	16-Sep-17	18-Sep-17	14-Oct-17 A	18-Oct-17 A	100%	-23	
DCS.1170	Obtaining BD Approval for Cofferdam A Design Amendment	30	19-Sep-17	18-Oct-17	19-Oct-17 A	13-Nov-17 A	100%	-25	
DCS.1250	Preliminary Design for Cofferdam B First (1st) BD Submission	13	15-May-17	29-May-17	15-May-17 A	29-May-17 A	100%	1	
DCS.1260	Design Review of Cofferdam B by PMC and Design Revision	32	31-May-17	07-Jul-17	31-May-17 A	10-Jul-17 A	100%	-1	



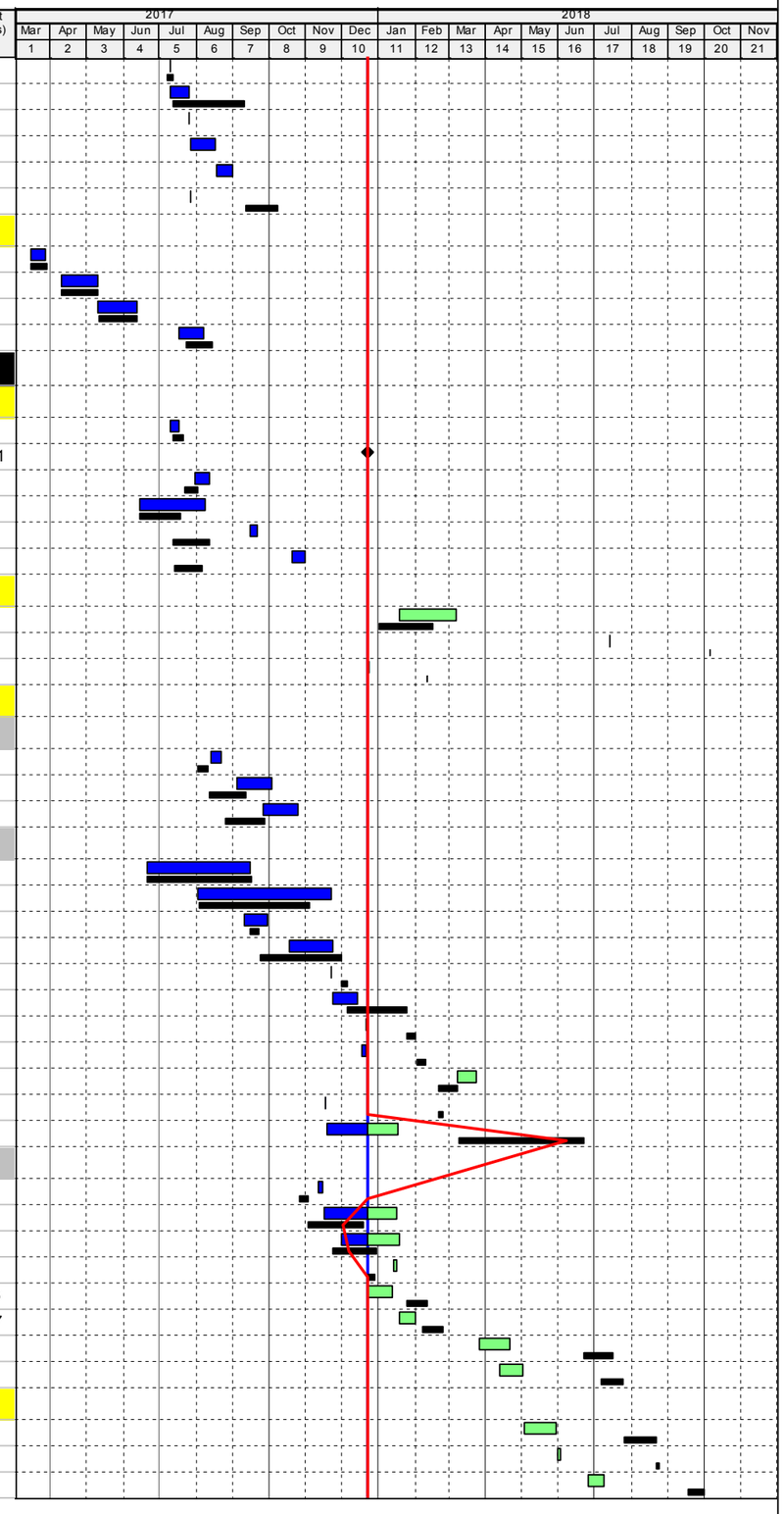
Primary Baseline
Actual Work
Remaining Work
Critical Remaining Work
Milestone

WEST KOWLOON CULTURAL DISTRICT AUTHORITY
FOUNDATION WORKS FOR LYRIC THEATRE COMPLEX
AND THE EXTENDED BASEMENT IN ZONE 3B
PROGRESS PROGRAMME FOR ELS FOR DCS INTAKE AND OUTFALL COFFERDAMS
(Planned Dates as of Programme Rev. '0' 1st Draft Dated 08-Jul-2017)

Gammon

Date	Revision	Checked	Approved
08-Jul-17	Submission for SA	R.L. / D.L.	A.W. / K.K.
22-Dec-17	Update	D.L. / R.L.	K.K.

Activity ID	Activity Name	Durn. (Days)	Planned Start	Planned Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)
DCS.1290	Design Submission for Cofferdam B to BD by PMC	4	08-Jul-17	12-Jul-17	10-Jul-17 A	10-Jul-17 A	100%	3	
DCS.1320	Obtaining BD Approval for Cofferdam B First (1st) Design Submission (Rejected)	60	13-Jul-17	10-Sep-17	11-Jul-17 A	26-Jul-17 A	100%	47	
DCS.1322	BD Confirmation of Cofferdam B Design to be Approved by Others	0			26-Jul-17 A	26-Jul-17 A	100%		
DCS.1323	Obtain Cofferdam B ICE Certification and Submission to PMC	0			28-Jul-17 A	17-Aug-17 A	100%		
DCS.1325	Cofferdam B Approval and Endorsement by PMC	0			18-Aug-17 A	01-Sep-17 A	100%		
DCS.1330	Submission of BA8 and Obtaining BD Consent of Cofferdam B (PMC Notification of Not Required by BD)	28	11-Sep-17	08-Oct-17	27-Jul-17 A	27-Jul-17 A	100%	74	
Preliminary Condition Survey / UU Identification									
DCS.1410	Visual Inspection and Submission of Condition Survey	12	15-Mar-17	28-Mar-17	15-Mar-17 A	28-Mar-17 A	100%	1	
DCS.1420	UU Checking and Exposure (Eastern Portion)	22	10-Apr-17	10-May-17	10-Apr-17 A	10-May-17 A	100%	1	
DCS.1430	UU Checking and Exposure (Western Portion)	27	11-May-17	12-Jun-17	11-May-17 A	12-Jun-17 A	100%	1	
DCS.1440	UU Checking and Exposure (Tree Location)	19	24-Jul-17	14-Aug-17	18-Jul-17 A	08-Aug-17 A	100%	6	
CONSTRUCTION OF ELS FOR DCS INTAKE COFFERDAM (COFFERDAM A)									
General and Enabling Works									
DCS.2050	Tree Felling and Removal	8	13-Jul-17	21-Jul-17	11-Jul-17 A	18-Jul-17 A	100%	4	
DCS.2060	Completion of Underground Utilities Diversion (By Others)	0		26-Jul-17		23-Dec-17*	0%	-150	-131
DCS.2070	Erection of Water Barrier for Fence Off Working Areas	10	22-Jul-17	02-Aug-17	31-Jul-17 A	12-Aug-17 A	100%	-8	
DCS.2160	Removal of Abandoned CRGO Cooling Main Pipes	28	15-Jun-17	18-Jul-17	15-Jun-17 A	09-Aug-17 A	100%	-18	
DCS.2170	Installation of Silt Curtain / Other Preventative Measures Works	26	13-Jul-17	11-Aug-17	15-Sep-17 A	22-Sep-17 A	100%	-35	
DCS.2180	Installation of Temporary Decking over KGO Cooling Main	20	14-Jul-17	05-Aug-17	21-Oct-17 A	01-Nov-17 A	100%	-71	
Interface Concurrent Contracts									
DCS.2210	Allow M+ Contractor for Construction of 600D Seawater Outfall Pipe in the 2m Zone within Cofferdam A	39	02-Jan-18	15-Feb-18	18-Jan-18	07-Mar-18	0%	-14	66
DCS.2270	Handover Site to L1 Contractor	1	06-Oct-18	06-Oct-18	14-Jul-18	14-Jul-18*	0%	70	69
DCS.2280	Vacate and Handover Working Area within M+ Boundary	1	10-Feb-18	10-Feb-18	23-Dec-17	23-Dec-17*	0%	39	39
Clutch Pipe Pile Walls Installation									
Pre-grouting Works									
DCS.2310	Mobilization and Erection of Pre-grouting Plant and Equipment (3 Rigs)	8	02-Aug-17	10-Aug-17	14-Aug-17 A	22-Aug-17 A	100%	-9	
DCS.2320	Drilling and Installation of TAM pipe for Pre-grouting (150 nos.+ additional 61 nos.)	26	12-Aug-17	11-Sep-17	04-Sep-17 A	04-Oct-17 A	100%	-18	
DCS.2330	Pre-grouting Works	29	25-Aug-17	27-Sep-17	26-Sep-17 A	25-Oct-17 A	100%	-21	
Clutch Pipe Pile Walls									
DCS.2110	Procurement of Clutch Pipe Pile (CPP) and Bits Materials	75	21-Jun-17	16-Sep-17	21-Jun-17 A	16-Sep-17 A	100%	1	
DCS.2120	Pre-fabrication for Clutch Pipe Pile (CPP)	77	03-Aug-17	03-Nov-17	03-Aug-17 A	22-Nov-17 A	100%	-15	
DCS.2380	Mobilization and Erection of Pipe Piling Plant and Equipment	7	15-Sep-17	22-Sep-17	11-Sep-17 A	30-Sep-17 A	100%	-6	
DCS.2390	Installation of Stage 1 Clutch Pipe Pile (Side Walls; Type A: 47 nos. Type B: 25 nos.; 2 Rigs)	56	23-Sep-17	30-Nov-17	18-Oct-17 A	24-Nov-17 A	100%	6	
DCS.2400	Mobilization of Piling Rig and Crane to Stage 2 Area	4	01-Dec-17	05-Dec-17	22-Nov-17 A	23-Nov-17 A	100%	11	
DCS.2410	Installation of Stage 2 Clutch Pipe Pile (Remaining Western Portion; Type A: 35 nos.; 1 Rig)	40	06-Dec-17	24-Jan-18	24-Nov-17 A	15-Dec-17 A	100%	32	
DCS.2414	Demobilization of Pipe Piling Rig from Stage 2 Works Area	7	25-Jan-18	01-Feb-18	22-Dec-17 A	22-Dec-17 A	100%	33	
DCS.2416	Removal of Remaining Temporary Platform along KGO Cooling Main	7	02-Feb-18	09-Feb-18	18-Dec-17 A	22-Dec-17 A	100%	40	
DCS.2420	Installation of Temporary Decking over 600D Outfall Pipes for Stage 3 Clutch Pipe Pile	15	20-Feb-18	08-Mar-18	08-Mar-18	24-Mar-18	0%	-14	66
DCS.2430	Mobilization of Piling Rig and Crane to Stage 3 Area	4	20-Feb-18	23-Feb-18	18-Nov-17 A	18-Nov-17 A	100%	78	
DCS.2440	Installation of Stage 3 Clutch Pipe Pile (Remaining Eastern Portion; Type A: 23 nos., Type B: 29 nos.; 1 Rig)	83	09-Mar-18	21-Jun-18	19-Nov-17 A	17-Jan-18	87%	123	66
Grout Curtain for Pipe Pile Walls									
DCS.2460	Mobilization and Erection of Grout Curtain Plant and Equipment	6	26-Oct-17	02-Nov-17	11-Nov-17 A	15-Nov-17 A	100%	-10	
DCS.2470	Installation of TAM Pipe (Side Walls; 86 nos.; 1 Rig)	40	03-Nov-17	19-Dec-17	16-Nov-17 A	15-Jan-18	63%	-20	10
DCS.2480	Installation of Grouting Curtain (Side Walls)	30	24-Nov-17	30-Dec-17	01-Dec-17 A	18-Jan-18	34%	-15	67
DCS.2490	Removal of 2m zone Temporary Decking	3	23-Dec-17	28-Dec-17	13-Jan-18	16-Jan-18	0%	-15	67
DCS.2510	Installation of TAM Pipe (Stage 2 Area, Remaining Western Portion; 38 nos.; 1 Rig)	15	25-Jan-18	10-Feb-18	23-Dec-17	12-Jan-18	0%	25	116
DCS.2520	Installation of Grouting Curtain (Stage 2 Area, Remaining Western Portion)	12	07-Feb-18	23-Feb-18	19-Jan-18	01-Feb-18	0%	16	107
DCS.2530	Installation of TAM Pipe (Stage 3 Area, Remaining Eastern Portion; 52 nos.; 1 Rig)	20	22-Jun-18	16-Jul-18	26-Mar-18	21-Apr-18	0%	69	66
DCS.2540	Installation of Grouting Curtain (Stage 3 Area, Remaining Eastern Portion)	16	07-Jul-18	25-Jul-18	13-Apr-18	02-May-18	0%	69	66
Cofferdam A Pumping Test									
DCS.3010	Installation of De-watering and Observation Wells for Pumping Test	23	26-Jul-18	21-Aug-18	03-May-18	30-May-18	0%	69	87
DCS.3020	Submission of DW / OW Installation Records and Initial Readings	3	22-Aug-18	24-Aug-18	31-May-18	02-Jun-18	0%	69	87
DCS.3040	Carry Out Pumping Test	14	18-Sep-18	01-Oct-18	26-Jun-18	09-Jul-18	0%	84	81



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WEST KOWLOON CULTURAL DISTRICT AUTHORITY
FOUNDATION WORKS FOR LYRIC THEATRE COMPLEX
AND THE EXTENDED BASEMENT IN ZONE 3B
PROGRESS PROGRAMME FOR ELS FOR DCS INTAKE AND OUTFALL COFFERDAMS
(Planned Dates as of Programme Rev. '0' 1st Draft Dated 08-Jul-2017)

Gammon

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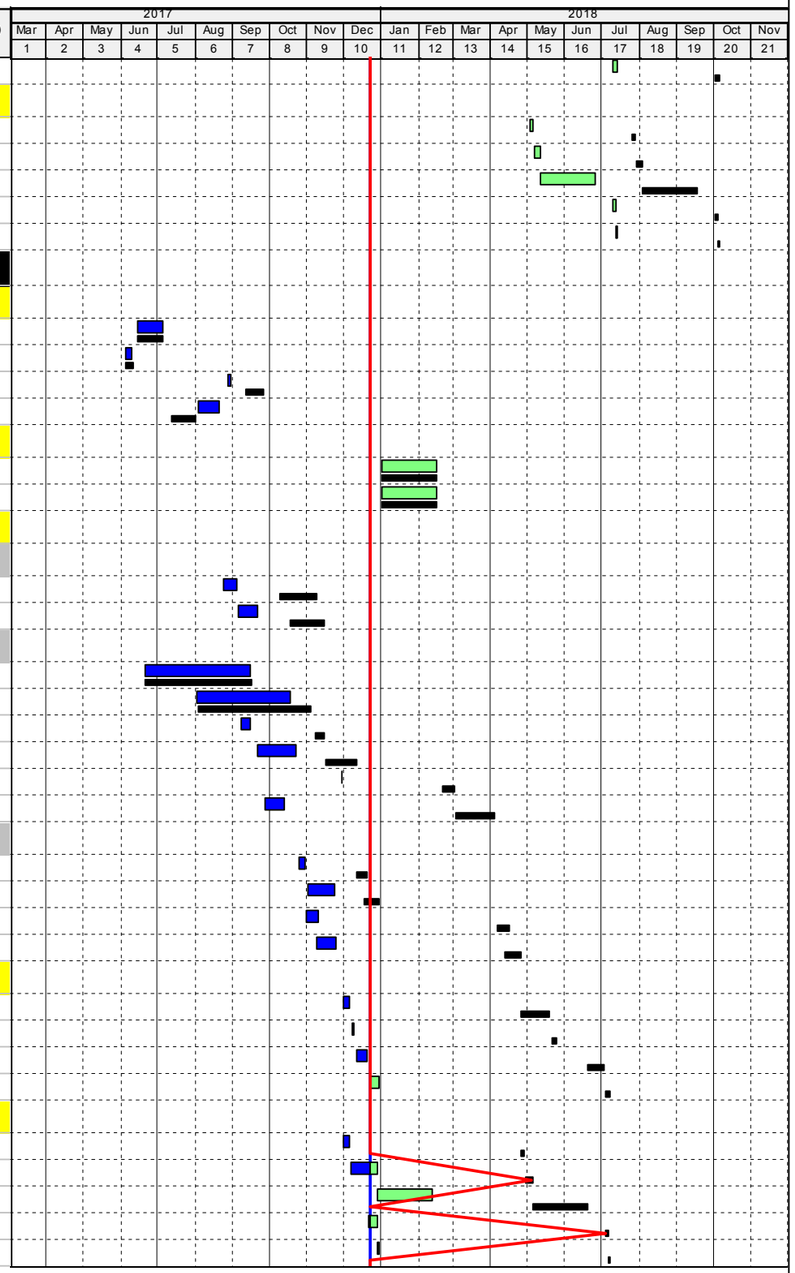
22-Dec-17	Update	D.L. / R.L.	K.K.

Activity ID	Activity Name	Durn. (Days)	Planned Start	Planned Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)
DCS.3070	Site Clearance	4	02-Oct-18	05-Oct-18	10-Jul-18	13-Jul-18	0%	70	69
BA14 for Completion of Works in Cofferdam A									
DCS.3130	Submission of BA14 and As-built Records for Completion of Clutch Pipe Pile for Cofferdam A to PMC	3	26-Jul-18	28-Jul-18	03-May-18	05-May-18	0%	69	66
DCS.3140	PMC Review of As-built Records for Cofferdam A and Submission BA14 for Completion of CPP to BD	5	30-Jul-18	03-Aug-18	07-May-18	11-May-18	0%	69	66
DCS.3150	BD Acknowledgement of BA14 for Completion of Pipe Pile Works for Cofferdam A	45	04-Aug-18	17-Sep-18	12-May-18	25-Jun-18	0%	84	81
DCS.3180	Submission of Cofferdam A Pumping Test Report to PMC	3	02-Oct-18	04-Oct-18	10-Jul-18	12-Jul-18	0%	70	69
DCS.3190	PMC Review of Cofferdam A Pumping Test Report and Submission to BD	2	05-Oct-18	06-Oct-18	13-Jul-18	14-Jul-18	0%	70	69
CONSTRUCTION OF ELS FOR DCS / BOX CULVERT COFFERDAM (COFFERDAM B)									
General and Enabling Works									
DCS.4010	Condition Survey and Submission of Report	17	15-Jun-17	05-Jul-17	15-Jun-17 A	05-Jul-17 A	100%	1	
DCS.4020	Trial Pit / Trench Excavation and Inspection	6	05-Jun-17	10-Jun-17	05-Jun-17 A	10-Jun-17 A	100%	1	
DCS.4030	Installation of Silt Curtain / Other Preventative Measures Works	14	11-Sep-17	26-Sep-17	28-Aug-17 A	31-Aug-17 A	100%	23	
DCS.4050	Removal of Underground Artificial Obstructions	17	13-Jul-17	01-Aug-17	04-Aug-17 A	21-Aug-17 A	100%	-16	
Interface Concurrent Contracts									
DCS.4080	Handover Cofferdam B to M+ Contractor to Complete 600D Seawater Outfall Pipes	39	02-Jan-18	15-Feb-18	02-Jan-18*	15-Feb-18	0%	0	111
DCS.4090	Allow L1 Contractor to Access to Portion M41C for Diversion of 11 kV CLP Cables	39	02-Jan-18	15-Feb-18	02-Jan-18*	15-Feb-18	0%	0	111
Clutch Pipe Pile Walls Installation									
Pre-grouting Works									
DCS.4150	Drilling and Installation of TAM pipe for Pre-grouting (50 nos. + additional 13 nos., 1 Rig)	26	09-Oct-17	08-Nov-17	25-Aug-17 A	05-Sep-17 A	100%	53	
DCS.4160	Pre-grouting Works	24	18-Oct-17	15-Nov-17	06-Sep-17 A	22-Sep-17 A	100%	44	
Clutch Pipe Pile Walls									
DCS.4230	Procurement of Clutch Pipe Pile (CPP) and Bits Materials	75	21-Jun-17	16-Sep-17	21-Jun-17 A	16-Sep-17 A	100%	1	
DCS.4240	Pre-fabrication for Clutch Pipe Pile (CPP)	77	03-Aug-17	03-Nov-17	03-Aug-17 A	18-Oct-17 A	100%	14	
DCS.4270	Mobilization and Erection of Pipe Piling Plant and Equipment	7	08-Nov-17	15-Nov-17	08-Sep-17 A	15-Sep-17 A	100%	50	
DCS.4280	Installation of Stage 1 Clutch Pipe Pile (Side Walls; 20 nos.; 1 Rig)	22	16-Nov-17	11-Dec-17	22-Sep-17 A	23-Oct-17 A	100%	42	
DCS.4290	Installation of Temporary Decking over Outfall Pipes for Stage 2 Clutch Pipe Pile (Confirmed NA 02-Dec-17)	10	20-Feb-18	02-Mar-18	30-Nov-17 A	30-Nov-17 A	100%	74	
DCS.4300	Installation of Stage 2 Clutch Pipe Pile (End Wall; 23 nos.; 1 Rig)	25	03-Mar-18	04-Apr-18	27-Sep-17 A	13-Oct-17 A	100%	139	
Grout Curtain for Pipe Pile Walls									
DCS.4330	Installation of Stage 1 TAM Pipe (Side Walls; 20 nos.; 1 Rig)	8	12-Dec-17	20-Dec-17	26-Oct-17 A	31-Oct-17 A	100%	44	
DCS.4340	Installation of Stage 1 Grouting Curtain	10	18-Dec-17	30-Dec-17	02-Nov-17 A	24-Nov-17 A	100%	30	
DCS.4350	Installation of Stage 2 TAM Pipe (End Wall; 24 nos.; 1 Rig)	9	06-Apr-18	16-Apr-18	01-Nov-17 A	10-Nov-17 A	100%	125	
DCS.4360	Installation of Stage 2 Grouting Curtain	11	13-Apr-18	25-Apr-18	09-Nov-17 A	25-Nov-17 A	100%	120	
Cofferdam B Pumping Test									
DCS.5030	Installation of De-watering and Observation Wells for Pumping Test	20	26-Apr-18	19-May-18	01-Dec-17 A	06-Dec-17 A	100%	131	
DCS.5040	Submission of DW / OW Installation Records and Initial Readings	3	21-May-18	24-May-18	08-Dec-17 A	09-Dec-17 A	100%	131	
DCS.5070	Carry Out Pumping Test	14	20-Jun-18	03-Jul-18	12-Dec-17 A	21-Dec-17 A	100%	195	
DCS.5090	Site Clearance	4	04-Jul-18	07-Jul-18	23-Dec-17	29-Dec-17	0%	151	112
BA14 for Completion of Works in Cofferdam B									
DCS.5230	Submission of As-built Records for Completion of Clutch Pipe Pile for Cofferdam B to PMC	3	26-Apr-18	28-Apr-18	01-Dec-17 A	06-Dec-17 A	100%	114	
DCS.5240	PMC Review of As-built Records for Cofferdam B and Submission BA14 for Completion of CPP	5	30-Apr-18	05-May-18	07-Dec-17 A	28-Dec-17	80%	101	116
DCS.5250	PMC Acknowledgement of Completion of Pipe Pile Works for Cofferdam B	45	06-May-18	19-Jun-18	29-Dec-17	11-Feb-18	0%	128	147
DCS.5280	Submission of Cofferdam B Pumping Test Report to PMC	3	04-Jul-18	06-Jul-18	22-Dec-17 A	28-Dec-17	30%	151	150
DCS.5290	PMC Review of Cofferdam B Pumping Test Report	2	07-Jul-18	08-Jul-18	29-Dec-17	30-Dec-17	0%	150	150



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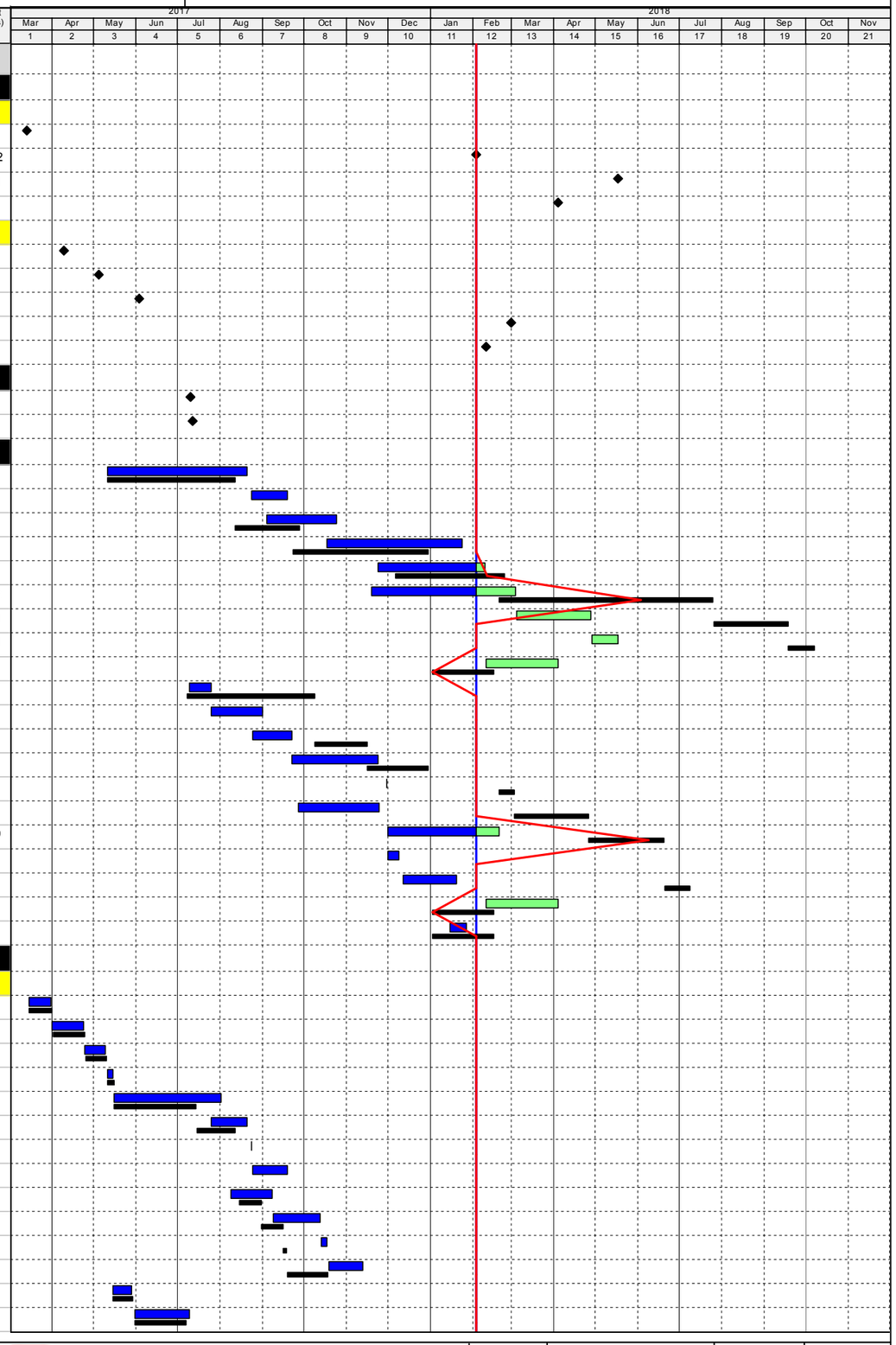
Activity ID	Activity Name	Durn. (Days)	Planned Start	Planned Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)
ELS for DCS Intake Cofferdam and DCS / Box Culvert Outfall Cofferdam									
KEY DAY									
Supplemental Agreement / Contract Administrator's Instruction									
DCS.0010	Issuance of CAI 025 - Design of ELS for DCS Intake Cofferdam	0	14-Mar-17		14-Mar-17 A		100%	0	
DCS.0020	Forming of Supplementary Agreement	0	13-Jul-17		03-Feb-18*		0%	-170	-172
DCS.0080	KD5: Completion of Cofferdam A Including Submission of Pumping Test Report	0		06-Oct-18		17-May-18*	0%	142	141
DCS.0090	KD4: Completion of Cofferdam B Including Submission of Pumping Test Report	0		08-Jul-18		03-Apr-18*	0%	96	96
Access Date									
DCS.0130	M+ Contractor (Hsin Chong) Vacate DCS Eastern Portion	0		09-Apr-17		09-Apr-17 A	100%	0	
DCS.0140	M+ Contractor (Hsin Chong) Vacate DCS Western Portion	0		05-May-17		05-May-17 A	100%	0	
DCS.0150	Access to Portion M14B and M14C	0	09-Jun-17		03-Jun-17 A		100%	5	
DCS.0180	Vacate Area Within Lyric Main Cofferdam and Handover to L1 Contractor	0		28-Feb-18		28-Feb-18*	0%	0	0
DCS.0190	Vacate and Handover Working Area within M+ Boundary	0		10-Feb-18		10-Feb-18*	0%	0	0
APPROVAL / PERMIT									
DCS.0270	Obtaining Tree Felling Permit from PMC for Tree Removal in DCS Construction Area	0		13-Jul-17		11-Jul-17 A	100%	2	
DCS.0290	Obtaining No Objection from PMC for Use of Water Barrier as Hoarding	0		13-Jul-17		12-Jul-17 A	100%	1	
SUMMARY OF MAJOR WORKS									
DCS.0610	Cofferdam A First Design Submission and Approval; Obtaining BD Consent for Commencement	93	11-May-17	11-Aug-17	11-May-17 A	21-Aug-17 A	100%	-9	
DCS.0612	Withdrawal of BA8 (Initial Monitoring Reading Missing), Re-submission to Obtain BD Consent	0			24-Aug-17 A	19-Sep-17 A	100%		
DCS.0620	Pre-grouting Works for Cofferdam A	40	12-Aug-17	27-Sep-17	04-Sep-17 A	25-Oct-17 A	100%	-21	
DCS.0640	Installation of Cofferdam A Stage 1 CPP and Grout Curtain; Side Walls	80	23-Sep-17	30-Dec-17	18-Oct-17 A	24-Jan-18 A	100%	-19	
DCS.0650	Installation of Cofferdam A Stage 2 CPP and Grout Curtain; Western Portion of ESS	63	06-Dec-17	23-Feb-18	24-Nov-17 A	09-Feb-18	84%	9	24
DCS.0660	Installation of Cofferdam A Stage 3 CPP and Grout Curtain; Eastern Portion of ESS	126	20-Feb-18	25-Jul-18	19-Nov-17 A	03-Mar-18	66%	115	112
DCS.0680	Submission of BA14 for Completion of Cofferdam A CPP and BD Acknowledgement	54	26-Jul-18	17-Sep-18	04-Mar-18	27-Apr-18	0%	143	141
DCS.0690	Pumping Test at Cofferdam A and Submission of Report to BD	19	18-Sep-18	06-Oct-18	28-Apr-18	17-May-18	0%	142	141
DCS.0710	Allow M+ Contractor for Construction of 600D Seawater Outfall Pipe within 2m Zone of Cofferdam A	39	02-Jan-18	15-Feb-18	10-Feb-18	03-Apr-18	0%	-34	77
DCS.0810	Cofferdam B First Design Submission and Approval; Obtaining BD Consent for Commencement (Rejected)	93	08-Jul-17	08-Oct-17	10-Jul-17 A	26-Jul-17 A	100%	75	
DCS.0814	BD Confirmation of Not Approval by BD; Obtaining ICE Certification and Approval by PMC	0			26-Jul-17 A	01-Sep-17 A	100%		
DCS.0820	Pre-grouting Works for Cofferdam B	32	09-Oct-17	15-Nov-17	25-Aug-17 A	22-Sep-17 A	100%	44	
DCS.0840	Installation of Cofferdam B Stage 1 CPP and Grout Curtain (Side Walls)	37	16-Nov-17	30-Dec-17	22-Sep-17 A	24-Nov-17 A	100%	30	
DCS.0850	Installation of Temporary Decking over Outfall Pipes for Stage 2 Clutch Pipe Pile (Confirmed NA 02 Dec 1	10	20-Feb-18	02-Mar-18	30-Nov-17 A	30-Nov-17 A	100%	74	
DCS.0860	Installation of Cofferdam B Stage 2 CPP and Grout Curtain (End Wall)	42	03-Mar-18	25-Apr-18	27-Sep-17 A	25-Nov-17 A	100%	120	
DCS.0880	Submission of As-built Records for Completion of Cofferdam B CPP and CA Acknowledgement	55	26-Apr-18	19-Jun-18	01-Dec-17 A	19-Feb-18	79%	120	139
DCS.0888	Installation of De-watering and Observation Wells for Pumping Test; Submission of inital Readings	0			01-Dec-17 A	09-Dec-17 A	100%		
DCS.0890	Pumping Test at Cofferdam B, Submission of Report to PMC and Review by CA	19	20-Jun-18	08-Jul-18	12-Dec-17 A	20-Jan-18 A	100%	170	
DCS.0920	Allow M+ Contractor for Construction of 600D Seawater Outfall Pipe within 2m Zone of Cofferdam B	39	02-Jan-18	15-Feb-18	10-Feb-18	03-Apr-18	0%	-34	77
DCS.0930	Allow L1 Contractor to Access to Portion M41C for Diversion of 11 kV CLP Cables	39	02-Jan-18	15-Feb-18	15-Jan-18 A	27-Jan-18 A	100%	17	
DESIGN OF ELS FOR COFFERDAMS A AND B									
Design, BD Submission / Approval / Consent									
DCS.1050	Preliminary Design for Cofferdam A First (1st) BD Submission	15	15-Mar-17	31-Mar-17	15-Mar-17 A	31-Mar-17 A	100%	1	
DCS.1060	Design Review of Cofferdam A by PMC and Design Revision	16	01-Apr-17	24-Apr-17	01-Apr-17 A	24-Apr-17 A	100%	1	
DCS.1070	CA's No Objection to Contractor's Design	12	25-Apr-17	10-May-17	25-Apr-17 A	10-May-17 A	100%	1	
DCS.1080	Design Submission for Cofferdam A to BD by PMC	4	11-May-17	15-May-17	11-May-17 A	15-May-17 A	100%	1	
DCS.1090	Obtaining BD Approval for Cofferdam A First (1st) Design Submission	60	16-May-17	14-Jul-17	16-May-17 A	01-Aug-17 A	100%	-18	
DCS.1100	Submission of BA8 and Obtaining BD Consent of Cofferdam A	28	15-Jul-17	11-Aug-17	26-Jul-17 A	21-Aug-17 A	100%	-9	
DCS.1103	Withdrawal of BA8 Consent Application (Initial Monitoring Readings Missing) and Re-submission	0			24-Aug-17 A	24-Aug-17 A	100%		
DCS.1110	Obtaining BA8 BD Consent for Cofferdam A	0			25-Aug-17 A	19-Sep-17 A	100%		
DCS.1140	Cofferdam A Design Amendment after UU Checking and Exposure	14	15-Aug-17	30-Aug-17	09-Aug-17 A	08-Sep-17 A	100%	-7	
DCS.1150	Review of Design Amendment for Cofferdam A by PMC	14	31-Aug-17	15-Sep-17	09-Sep-17 A	13-Oct-17 A	100%	-21	
DCS.1160	Submission of Design Amendment of Cofferdam A to BD by PMC	2	16-Sep-17	18-Sep-17	14-Oct-17 A	18-Oct-17 A	100%	-23	
DCS.1170	Obtaining BD Approval for Cofferdam A Design Amendment	30	19-Sep-17	18-Oct-17	19-Oct-17 A	13-Nov-17 A	100%	-25	
DCS.1250	Preliminary Design for Cofferdam B First (1st) BD Submission	13	15-May-17	29-May-17	15-May-17 A	29-May-17 A	100%	1	
DCS.1260	Design Review of Cofferdam B by PMC and Design Revision	32	31-May-17	07-Jul-17	31-May-17 A	10-Jul-17 A	100%	-1	



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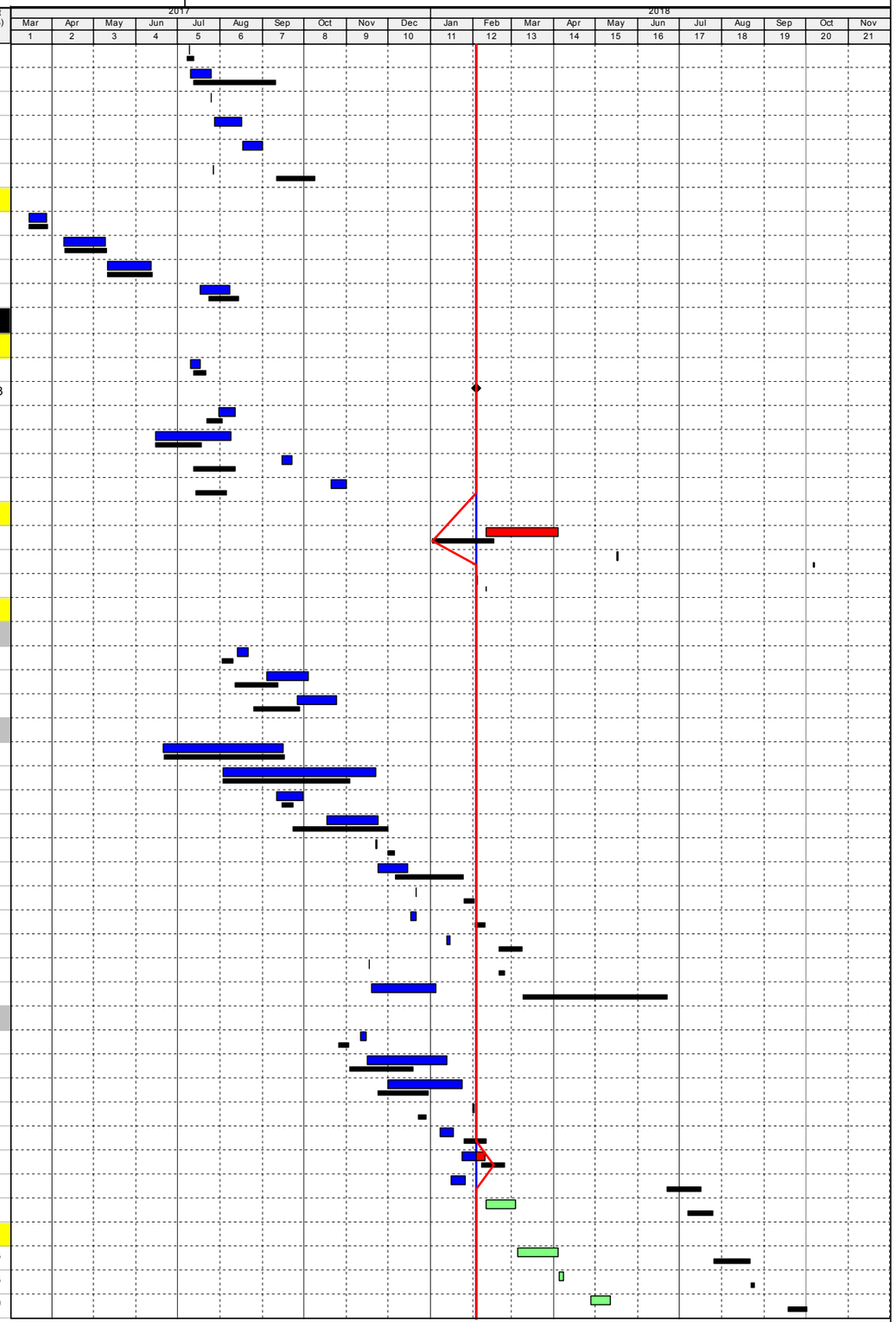
Activity ID	Activity Name	Durn. (Days)	Planned Start	Planned Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)
DCS.1290	Design Submission for Cofferdam B to BD by PMC	4	08-Jul-17	12-Jul-17	10-Jul-17 A	10-Jul-17 A	100%	3	
DCS.1320	Obtaining BD Approval for Cofferdam B First (1st) Design Submission (Rejected)	60	13-Jul-17	10-Sep-17	11-Jul-17 A	26-Jul-17 A	100%	47	
DCS.1322	BD Confirmation of Cofferdam B Design to be Approved by Others	0			26-Jul-17 A	26-Jul-17 A	100%		
DCS.1323	Obtain Cofferdam B ICE Certification and Submission to PMC	0			28-Jul-17 A	17-Aug-17 A	100%		
DCS.1325	Cofferdam B Approval and Endorsement by PMC	0			18-Aug-17 A	01-Sep-17 A	100%		
DCS.1330	Submission of BA8 and Obtaining BD Consent of Cofferdam B (PMC Notification of Not Required by BD)	28	11-Sep-17	08-Oct-17	27-Jul-17 A	27-Jul-17 A	100%	74	
Preliminary Condition Survey / UU Identification									
DCS.1410	Visual Inspection and Submission of Condition Survey	12	15-Mar-17	28-Mar-17	15-Mar-17 A	28-Mar-17 A	100%	1	
DCS.1420	UU Checking and Exposure (Eastern Portion)	22	10-Apr-17	10-May-17	10-Apr-17 A	10-May-17 A	100%	1	
DCS.1430	UU Checking and Exposure (Western Portion)	27	11-May-17	12-Jun-17	11-May-17 A	12-Jun-17 A	100%	1	
DCS.1440	UU Checking and Exposure (Tree Location)	19	24-Jul-17	14-Aug-17	18-Jul-17 A	08-Aug-17 A	100%	6	
CONSTRUCTION OF ELS FOR DCS INTAKE COFFERDAM (COFFERDAM A)									
General and Enabling Works									
DCS.2050	Tree Felling and Removal	8	13-Jul-17	21-Jul-17	11-Jul-17 A	18-Jul-17 A	100%	4	
DCS.2060	Completion of Underground Utilities Diversion (By Others)	0		26-Jul-17		03-Feb-18*	0%	-192	-173
DCS.2070	Erection of Water Barrier for Fence Off Working Areas	10	22-Jul-17	02-Aug-17	31-Jul-17 A	12-Aug-17 A	100%	-8	
DCS.2160	Removal of Abandoned CRGO Cooling Main Pipes	28	15-Jun-17	18-Jul-17	15-Jun-17 A	09-Aug-17 A	100%	-18	
DCS.2170	Installation of Silt Curtain / Other Preventative Measures Works	26	13-Jul-17	11-Aug-17	15-Sep-17 A	22-Sep-17 A	100%	-35	
DCS.2180	Installation of Temporary Decking over KGO Cooling Main	20	14-Jul-17	05-Aug-17	21-Oct-17 A	01-Nov-17 A	100%	-71	
Interface Concurrent Contracts									
DCS.2210	Allow M+ Contractor for Construction of 600D Seawater Outfall Pipe in the 2m Zone within Cofferdam A	39	02-Jan-18	15-Feb-18	10-Feb-18	03-Apr-18	0%	-34	-63
DCS.2270	Handover Site to L1 Contractor	1	06-Oct-18	06-Oct-18	16-May-18	17-May-18*	0%	117	116
DCS.2280	Vacate and Handover Working Area within M+ Boundary	1	10-Feb-18	10-Feb-18	03-Feb-18	03-Feb-18*	0%	6	6
Clutch Pipe Pile Walls Installation									
Pre-grouting Works									
DCS.2310	Mobilization and Erection of Pre-grouting Plant and Equipment (3 Rigs)	8	02-Aug-17	10-Aug-17	14-Aug-17 A	22-Aug-17 A	100%	-9	
DCS.2320	Drilling and Installation of TAM pipe for Pre-grouting (150 nos.+ additional 61 nos.)	26	12-Aug-17	11-Sep-17	04-Sep-17 A	04-Oct-17 A	100%	-18	
DCS.2330	Pre-grouting Works	29	25-Aug-17	27-Sep-17	26-Sep-17 A	25-Oct-17 A	100%	-21	
Clutch Pipe Pile Walls									
DCS.2110	Procurement of Clutch Pipe Pile (CPP) and Bits Materials	75	21-Jun-17	16-Sep-17	21-Jun-17 A	16-Sep-17 A	100%	1	
DCS.2120	Pre-fabrication for Clutch Pipe Pile (CPP)	77	03-Aug-17	03-Nov-17	03-Aug-17 A	22-Nov-17 A	100%	-15	
DCS.2380	Mobilization and Erection of Pipe Piling Plant and Equipment	7	15-Sep-17	22-Sep-17	11-Sep-17 A	30-Sep-17 A	100%	-6	
DCS.2390	Installation of Stage 1 Clutch Pipe Pile (Side Walls; Type A: 47 nos. Type B: 25 nos.; 2 Rigs)	56	23-Sep-17	30-Nov-17	18-Oct-17 A	24-Nov-17 A	100%	6	
DCS.2400	Mobilization of Piling Rig and Crane to Stage 2 Area	4	01-Dec-17	05-Dec-17	22-Nov-17 A	23-Nov-17 A	100%	11	
DCS.2410	Installation of Stage 2 Clutch Pipe Pile (Remaining Western Portion; Type A: 35 nos.; 1 Rig)	40	06-Dec-17	24-Jan-18	24-Nov-17 A	15-Dec-17 A	100%	32	
DCS.2414	Demobilization of Pipe Piling Rig from Stage 2 Works Area	7	25-Jan-18	01-Feb-18	22-Dec-17 A	22-Dec-17 A	100%	33	
DCS.2416	Removal of Remaining Temporary Platform along KGO Cooling Main	7	02-Feb-18	09-Feb-18	18-Dec-17 A	22-Dec-17 A	100%	40	
DCS.2420	Installation of Temporary Decking over 600D Outfall Pipes for Stage 3 Clutch Pipe Pile (Not Required)	15	20-Feb-18	08-Mar-18	13-Jan-18 A	15-Jan-18 A	100%	43	
DCS.2430	Mobilization of Piling Rig and Crane to Stage 3 Area	4	20-Feb-18	23-Feb-18	18-Nov-17 A	18-Nov-17 A	100%	78	
DCS.2440	Installation of Stage 3 Clutch Pipe Pile (Remaining Eastern Portion; Type A: 23 nos., Type B: 29 nos.; 1 Ri	83	09-Mar-18	21-Jun-18	19-Nov-17 A	05-Jan-18 A	100%	134	
Grout Curtain for Pipe Pile Walls									
DCS.2460	Mobilization and Erection of Grout Curtain Plant and Equipment	6	26-Oct-17	02-Nov-17	11-Nov-17 A	15-Nov-17 A	100%	-10	
DCS.2470	Installation of TAM Pipe (Side Walls; 86 nos.; 1 Rig)	40	03-Nov-17	19-Dec-17	16-Nov-17 A	13-Jan-18 A	100%	-18	
DCS.2480	Installation of Grouting Curtain (Side Walls)	30	24-Nov-17	30-Dec-17	01-Dec-17 A	24-Jan-18 A	100%	-19	
DCS.2490	Removal of 2m zone Temporary Decking (Not Required)	3	23-Dec-17	28-Dec-17	01-Feb-18 A	02-Feb-18 A	100%	-29	
DCS.2510	Installation of TAM Pipe (Stage 2 Area, Remaining Western Portion; 38 nos.; 1 Rig)	15	25-Jan-18	10-Feb-18	08-Jan-18 A	18-Jan-18 A	100%	21	
DCS.2520	Installation of Grouting Curtain (Stage 2 Area, Remaining Western Portion)	12	07-Feb-18	23-Feb-18	24-Jan-18 A	09-Feb-18	55%	9	-63
DCS.2530	Installation of TAM Pipe (Stage 3 Area, Remaining Eastern Portion; 52 nos.; 1 Rig)	20	22-Jun-18	16-Jul-18	16-Jan-18 A	26-Jan-18 A	100%	136	
DCS.2540	Installation of Grouting Curtain (Stage 3 Area, Remaining Eastern Portion)	16	07-Jul-18	25-Jul-18	10-Feb-18	03-Mar-18	0%	115	112
Cofferdam A Pumping Test									
DCS.3010	Installation of De-watering and Observation Wells for Pumping Test	23	26-Jul-18	21-Aug-18	05-Mar-18	03-Apr-18	0%	115	133
DCS.3020	Submission of DW / OW Installation Records and Initial Readings	3	22-Aug-18	24-Aug-18	04-Apr-18	07-Apr-18	0%	115	133
DCS.3040	Carry Out Pumping Test	14	18-Sep-18	01-Oct-18	27-Apr-18	11-May-18	0%	143	140



Primary Baseline
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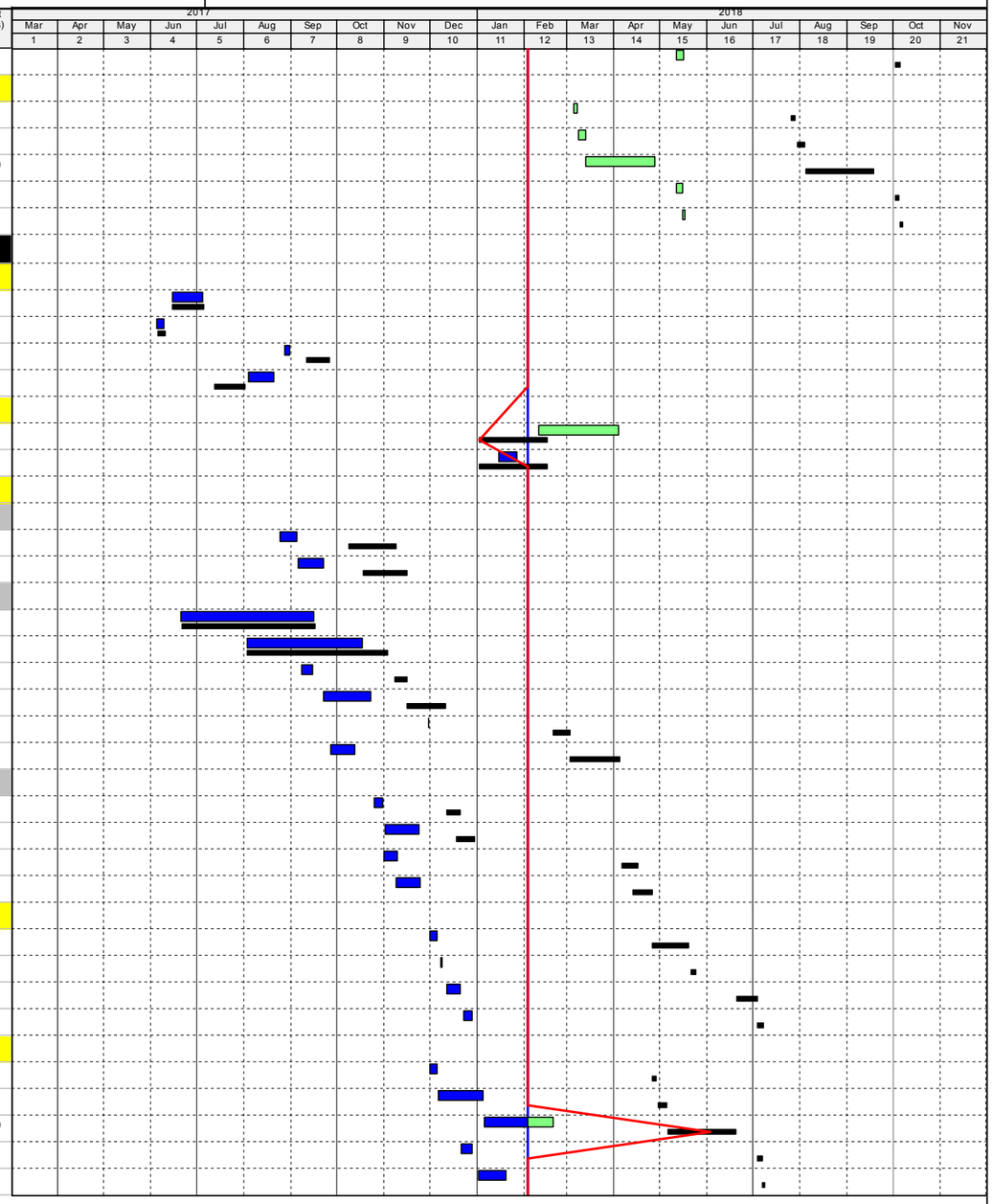
FOUNDATION WORKS FOR LYRIC THEATRE COMPLEX
AND THE EXTENDED BASEMENT IN ZONE 3B
PROGRESS PROGRAMME FOR ELS FOR DCS INTAKE AND OUTFALL COFFERDAMS
(Planned Dates as of Programme Rev. '0' 1st Draft Dated 08-Jul-2017)

Gammon

Date	Revision	Checked	Approved
08-Jul-17	Submission for SA	R.L. / D.L.	A.W. / K.K.
02-Feb-18	Update	D.L. / R.L.	K.K.

CONTRACT NO: CC/2015/3A/014 | **FOR INFORMATION ONLY** |

Activity ID	Activity Name	Durn. (Days)	Planned Start	Planned Finish	Current / Actual Start	Current / Actual Finish	Physical % Complete	Finish Variance	Float (Days)
DCS.3070	Site Clearance	4	02-Oct-18	05-Oct-18	11-May-18	16-May-18	0%	117	116
BA14 for Completion of Works in Cofferdam A									
DCS.3130	Submission of BA14 and As-built Records for Completion of Clutch Pipe Pile for Cofferdam A to PMC	3	26-Jul-18	28-Jul-18	05-Mar-18	07-Mar-18	0%	115	112
DCS.3140	PMC Review of As-built Records for Cofferdam A and Submission BA14 for Completion of CPP to BD	5	30-Jul-18	03-Aug-18	08-Mar-18	13-Mar-18	0%	115	112
DCS.3150	BD Acknowledgement of BA14 for Completion of Pipe Pile Works for Cofferdam A	45	04-Aug-18	17-Sep-18	13-Mar-18	27-Apr-18	0%	143	140
DCS.3180	Submission of Cofferdam A Pumping Test Report to PMC	3	02-Oct-18	04-Oct-18	11-May-18	15-May-18	0%	117	116
DCS.3190	PMC Review of Cofferdam A Pumping Test Report and Submission to BD	2	05-Oct-18	06-Oct-18	15-May-18	17-May-18	0%	117	116
CONSTRUCTION OF ELS FOR DCS / BOX CULVERT COFFERDAM (COFFERDAM B)									
General and Enabling Works									
DCS.4010	Condition Survey and Submission of Report	17	15-Jun-17	05-Jul-17	15-Jun-17 A	05-Jul-17 A	100%	1	
DCS.4020	Trial Pit / Trench Excavation and Inspection	6	05-Jun-17	10-Jun-17	05-Jun-17 A	10-Jun-17 A	100%	1	
DCS.4030	Installation of Silt Curtain / Other Preventative Measures Works	14	11-Sep-17	26-Sep-17	28-Aug-17 A	31-Aug-17 A	100%	23	
DCS.4050	Removal of Underground Artificial Obstructions	17	13-Jul-17	01-Aug-17	04-Aug-17 A	21-Aug-17 A	100%	-16	
Interface Concurrent Contracts									
DCS.4080	Handover Cofferdam B to M+ Contractor to Complete 600D Seawater Outfall Pipes	39	02-Jan-18	15-Feb-18	10-Feb-18*	03-Apr-18	0%	-34	77
DCS.4090	Allow L1 Contractor to Access to Portion M41C for Diversion of 11 kV CLP Cables	39	02-Jan-18	15-Feb-18	15-Jan-18 A	27-Jan-18 A	100%	17	
Clutch Pipe Pile Walls Installation									
Pre-grouting Works									
DCS.4150	Drilling and Installation of TAM pipe for Pre-grouting (50 nos. + additional 13 nos., 1 Rig)	26	09-Oct-17	08-Nov-17	25-Aug-17 A	05-Sep-17 A	100%	53	
DCS.4160	Pre-grouting Works	24	18-Oct-17	15-Nov-17	06-Sep-17 A	22-Sep-17 A	100%	44	
Clutch Pipe Pile Walls									
DCS.4230	Procurement of Clutch Pipe Pile (CPP) and Bits Materials	75	21-Jun-17	16-Sep-17	21-Jun-17 A	16-Sep-17 A	100%	1	
DCS.4240	Pre-fabrication for Clutch Pipe Pile (CPP)	77	03-Aug-17	03-Nov-17	03-Aug-17 A	18-Oct-17 A	100%	14	
DCS.4270	Mobilization and Erection of Pipe Piling Plant and Equipment	7	08-Nov-17	15-Nov-17	08-Sep-17 A	15-Sep-17 A	100%	50	
DCS.4280	Installation of Stage 1 Clutch Pipe Pile (Side Walls; 20 nos.; 1 Rig)	22	16-Nov-17	11-Dec-17	22-Sep-17 A	23-Oct-17 A	100%	42	
DCS.4290	Installation of Temporary Decking over Outfall Pipes for Stage 2 Clutch Pipe Pile (Confirmed NA 02-Dec-	10	20-Feb-18	02-Mar-18	30-Nov-17 A	30-Nov-17 A	100%	74	
DCS.4300	Installation of Stage 2 Clutch Pipe Pile (End Wall; 23 nos.; 1 Rig)	25	03-Mar-18	04-Apr-18	27-Sep-17 A	13-Oct-17 A	100%	139	
Grout Curtain for Pipe Pile Walls									
DCS.4330	Installation of Stage 1 TAM Pipe (Side Walls; 20 nos.; 1 Rig)	8	12-Dec-17	20-Dec-17	26-Oct-17 A	31-Oct-17 A	100%	44	
DCS.4340	Installation of Stage 1 Grouting Curtain	10	18-Dec-17	30-Dec-17	02-Nov-17 A	24-Nov-17 A	100%	30	
DCS.4350	Installation of Stage 2 TAM Pipe (End Wall; 24 nos.; 1 Rig)	9	06-Apr-18	16-Apr-18	01-Nov-17 A	10-Nov-17 A	100%	125	
DCS.4360	Installation of Stage 2 Grouting Curtain	11	13-Apr-18	25-Apr-18	09-Nov-17 A	25-Nov-17 A	100%	120	
Cofferdam B Pumping Test									
DCS.5030	Installation of De-watering and Observation Wells for Pumping Test	20	26-Apr-18	19-May-18	01-Dec-17 A	06-Dec-17 A	100%	131	
DCS.5040	Submission of DW / OW Installation Records and Initial Readings	3	21-May-18	24-May-18	08-Dec-17 A	09-Dec-17 A	100%	131	
DCS.5070	Carry Out Pumping Test	14	20-Jun-18	03-Jul-18	12-Dec-17 A	21-Dec-17 A	100%	195	
DCS.5090	Site Clearance	4	04-Jul-18	07-Jul-18	23-Dec-17 A	29-Dec-17 A	100%	152	
BA14 for Completion of Works in Cofferdam B									
DCS.5230	Submission of As-built Records for Completion of Clutch Pipe Pile for Cofferdam B to PMC	3	26-Apr-18	28-Apr-18	01-Dec-17 A	06-Dec-17 A	100%	114	
DCS.5240	PMC Review of As-built Records for Cofferdam B and Submission BA14 for Completion of CPP	5	30-Apr-18	05-May-18	07-Dec-17 A	05-Jan-18 A	100%	96	
DCS.5250	PMC Acknowledgement of Completion of Pipe Pile Works for Cofferdam B	45	06-May-18	19-Jun-18	06-Jan-18 A	19-Feb-18	62%	120	139
DCS.5280	Submission of Cofferdam B Pumping Test Report to PMC	3	04-Jul-18	06-Jul-18	22-Dec-17 A	29-Dec-17 A	100%	151	
DCS.5290	PMC Review of Cofferdam B Pumping Test Report	2	07-Jul-18	08-Jul-18	02-Jan-18 A	20-Jan-18 A	100%	134	



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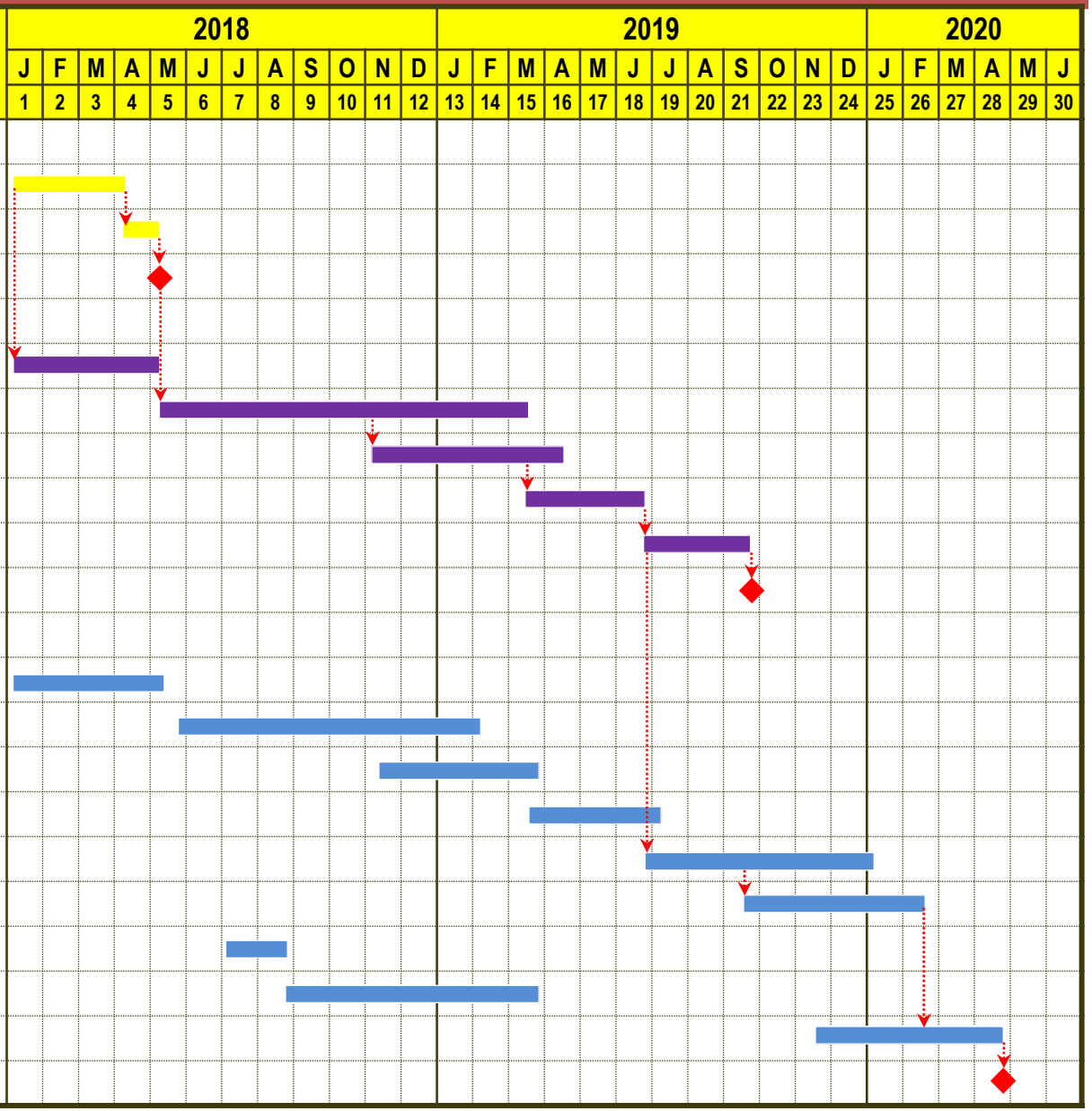
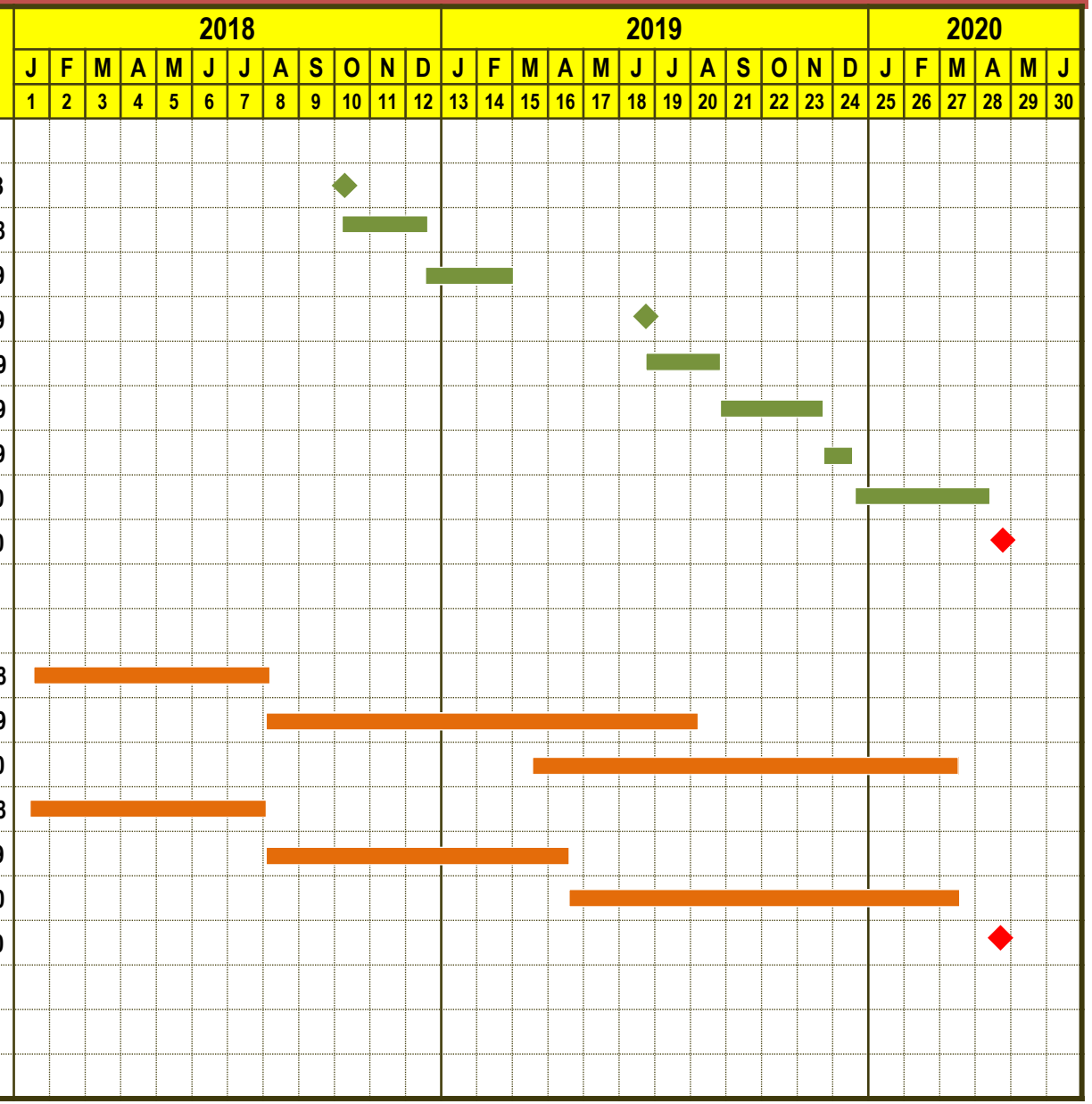
L1 Contract for Lyric Theatre Complex and the Extended Basement
Summary Programme

Work Item	Start	Finish
1. SUBMISSIONS		
a) Approval of ELS Amendment	08-Jan-18	07-Apr-18
b) BD Consent For ELS / Excavation	09-Apr-18	07-May-18
c) KD01 (120 days CoW)		07-May-18
2. SOUTHERN BASEMENT		
a) SB King Post Works	08-Jan-18	07-May-18
b) SB ELS & Excavation	08-May-18	12-Mar-19
c) SB Pile Cap	03-Nov-18	11-Apr-19
d) SB B2/F, B1/F & G/F Structure	15-Mar-19	24-Jun-19
e) SB Box Culvert & Miscellaneous	25-Jun-19	28-Sep-19
f) KD03 (630 days CoW)		29-Sep-19
3. NORTHERN BASEMENT		
a) NB King Post Works	08-Jan-18	07-May-18
b) 2) NB ELS & Excavation	26-May-18	09-Feb-19
c) NB Pile Cap	15-Nov-18	27-Mar-19
d) NB B2/F, B1/F & G/F Structure	21-Mar-19	09-Jul-19
e) AEL Long Span Beams	25-Jun-19	02-Jan-20
f) AEL Structure between Beams	23-Sep-19	21-Feb-20
g) Area 6 Award & Coordination	03-Jul-18	27-Aug-18
h) Area 6 Pile Cap to B1M Structure	28-Aug-18	28-Mar-19
i) NB Box Culvert & Miscellaneous	20-Nov-19	25-Apr-20
j) KD04 (840 days CoW)		26-Apr-20



L1 Contract for Lyric Theatre Complex and the Extended Basement Summary Programme

Work Item	Start	Finish
4. BOX CULVERT & DCS WORKS		
a) DCS Intake H/O M39 & M41A to L1		06-Oct-18
b) DCS Intake Prep. & Demolish ESS	08-Oct-18	18-Dec-18
c) DCS Intake BD Consent & Excav.	19-Dec-18	28-Feb-19
d) BC/DCS Outfall Comp of SB Struct.		24-Jun-19
e) BC/DCS Outfall ELS & Excavation	25-Jun-19	28-Aug-19
f) BC/DCS Outfall Cast In-situ Culvert	29-Aug-19	25-Nov-19
g) BC/DCS Outfall Excav. / Remove SW	26-Nov-19	21-Dec-19
h) BC/DCS Outfall Pre-cast Culvert	23-Dec-19	21-Apr-20
i) KD04 / KD05 (840 days CoW)		26-Apr-20
5. AR WEST & EXTERNAL WORKS		
a) AR West TTM & Excav. Permit	18-Jan-18	04-Aug-18
b) AR West Drainage & Utilities	06-Aug-19	09-Aug-19
c) AR West Road Works	14-Mar-19	17-Mar-20
d) Ext. Work TTM & Excav. Permit	18-Jan-18	04-Aug-18
e) Ext. Work Drainage	06-Aug-18	18-Apr-19
f) Ext. Work Utilities & Road Works	23-Apr-19	10-Mar-20
g) KD05 (840 days CoW)		26-Apr-20